

COASTAL BERMUDAGRASS ESTAB., IRRIGATED, TEXAS EDWARDS PLATEAU EASTERN
ESTIMATED COSTS AND RETURNS PER ACRE
TYPICAL MANAGEMENT

OPERATION	ITEM NO.	DATE	TIMES OVER	LABOR HOURS	MACHINE HOURS	FUEL,OIL, LUB., REP. PER ACRE	FIXED COSTS PER ACRE
DISK PLOW 3 DISK	2,36	JAN	1.00	1.110	0.740	3.72	3.48
PICKUP	10	JAN	0.10	0.125	0.100	0.55	0.24
DISK-TANDEM	2,30	FEB	1.00	0.239	0.159	0.80	0.89
PICKUP	10	FEB	0.10	0.125	0.100	0.55	0.24
PICKUP	10	MAR	0.10	0.125	0.100	0.55	0.24
FERT.APPL I, RENTD	3,86	APR	1.00	0.097	0.064	0.27	0.26
PICKUP	10	APR	0.10	0.125	0.100	0.55	0.24
PICKUP	10	MAY	0.10	0.125	0.100	0.55	0.24
PICKUP	10	JUNE	0.10	0.125	0.100	0.55	0.24
PICKUP	10	JULY	0.10	0.125	0.100	0.55	0.24
TOTALS				2.320	1.664	8.64	6.30

PROJECTED, 1976

BUDGET IDENTIFICATION NUMBER--- 8340102021010 0
ANNUAL CAPITAL MONTH 12

COASTAL BERMUDAGRASS, HAY & GRAZING IRRIGATED, TEXAS EDWARDS PLATEAU EASTE
ESTIMATED COSTS AND RETURNS PER ACRE
TYPICAL MANAGEMENT

	UNIT	PRICE OR COST/UNIT	QUANTITY	VALUE OR COST
1. GROSS RECEIPTS FROM PRODUCTION				\$
HAY	TON	50.00	5.00	<u>250.00</u>
TOTAL				\$ 250.00
2. VARIABLE COSTS				\$
PREHARVEST				
FERT (150-50-0)	ACRE	47.50	1.00	47.50
MACHINERY	ACRE	2.75	1.00	2.75
TRACTORS	ACRE	0.27	1.00	0.27
IRRIGATION MACHINERY	ACRE	3.51	1.00	3.51
LABOR (TRACTOR & MACHINERY)	HOURL	2.25	0.72	1.62
LABOR (IRRIGATION)	HOURL	2.25	1.80	4.05
INTEREST ON OP. CAP.	DOL.	0.09	16.97	<u>1.53</u>
SUBTOTAL, PRE-HARVEST				\$ 61.23
HARVEST COSTS				\$
CUSTOM HARV&HAUL	BALE	0.65	165.00	<u>107.25</u>
SUBTOTAL, HARVEST				\$ 107.25
TOTAL VARIABLE COST				\$ 168.48
3. BREAK-EVEN PRICE, VARIABLE COSTS	TON			33.696
4. FIXED COSTS				\$
MACHINERY	ACRE	1.19	1.00	1.19
TRACTORS	ACRE	0.26	1.00	0.26
IRRIGATION MACHINERY	ACRE	3.96	1.00	3.96
PRORATED ESTAB. COST	ACRE	75.67	0.10	7.57
LAND (NET RENT)	ACRE	12.00	1.00	<u>12.00</u>
TOTAL FIXED COSTS				\$ 24.98
5. TOTAL COSTS				\$ 193.46
6. BREAK-EVEN PRICE, TOTAL COSTS	TON			38.692

ESTABLISHMENT COSTS PRORATED OVER TEN YEARS.

PROJECTED, 1976

COASTAL BERMUDAGRASS, HAY & GRAZING IRRIGATED, TEXAS EDWARDS PLATEAU EAST
ESTIMATED COSTS AND RETURNS PER ACRE
TYPICAL MANAGEMENT

OPERATION	ITEM NO.	DATE	TIMES OVER	LABOR HOURS	MACHINE HOURS	FUEL,OIL, LUB.,REP. PER ACRE	FIXED COSTS PER ACRE
FERT.APPL I,RENTD	3,86	APR	1.00	0.097	0.064	0.27	0.26
PICKUP	10	APR	0.10	0.125	0.100	0.55	0.24
PICKUP	10	MAY	0.10	0.125	0.100	0.55	0.24
PICKUP	10	JUNE	0.10	0.125	0.100	0.55	0.24
PICKUP	10	JULY	0.10	0.125	0.100	0.55	0.24
PICKUP	10	AUG	0.10	0.125	0.100	0.55	0.24
TOTALS				0.722	0.564	3.02	1.45

ESTABLISHMENT COSTS PRORATED OVER TEN YEARS.

PROJECTED, 1976

BUDGET IDENTIFICATION NUMBER--- 8360103021010 0
ANNUAL CAPITAL MONTH 8

COASTAL BERMUDAGRASS ESTAB., IRRIGATED, TEXAS EDWARDS PLATEAU EASTERN
ESTIMATED COSTS AND RETURNS PER ACRE
HIGH LEVEL MANAGEMENT

	UNIT	PRICE OR COST/UNIT	QUANTITY	VALUE OR COST
1. GROSS RECEIPTS FROM PRODUCTION				\$ -----
TOTAL				\$ 0.0
2. VARIABLE COSTS				\$
PREHARVEST				
CUSTOM SPRIGGING	ACRE	22.50	1.00	22.50
FERT(32-40-0)	ACRE	16.00	1.00	16.00
HERBICIDE	ACRE	2.75	1.00	2.75
MACHINERY	ACRE	4.43	1.00	4.43
TRACTORS	ACRE	6.52	1.00	6.52
IRRIGATION MACHINERY	ACRE	4.68	1.00	4.68
LABOR(TRACTOR & MACHINERY)	HOURL	2.25	2.32	5.22
LABOR(IRRIGATION)	HOURL	2.25	2.40	5.40
INTEREST ON OP. CAP.	DOL.	0.09	36.64	3.30
SUBTOTAL, PRE-HARVEST				\$ 70.80
HARVEST COSTS				\$ -----
SUBTOTAL, HARVEST				\$ 0.0
TOTAL VARIABLE COST				\$ 70.80
3. INCCME ABOVE VARIABLE COSTS				\$ -70.80
4. FIXED COSTS				\$
MACHINERY	ACRE	2.98	1.00	2.98
TRACTORS	ACRE	3.10	1.00	3.10
IRRIGATION MACHINERY	ACRE	5.28	1.00	5.28
LAND (NET RENT)	ACRE	12.00	1.00	12.00
TOTAL FIXED COSTS				\$ 23.36
5. TOTAL COSTS				\$ 94.16
6. NET RETURNS				\$ -94.16

PROJECTED, 1976

COASTAL BERMUDAGRASS ESTAB., IRRIGATED, TEXAS EDWARDS PLATEAU EASTERN
ESTIMATED COSTS AND RETURNS PER ACRE
HIGH LEVEL MANAGEMENT

OPERATION	ITEM NO.	DATE	TIMES OVER	LABOR HOURS	MACHINE HOURS	FUEL,OIL, LUB.,REP. PER ACRE	FIXED COSTS PER ACRE
DISK PLOW 3 DISK	1,36	JAN	1.00	1.110	0.740	5.62	3.30
PICKUP	10	JAN	0.10	0.125	0.100	0.55	0.24
DISK-TANDEM	1,30	FEB	1.00	0.239	0.159	1.21	0.85
PICKUP	10	FEB	0.10	0.125	0.100	0.55	0.24
PICKUP	10	MAR	0.10	0.125	0.100	0.55	0.24
FERT.APPLI,RENTD	3,86	APR	1.00	0.097	0.064	0.27	0.26
PICKUP	10	APR	0.10	0.125	0.100	0.55	0.24
PICKUP	10	MAY	0.10	0.125	0.100	0.55	0.24
PICKUP	10	JUNE	0.10	0.125	0.100	0.55	0.24
PICKUP	10	JULY	0.10	0.125	0.100	0.55	0.24
TOTALS				2.320	1.664	10.95	6.08

PROJECTED, 1976

BUDGET IDENTIFICATION NUMBER--- 8340103011010 0
ANNUAL CAPITAL MONTH 12

COASTAL BERMUDAGRASS, HAY & GRAZING IRRIGATED, TEXAS EDWARDS PLATEAU EAST
ESTIMATED COSTS AND RETURNS PER ACRE
HIGH LEVEL MANAGEMENT

	UNIT	PRICE OR COST/UNIT	QUANTITY	VALUE OR COST
1. GROSS RECEIPTS FROM PRODUCTION				\$
HAY	TON	50.00	9.00	<u>450.00</u>
TOTAL				\$ 450.00
2. VARIABLE COSTS				\$
PREHARVEST				
FERT (270-70-0)	ACRE	81.50	1.00	81.50
MACHINERY	ACRE	2.75	1.00	2.75
TRACTORS	ACRE	1.37	1.00	1.37
IRRIGATION MACHINERY	ACRE	5.85	1.00	5.85
LABOR (TRACTOR & MACHINERY)	HOUR	2.25	1.11	2.49
LABOR (IRRIGATION)	HOUR	2.25	3.00	6.75
INTEREST ON CP. CAP.	DOL.	0.09	28.83	<u>2.59</u>
SUBTOTAL, PRE-HARVEST				\$ 103.30
HARVEST COSTS				\$
CUSTOM HARV&HAUL	BALE	0.65	297.00	<u>193.05</u>
SUBTOTAL, HARVEST				\$ 193.05
TOTAL VARIABLE COST				\$ 296.35
3. BREAKEVEN PRICE, VARIABLE COSTS	TON			32.928
4. FIXED COSTS				\$
MACHINERY	ACRE	1.19	1.00	1.19
TRACTORS	ACRE	1.30	1.00	1.30
IRRIGATION MACHINERY	ACRE	6.60	1.00	6.60
PRORATED ESTAB. COST	ACRE	94.16	0.10	9.42
LAND (NET RENT)	ACRE	12.00	1.00	<u>12.00</u>
TOTAL FIXED COSTS				\$ 30.51
5. TOTAL COSTS				\$ 326.86
6. BREAKEVEN PRICE, TOTAL COSTS	TON			36.318

ESTABLISHMENT COSTS PRORATED OVER TEN YEARS.

PROJECTED, 1976

COASTAL BERMUDAGRASS, HAY & GRAZING IRRIGATED, TEXAS EDWARDS PLATEAU EAST
ESTIMATED COSTS AND RETURNS PER ACRE
HIGH LEVEL MANAGEMENT

OPERATION	ITEM NO.	DATE	TIMES OVER	LABOR HOURS	MACHINE HOURS	FUEL,OIL, LUB.,REP. PER ACRE	FIXED COSTS PER ACRE
FERT.APPLI,RENTD	3,86	APR	1.00	0.097	0.064	0.27	0.26
PICKUP	10	APR	0.10	0.125	0.100	0.55	0.24
FERT.APPLI,RENTD	3,86	MAY	1.00	0.097	0.064	0.27	0.26
PICKUP	10	MAY	0.10	0.125	0.100	0.55	0.24
FERT.APPLI,RENTD	3,86	JUNE	1.00	0.097	0.064	0.27	0.26
PICKUP	10	JUNE	0.10	0.125	0.100	0.55	0.24
FERT.APPLI,RENTD	3,86	JULY	1.00	0.097	0.064	0.27	0.26
PICKUP	10	JULY	0.10	0.125	0.100	0.55	0.24
FERT.APPLI,RENTD	3,86	AUG	1.00	0.097	0.064	0.27	0.26
PICKUP	10	AUG	0.10	0.125	0.100	0.55	0.24
TOTALS				1.108	0.822	4.12	2.49

ESTABLISHMENT COSTS PRORATED OVER TEN YEARS.

PROJECTED, 1976

BUDGET IDENTIFICATION NUMBER--- 8360104011010 0
ANNUAL CAPITAL MONTH 8

COTTON, DRYLAND, TEXAS EDWARDS PLATEAU EASTERN
ESTIMATED COSTS AND RETURNS PER ACRE
TYPICAL MANAGEMENT

	UNIT	PRICE OR COST/UNIT	QUANTITY	VALUE OR COST
1. GROSS RECEIPTS FROM PRODUCTION				\$
COTTON LINT	LBS.	0.45	170.00	76.50
COTTONSEED	TON	100.00	0.14	<u>14.00</u>
TOTAL				\$ 90.50
2. VARIABLE COSTS				\$
PREHARVEST				
SEED	LBS.	0.26	10.00	2.60
HERBICIDE	ACRE	5.06	1.00	5.06
MACHINERY	ACRE	7.95	1.00	7.95
TRACTORS	ACRE	10.14	1.00	10.14
LABOR (TRACTOR & MACHINERY)	HOUR	2.25	4.60	10.35
OTHER LABOR	HOUR	2.25	2.00	4.50
INTEREST ON OP. CAP.	DOL.	0.09	14.40	<u>1.30</u>
SUBTOTAL, PRE-HARVEST				\$ 41.90
HARVEST COSTS				\$
STRIP & HAUL	CWT.	1.25	7.80	9.75
GINNING	CWT.	1.50	7.80	11.70
HAUL, COMP & EDUC	BALE	3.00	0.35	<u>1.05</u>
SUBTOTAL, HARVEST				\$ 22.50
TOTAL VARIABLE COST				\$ 64.40
3. INCOME ABOVE VARIABLE COSTS				\$ 26.10
4. FIXED COSTS				\$
MACHINERY	ACRE	9.21	1.00	9.21
TRACTORS	ACRE	7.89	1.00	7.89
LAND (NET RENT)	ACRE	22.62	1.00	<u>22.62</u>
TOTAL FIXED COSTS				\$ 39.73
5. TOTAL COSTS				\$ 104.12
6. NET RETURNS				\$ -13.62

LAND CHARGE BASED ON LANDLORD SHARE OF GROSS (1/4) LESS 1/4 OF
FERTILIZER, INSECTICIDE, AND GINNING. PROJECTED, 1976

COTTON, DRYLAND, TEXAS EDWARDS PLATEAU EASTERN
ESTIMATED COSTS AND RETURNS PER ACRE
TYPICAL MANAGEMENT

OPERATION	ITEM NO.	DATE	TIMES OVER	LABOR HOURS	MACHINE HOURS	FUEL, OIL, LUB., REP. PER ACRE	FIXED COSTS PER ACRE
SHREDDER	2,61	DEC	1.00	0.404	0.269	1.33	1.32
DISK-TANDEM	2,30	DEC	1.00	0.239	0.159	0.80	0.89
DISK PLOW 3 DISK	2,36	JAN	0.30	0.333	0.222	1.12	1.04
CHISEL	2,44	JAN	0.70	0.208	0.139	0.68	0.74
PICKUP	10	JAN	0.10	0.125	0.100	0.55	0.24
PICKUP	10	FEB	0.10	0.125	0.100	0.55	0.24
DISK-TANDEM	2,30	MAR	1.00	0.239	0.159	0.80	0.89
PICKUP	10	MAR	0.10	0.125	0.100	0.55	0.24
PICKUP	10	APR	0.10	0.125	0.100	0.55	0.24
PLANTER 4-R	2,42	MAY	1.20	0.704	0.469	2.90	3.85
PICKUP	10	MAY	0.10	0.125	0.100	0.55	0.24
CULTIVATOR	2,64	JUNE	1.00	0.337	0.225	1.38	1.55
CULTIVATOR	2,64	JUNE	1.00	0.337	0.225	1.38	1.55
PICKUP	10	JUNE	0.10	0.125	0.100	0.55	0.24
CULTIVATOR	2,64	JULY	1.00	0.337	0.225	1.38	1.55
PICKUP	10	JULY	0.10	0.125	0.100	0.55	0.24
CULTIVATOR	2,64	AUG	1.00	0.337	0.225	1.38	1.55
PICKUP	10	SEPT	0.10	0.125	0.100	0.55	0.24
PICKUP	10	NOV	0.10	0.125	0.100	0.55	0.24
TOTALS				4.601	3.217	18.09	17.10

LAND CHARGE BASED ON LANDLORD SHARE OF GROSS (1/4) LESS 1/4 OF
FERTILIZER, INSECTICIDE, AND GINNING. PROJECTED, 1976

BUDGET IDENTIFICATION NUMBER--- 93 0100021000 0
ANNUAL CAPITAL MONTH 11

COTTON, DRYLAND, TEXAS EDWARDS PLATEAU EASTERN
ESTIMATED COSTS AND RETURNS PER ACRE
HIGH LEVEL MANAGEMENT

	UNIT	PRICE OR COST/UNIT	QUANTITY	VALUE OR COST
1. GROSS RECEIPTS FROM PRODUCTION				\$
COTTON LINT	LBS.	0.45	220.00	99.00
COTTONSEED	TON	100.00	0.18	<u>18.00</u>
TOTAL				\$ 117.00
2. VARIABLE COSTS				\$
PREHARVEST				
SEED	LBS.	0.31	10.00	3.10
FERT (16-20-0)	ACRE	8.00	1.00	8.00
HERBICIDE	ACRE	5.06	1.00	5.06
INSECTICIDE	APPL	1.25	2.00	2.50
INSECT. APPLI.	APPL	1.75	2.00	3.50
MACHINERY	ACRE	7.56	1.00	7.56
TRACTORS	ACRE	12.92	1.00	12.92
LABOR (TRACTOR & MACHINERY)	HOUR	2.25	4.36	9.81
OTHER LABOR	HOUR	2.25	1.00	2.25
INTEREST ON OP. CAP.	DOL.	0.09	24.07	<u>2.17</u>
SUBTOTAL, PRE-HARVEST				\$ 56.87
HARVEST COSTS				\$
STRIP & HAUL	CWT.	1.25	10.08	12.60
GINNING	CWT.	1.50	10.08	15.12
HAUL, COMP & EDUC	BALE	3.00	0.46	<u>1.38</u>
SUBTOTAL, HARVEST				\$ 29.10
TOTAL VARIABLE COST				\$ 85.97
3. INCOME ABOVE VARIABLE COSTS				\$ 31.03
4. FIXED COSTS				\$
MACHINERY	ACRE	8.42	1.00	8.42
TRACTORS	ACRE	7.21	1.00	7.21
LAND (NET RENT)	ACRE	27.25	1.00	<u>27.25</u>
TOTAL FIXED COSTS				\$ 42.89
5. TOTAL COSTS				\$ 128.86
6. NET RETURNS				\$ -11.86

LAND CHARGE BASED ON LANDLORD SHARE OF GROSS (1/4) LESS 1/4 OF
FERTILIZER, INSECTICIDE, AND GINNING. PROJECTED, 1976

COTTON, DRYLAND, TEXAS EDWARDS PLATEAU EASTERN
ESTIMATED COSTS AND RETURNS PER ACRE
HIGH LEVEL MANAGEMENT

OPERATION	ITEM NO.	DATE	TIMES OVER	LABOR HOURS	MACHINE HOURS	FUEL, OIL, LUB., REP. PER ACRE	FIXED COSTS PER ACRE
SHREDDER	3,61	DEC	1.00	0.404	0.269	1.29	1.49
DISK-TANDEM	1,30	DEC	1.00	0.239	0.159	1.21	0.85
DISK PLOW 3 DISK	1,36	DEC	0.30	0.333	0.222	1.69	0.99
CHISEL	1,44	JAN	0.70	0.208	0.139	1.04	0.70
PICKUP	10	JAN	0.10	0.125	0.100	0.55	0.24
PICKUP	10	FEB	0.10	0.125	0.100	0.55	0.24
FERT.APPLI, RENTD	3,86	MAR	1.00	0.097	0.064	0.27	0.26
DISK-TANDEM	1,30	MAR	1.00	0.239	0.159	1.21	0.85
PICKUP	10	MAR	0.10	0.125	0.100	0.55	0.24
PICKUP	10	APR	0.10	0.125	0.100	0.55	0.24
PLANTER 4-R	1,42	MAY	1.20	0.704	0.469	4.11	3.74
PICKUP	10	MAY	0.10	0.125	0.100	0.55	0.24
CULTIVATOR	1,64	JUNE	1.00	0.337	0.225	1.96	1.50
CULTIVATOR	2,64	JUNE	1.00	0.337	0.225	1.38	1.55
PICKUP	10	JUNE	0.10	0.125	0.100	0.55	0.24
PICKUP	10	JULY	0.10	0.125	0.100	0.55	0.24
CULTIVATOR	2,64	AUG	1.00	0.337	0.225	1.38	1.55
PICKUP	10	SEPT	0.10	0.125	0.100	0.55	0.24
PICKUP	10	NOV	0.10	<u>0.125</u>	<u>0.100</u>	<u>0.55</u>	<u>0.24</u>
TOTALS				4.360	3.057	20.48	15.64

LAND CHARGE BASED ON LANDLORD SHARE OF GROSS (1/4) LESS 1/4 OF
FERTILIZER, INSECTICIDE, AND GINNING. PROJECTED, 1976

BUDGET IDENTIFICATION NUMBER--- 93 0100011000 0
ANNUAL CAPITAL MONTH 11

GRAIN SORGHUM, DRYLAND, TEXAS EDWARDS PLATEAU EASTERN
ESTIMATED COSTS AND RETURNS PER ACRE
TYPICAL MANAGEMENT

	UNIT	PRICE OR COST/UNIT	QUANTITY	VALUE OR COST
1. GROSS RECEIPTS FROM PRODUCTION				\$
GRAIN SORGHUM	CWT.	4.00	12.00	<u>48.00</u>
TOTAL				\$ 48.00
2. VARIABLE COSTS				\$
PREHARVEST				
SEED	LBS.	0.35	7.20	2.52
MACHINERY	ACRE	7.04	1.00	7.04
TRACTORS	ACRE	13.07	1.00	13.07
LABOR (TRACTOR & MACHINERY)	HOUR	2.25	4.83	10.87
INTEREST ON CP. CAP.	DOL.	0.09	8.61	<u>0.77</u>
SUBTOTAL, PRE-HARVEST				\$ 34.28
HARVEST COSTS				\$
CUSTOM COMBINE	ACRE	8.00	1.00	8.00
CUSTOM HAULING	CWT.	0.20	12.00	<u>2.40</u>
SUBTOTAL, HARVEST				\$ 10.40
TOTAL VARIABLE COST				\$ 44.68
3. BREAKEVEN PRICE, VARIABLE COSTS	CWT.			3.723
4. FIXED COSTS				\$
MACHINERY	ACRE	8.21	1.00	8.21
TRACTORS	ACRE	8.51	1.00	8.51
LAND (NET RENT)	ACRE	8.00	1.00	<u>8.00</u>
TOTAL FIXED COSTS				\$ 24.72
5. TOTAL COSTS				\$ 69.40
6. BREAKEVEN PRICE, TOTAL COSTS	CWT.			5.784

LAND CHARGE BASED ON CASH RENT.

PROJECTED, 1976

GRAIN SORGHUM, DRYLAND, TEXAS EDWARDS PLATEAU EASTERN
ESTIMATED COSTS AND RETURNS PER ACRE
TYPICAL MANAGEMENT

OPERATION	ITEM NO.	DATE	TIMES OVER	LABOR HOURS	MACHINE HOURS	FUEL, OIL, LUB., REP. PER ACRE	FIXED COSTS PER ACRE
PICKUP	10	JAN	0.10	0.125	0.100	0.55	0.24
PICKUP	10	FEB	0.10	0.125	0.100	0.55	0.24
DISK PLOW 3 DISK	1,36	MAR	1.00	1.110	0.740	5.62	3.30
DISK-TANDEM	2,30	MAR	1.00	0.239	0.159	0.80	0.89
PICKUP	10	MAR	0.10	0.125	0.100	0.55	0.24
FERT. APPLI, RENTD	2,86	APR	1.00	0.097	0.064	0.28	0.22
DISK-TANDEM	2,30	APR	1.00	0.239	0.159	0.80	0.89
LISTER/BEDDER	2,49	APR	1.00	0.364	0.242	1.23	1.23
PICKUP	10	APR	0.10	0.125	0.100	0.55	0.24
PICKUP	10	MAY	0.10	0.125	0.100	0.55	0.24
PLANTER 4-R	2,42	JUNE	1.20	0.704	0.469	2.90	3.85
CULTIVATOR	2,64	JUNE	2.00	0.675	0.450	2.76	3.11
PICKUP	10	JUNE	0.10	0.125	0.100	0.55	0.24
PICKUP	10	JULY	0.10	0.125	0.100	0.55	0.24
SHREDDER	2,61	AUG	1.00	0.404	0.269	1.33	1.32
PICKUP	10	AUG	0.10	0.125	0.100	0.55	0.24
TOTALS				4.830	3.354	20.12	16.72

LAND CHARGE BASED ON CASH RENT.

PROJECTED, 1976

BUDGET IDENTIFICATION NUMBER--- 73 0100021000 0
ANNUAL CAPITAL MONTH 9

GRAIN SORGHUM, DRYLAND, TEXAS EDWARDS PLATEAU EASTERN
ESTIMATED COSTS AND RETURNS PER ACRE
HIGH LEVEL MANAGEMENT

	UNIT	PRICE OR COST/UNIT	QUANTITY	VALUE OR COST
1. GROSS RECEIPTS FROM PRODUCTION				\$
GRAIN SORGHUM	CWT.	4.00	20.00	<u>80.00</u>
TOTAL				\$ 80.00
2. VARIABLE COSTS				\$
PREHARVEST				
SEED	LBS.	0.35	7.20	2.52
FERT (32-40-0)	ACRE	16.00	1.00	16.00
MACHINERY	ACRE	6.87	1.00	6.87
TRACTORS	ACRE	11.98	1.00	11.98
LABOR (TRACTOR & MACHINERY)	HOUR	2.25	4.47	10.05
INTEREST ON OP. CAP.	DOL.	0.09	16.00	<u>1.44</u>
SUBTOTAL, PRE-HARVEST				\$ 48.86
HARVEST COSTS				\$
CUSTOM COMBINE	ACRE	8.00	1.00	8.00
CUSTOM HAULING	CWT.	0.20	20.00	<u>4.00</u>
SUBTOTAL, HARVEST				\$ 12.00
TOTAL VARIABLE COST				\$ 60.86
3. BREAK-EVEN PRICE, VARIABLE COSTS	CWT.			3.043
4. FIXED COSTS				\$
MACHINERY	ACRE	7.81	1.00	7.81
TRACTORS	ACRE	7.86	1.00	7.86
LAND (NET RENT)	ACRE	3.00	1.00	<u>8.00</u>
TOTAL FIXED COSTS				\$ 23.66
5. TOTAL COSTS				\$ 84.52
6. BREAK-EVEN PRICE, TOTAL COSTS	CWT.			4.226

LAND CHARGE BASED ON CASH RENT.

PROJECTED, 1976