

HYBRID SUDAN-SORGHUM HAY & GRAZING, DRYLAND, TEXAS EDWARDS PLATEAU EASTERN
ESTIMATED COSTS AND RETURNS PER ACRE

OPERATION	ITEM NO.	DATE	TIMES OVER	LABOR HOURS	MACHINE HOURS	FUEL,OIL, FIXED LUB.,REP. COSTS	
						PER ACRE	PER ACRE
PICKUP	10	FEB	0.10	0.125	0.100	0.57	0.33
CHISEL	1,44	MAR	1.00	0.261	0.198	1.86	2.82
DISK-TANDEM	1,30	MAR	1.00	0.210	0.159	1.58	1.86
PICKUP	10	MAR	0.10	0.125	0.100	0.57	0.33
FERT. APPLI.	3,86	APR	1.00	0.153	0.116	0.74	1.78
DISK-TANDEM	1,30	APR	1.00	0.210	0.159	1.58	1.86
LISTER/BEDDER	1,49	APR	1.00	0.320	0.242	2.33	3.19
DRILL GRAIN	3,52	APR	1.00	0.473	0.358	2.20	3.83
PICKUP	10	APR	0.10	0.125	0.100	0.57	0.33
PICKUP	10	MAY	0.10	0.125	0.100	0.57	0.33
PICKUP	10	JUNE	0.10	0.125	0.100	0.57	0.33
FERT. APPLI.	3,86	JULY	1.00	0.153	0.116	0.74	1.78
PICKUP	10	JULY	0.10	0.125	0.100	0.57	0.33
PICKUP	10	AUG	0.10	<u>0.125</u>	<u>0.100</u>	<u>0.57</u>	<u>0.33</u>
TOTALS				2.656	2.049	15.02	19.42

PROJECTIONS FOR PLANNING PURPOSES ONLY
NOT TO BE USED WITHOUT UPDATING AFTER 10/09/80. B-1241(C10)

KLEINGRASS ESTABLISHMENT, DRYLAND, TEXAS EDWARDS PLATEAU EASTERN
ESTIMATED COSTS AND RETURNS PER ACRE

CATEGORY	PROJECTED YIELD	UNIT	PROJECTED \$/UNIT	PROJECTED VALUE	YOUR ESTIMATE
1. GROSS RECEIPTS					
TOTAL PROJECTED RETURNS				\$ 0.0	\$ _____
2. VARIABLE COSTS					
PREHARVEST COSTS		INPUT USE			
RYE SEED	2.00	LB.	0.14	0.28	_____
NITROGEN	32.00	LB.	0.25	8.00	_____
PHOSPHATE	40.00	LB.	0.25	10.00	_____
FUEL & LUBE--TRACTOR		ACRE		9.29	_____
EQUIPMENT		ACRE		0.72	_____
REPAIRS-----TRACTOR		ACRE		2.61	_____
EQUIPMENT		ACRE		3.14	_____
LABOR-----MACHINERY	3.13	HOUR	4.50	14.08	_____
OPERATING CAPITAL	10.11	DOL.	0.13	1.31	_____
SUBTOTAL, PREHARVEST		ACRE		\$ 49.44	\$ _____
HARVEST COSTS					
SUBTOTAL, HARVEST		ACRE		\$ 0.0	\$ _____
TOTAL VARIABLE COSTS		ACRE		\$ 49.44	\$ _____
3. INCOME ABOVE VARIABLE COSTS		ACRE		\$ -49.44	\$ _____
4. FIXED COSTS					
DEPREC., INTEREST, TAXES & INSUR.					
TRACTOR		ACRE		16.04	_____
EQUIPMENT		ACRE		11.43	_____
LAND (NET SHARE-RENT)		ACRE		8.00	_____
TOTAL FIXED COSTS		ACRE		\$ 35.47	\$ _____
5. TOTAL PROJECTED COSTS		ACRE		\$ 84.91	\$ _____
6. NET PROJECTED RETURNS		ACRE		\$ -84.91	\$ _____

LAND CHARGE BASED ON PREVAILING RATES IN REGION.

INFORMATION PRESENTED IS PREPARED SOLELY AS A GENERAL GUIDELINE AND IS NOT INTENDED TO RECOGNIZE OR PREDICT THE COSTS AND RETURNS FROM ANY ONE PARTICULAR FARM OR RANCH OPERATION. THESE PROJECTIONS WERE COLLECTED AND/OR DEVELOPED BY STAFF MEMBERS OF THE TEXAS AGRICULTURAL EXTENSION SERVICE AND APPROVED FOR PUBLICATION.

KLEINGRASS ESTABLISHMENT, DRYLAND, TEXAS EDWARDS PLATEAU EASTERN
ESTIMATED COSTS AND RETURNS PER ACRE

OPERATION	ITEM NO.	DATE	TIMES OVER	LABOR HOURS	MACHINE HOURS	FUEL, OIL, LUB., REP. PER ACRE	FIXED COSTS PER ACRE
FERT. APPLI.	3,86	AUG	1.00	0.153	0.116	0.74	1.78
CHISEL	1,44	FEB	1.00	0.261	0.198	1.86	2.82
DISK-TANDEM	1,30	FEB	1.00	0.210	0.159	1.58	1.86
FERT. APPLI.	3,86	FEB	1.00	0.153	0.116	0.74	1.78
PICKUP	10	FEB	0.10	0.125	0.100	0.57	0.33
DISK-TANDEM	1,30	MAR	1.00	0.210	0.159	1.58	1.86
SHREDDER	3,61	MAR	1.00	0.584	0.442	2.39	6.12
PICKUP	10	MAR	0.10	0.125	0.100	0.57	0.33
DRILL GRAIN	3,52	APR	1.00	0.473	0.358	2.20	3.83
PICKUP	10	APR	0.10	0.125	0.100	0.57	0.33
SHREDDER	3,61	MAY	1.00	0.584	0.442	2.39	6.12
PICKUP	10	MAY	0.10	0.125	0.100	0.57	0.33
TOTALS				3.129	2.392	15.76	27.47

PROJECTIONS FOR PLANNING PURPOSES ONLY
NOT TO BE USED WITHOUT UPDATING AFTER 10/09/80. B-1241(C10)

KLEINGRASS PASTURE, DRYLAND, TEXAS EDWARDS PLATEAU EASTERN
ESTIMATED COSTS AND RETURNS PER ACRE

CATEGORY	PROJECTED YIELD	UNIT	PROJECTED		YOUR ESTIMATE
			\$/UNIT	VALUE	
1. GROSS RECEIPTS					
KLEINGRASS PAST	6.00	AUM	6.00	36.00	_____
TOTAL PROJECTED RETURNS				\$ 36.00	\$ _____
2. VARIABLE COSTS					
INPUT USE					
PREHARVEST COSTS					
NITROGEN	6.00	LB.	0.25	1.50	_____
PHOSPHATE	40.00	LB.	0.25	10.00	_____
FUEL & LUBE--TRACTOR		ACRE		1.47	_____
EQUIPMENT		ACRE		0.54	_____
REPAIRS--TRACTOR		ACRE		0.37	_____
EQUIPMENT		ACRE		1.55	_____
LABOR-----MACHINERY	0.84	HOUR	4.50	3.76	_____
OPERATING CAPITAL	5.33	DOL.	0.13	0.69	_____
SUBTOTAL, PREHARVEST		ACRE		\$ 19.88	\$ _____
HARVEST COSTS					
SUBTOTAL, HARVEST		ACRE		\$ 0.0	\$ _____
TOTAL VARIABLE COSTS		ACRE		\$ 19.88	\$ _____
INCOME ABOVE VARIABLE COSTS		ACRE		\$ 16.12	\$ _____
4. FIXED COSTS					
DEPREC., INTEREST, TAXES & INSUR.					
TRACTOR		ACRE		2.67	_____
EQUIPMENT		ACRE		3.65	_____
PRORATED ESTABLISHMENT	84.91	DOL.	0.10	8.49	_____
LAND (NET SHARE-RENT)		ACRE		8.00	_____
TOTAL FIXED COSTS		ACRE		\$ 22.81	\$ _____
5. TOTAL PROJECTED COSTS		ACRE		\$ 42.69	\$ _____
6. NET PROJECTED RETURNS		ACRE		\$ -6.69	\$ _____

ESTABLISHMENT COST PRORATED OVER 10 YEARS. LAND CHARGE BASED ON PREVAILING RATES IN REGION. INCOME FROM CROP REFLECTED IN THE LIVESTOCK BUDGETS.

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KLEINGRASS PASTURE, DRYLAND, TEXAS EDWARDS PLATEAU EASTERN
ESTIMATED COSTS AND RETURNS PER ACRE

OPERATION	ITEM NO.	DATE	TIMES OVER	LABOR HOURS	MACHINE HOURS	FUEL, OIL, LUB., REP. PER ACRE	FIXED COSTS PER ACRE
FERT. APPLI.	3.86	AUG	1.00	0.153	0.116	0.74	1.78
PICKUP	10	AUG	0.10	0.125	0.100	0.57	0.33
FERT. APPLI.	3.86	APR	1.00	0.153	0.116	0.74	1.78
PICKUP	10	APR	0.10	0.125	0.100	0.57	0.33
FERT. APPLI.	3.86	JUNE	1.00	0.153	0.116	0.74	1.78
PICKUP	10	JUNE	0.10	<u>0.125</u>	<u>0.100</u>	<u>0.57</u>	<u>0.33</u>
TOTALS				0.835	0.648	3.93	6.31

OATS, DRYLAND, TEXAS EDWARDS PLATEAU EASTERN REGION
ESTIMATED COSTS AND RETURNS PER ACRE

CATEGORY	PROJECTED YIELD	UNIT	PROJECTED \$/UNIT	PROJECTED VALUE	YOUR ESTIMATE
1. GROSS RECEIPTS					
OATS	40.00	BU.	1.75	70.00	_____
SM. GR. PASTURE	3.00	AUM	6.00	18.00	_____
TOTAL PROJECTED RETURNS				\$ 88.00	\$ _____
2. VARIABLE COSTS					
PREHARVEST COSTS					
OAT SEED	2.00	BU.	6.00	12.00	_____
NITROGEN	49.00	LB.	0.25	12.25	_____
PHOSPHATE	20.00	LB.	0.25	5.00	_____
FUEL & LUBE--TRACTOR		ACRE		6.18	_____
EQUIPMENT		ACRE		0.72	_____
REPAIRS--TRACTOR		ACRE		1.98	_____
EQUIPMENT		ACRE		3.04	_____
LABOR-----MACHINERY	1.96	HR	4.50	8.83	_____
OPERATING CAPITAL	17.73	DOL.	0.13	2.31	_____
SUBTOTAL, PREHARVEST		ACRE		\$ 52.30	\$ _____
HARVEST COSTS					
CUSTOM HAUL OATS	1.00	BU.	0.20	0.20	_____
CUSTOM COMBINING	1.00	ACRE	8.00	8.00	_____
SUBTOTAL, HARVEST		ACRE		\$ 8.20	\$ _____
TOTAL VARIABLE COSTS		ACRE		\$ 60.50	\$ _____
3. INCOME ABOVE VARIABLE COSTS		ACRE		\$ 27.50	\$ _____
4. FIXED COSTS					
DEPREC., INTEREST, TAXES & INSUR.					
TRACTOR		ACRE		9.82	_____
EQUIPMENT		ACRE		5.97	_____
LAND (NET SHARE-RENT)		ACRE		8.00	_____
TOTAL FIXED COSTS		ACRE		\$ 23.79	\$ _____
5. TOTAL PROJECTED COSTS		ACRE		\$ 84.30	\$ _____
6. NET PROJECTED RETURNS		ACRE		\$ 3.70	\$ _____

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OATS, DRYLAND, TEXAS EDWARDS PLATEAU EASTERN REGION
ESTIMATED COSTS AND RETURNS PER ACRE

OPERATION	ITEM NO.	DATE	TIMES OVER	LABOR HOURS	MACHINE HOURS	FUEL, OIL, LUB., REP. PER ACRE	FIXED COSTS PER ACRE
FERT. APPLI.	3.86	FEB	1.00	0.153	0.116	0.74	1.78
PICKUP	10	FEB	0.10	0.125	0.100	0.57	0.33
CHISEL	1.44	JUNE	1.00	0.261	0.198	1.86	2.82
DISK-TANDEM	1.30	JUNE	1.00	0.210	0.159	1.58	1.86
PICKUP	10	JUNE	0.10	0.125	0.100	0.57	0.33
FERT. APPLI.	3.86	AUG	1.00	0.153	0.116	0.74	1.78
PICKUP	10	AUG	0.10	0.125	0.100	0.57	0.33
DISK-TANDEM	1.30	SEPT	1.00	0.210	0.159	1.58	1.86
DRILL GRAIN	1.52	SEPT	1.00	0.473	0.358	3.15	4.38
PICKUP	10	SEPT	0.10	<u>0.125</u>	<u>0.100</u>	<u>0.57</u>	<u>0.33</u>
TOTALS				1.961	1.507	11.92	15.79

SMALL GRAIN FOR GRAZING, TEXAS EDWARDS PLATEAU EASTERN
ESTIMATED COSTS AND RETURNS PER ACRE

CATEGORY	PROJECTED YIELD	UNIT	PROJECTED \$/UNIT	PROJECTED VALUE	YOUR ESTIMATE
1. GROSS RECEIPTS					
SM. GR. PASTURE	6.00	AUM	6.00	36.00	
TOTAL PROJECTED RETURNS				\$ 36.00	\$
2. VARIABLE COSTS					
INPUT USE					
PREHARVEST COSTS					
OAT SEED	2.50	BU.	6.00	15.00	
NITROGEN	49.00	LB.	0.25	12.25	
PHOSPHATE	20.00	LB.	0.25	5.00	
FUEL & LUBE--TRACTOR		ACRE		6.18	
EQUIPMENT		ACRE		0.72	
REPAIRS--TRACTOR		ACRE		1.98	
EQUIPMENT		ACRE		3.04	
LABOR-----MACHINERY	1.96	HOUR	4.50	8.83	
OPERATING CAPITAL	16.28	DOL.	0.13	2.12	
SUBTOTAL, PREHARVEST		ACRE		\$ 55.12	\$
HARVEST COSTS					
SUBTOTAL, HARVEST		ACRE		\$ 0.0	\$
TOTAL VARIABLE COSTS		ACRE		\$ 55.12	\$
3. INCOME ABOVE VARIABLE COSTS		ACRE		\$ -19.12	\$
4. FIXED COSTS					
DEPREC., INTEREST, TAXES & INSUR.					
TRACTOR		ACRE		9.82	
EQUIPMENT		ACRE		5.97	
LAND (NET SHARE-RENT)		ACRE		8.00	
TOTAL FIXED COSTS		ACRE		\$ 23.79	\$
5. TOTAL PROJECTED COSTS		ACRE		\$ 78.91	\$
6. NET PROJECTED RETURNS		ACRE		\$ -42.91	\$

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SMALL GRAIN FOR GRAZING, TEXAS EDWARDS PLATEAU EASTERN
ESTIMATED COSTS AND RETURNS PER ACRE

OPERATION	ITEM NO.	DATE	TIMES OVER	LABOR HOURS	MACHINE HOURS	FUEL.OIL. LUB..REP. PER ACRE	FIXED COSTS PER ACRE
CHISEL	1,44	JUNE	1.00	0.261	0.198	1.86	2.82
DISK-TANDEM	1,30	JUNE	1.00	0.210	0.159	1.58	1.86
PICKUP	10	JUNE	0.10	0.125	0.100	0.57	0.33
FERT. APPLI.	3,86	AUG	1.00	0.153	0.116	0.74	1.78
PICKUP	10	AUG	0.10	0.125	0.100	0.57	0.33
DISK-TANDEM	1,30	SEPT	1.00	0.210	0.159	1.58	1.86
DRILL GRAIN	1,52	SEPT	1.00	0.473	0.358	3.15	4.38
PICKUP	10	SEPT	0.10	0.125	0.100	0.57	0.33
FERT. APPLI.	3,86	FEB	1.00	0.153	0.116	0.74	1.78
PICKUP	10	FEB	0.10	0.125	0.100	0.57	0.33
TOTALS				1.961	1.507	11.92	15.79

COTTON, DRYLAND, (2 X 2 PLANTING PATTERN) TEXAS ROLLING PLAINS II REGION
ESTIMATED COSTS AND RETURNS PER ACRE

CATEGORY	PROJECTED YIELD	UNIT	PROJECTED \$/UNIT	PROJECTED VALUE	YOUR ESTIMATE
1. GROSS RECEIPTS					
COTTON LINT	250.00	LB.	0.70	175.00	_____
COTTONSEED	0.20	TON	100.00	<u>20.00</u>	_____
TOTAL PROJECTED RETURNS				\$ 195.00	\$ _____
2. VARIABLE COSTS					
PREHARVEST COSTS					
SD COTTON--UPLAND	8.00	LB.	0.30	2.40	_____
INSECTICIDE	1.00	APPL	4.50	4.50	_____
MISC EXPENSE	1.00	DOL.	10.00	10.00	_____
HERBICIDE	1.00	ACRE	6.00	6.00	_____
FUEL & LUBE--TRACTOR		ACRE		10.43	_____
EQUIPMENT		ACRE		1.62	_____
REPAIRS--TRACTOR		ACRE		2.65	_____
EQUIPMENT		ACRE		5.15	_____
LABOR--MACHINERY	3.50	HOUR	4.50	15.75	_____
OPERATING CAPITAL	21.66	DOL.	0.13	<u>2.82</u>	_____
SUBTOTAL, PREHARVEST		ACRE		\$ 61.33	\$ _____
HARVEST COSTS					
GIN,BAG, TIES	0.52	BALE	41.00	21.32	_____
FUEL & LUBE--TRACTOR		ACRE		1.59	_____
EQUIPMENT		ACRE		0.15	_____
REPAIRS--TRACTOR		ACRE		0.58	_____
EQUIPMENT		ACRE		2.05	_____
LABOR--MACHINERY	0.54	HOUR	4.50	<u>2.43</u>	_____
SUBTOTAL, HARVEST		ACRE		\$ 28.12	\$ _____
TOTAL VARIABLE COSTS		ACRE		\$ 89.45	\$ _____
3. INCOME ABOVE VARIABLE COSTS		ACRE		\$ 105.55	\$ _____
4. FIXED COSTS					
DEPREC.,INTEREST,TAXES & INSUR.					
TRACTOR		ACRE		19.02	_____
EQUIPMENT		ACRE		14.45	_____
LAND (NET SHARE-RENT)		ACRE		<u>42.29</u>	_____
TOTAL FIXED COSTS		ACRE		\$ 75.77	\$ _____
5. TOTAL PROJECTED COSTS		ACRE		\$ 165.22	\$ _____
6. NET PROJECTED RETURNS		ACRE		\$ 29.78	\$ _____

LAND (NET RENT) BASED ON 1/4 OF GROSS INCOME LESS 1/4 OF INSECT., GIN-BAG/TIES.
GOVT PAYMENT NOT INCLUDED.

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INTENDED TO RECOGNIZE OR PREDICT THE COSTS AND RETURNS FROM ANY ONE
PARTICULAR FARM OR RANCH OPERATION. THESE PROJECTIONS WERE COLLECTED
AND/OR DEVELOPED BY STAFF MEMBERS OF THE TEXAS AGRICULTURAL EXTENSION
SERVICE AND APPROVED FOR PUBLICATION.

COTTON, DRYLAND. (2 X 2 PLANTING PATTERN) TEXAS ROLLING PLAINS II REGION
ESTIMATED COSTS AND RETURNS PER ACRE

OPERATION	ITEM NO.	DATE	TIMES OVER	LABOR HOURS	MACHINE HOURS	FUEL, OIL, LUB., REP.	FIXED COSTS
						PER ACRE	PER ACRE
SHREDDER 2R	3.56	DEC	1.00	0.557	0.422	2.31	3.97
TANDEM DISC	5.40	DEC	1.00	0.208	0.158	1.20	1.40
MOLDBOARD 6B	2.47	JAN	0.30	0.113	0.086	0.92	2.02
CHISEL	2.45	JAN	0.70	0.092	0.070	0.78	1.41
PICKUP	10	JAN	0.10	0.125	0.100	0.57	0.33
PICKUP	10	FEB	0.10	0.125	0.100	0.57	0.33
TANDEM DISC	2.40	MAR	1.00	0.208	0.158	1.58	2.97
PICKUP	10	MAR	0.10	0.125	0.100	0.57	0.33
LISTER 6R	5.54	APR	1.00	0.151	0.115	0.80	0.74
PICKUP	10	APR	0.10	0.125	0.100	0.57	0.33
LISTER-PLNT 6R	5.36	MAY	1.00	0.151	0.115	0.90	1.17
PICKUP	10	MAY	0.10	0.125	0.100	0.57	0.33
SAND FIGHTER	5.51	JUNE	1.00	0.076	0.057	0.45	0.37
CULTIVATOR ROLLG	5.31	JUNE	1.00	0.194	0.147	1.15	1.15
CULTIVATOR 6R	2.33	JUNE	1.00	0.207	0.157	1.54	3.42
PICKUP	10	JUNE	0.10	0.125	0.100	0.57	0.33
CULTIVATOR 6R	2.33	JULY	1.00	0.207	0.157	1.54	3.42
PICKUP	10	JULY	0.10	0.125	0.100	0.57	0.33
CULTIVATOR 6R	2.33	AUG	1.00	0.207	0.157	1.54	3.42
PICKUP	10	SEPT	0.10	0.125	0.100	0.57	0.33
COTTON STR/BSK	5.63	NOV	0.50	0.440	0.333	3.84	4.63
COTTON TR 3BL	10.62	NOV	0.50	0.101	0.076	0.53	0.43
PICKUP	10	NOV	0.10	0.125	0.100	0.57	0.33
TOTALS				4.040	3.108	24.23	33.47

COTTON, IRRIGATED, TEXAS ROLLING PLAINS II REGION
ESTIMATED COSTS AND RETURNS PER ACRE

CATEGORY	PROJECTED YIELD	UNIT	PROJECTED \$/UNIT	PROJECTED VALUE	YOUR ESTIMATE
1. GROSS RECEIPTS					
COTTON LINT	525.00	LB.	0.70	367.50	_____
COTTONSEED	0.37	TON	100.00	37.00	_____
TOTAL PROJECTED RETURNS				\$ 404.50	\$ _____
2. VARIABLE COSTS					
PREHARVEST COSTS					
SD COTTON=UPLAND	20.00	LB.	0.30	6.00	_____
FERT (N) APPL'D	20.00	LB.	0.26	5.20	_____
FERT (P) APPL'D	20.00	LB.	0.28	5.60	_____
MISC EXPENSE	1.00	DOL.	10.00	10.00	_____
HERBICIDE	1.00	ACRE	6.00	6.00	_____
INSECTICIDE	5.00	APPL	4.50	22.50	_____
IRRIGATION WATER	14.00	ACIN			_____
FUEL & LUBE--TRACTOR		ACRE		10.46	_____
EQUIPMENT		ACRE		1.80	_____
IRRIGATION		ACRE		32.48	_____
REPAIRS--TRACTOR		ACRE		2.81	_____
EQUIPMENT		ACRE		5.68	_____
IRRIGATION		ACRE		12.74	_____
LABOR--MACHINERY	3.72	HOURL	4.50	16.74	_____
IRRIGATION	0.00	HOURL	3.50	0.00	_____
OTHER	2.00	HOURL	3.00	6.00	_____
OPERATING CAPITAL	56.37	DOL.	0.13	7.33	_____
SUBTOTAL, PREHARVEST		ACRE		\$ 151.35	\$ _____
HARVEST COSTS					
GIN,BAG, TIES	1.05	BALE	41.00	43.05	_____
FUEL & LUBE--TRACTOR		ACRE		3.17	_____
EQUIPMENT		ACRE		0.30	_____
REPAIRS--TRACTOR		ACRE		1.17	_____
EQUIPMENT		ACRE		4.10	_____
LABOR--MACHINERY	1.08	HOURL	4.50	4.86	_____
SUBTOTAL, HARVEST		ACRE		\$ 56.65	\$ _____
TOTAL VARIABLE COSTS		ACRE		\$ 208.01	\$ _____
3. INCOME ABOVE VARIABLE COSTS		ACRE		\$ 196.49	\$ _____
4. FIXED COSTS					
DEPREC.,INTEREST,TAXES & INSUR.					
TRACTOR		ACRE		19.70	_____
EQUIPMENT		ACRE		18.74	_____
IRRIGATION		ACRE		27.86	_____
LAND (NET SHARE-RENT)		ACRE		82.04	_____
TOTAL FIXED COSTS		ACRE		\$ 148.34	\$ _____
5. TOTAL PROJECTED COSTS		ACRE		\$ 356.35	\$ _____
6. NET PROJECTED RETURNS		ACRE		\$ 48.15	\$ _____

LAND (NET RENT) BASED ON 1/4 OF GROSS INCOME LESS 1/4 OF FERT., INSECT.,
GIN-BAG-TIES. GOVT PAYMENT NOT INCLUDED.

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COTTON, IRRIGATED, TEXAS ROLLING PLAINS II REGION
ESTIMATED COSTS AND RETURNS PER ACRE

OPERATION	ITEM NO.	DATE	TIMES OVER	LABOR HOURS	MACHINE HOURS	FUEL, OIL, FIXED LUB., REP. COSTS	
						PER ACRE	PER ACRE
SHREDDER 2R	3,56	JAN	1.00	0.557	0.422	2.31	3.97
MOLDBOARD 6B	2,47	JAN	0.50	0.189	0.143	1.54	3.37
CHISEL	2,45	JAN	0.50	0.066	0.050	0.56	1.01
PICKUP	10	JAN	0.10	0.125	0.100	0.57	0.33
TANDEM DISC	5,40	FEB	1.00	0.208	0.158	1.20	1.40
PICKUP	10	FEB	0.10	0.125	0.100	0.57	0.33
PICKUP	10	MAR	0.10	0.125	0.100	0.57	0.33
LISTER 6R	5,54	APR	1.00	0.151	0.115	0.80	0.74
CULTIVATOR ROLLG	5,31	APR	1.00	0.194	0.147	1.15	1.15
PICKUP	10	APR	0.10	0.125	0.100	0.57	0.33
LISTER-PLNT 6R	5,36	MAY	1.40	0.212	0.160	1.26	1.63
PICKUP	10	MAY	0.10	0.125	0.100	0.57	0.33
SAND FIGHTER	5,51	JUNE	1.00	0.076	0.057	0.45	0.37
CULTIVATOR ROLLG	5,31	JUNE	1.00	0.194	0.147	1.15	1.15
PICKUP	10	JUNE	0.10	0.125	0.100	0.57	0.33
CULTIVATOR 6R	2,33	JULY	1.00	0.207	0.157	1.54	3.42
PICKUP	10	JULY	0.10	0.125	0.100	0.57	0.33
CULTIVATOR 6R	2,33	AUG	2.00	0.415	0.314	3.07	6.83
PICKUP	10	AUG	0.10	0.125	0.100	0.57	0.33
PICKUP	10	SEPT	0.10	0.125	0.100	0.57	0.33
COTTON STR/BSK	5,63	NOV	1.00	0.880	0.666	7.67	9.25
COTTON TR 3BL	10,62	NOV	1.00	0.201	0.152	1.07	0.86
PICKUP	10	NOV	0.10	<u>0.125</u>	<u>0.100</u>	<u>0.57</u>	<u>0.33</u>
TOTALS				4.801	3.690	29.50	38.45

SPANISH PEANUTS, IRRIGATED, TEXAS EDWARDS PLATEAU EAST, REGION
ESTIMATED COSTS AND RETURNS PER ACRE
SOLID PLANT

CATEGORY	PROJECTED YIELD	UNIT	PROJECTED		YOUR
			\$/UNIT	VALUE	ESTIMATE
1. GROSS RECEIPTS					
PEANUTS	1575.00	LB.	0.21	330.75	
PEANUTS, ADD.	675.00	LB.	0.12	81.00	
TOTAL PROJECTED RETURNS				\$ 411.75	\$
2. VARIABLE COSTS					
PREHARVEST COSTS					
PEANUT SEED	80.00	LB.	0.55	44.00	
NITROGEN	25.00	LB.	0.25	6.25	
PHOSPHATE	50.00	LB.	0.25	12.50	
POTASH	25.00	LB.	0.11	2.75	
FERTILIZER APPLI	1.00	ACRE	1.75	1.75	
HERB. PREMERGE	1.00	ACRE	3.40	3.40	
FOLIAR FUNGICIDE	5.00	APPL	4.15	20.75	
INSECTICIDE	1.00	APPL	11.50	11.50	
SOIL FUNGICIDE	3.00	APPL	7.00	21.00	
ALLOTMENT LEASE	0.0	LB.	0.0	0.0	
RYE SEED	40.00	LB.	0.14	5.60	
IRRIGATION WATER	12.00	ACIN			
FUEL & LUBE--TRACTOR		ACRE		10.85	
EQUIPMENT		ACRE		11.99	
IRRIGATION		ACRE		27.84	
REPAIRS--TRACTOR		ACRE		3.41	
EQUIPMENT		ACRE		14.08	
IRRIGATION		ACRE		10.92	
LABOR--MACHINERY	8.00	ACRE	4.50	36.02	
IRRIGATION	0.00	ACRE	3.50	0.00	
OPERATING CAPITAL	82.81	DOL.	0.13	10.76	
SUBTOTAL, PREHARVEST		ACRE		\$ 256.56	\$
HARVEST COSTS					
CUST. DRY PNUTS	1.13	TON	22.50	25.31	
FUEL & LUBE--TRACTOR		ACRE		3.96	
EQUIPMENT		ACRE		0.05	
REPAIRS--TRACTOR		ACRE		1.01	
EQUIPMENT		ACRE		6.65	
LABOR--MACHINERY	1.27	ACRE	4.50	5.73	
SUBTOTAL, HARVEST		ACRE		\$ 42.71	\$
TOTAL VARIABLE COSTS		ACRE		\$ 299.28	\$
3. INCOME ABOVE VARIABLE COSTS		ACRE		\$ 112.47	\$
4. FIXED COSTS					
DEPREC., INTEREST, TAXES & INSUR.					
TRACTOR		ACRE		22.09	
EQUIPMENT		ACRE		42.32	
IRRIGATION		ACRE		23.88	
LAND (NET SHARE-RENT)		ACRE		25.00	
TOTAL FIXED COSTS		ACRE		\$ 113.29	\$
5. TOTAL PROJECTED COSTS		ACRE		\$ 412.57	\$
6. NET PROJECTED RETURNS		ACRE		\$ -0.82	\$

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