KLEINGRASS PASTURE, DRYLAND, TEXAS EDWARDS PLATEAU EASTERN
ESTIMATED COSTS AND RETURNS PER ACRE
HIGH LEVEL MANAGEMENT

	UNIT	PRICE OR COST/UNIT	QUANTITY	VALUE OR COST
1. GROSS RECEIPTS FROM PRODUCTION				$_______
TOTAL				$ 0.0
2. VARIABLE COSTS				
PREHARVEST				$
FERT (150-40-0)	ACRE	45.50	1.00	45.50
MACHINERY	ACRE	7.30	1.00	7.30
TRACTORS	ACRE	0.61	1.00	0.61
LABOR(TRACTOR & MACHINERY)	HOUR	3.00	1.71	5.12
INTEREST ON OP. CAP.	DOL.	0.09	20.58	1.85
SUBTOTAL, PRE-HARVEST				$ 60.37
HARVEST COSTS				$_______
SUBTOTAL, HARVEST				$ 0.0
TOTAL VARIABLE COST				$ 60.37
3. INCOME ABOVE VARIABLE COSTS				$ -60.37
4. FIXED COSTS				$
MACHINERY	ACRE	2.86	1.00	2.86
TRACTORS	ACRE	0.52	1.00	0.52
PRORATED ESTAB. COST	ACRE	88.04	0.10	8.80
LAND (NET RENT)	ACRE	8.00	1.00	8.00
TOTAL FIXED COSTS				$ 20.18
5. TOTAL COSTS				$ 80.56
6. NET RETURNS				$ -80.56

ESTABLISHMENT COST PRORATED OVER 10 YEARS. LAND CHARGE BASED ON PREVAILING IN REGION. INCOME FROM CROP REFLECTED IN THE LIVESTOCK BUDGETS.
PREPARED BY ROBERT KENSING, TAEX, SAN ANGELO, TEXAS PROJECTED 1978

KLEINGRASS PASTURE, DRYLAND, TEXAS EDWARDS PLATEAU EASTERN
ESTIMATED COSTS AND RETURNS PER ACRE
HIGH LEVEL MANAGEMENT

OPERATION	ITEM NO.	DATE	TIMES OVER	LABOR HOURS	MACHINE HOURS	FUEL,OIL, LUB.,REP. PER ACRE	FIXED COSTS PER ACRE
PICKUP	10	OCT	0.10	0.125	0.100	0.61	0.24
PICKUP	10	NOV	0.10	0.125	0.100	0.61	0.24
PICKUP	10	DEC	0.10	0.125	0.100	0.61	0.24
PICKUP	10	JAN	0.10	0.125	0.100	0.61	0.24
PICKUP	10	FEB	0.10	0.125	0.100	0.61	0.24
FERT.APPLI,RENTD	3,86	MAR	1.00	0.103	0.064	0.30	0.26
PICKUP	10	MAR	0.10	0.125	0.100	0.61	0.24
PICKUP	10	APR	0.10	0.125	0.100	0.61	0.24
PICKUP	10	MAY	0.10	0.125	0.100	0.61	0.24
PICKUP	10	JUNE	0.10	0.125	0.100	0.61	0.24
PICKUP	10	JULY	0.10	0.125	0.100	0.61	0.24
FERT.APPLI,RENTD	3,86	AUG	1.00	0.103	0.064	0.30	0.26
PICKUP	10	AUG	0.10	0.125	0.100	0.61	0.24
PICKUP	10	SEPT	0.10	0.125	0.100	0.61	0.24
TOTALS				1.706	1.329	7.90	3.38

ESTABLISHMENT COST PRORATED OVER 10 YEARS. LAND CHARGE BASED ON PREVAILING RATE
IN REGION. INCOME FROM CROP REFLECTED IN THE LIVESTOCK BUDGETS.
PREPARED BY ROBERT KENSING, TAEX, SAN ANGELO, TEXAS PROJECTED 1978

BUDGET IDENTIFICATION NUMBER--- 83 0100011000 0
ANNUAL CAPITAL MONTH 9

PEANUTS, DRYLAND, TEXAS EDWARDS PLATEAU EASTERN
ESTIMATED COSTS AND RETURNS PER ACRE
TYPICAL MANAGEMENT

	UNIT	PRICE OR COST/UNIT	QUANTITY	VALUE OR COST
1. GROSS RECEIPTS FROM PRODUCTION				$
PEANUTS	LBS.	0.20	900.00	180.00
TOTAL				$ 180.00
2. VARIABLE COSTS				
PREHARVEST				$
SEED	LBS.	0.44	45.00	19.80
FERT (0-40-0)	ACRE	8.00	1.00	8.00
HERBICIDE	ACRE	11.10	1.00	11.10
FOLIAR FUNGICIDE	APPL	8.00	2.00	16.00
INSECTICIDE	APPL	4.00	2.00	8.00
ALLOTMENT LEASE	CWT.	2.00	9.00	18.00
MACHINERY	ACRE	8.15	1.00	8.15
TRACTORS	ACRE	11.94	1.00	11.94
LABOR(TRACTOR & MACHINERY)	HOUR	3.00	4.77	14.32
OTHER LABOR	HOUR	3.00	1.00	3.00
INTEREST ON OP. CAP.	DOL.	0.09	41.17	3.71
SUBTOTAL, PRE-HARVEST				$ 122.00
HARVEST COSTS				$
CUSTOM DRYING	TON	20.00	0.45	9.00
MACHINERY	ACRE	6.66	1.00	6.66
TRACTORS	ACRE	2.60	1.00	2.60
LABOR(TRACTOR & MACHINERY)	HOUR	3.00	1.92	5.76
SUBTOTAL, HARVEST				$ 24.01
TOTAL VARIABLE COST				$ 146.01
3. BREAKEVEN PRICE, VARIABLE COSTS	LBS.			0.162
4. FIXED COSTS				$
MACHINERY	ACRE	18.61	1.00	18.61
TRACTORS	ACRE	9.33	1.00	9.33
LAND (NET RENT)	ACRE	15.00	1.00	15.00
TOTAL FIXED COSTS				$ 42.93
5. TOTAL COSTS				$ 188.94
6. BREAKEVEN PRICE, TOTAL COSTS	LBS.			0.210

ALLOTMENT LEASE = $2 PER CWT OF PRODUCTION.
PREPARED BY ROBERT KENSING, TAEX, SAN ANGELO, TEXAS   PROJECTED 1978

PEANUTS, DRYLAND, TEXAS EDWARDS PLATEAU EASTERN
ESTIMATED COSTS AND RETURNS PER ACRE
TYPICAL MANAGEMENT

OPERATION	ITEM NO.	DATE	TIMES OVER	LABOR HOURS	MACHINE HOURS	FUEL,OIL, LUB.,REP. PER ACRE	FIXED COSTS PER ACRE
PICKUP	10	MAR	0.13	0.156	0.125	0.76	0.30
DISK PLOW 3 DISK	1,36	MAR	1.00	1.181	0.740	5.77	3.30
PICKUP	10	APR	0.13	0.156	0.125	0.76	0.30
DISK-TANDEM	2,30	APR	2.00	0.508	0.319	1.65	1.79
FERT.APPLI,RENTD	3,86	MAY	1.00	0.103	0.064	0.30	0.26
PICKUP	10	MAY	0.13	0.156	0.125	0.76	0.30
DISK-TANDEM	2,30	MAY	1.00	0.254	0.159	0.82	0.89
SPRAYER HERBICID	73	MAY	1.00	0.0	0.220	0.05	0.16
LISTER/BEDDER	2,49	MAY	1.00	0.387	0.242	1.27	1.23
PICKUP	10	JUNE	0.13	0.156	0.125	0.76	0.30
PLANTER PEANUT4R	2,40	JUNE	1.20	0.371	0.233	1.32	1.49
PICKUP	10	JULY	0.13	0.156	0.125	0.76	0.30
CULTIVATOR	2,64	JULY	2.00	0.718	0.450	2.83	3.11
PICKUP	10	AUG	0.13	0.156	0.125	0.76	0.30
PICKUP	10	SEPT	0.13	0.156	0.125	0.76	0.30
PICKUP	10	OCT	0.13	0.156	0.125	0.76	0.30
DIGGER PEANUT	2,68	OCT	1.00	0.917	0.574	3.83	4.40
COMBINE PEANUT	13	OCT	1.00	0.814	0.652	3.55	8.22
TRUCK	11	OCT	0.15	0.187	0.150	1.87	0.69
TOTALS				6.691	4.803	29.34	27.93

ALLOTMENT LEASE = $2 PER CWT OF PRODUCTION.
PREPARED BY ROBERT KENSING, TAEX, SAN ANGELO, TEXAS PROJECTED 1978

BUDGET IDENTIFICATION NUMBER--- 95 0100021000 0
ANNUAL CAPITAL MONTH 10

PEANUTS, DRYLAND, TEXAS EDWARDS PLATEAU EASTERN
ESTIMATED COSTS AND RETURNS PER ACRE
HIGH LEVEL MANAGEMENT

	UNIT	PRICE OR COST/UNIT	QUANTITY	VALUE OR COST
1. GROSS RECEIPTS FROM PRODUCTION				$
PEANUTS	LBS.	0.20	1200.00	240.00
TOTAL				$ 240.00
2. VARIABLE COSTS				
PREHARVEST				$
SEED	LBS.	0.44	50.00	22.00
FERT (0-40-0)	ACRE	8.00	1.00	8.00
HERBICIDE	ACRE	11.10	1.00	11.10
FOLIAR FUNGICIDE	APPL	8.00	3.00	24.00
ALLOTMENT LEASE	CWT.	2.00	12.00	24.00
MACHINERY	ACRE	8.04	1.00	8.04
TRACTORS	ACRE	11.30	1.00	11.30
LABOR(TRACTOR & MACHINERY)	HOUR	3.00	4.52	13.55
OTHER LABOR	HOUR	3.00	1.50	4.50
INTEREST ON OP. CAP.	DOL.	0.09	44.53	4.01
SUBTOTAL, PRE-HARVEST				$ 130.50
HARVEST COSTS				$
CUSTOM DRYING	TON	20.00	0.60	12.00
MACHINERY	ACRE	11.03	1.00	11.03
TRACTORS	ACRE	2.60	1.00	2.60
LABOR(TRACTOR & MACHINERY)	HOUR	3.00	2.36	7.07
SUBTOTAL, HARVEST				$ 32.69
TOTAL VARIABLE COST				$ 163.19
3. BREAKEVEN PRICE, VARIABLE COSTS	LBS.			0.136
4. FIXED COSTS				$
MACHINERY	ACRE	19.88	1.00	19.88
TRACTORS	ACRE	9.07	1.00	9.07
LAND (NET RENT)	ACRE	15.00	1.00	15.00
TOTAL FIXED COSTS				$ 43.94
5. TOTAL COSTS				$ 207.14
6. BREAKEVEN PRICE, TOTAL COSTS	LBS.			0.173

ALLOTMENT LEASE = $2 PER CWT OF PRODUCTION.
PREPARED BY ROBERT KENSING, TAEX, SAN ANGELO, TEXAS PROJECTED 1978

PEANUTS, DRYLAND, TEXAS EDWARDS PLATEAU EASTERN
ESTIMATED COSTS AND RETURNS PER ACRE
HIGH LEVEL MANAGEMENT

OPERATION	ITEM NO.	DATE	TIMES OVER	LABOR HOURS	MACHINE HOURS	FUEL, OIL, LUB., REP. PER ACRE	FIXED COSTS PER ACRE
PICKUP	10	NOV	0.06	0.077	0.062	0.38	0.15
PICKUP	10	MAR	0.06	0.078	0.063	0.38	0.15
DISK PLOW 3 DISK	1,36	APR	1.00	1.181	0.740	5.77	3.30
DISK-TANDEM	2,30	APR	1.00	0.254	0.159	0.82	0.89
FERT.APPLI,RENTD	3,86	APR	1.00	0.103	0.064	0.30	0.26
PICKUP	10	APR	0.13	0.156	0.125	0.76	0.30
DISK-TANDEM	2,30	MAY	1.00	0.254	0.159	0.82	0.89
SPRAYER HERBICID	73	MAY	1.00	0.0	0.220	0.05	0.16
LISTER/BEDDER	2,49	MAY	1.00	0.387	0.242	1.27	1.23
PICKUP	10	MAY	0.13	0.156	0.125	0.76	0.30
PLANTER PEANUT4R	2,40	JUNE	1.20	0.371	0.233	1.32	1.49
PICKUP	10	JUNE	0.13	0.156	0.125	0.76	0.30
CULTIVATOR	3,64	JULY	2.00	0.718	0.450	2.91	3.39
PICKUP	10	JULY	0.13	0.156	0.125	0.76	0.30
PICKUP	10	AUG	0.13	0.156	0.125	0.76	0.30
PICKUP	10	SEPT	0.13	0.156	0.125	0.76	0.30
TRUCK	11	SEPT	0.25	0.313	0.250	3.12	1.16
DIGGER PEANUT	2,68	OCT	1.00	0.917	0.574	3.83	4.40
COMBINE PEANUT	13	OCT	1.00	0.814	0.652	3.55	8.22
PICKUP	10	OCT	0.13	0.156	0.125	0.76	0.30
TRUCK	11	OCT	0.25	0.313	0.250	3.12	1.16
TOTALS				6.874	4.993	32.97	28.94

ALLOTMENT LEASE = $2 PER CWT OF PRODUCTION.
PREPARED BY ROBERT KENSING, TAEX, SAN ANGELO, TEXAS   PROJECTED 1978

BUDGET IDENTIFICATION NUMBER--- 95 0100011000 0
ANNUAL CAPITAL MONTH 10

PEANUTS, IRRIGATED, TEXAS EDWARDS PLATEAU EASTERN
ESTIMATED COSTS AND RETURNS PER ACRE
TYPICAL MANAGEMENT

	UNIT	PRICE OR COST/UNIT	QUANTITY	VALUE OR COST
1. GROSS RECEIPTS FROM PRODUCTION				$
PEANUTS	LBS.	0.20	2400.00	480.00
TOTAL				$ 480.00
2. VARIABLE COSTS				
PREHARVEST				$
SEED	LBS.	0.42	80.00	33.60
FERT (0-50-0)	ACRE	10.00	1.00	10.00
FERTILIZER APPLI	ACRE	1.00	1.00	1.00
HERBICIDE	ACRE	3.70	1.00	3.70
FOLIAR FUNGICIDE	ACRE	8.00	5.00	40.00
INSECTICIDE	APPL	4.00	2.00	8.00
ALLOTMENT LEASE	CWT.	2.00	24.00	48.00
MACHINERY	ACRE	12.71	1.00	12.71
TRACTORS	ACRE	9.75	1.00	9.75
IRRIGATION MACHINERY	ACRE	25.05	1.00	25.05
LABOR(TRACTOR & MACHINERY)	HOUR	3.00	5.06	15.19
LABOR(IRRIGATION)	HOUR	3.00	1.12	3.37
OTHER LABOR	HOUR	3.00	2.00	6.00
INTEREST ON OP. CAP.	DOL.	0.09	83.77	7.54
SUBTOTAL, PRE-HARVEST				$ 223.93
HARVEST COSTS				$
CUSTOM DRYING	TON	20.00	1.20	24.00
MACHINERY	ACRE	11.03	1.00	11.03
TRACTORS	ACRE	2.60	1.00	2.60
LABOR(TRACTOR & MACHINERY)	HOUR	3.00	2.36	7.07
SUBTOTAL, HARVEST				$ 44.69
TOTAL VARIABLE COST				$ 268.62
3. BREAKEVEN PRICE, VARIABLE COSTS	LBS.			0.112
4. FIXED COSTS				$
MACHINERY	ACRE	20.76	1.00	20.76
TRACTORS	ACRE	7.68	1.00	7.68
IRRIGATION MACHINERY	ACRE	17.77	1.00	17.77
LAND (NET RENT)	ACRE	25.00	1.00	25.00
TOTAL FIXED COSTS				$ 71.22
5. TOTAL COSTS				$ 339.84
6. BREAKEVEN PRICE, TOTAL COSTS	LBS.			0.142

ALLOTMENT LEASE = $2 PER CWT OF PRODUCTION, IRRIGATION COSTS/ACRE INCH; VARIABLE $3.34; FIXED $2.43. BASED ON SIDE-ROLL SYSTEM FOR 50 ACRES.
PREPARED BY ROBERT KENSING, TAEX, SAN ANGELO, TEXAS   PROJECTED 1978

PEANUTS, IRRIGATED, TEXAS EDWARDS PLATEAU EASTERN
ESTIMATED COSTS AND RETURNS PER ACRE
TYPICAL MANAGEMENT

OPERATION	ITEM NO.	DATE	TIMES OVER	LABOR HOURS	MACHINE HOURS	FUEL,OIL, LUB.,REP. PER ACRE	FIXED COSTS PER ACRE
DISK PLOW 3 DISK	1,36	MAR	1.00	1.181	0.740	5.77	3.30
PICKUP	10	MAR	0.16	0.200	0.160	0.97	0.38
FERT.APPLI,RENTD	3,86	APR	1.00	0.103	0.064	0.30	0.26
PICKUP	10	APR	0.26	0.325	0.260	1.58	0.62
SPRAYER HERBICID	2,73	APR	1.00	0.352	0.220	1.04	0.91
DISK-TANDEM	30	APR	1.00	0.0	0.159	0.10	0.35
LISTER/BEDDER	2,49	APR	1.00	0.387	0.242	1.27	1.23
TRUCK	11	APR	0.20	0.250	0.200	2.50	0.93
PICKUP	10	MAY	0.26	0.325	0.260	1.58	0.62
PLANTER PEANUT4R	2,40	MAY	1.20	0.371	0.233	1.32	1.49
PICKUP	10	JUNE	0.26	0.325	0.260	1.58	0.62
CULTIVATOR	2,64	JUNE	1.00	0.359	0.225	1.41	1.55
PICKUP	10	JULY	0.26	0.325	0.260	1.58	0.62
PICKUP	10	AUG	0.26	0.325	0.260	1.58	0.62
PICKUP	10	SEPT	0.26	0.325	0.260	1.58	0.62
PICKUP	10	OCT	0.13	0.162	0.130	0.79	0.31
DIGGER PEANUT	2,68	OCT	1.00	0.917	0.574	3.83	4.40
COMBINE PEANUT	13	OCT	1.00	0.814	0.652	3.55	8.22
TRUCK	11	OCT	0.30	0.375	0.300	3.75	1.39
TOTALS				7.421	5.460	36.09	28.45

ALLOTMENT LEASE = $2 PER CWT OF PRODUCTION, IRRIGATION COSTS/ACRE INCH; VARIABLE $3.34; FIXED $2.43. BASED ON SIDE-ROLL SYSTEM FOR 50 ACRES.
PREPARED BY ROBERT KENSING, TAEX, SAN ANGELO, TEXAS PROJECTED 1978

BUDGET IDENTIFICATION NUMBER--- 95 0102021040 0
ANNUAL CAPITAL MONTH 10

PEANUTS, IRRIGATED, TEXAS EDWARDS PLATEAU EASTERN
ESTIMATED COSTS AND RETURNS PER ACRE
HIGH LEVEL MANAGEMENT

	UNIT	PRICE OR COST/UNIT	QUANTITY	VALUE OR COST
1. GROSS RECEIPTS FROM PRODUCTION				$
PEANUTS	LBS.	0.20	3000.00	600.00
TOTAL				$ 600.00
2. VARIABLE COSTS				
PREHARVEST				$
SEED	LBS.	0.44	80.00	35.20
FERT (0-50-0)	ACRE	10.00	1.00	10.00
HERBICIDE	ACRE	11.10	1.00	11.10
INSECTICIDE	APPL	4.00	3.00	12.00
FOLIAR FUNGICIDE	APPL	8.00	5.00	40.00
ALLOTMENT LEASE	CWT.	2.00	30.00	60.00
MACHINERY	ACRE	13.73	1.00	13.73
TRACTORS	ACRE	11.47	1.00	11.47
IRRIGATION MACHINERY	ACRE	43.42	1.00	43.42
LABOR(TRACTOR & MACHINERY)	HOUR	3.00	5.51	16.52
LABOR(IRRIGATION)	HOUR	3.00	1.95	5.85
OTHER LABOR	HOUR	3.00	2.00	6.00
INTEREST ON OP. CAP.	DOL.	0.09	83.66	7.53
SUBTOTAL, PRE-HARVEST				$ 272.82
HARVEST COSTS				$
CUSTOM DRYING	TON	20.00	1.50	30.00
MACHINERY	ACRE	12.28	1.00	12.28
TRACTORS	ACRE	2.60	1.00	2.60
LABOR(TRACTOR & MACHINERY)	HOUR	3.00	2.48	7.44
SUBTOTAL, HARVEST				$ 52.32
TOTAL VARIABLE COST				$ 325.13
3. BREAKEVEN PRICE, VARIABLE COSTS	LBS.			0.108
4. FIXED COSTS				$
MACHINERY	ACRE	21.93	1.00	21.93
TRACTORS	ACRE	8.13	1.00	8.13
IRRIGATION MACHINERY	ACRE	30.81	1.00	30.81
LAND (NET RENT)	ACRE	25.00	1.00	25.00
TOTAL FIXED COSTS				$ 85.88
5. TOTAL COSTS				$ 411.01
6. BREAKEVEN PRICE, TOTAL COSTS	LBS.			0.137

ALLOTMENT LEASE = $2 PER CWT OF PRODUCTION. IRRIGATION COSTS/ACRE INCH; VARIABLE $3.34; FIXED $2.43. BASED ON SIDE-ROLL SYSTEM FOR 50 ACRES.
PREPARED BY ROBERT KENSING, TAEX, SAN ANGELO, TEXAS   PROJECTED 1978

PEANUTS, IRRIGATED, TEXAS EDWARDS PLATEAU EASTERN
ESTIMATED COSTS AND RETURNS PER ACRE
HIGH LEVEL MANAGEMENT

OPERATION	ITEM NO.	DATE	TIMES OVER	LABOR HOURS	MACHINE HOURS	FUEL,OIL, LUB.,REP. PER ACRE	FIXED COSTS PER ACRE
PICKUP	10	OCT	0.18	0.225	0.180	1.09	0.43
DISK PLOW 3 DISK	1,36	MAR	1.00	1.181	0.740	5.77	3.30
PICKUP	10	MAR	0.14	0.175	0.140	0.85	0.33
FERT.APPLI,RENTD	3,86	APR	1.00	0.103	0.064	0.30	0.26
SPRAYER HERBICID	1,73	APR	1.00	0.352	0.220	1.62	0.86
DISK-TANDEM	30	APR	1.00	0.0	0.159	0.10	0.35
DISK-TANDEM	1,30	APR	1.00	0.254	0.159	1.24	0.85
LISTER/BEDDER	2,49	APR	1.00	0.387	0.242	1.27	1.23
PICKUP	10	APR	0.28	0.350	0.280	1.70	0.67
PLANTER PEANUT4R	2,40	MAY	1.20	0.371	0.233	1.32	1.49
PICKUP	10	MAY	0.28	0.350	0.280	1.70	0.67
CULTIVATOR	2,64	JUNE	1.00	0.359	0.225	1.41	1.55
PICKUP	10	JUNE	0.28	0.350	0.280	1.70	0.67
PICKUP	10	JULY	0.28	0.350	0.280	1.70	0.67
TRUCK	11	JULY	0.20	0.250	0.200	2.50	0.93
PICKUP	10	AUG	0.28	0.350	0.280	1.70	0.67
DIGGER PEANUT	2,68	SEPT	1.00	0.917	0.574	3.83	4.40
COMBINE PEANUT	13	SEPT	1.00	0.814	0.652	3.55	8.22
PICKUP	10	SEPT	0.28	0.350	0.280	1.70	0.67
TRUCK	11	SEPT	0.40	0.500	0.400	5.00	1.85
TOTALS				7.988	5.869	40.07	30.07

ALLOTMENT LEASE = $2 PER CWT OF PRODUCTION, IRRIGATION COSTS/ACRE INCH; VARIABLE $3.34; FIXED $2.43. BASED ON SIDE-ROLL SYSTEM FOR 50 ACRES.
PREPARED BY ROBERT KENSING, TAEX, SAN ANGELO, TEXAS PROJECTED 1978

BUDGET IDENTIFICATION NUMBER--- 95 0104011040 0
ANNUAL CAPITAL MONTH 9

SMALL GRAIN FOR GRAZING, DRYLAND, TEXAS EDWARDS PLATEAU EASTERN
ESTIMATED COSTS AND RETURNS PER ACRE
TYPICAL MANAGEMENT

	UNIT	PRICE OR COST/UNIT	QUANTITY	VALUE OR COST
1. GROSS RECEIPTS FROM PRODUCTION				$ _______
TOTAL				$ 0.0
2. VARIABLE COSTS				
PREHARVEST				$
SEED	LBS.	0.10	64.00	6.40
MACHINERY	ACRE	6.54	1.00	6.54
TRACTORS	ACRE	6.56	1.00	6.56
LABOR(TRACTOR & MACHINERY)	HOUR	3.00	3.15	9.45
INTEREST ON OP. CAP.	DOL.	0.09	12.53	___1.13
SUBTOTAL, PRE-HARVEST				$ 30.08
HARVEST COSTS				$ _______
SUBTOTAL, HARVEST				$ 0.0
TOTAL VARIABLE COST				$ 30.08
3. INCOME ABOVE VARIABLE COSTS				$ -30.08
4. FIXED COSTS				$
MACHINERY	ACRE	4.69	1.00	4.69
TRACTORS	ACRE	4.06	1.00	4.06
LAND (NET RENT)	ACRE	8.00	1.00	___8.00
TOTAL FIXED COSTS				$ 16.75
5. TOTAL COSTS				$ 46.82
6. NET RETURNS				$ -46.82

LAND CHARGE BASED ON PREVAILING RATES IN REGION.
PREPARED BY ROBERT KENSING, TAEX, SAN ANGELO, TEXAS PROJECTED 1978