GRAIN SORGHUM, DRYLAND, TEXAS EDWARDS PLATEAU EASTERN
ESTIMATED COSTS AND RETURNS PER ACRE
HIGH LEVEL MANAGEMENT

OPERATION	ITEM NO.	DATE	TIMES OVER	LABOR HOURS	MACHINE HOURS	FUEL,OIL, LUB.,REP. PER ACRE	FIXED COSTS PER ACRE
PICKUP	10	JAN	0.10	0.125	0.100	0.55	0.24
PICKUP	10	FEB	0.10	0.125	0.100	0.55	0.24
DISK PLOW 3 DISK	1,36	MAR	1.00	1.110	0.740	5.62	3.30
DISK-TANDEM	2,30	MAR	1.00	0.239	0.159	0.80	0.89
PICKUP	10	MAR	0.10	0.125	0.100	0.55	0.24
PICKUP	10	APR	0.10	0.125	0.100	0.55	0.24
FERT.APPLI,RENTD	2,86	MAY	1.00	0.097	0.064	0.28	0.22
DISK-TANDEM	2,30	MAY	1.00	0.239	0.159	0.80	0.89
PICKUP	10	MAY	0.10	0.125	0.100	0.55	0.24
PLANTER 4-R	2,42	JUNE	1.20	0.704	0.469	2.90	3.85
CULTIVATOR	2,64	JUNE	2.00	0.675	0.450	2.76	3.11
PICKUP	10	JUNE	0.10	0.125	0.100	0.55	0.24
PICKUP	10	JULY	0.10	0.125	0.100	0.55	0.24
SHREDDER	3,61	AUG	1.00	0.404	0.269	1.29	1.49
PICKUP	10	AUG	0.10	0.125	0.100	0.55	0.24
TOTALS				4.467	3.111	18.85	15.66

LAND CHARGE BASED ON CASH RENT.

PROJECTED, 1976

BUDGET IDENTIFICATION NUMBER--- 73 0100011000 0
ANNUAL CAPITAL MONTH 9

KLEINGRASS ESTABLISHMENT, DRYLAND, TEXAS EDWARDS PLATEAU EASTERN
ESTIMATED COSTS AND RETURNS PER ACRE
TYPICAL MANAGEMENT

	UNIT	PRICE OR COST/UNIT	QUANTITY	VALUE OR COST
1. GROSS RECEIPTS FROM PRODUCTION				$_______
TOTAL				$ 0.0
2. VARIABLE COSTS				
PREHARVEST				$
SEED	LBS.	9.00	2.00	18.00
MACHINERY	ACRE	4.26	1.00	4.26
TRACTORS	ACRE	9.25	1.00	9.25
LABOR(TRACTOR & MACHINERY)	HOUR	2.25	3.29	7.40
INTEREST ON OP. CAP.	DOL.	0.09	22.94	2.06
SUBTOTAL, PRE-HARVEST				$ 40.98
HARVEST COSTS				$_______
SUBTOTAL, HARVEST				$ 0.0
TOTAL VARIABLE COST				$ 40.98
3. INCOME ABOVE VARIABLE COSTS				$ -40.98
4. FIXED COSTS				$
MACHINERY	ACRE	4.04	1.00	4.04
TRACTORS	ACRE	5.90	1.00	5.90
LAND (NET RENT)	ACRE	8.00	1.00	8.00
TOTAL FIXED COSTS				$ 17.94
5. TOTAL COSTS				$ 58.92
6. NET RETURNS				$ -58.92

LAND CHARGE BASED ON PREVAILING RATES IN REGION. PROJECTED, 1976

KLEINGRASS ESTABLISHMENT, DRYLAND, TEXAS EDWARDS PLATEAU EASTERN
ESTIMATED COSTS AND RETURNS PER ACRE
TYPICAL MANAGEMENT

OPERATION	ITEM NO.	DATE	TIMES OVER	LABOR HOURS	MACHINE HOURS	FUEL, OIL, LUB., REP. PER ACRE	FIXED COSTS PER ACRE
PICKUP	10	JAN	0.05	0.062	0.050	0.27	0.12
DISK PLOW 3 DISK	1,36	FEB	1.00	1.110	0.740	5.62	3.30
DISK-TANDEM	2,30	FEB	1.00	0.239	0.159	0.80	0.89
PICKUP	10	FEB	0.05	0.062	0.050	0.27	0.12
FERT.APPLI,RENTD	2,86	MAR	1.00	0.097	0.064	0.28	0.22
DISK-TANDEM	2,30	MAR	1.00	0.239	0.159	0.80	0.89
HARROW SPIKE	3,54	MAR	1.00	0.222	0.148	0.70	0.83
PICKUP	10	MAR	0.05	0.062	0.050	0.27	0.12
DRILL GRAIN	3,52	APR	1.00	0.537	0.358	1.73	2.16
PICKUP	10	APR	0.05	0.062	0.050	0.27	0.12
PICKUP	10	MAY	0.05	0.062	0.050	0.27	0.12
PICKUP	10	JUNE	0.05	0.062	0.050	0.27	0.12
PICKUP	10	JULY	0.05	0.062	0.050	0.27	0.12
FERT.APPLI,RENTD	2,86	AUG	1.00	0.097	0.064	0.28	0.22
PICKUP	10	AUG	0.05	0.062	0.050	0.27	0.12
PICKUP	10	SEPT	0.05	0.062	0.050	0.27	0.12
PICKUP	10	OCT	0.05	0.062	0.050	0.27	0.12
PICKUP	10	NOV	0.05	0.062	0.050	0.27	0.12
PICKUP	10	DEC	0.05	0.062	0.050	0.27	0.12
TOTALS				3.290	2.294	13.51	9.94

LAND CHARGE BASED ON PREVAILING RATES IN REGION. PROJECTED, 1976

BUDGET IDENTIFICATION NUMBER--- 828010002100 0
ANNUAL CAPITAL MONTH 12

KLEINGRASS PASTURE, DRYLAND, TEXAS EDWARDS PLATEAU EASTERN
ESTIMATED COSTS AND RETURNS PER ACRE
TYPICAL MANAGEMENT

	UNIT	PRICE OR COST/UNIT	QUANTITY	VALUE OR COST
1. GROSS RECEIPTS FROM PRODUCTION				$_______
TOTAL				$ 0.0
2. VARIABLE COSTS				
PREHARVEST				$
MACHINERY	ACRE	6.59	1.00	6.59
LABOR(TRACTOR & MACHINERY)	HOUR	2.25	1.50	3.37
INTEREST ON OP. CAP.	DOL.	0.09	3.02	0.27
SUBTOTAL, PRE-HARVEST				$ 10.24
HARVEST COSTS				$_______
SUBTOTAL, HARVEST				$ 0.0
TOTAL VARIABLE COST				$ 10.24
3. INCOME ABOVE VARIABLE COSTS				$ -10.24
4. FIXED COSTS				$
MACHINERY	ACRE	2.86	1.00	2.86
TRACTORS	ACRE	0.0	1.00	0.0
PRORATED ESTAB. COST	ACRE	58.92	0.10	5.89
LAND (NET RENT)	ACRE	8.00	1.00	8.00
TOTAL FIXED COSTS				$ 16.75
5. TOTAL COSTS				$ 26.99
6. NET RETURNS				$ -26.99

* ESTABLISHMENT COST PRORATED OVER 10 YEARS. LAND CHARGE BASED ON PREVAILING RATES IN REGION. INCOME FROM CROP REFLECTED IN THE LIVESTOCK BUDGETS.

PROJECTED, 1976

KLEINGRASS PASTURE, DRYLAND, TEXAS EDWARDS PLATEAU EASTERN
ESTIMATED COSTS AND RETURNS PER ACRE
TYPICAL MANAGEMENT

OPERATION	ITEM NO.	DATE	TIMES OVER	LABOR HOURS	MACHINE HOURS	FUEL, OIL, LUB., REP. PER ACRE	FIXED COSTS PER ACRE
PICKUP	10	OCT	0.10	0.125	0.100	0.55	0.24
PICKUP	10	NOV	0.10	0.125	0.100	0.55	0.24
PICKUP	10	DEC	0.10	0.125	0.100	0.55	0.24
PICKUP	10	JAN	0.10	0.125	0.100	0.55	0.24
PICKUP	10	FEB	0.10	0.125	0.100	0.55	0.24
PICKUP	10	MAR	0.10	0.125	0.100	0.55	0.24
PICKUP	10	APR	0.10	0.125	0.100	0.55	0.24
PICKUP	10	MAY	0.10	0.125	0.100	0.55	0.24
PICKUP	10	JUNE	0.10	0.125	0.100	0.55	0.24
PICKUP	10	JULY	0.10	0.125	0.100	0.55	0.24
PICKUP	10	AUG	0.10	0.125	0.100	0.55	0.24
PICKUP	10	SEPT	0.10	0.125	0.100	0.55	0.24
TOTALS				1.500	1.200	6.59	2.86

* ESTABLISHMENT COST PRORATED OVER 10 YEARS. LAND CHARGE BASED ON PREVAILING RATES IN REGION. INCOME FROM CROP REFLECTED IN THE LIVESTOCK BUDGETS.

PROJECTED, 1976

BUDGET IDENTIFICATION NUMBER--- 83 0100021000 0
ANNUAL CAPITAL MONTH 9

KLEINGRASS ESTABLISHMENT, DRYLAND, TEXAS EDWARDS PLATEAU EASTERN
ESTIMATED COSTS AND RETURNS PER ACRE
HIGH LEVEL MANAGEMENT

	UNIT	PRICE OR COST/UNIT	QUANTITY	VALUE OR COST
1. GROSS RECEIPTS FROM PRODUCTION				$________
TOTAL				$ 0.0
2. VARIABLE COSTS				
PREHARVEST				$
SEED	LBS.	9.00	2.00	18.00
FERT(32-40-0)	ACRE	16.00	1.00	16.00
MACHINERY	ACRE	7.56	1.00	7.56
TRACTORS	ACRE	10.05	1.00	10.05
LABOR(TRACTOR & MACHINERY)	HOUR	2.25	4.04	9.09
INTEREST ON OP. CAP.	DOL.	0.09	35.23	3.17
SUBTOTAL, PRE-HARVEST				$ 63.87
HARVEST COSTS				$________
SUBTOTAL, HARVEST				$ 0.0
TOTAL VARIABLE COST				$ 63.87
3. INCOME ABOVE VARIABLE COSTS				$ -63.87
4. FIXED COSTS				$
MACHINERY	ACRE	5.47	1.00	5.47
TRACTORS	ACRE	5.91	1.00	5.91
LAND (NET RENT)	ACRE	8.00	1.00	8.00
TOTAL FIXED COSTS				$ 19.38
5. TOTAL COSTS				$ 83.24
6. NET RETURNS				$ -83.24

LAND CHARGE BASED ON PREVAILING RATES IN REGION. PROJECTED, 1976

KLEINGRASS ESTABLISHMENT, DRYLAND, TEXAS EDWARDS PLATEAU EASTERN
ESTIMATED COSTS AND RETURNS PER ACRE
HIGH LEVEL MANAGEMENT

OPERATION	ITEM NO.	DATE	TIMES OVER	LABOR HOURS	MACHINE HOURS	FUEL,OIL, LUB.,REP. PER ACRE	FIXED COSTS PER ACRE
PICKUP	10	JAN	0.10	0.125	0.100	0.55	0.24
DISK PLOW 3 DISK	1,36	FEB	1.00	1.110	0.740	5.62	3.30
DISK-TANDEM	1,30	FEB	1.00	0.239	0.159	1.21	0.85
PICKUP	10	FEB	0.10	0.125	0.100	0.55	0.24
FERT.APPLI,RENTD	3,86	MAR	1.00	0.097	0.064	0.27	0.26
DISK-TANDEM	1,30	MAR	1.00	0.239	0.159	1.21	0.85
HARROW SPIKE	3,54	MAR	1.00	0.222	0.148	0.70	0.83
PICKUP	10	MAR	0.10	0.125	0.100	0.55	0.24
DRILL GRAIN	3,52	APR	1.00	0.537	0.358	1.73	2.16
PICKUP	10	APR	0.10	0.125	0.100	0.55	0.24
PICKUP	10	MAY	0.10	0.125	0.100	0.55	0.24
PICKUP	10	JUNE	0.10	0.125	0.100	0.55	0.24
PICKUP	10	JULY	0.10	0.125	0.100	0.55	0.24
FERT.APPLI,RENTD	3,86	AUG	1.00	0.097	0.064	0.27	0.26
PICKUP	10	AUG	0.10	0.125	0.100	0.55	0.24
PICKUP	10	SEPT	0.10	0.125	0.100	0.55	0.24
PICKUP	10	OCT	0.10	0.125	0.100	0.55	0.24
PICKUP	10	NOV	0.10	0.125	0.100	0.55	0.24
PICKUP	10	DEC	0.10	0.125	0.100	0.55	0.24
TOTALS				4.040	2.894	17.61	11.38

LAND CHARGE BASED ON PREVAILING RATES IN REGION. PROJECTED, 1976

BUDGET IDENTIFICATION NUMBER--- 8280100011000 0
ANNUAL CAPITAL MONTH 12

KLEINGRASS PASTURE, DRYLAND, TEXAS EDWARDS PLATEAU EASTERN
ESTIMATED COSTS AND RETURNS PER ACRE
HIGH LEVEL MANAGEMENT

	UNIT	PRICE OR COST/UNIT	QUANTITY	VALUE OR COST
1. GROSS RECEIPTS FROM PRODUCTION				$_______
TOTAL				$ 0.0
2. VARIABLE COSTS				
PREHARVEST				$
FERT (150-40-0)	ACRE	45.50	1.00	45.50
MACHINERY	ACRE	6.59	1.00	6.59
TRACTORS	ACRE	0.55	1.00	0.55
LABOR(TRACTOR & MACHINERY)	HOUR	2.25	1.69	3.81
INTEREST ON OP. CAP.	DOL.	0.09	20.24	1.82
SUBTOTAL, PRE-HARVEST				$ 58.27
HARVEST COSTS				$_______
SUBTOTAL, HARVEST				$ 0.0
TOTAL VARIABLE COST				$ 58.27
3. INCOME ABOVE VARIABLE COSTS				$ -58.27
4. FIXED COSTS				$
MACHINERY	ACRE	2.86	1.00	2.86
TRACTORS	ACRE	0.52	1.00	0.52
PRORATED ESTAB. COST	ACRE	83.24	0.10	8.32
LAND (NET RENT)	ACRE	8.00	1.00	8.00
TOTAL FIXED COSTS				$ 19.70
5. TOTAL COSTS				$ 77.98
6. NET RETURNS				$ -77.98

* ESTABLISHMENT COST PRORATED OVER 10 YEARS. LAND CHARGE BASED ON PREVAILING RATES IN REGION. INCOME FROM CROP REFLECTED IN THE LIVESTOCK BUDGETS.

PROJECTED, 1976

KLEINGRASS PASTURE, DRYLAND, TEXAS EDWARDS PLATEAU EASTERN
ESTIMATED COSTS AND RETURNS PER ACRE
HIGH LEVEL MANAGEMENT

OPERATION	ITEM NO.	DATE	TIMES OVER	LABOR HOURS	MACHINE HOURS	FUEL, OIL, LUB., REP. PER ACRE	FIXED COSTS PER ACRE
PICKUP	10	OCT	0.10	0.125	0.100	0.55	0.24
PICKUP	10	NOV	0.10	0.125	0.100	0.55	0.24
PICKUP	10	DEC	0.10	0.125	0.100	0.55	0.24
PICKUP	10	JAN	0.10	0.125	0.100	0.55	0.24
PICKUP	10	FEB	0.10	0.125	0.100	0.55	0.24
FERT.APPLI,RENTD	3,86	MAR	1.00	0.097	0.064	0.27	0.26
PICKUP	10	MAR	0.10	0.125	0.100	0.55	0.24
PICKUP	10	APR	0.10	0.125	0.100	0.55	0.24
PICKUP	10	MAY	0.10	0.125	0.100	0.55	0.24
PICKUP	10	JUNE	0.10	0.125	0.100	0.55	0.24
PICKUP	10	JULY	0.10	0.125	0.100	0.55	0.24
FERT.APPLI,RENTD	3,86	AUG	1.00	0.097	0.064	0.27	0.26
PICKUP	10	AUG	0.10	0.125	0.100	0.55	0.24
PICKUP	10	SEPT	0.10	0.125	0.100	0.55	0.24
TOTALS				1.693	1.329	7.14	3.38

* ESTABLISHMENT COST PRORATED OVER 10 YEARS. LAND CHARGE BASED ON PREVAILING RATES IN REGION. INCOME FROM CROP REFLECTED IN THE LIVESTOCK BUDGETS.

PROJECTED, 1976

BUDGET IDENTIFICATION NUMBER--- 83 0100011000 0
ANNUAL CAPITAL MONTH 9

PEANUTS, DRYLAND, TEXAS EDWARDS PLATEAU EASTERN
ESTIMATED COSTS AND RETURNS PER ACRE
TYPICAL MANAGEMENT

	UNIT	PRICE OR COST/UNIT	QUANTITY	VALUE OR COST
1. GROSS RECEIPTS FROM PRODUCTION				$
PEANUTS	LBS.	0.20	900.00	180.00
TOTAL				$ 180.00
2. VARIABLE COSTS				
PREHARVEST				$
SEED	LBS.	0.44	45.00	19.80
FERT (0-40-0)	ACRE	8.00	1.00	8.00
HERBICIDE	ACRE	11.10	1.00	11.10
FOLIAR FUNGICIDE	APPL	8.00	2.00	16.00
INSECTICIDE	APPL	4.00	2.00	8.00
ALLOTMENT LEASE	CWT.	2.00	9.00	18.00
MACHINERY	ACRE	7.56	1.00	7.56
TRACTORS	ACRE	11.55	1.00	11.55
LABOR(TRACTOR & MACHINERY)	HOUR	2.25	4.56	10.26
OTHER LABOR	HOUR	2.25	1.00	2.25
INTEREST ON OP. CAP.	DOL.	0.09	40.82	3.67
SUBTOTAL, PRE-HARVEST				$ 116.19
HARVEST COSTS				$
DRYING	TON	12.00	0.45	5.40
MACHINERY	ACRE	6.13	1.00	6.13
TRACTORS	ACRE	2.51	1.00	2.51
LABOR(TRACTOR & MACHINERY)	HOUR	2.25	1.86	4.19
SUBTOTAL, HARVEST				$ 18.24
TOTAL VARIABLE COST				$ 134.43
3. BREAKEVEN PRICE, VARIABLE COSTS	LBS.			0.149
4. FIXED COSTS				$
MACHINERY	ACRE	18.61	1.00	18.61
TRACTORS	ACRE	9.33	1.00	9.33
LAND (NET RENT)	ACRE	15.00	1.00	15.00
TOTAL FIXED COSTS				$ 42.93
5. TOTAL COSTS				$ 177.36
6. BREAKEVEN PRICE, TOTAL COSTS	LBS.			0.197

ALLOTMENT LEASE = $2 PER CWT OF PRODUCTION.

PROJECTED, 1976

PEANUTS, DRYLAND, TEXAS EDWARDS PLATEAU EASTERN
ESTIMATED COSTS AND RETURNS PER ACRE
TYPICAL MANAGEMENT

OPERATION	ITEM NO.	DATE	TIMES OVER	LABOR HOURS	MACHINE HOURS	FUEL, OIL, LUB., REP. PER ACRE	FIXED COSTS PER ACRE
PICKUP	10	MAR	0.13	0.156	0.125	0.69	0.30
DISK PLOW 3 DISK	1,36	MAR	1.00	1.110	0.740	5.62	3.30
PICKUP	10	APR	0.13	0.156	0.125	0.69	0.30
DISK-TANDEM	2,30	APR	2.00	0.478	0.319	1.60	1.79
FERT.APPLI,RENTD	3,86	MAY	1.00	0.097	0.064	0.27	0.26
PICKUP	10	MAY	0.13	0.156	0.125	0.69	0.30
DISK-TANDEM	2,30	MAY	1.00	0.239	0.159	0.80	0.89
SPRAYER HERBICID	73	MAY	1.00	0.0	0.220	0.05	0.16
LISTER/BEDDER	2,49	MAY	1.00	0.364	0.242	1.23	1.23
PICKUP	10	JUNE	0.13	0.156	0.125	0.69	0.30
PLANTER PEANUT4R	2,40	JUNE	1.20	0.349	0.233	1.28	1.49
PICKUP	10	JULY	0.13	0.156	0.125	0.69	0.30
CULTIVATOR	2,64	JULY	2.00	0.675	0.450	2.76	3.11
PICKUP	10	AUG	0.13	0.156	0.125	0.69	0.30
PICKUP	10	SEPT	0.13	0.156	0.125	0.69	0.30
PICKUP	10	OCT	0.13	0.156	0.125	0.69	0.30
DIGGER PEANUT	2,68	OCT	1.00	0.862	0.574	3.74	4.40
COMBINE PEANUT	13	OCT	1.00	0.814	0.652	3.20	8.22
TRUCK	11	OCT	0.15	0.187	0.150	1.70	0.69
TOTALS				6.424	4.803	27.76	27.93

ALLOTMENT LEASE = $2 PER CWT OF PRODUCTION.

PROJECTED, 1976

BUDGET IDENTIFICATION NUMBER--- 95 0100021000 0
ANNUAL CAPITAL MONTH 10

PEANUTS, DRYLAND, TEXAS EDWARDS PLATEAU EASTERN
ESTIMATED COSTS AND RETURNS PER ACRE
HIGH LEVEL MANAGEMENT

	UNIT	PRICE OR COST/UNIT	QUANTITY	VALUE OR COST
1. GROSS RECEIPTS FROM PRODUCTION				$
PEANUTS	LBS.	0.20	1200.00	240.00
TOTAL				$ 240.00
2. VARIABLE COSTS				
PREHARVEST				$
SEED	LBS.	0.44	50.00	22.00
FERT (0-40-0)	ACRE	8.00	1.00	8.00
HERBICIDE	ACRE	11.10	1.00	11.10
FOLIAR FUNGICIDE	APPL	8.00	3.00	24.00
ALLOTMENT LEASE	CWT.	2.00	12.00	24.00
MACHINERY	ACRE	7.45	1.00	7.45
TRACTORS	ACRE	10.79	1.00	10.79
LABOR(TRACTOR & MACHINERY)	HOUR	2.25	4.32	9.72
OTHER LABOR	HOUR	2.25	1.50	3.38
INTEREST ON OP. CAP.	DOL.	0.09	44.16	3.97
SUBTOTAL, PRE-HARVEST				$ 124.42
HARVEST COSTS				$
DRYING	TON	8.00	0.60	4.80
MACHINERY	ACRE	10.11	1.00	10.11
TRACTORS	ACRE	2.51	1.00	2.51
LABOR(TRACTOR & MACHINERY)	HOUR	2.25	2.30	5.18
SUBTOTAL, HARVEST				$ 22.60
TOTAL VARIABLE COST				$ 147.02
3. BREAKEVEN PRICE, VARIABLE COSTS	LBS.			0.123
4. FIXED COSTS				$
MACHINERY	ACRE	19.88	1.00	19.88
TRACTORS	ACRE	9.07	1.00	9.07
LAND (NET RENT)	ACRE	15.00	1.00	15.00
TOTAL FIXED COSTS				$ 43.94
5. TOTAL COSTS				$ 190.96
6. BREAKEVEN PRICE, TOTAL COSTS	LBS.			0.159

ALLOTMENT LEASE = $2 PER CWT OF PRODUCTION.

PROJECTED, 1976

PEANUTS, DRYLAND, TEXAS EDWARDS PLATEAU EASTERN
ESTIMATED COSTS AND RETURNS PER ACRE
HIGH LEVEL MANAGEMENT

OPERATION	ITEM NO.	DATE	TIMES OVER	LABOR HOURS	MACHINE HOURS	FUEL, OIL, LUB., REP. PER ACRE	FIXED COSTS PER ACRE
PICKUP	10	NOV	0.06	0.077	0.062	0.34	0.15
PICKUP	10	MAR	0.06	0.078	0.063	0.34	0.15
DISK PLOW 3 DISK	1,36	APR	1.00	1.110	0.740	5.62	3.30
DISK-TANDEM	2,30	APR	1.00	0.239	0.159	0.80	0.89
FERT.APPLI,RENTD	3,86	APR	1.00	0.097	0.064	0.27	0.26
PICKUP	10	APR	0.13	0.156	0.125	0.69	0.30
DISK-TANDEM	2,30	MAY	1.00	0.239	0.159	0.80	0.89
SPRAYER HERBICID	73	MAY	1.00	0.0	0.220	0.05	0.16
LISTER/BEDDER	2,49	MAY	1.00	0.364	0.242	1.23	1.23
PICKUP	10	MAY	0.13	0.156	0.125	0.69	0.30
PLANTER PEANUT4R	2,40	JUNE	1.20	0.349	0.233	1.28	1.49
PICKUP	10	JUNE	0.13	0.156	0.125	0.69	0.30
CULTIVATOR	3,64	JULY	2.00	0.675	0.450	2.70	3.39
PICKUP	10	JULY	0.13	0.156	0.125	0.69	0.30
PICKUP	10	AUG	0.13	0.156	0.125	0.69	0.30
PICKUP	10	SEPT	0.13	0.156	0.125	0.69	0.30
TRUCK	11	SEPT	0.25	0.313	0.250	2.84	1.16
DIGGER PEANUT	2,68	OCT	1.00	0.862	0.574	3.74	4.40
COMBINE PEANUT	13	OCT	1.00	0.814	0.652	3.20	8.22
PICKUP	10	OCT	0.13	0.156	0.125	0.69	0.30
TRUCK	11	OCT	0.25	0.313	0.250	2.84	1.16
TOTALS				6.622	4.993	30.87	28.94

ALLOTMENT LEASE = $2 PER CWT OF PRODUCTION.

PROJECTED, 1976

BUDGET IDENTIFICATION NUMBER--- 95 0100011000 0
ANNUAL CAPITAL MONTH 10

PEANUTS, IRRIGATED, TEXAS EDWARDS PLATEAU EASTERN
ESTIMATED COSTS AND RETURNS PER ACRE
TYPICAL MANAGEMENT

	UNIT	PRICE OR COST/UNIT	QUANTITY	VALUE OR COST
1. GROSS RECEIPTS FROM PRODUCTION				$
PEANUTS	LBS.	0.20	2400.00	480.00
TOTAL				$ 480.00
2. VARIABLE COSTS				
PREHARVEST				$
SEED	LBS.	0.42	80.00	33.60
FERT (0-50-0)	ACRE	10.00	1.00	10.00
FERTILIZER APPLI	ACRE	1.00	1.00	1.00
HERBICIDE	ACRE	3.70	1.00	3.70
FOLIAR FUNGICIDE	ACRE	8.00	5.00	40.00
INSECTICIDE	APPL	4.00	2.00	8.00
ALLOTMENT LEASE	CWT.	0.20	24.00	4.80
MACHINERY	ACRE	11.63	1.00	11.63
TRACTORS	ACRE	9.44	1.00	9.44
IRRIGATION MACHINERY	ACRE	17.47	1.00	17.47
LABOR(TRACTOR & MACHINERY)	HOUR	2.25	4.90	11.02
LABOR(IRRIGATION)	HOUR	2.25	1.50	3.37
OTHER LABOR	HOUR	2.25	2.00	4.50
INTEREST ON OP. CAP.	DOL.	0.09	49.12	4.42
SUBTOTAL, PRE-HARVEST				$ 162.96
HARVEST COSTS				$
DRYING	TON	12.00	1.20	14.40
MACHINERY	ACRE	10.11	1.00	10.11
TRACTORS	ACRE	2.51	1.00	2.51
LABOR(TRACTOR & MACHINERY)	HOUR	2.25	2.30	5.18
SUBTOTAL, HARVEST				$ 32.20
TOTAL VARIABLE COST				$ 195.16
3. BREAKEVEN PRICE, VARIABLE COSTS	LBS.			0.081
4. FIXED COSTS				$
MACHINERY	ACRE	20.76	1.00	20.76
TRACTORS	ACRE	7.68	1.00	7.68
IRRIGATION MACHINERY	ACRE	16.50	1.00	16.50
LAND (NET RENT)	ACRE	25.00	1.00	25.00
TOTAL FIXED COSTS				$ 69.95
5. TOTAL COSTS				$ 265.10
6. BREAKEVEN PRICE, TOTAL COSTS	LBS.			0.110

ALLOTMENT LEASE = $2 PER CWT OF PRODUCTION.
IRRIGATION COSTS PER ACRE INCH; VARIABLE, $2.33 ; FIXED, 2.20. BASED ON SIDE-ROLL SYSTEM SUFFICIENT FOR 50 AC. LABOR HRS/ACIN=.09. PROJECTED, 1976