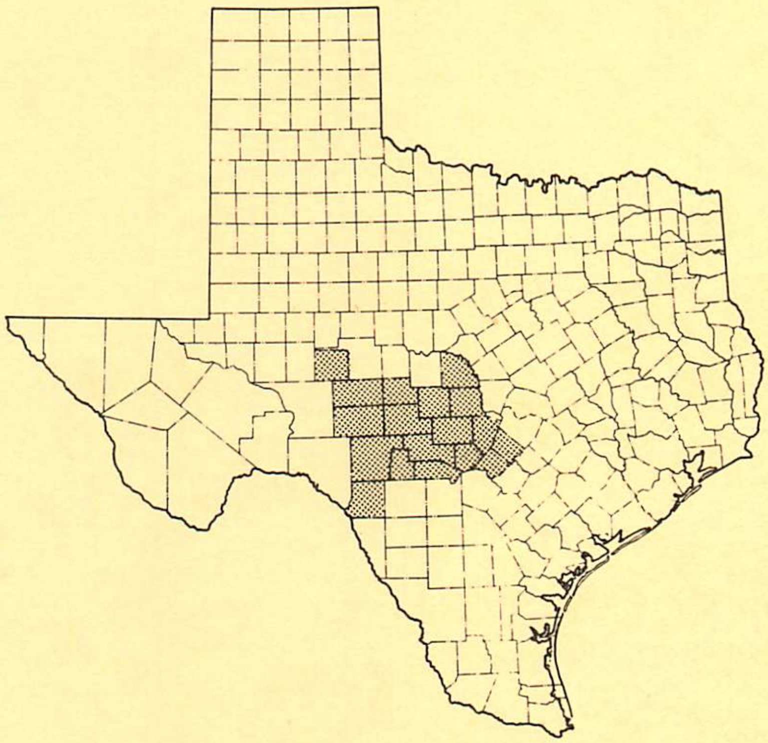

TEXAS EDWARDS PLATEAU EASTERN

FOREWORD

The enterprise budgets for Texas Edwards Plateau-Eastern Region are based on estimates of yields, production input quantities, and production practices which represent the best judgment of local producers, county Extension agents-agriculture, financial institution representatives, farm machinery dealers and others knowledgeable of the area. Variation in yields, production inputs and production practices should be expected for particular farms.

Budgets for all major crops produced in the area are included for two levels of management, when applicable. Crop yields are directly related to levels of management. These differences are due largely to timing of operational practices which may not be evident in the budgets.

The machinery inventory is applicable to both typical and high level management. In some budgets custom rates, primarily harvesting, were used in lieu of the assumption that harvesting equipment was owned.

Budgets for establishing permanent type pasture grasses were prepared and used for prorating establishment costs in the respective pasture and hay budgets. Forage crops include expenses only because it is expected that the income will be derived from livestock enterprises.

Crop share rental agreements do not exist to any substantial degree. Land charges were, therefore, calculated by using a fair market value times an interest rate or a cash lease.

SHEEP PRODUCTION TEXAS EDWARDS PLATEAU EASTERN REGION
PROJECTED COSTS AND RETURNS PER ANIMAL UNIT*

ITEM	WEIGHT EACH	UNIT	PRICE OR COST/UNIT	QUANTITY	VALUE OR COST
1. GROSS RECEIPTS					
WOOL	1.00	LB.	1.15	42.50	48.87
LAMBS	70.00	LB.	0.70	4.00	196.00
CULL EWES	100.00	LB.	0.35	0.85	29.75
DEER LEASE	1.00	ACRE	0.80	13.90	11.12
TOTAL					285.74
2. VARIABLE COSTS					
RANGE CUBES		LB.	0.07	270.00	18.90
PROT. SUPPLEMENT		LB.	0.06	60.00	3.60
VET MEDICINE		DOL.	3.75	1.00	3.75
SHEARING		HEAD	1.00	5.00	5.00
MARKETING		DOL.	3.00	1.00	3.00
MISC EXPENSE		DOL.	10.00	1.00	10.00
MACHINERY(FUEL,LUBE,REP)		DOL.			10.54
EQUIPMENT(FUEL,LUBE,REP)		DOL.			0.13
LABOR, TRACTOR & MACHINERY		HRS.	3.00	1.66	4.99
LABOR, EQUIPMENT		HRS.	3.00	0.11	0.34
LABOR, LIVESTOCK		HRS.	3.00	9.32	27.96
INTEREST ON OPER.CAP.,		DOL.	0.10	36.86	3.69
TOTAL VARIABLE COSTS					91.88
3. INCOME ABOVE VARIABLE COSTS					193.86
4. FIXED COSTS					
LAND RENT		ACRE	3.50	13.90	48.65
INT. ON LIVESTOCK CAPITAL		DOL.	0.10	381.80	38.18
INT. ON OTHER EQUIPMENT		DOL.	0.10	30.15	3.01
DEPR. ON RAM PURCHASED		DOL.			1.40
DEPR. ON HORSE		DOL.			0.24
DEPR. ON OTHER EQUIP.		DOL.			2.46
OTHER FC, MACH & EQUIP.		DOL.			9.60
TOTAL FIXED COSTS					103.55
5. TOTAL COSTS					195.44
6. NET RETURNS					90.31

100% LAMB CROP, 1 RAM TO 33 EWES, 3% DEATH LOSS, 20% REPLACEMENT RATE.
Estimated for 1979-80, Texas Agricultural Extension Service
Budget information presented is prepared solely as a general guideline and is not intended to recognize or to predict the costs and returns from any one particular farm or ranch operation.

HOURLY COST SUMMARY FOR IMPLEMENTS AND POWER UNITS BUDGET IDENTIFICATION NUMBER---30 910401100110

MACHINE	SIZE	PURCHASE PRICE	SALVAGE VALUE	YEARS OWNED	ANNUAL HOURS USED	DEPR./ HOUR	INTEREST/ HOUR	INS./ HOUR	TAXES/ HOUR	TOTAL OWNER SHIP/ HOUR	PERFORM RATE HOUR/ ACRE	OP. COST PER HOUR
PICKUP	0.50	5355.	1971.	4.	500.	1.692	0.733	0.044	0.107	1.843	1.000	7.925

ANNUAL COST SUMMARY FOR EQUIPMENT AND LIVESTOCK--BUDGET NUMBER 30 910401100110

.INE IO.	ITEM	SIZE	UNIT	LIST PRICE	DEPREC- IATION	INTEREST	INSUR- ANCE	TAXES	REPAIRS	FUEL AND LUBE	HOURS LABOR	TOT OWN- ERSHP/YR	TOT OPER- ATING/YR
1	FENCE(13)	1.00	MILE	2500.00	100.00	125.00	6.25	12.50	5.00	0.0	8.00	118.75	5.00
2	WATER SYSTEM(3)	1.00	DOL.	4000.00	144.00	220.00	11.00	22.00	4.80	0.0	0.0	177.00	4.80
3	BARN	1200.00	SQFT	5000.00	166.67	250.00	12.50	25.00	1.67	0.0	0.0	204.17	1.67
4	SHED	1000.00	SQFT	3000.00	100.00	150.00	7.50	15.00	1.00	0.0	0.0	122.50	1.00
5	WORKING PENS	1.00	DOL.	3000.00	150.00	150.00	7.50	15.00	3.00	0.0	8.00	172.50	3.00
6	STOCK TRAILER	18.00	FEET	3000.00	250.00	150.00	7.50	15.00	37.50	0.0	0.0	272.50	37.50
7	STOCK SPRAYER	50.00	GAL.	600.00	60.00	30.00	1.50	3.00	3.00	0.0	0.0	64.50	3.00
81	EWE RAISED	1.00	HEAD	60.00	0.0	6.00	0.30	0.60	0.0	0.0	0.0	0.90	0.0
84	RAM PURCHASED	1.00	HEAD	200.00	46.67	13.00	0.65	1.30	0.0	0.0	0.0	48.62	0.0
85	YEARLING EWE	1.00	HEAD	75.00	0.0	7.50	0.37	0.75	0.0	0.0	0.0	1.12	0.0
95	HORSE	1.00	HEAD	300.00	18.75	22.50	1.12	2.25	0.0	0.0	0.0	22.12	0.0

ANNUAL CHARGES MADE IN THIS BUDGET FOR EQUIPMENT AND LIVESTOCK

INE O.	ITEM	SIZE	UNIT	NUMBER ITEMS	PROPOR. CHARGED	OWNERSHP CHARGES	OPERATNG CHARGES	INTEREST CHARGES	LABOR HOURS CHARGED
1	FENCE(13)	1.00	MILE	13.000	0.001	1.54	0.06	1.62	0.10
2	WATER SYSTEM(3)	1.00	DOL.	3.000	0.001	0.53	0.01	0.66	0.0
3	BARN	1200.00	SQFT	1.000	0.001	0.20	0.00	0.25	0.0
4	SHED	1000.00	SQFT	1.000	0.001	0.12	0.00	0.15	0.0
5	WORKING PENS	1.00	DOL.	1.000	0.001	0.17	0.00	0.15	0.01
6	STOCK TRAILER	18.00	FEET	1.000	0.001	0.27	0.04	0.15	0.0
7	STOCK SPRAYER	50.00	GAL.	1.000	0.001	0.06	0.00	0.03	0.0
81	EWE RAISED	1.00	HEAD	5.000	1.000	4.50	0.0	30.00	0.0
84	RAM PURCHASED	1.00	HEAD	1.000	0.030	1.46	0.0	0.39	0.0
85	YEARLING EWE	1.00	HEAD	5.000	0.200	1.12	0.0	7.50	0.0
95	HORSE	1.00	HEAD	3.000	0.004	0.29	0.0	0.29	0.0

GOAT PRODUCTION TEXAS EDWARDS PLATEAU EASTERN REGION
PROJECTED COSTS AND RETURNS PER ANIMAL UNIT (6 DOES)

ITEM	WEIGHT EACH	UNIT	PRICE OR COST/UNIT	QUANTITY	VALUE OR COST
1. GROSS RECEIPTS					
KID MOHAIR	1.00	LB.	6.00	7.20	43.20
ADULT MOHAIR	1.00	LB.	4.50	48.00	216.00
KID GOATS	1.00	HEAD	50.00	1.20	60.00
DOES	85.00	LB.	0.30	0.13	3.31
HUNTING LEASE	1.00	ACRE	0.80	13.90	11.12
TOTAL					333.63
2. VARIABLE COSTS					
RANGE CUBES		LB.	0.07	300.00	21.00
SALT & MIN.		LB.	0.06	60.00	3.60
VET MEDICINE		DOL.	2.40	1.00	2.40
SHEARING		HEAD	1.50	6.00	9.00
MISC EXPENSE		DOL.	10.00	1.00	10.00
MACHINERY(FUEL,LUBE,REP)		DOL.			10.54
EQUIPMENT(FUEL,LUBE,REP)		DOL.			0.13
LABOR, TRACTOR & MACHINERY		HRS.	3.00	1.66	4.99
LABOR, EQUIPMENT		HRS.	3.00	0.11	0.34
LABOR, LIVESTOCK		HRS.	3.00	8.00	24.00
INTEREST ON OPER.CAP.,		DOL.	0.10	33.91	3.39
TOTAL VARIABLE COSTS					89.38
3. INCOME ABOVE VARIABLE COSTS					244.25
4. FIXED COSTS					
LAND RENT		ACRE	3.50	13.90	48.65
INT. ON LIVESTOCK CAPITAL		DOL.	0.10	582.50	58.25
INT. ON OTHER EQUIPMENT		DOL.	0.10	30.15	3.01
DEPR. ON BUCK PURCHASED		DOL.			1.20
DEPR. ON HORSE		DOL.			0.24
DEPR. ON OTHER EQUIP.		DOL.			2.46
OTHER FC, MACH & EQUIP.		DOL.			12.62
TOTAL FIXED COSTS					126.43
5. TOTAL COSTS					215.81
6. NET RETURNS					117.82

40% KID CROP, 1 BUCK TO 50 DOES, 7% DEATH LOSS, 20% REPLACEMENT RATE, 230 ANIMAL UNIT TOTAL.

Estimated for 1979-80, Texas Agricultural Extension Service

Budget information presented is prepared solely as a general guideline and is not intended to recognize or to predict the costs and returns from any one particular farm or ranch operation.

HOURLY COST SUMMARY FOR IMPLEMENTS AND POWER UNITS BUDGET IDENTIFICATION NUMBER---53 010000100010

MACHINE	SIZE	PURCHASE PRICE	SALVAGE VALUE	YEARS OWNED	ANNUAL HOURS USED	DEPR./ HOUR	INTEREST/ HOUR	INS./ HOUR	TAXES/ HOUR	TOTAL OWNER SHIP/ HOUR	PERFORM RATE HOUR/ ACRE	OP. COST PER HOUR
PICKUP	0.50	5355.	1971.	4.	500.	1.692	0.733	0.044	0.107	1.843	1.000	7.925

ANNUAL COST SUMMARY FOR EQUIPMENT AND LIVESTOCK--BUDGET NUMBER 53 010000100010

LINE NO.	ITEM	SIZE	UNIT	LIST PRICE	DEPREC- IATION	INTEREST	INSUR- ANCE	TAXES	REPAIRS	FUEL AND LUBE	HOURS LABOR	TOT OWN- ERSHP/YR	TOT OPER- ATING/YR
1	FENCE(13)	1.00	MILE	2500.00	100.00	125.00	6.25	12.50	5.00	0.0	8.00	118.75	5.00
2	WATER SYSTEM(3)	1.00	DOL.	4000.00	144.00	220.00	11.00	22.00	4.80	0.0	0.0	177.00	4.80
3	BARN	1200.00	SQFT	5000.00	166.67	250.00	12.50	25.00	1.67	0.0	0.0	204.17	1.67
4	SHED	1000.00	SQFT	3000.00	100.00	150.00	7.50	15.00	1.00	0.0	0.0	122.50	1.00
5	WORKING PENS	1.00	DOL.	3000.00	150.00	150.00	7.50	15.00	3.00	0.0	8.00	172.50	3.00
6	STOCK TRAILER	18.00	FEET	3000.00	250.00	150.00	7.50	15.00	37.50	0.0	0.0	272.50	37.50
7	STOCK SPRAYER	50.00	GAL.	600.00	60.00	30.00	1.50	3.00	3.00	0.0	0.0	64.50	3.00
87	DOE RAISED	1.00	HEAD	80.00	0.0	8.00	0.40	0.80	0.0	0.0	0.0	1.20	0.0
90	BUCK PURCHASED	1.00	HEAD	300.00	60.00	18.00	0.90	1.80	0.0	0.0	0.0	62.70	0.0
91	YEARLING DOE	1.00	HEAD	80.00	0.0	8.00	0.40	0.80	0.0	0.0	0.0	1.20	0.0
95	HORSE	1.00	HEAD	300.00	18.75	22.50	1.12	2.25	0.0	0.0	0.0	22.12	0.0

ANNUAL CHARGES MADE IN THIS BUDGET FOR EQUIPMENT AND LIVESTOCK

LINE NO.	ITEM	SIZE	UNIT	NUMBER ITEMS	PROPOR. CHARGED	OWNERSHP CHARGES	OPERATNG CHARGES	INTEREST CHARGES	LABOR HOURS CHARGED
1	FENCE(13)	1.00	MILE	13.000	0.001	1.54	0.06	1.62	0.10
2	WATER SYSTEM(3)	1.00	DOL.	3.000	0.001	0.53	0.01	0.66	0.0
3	BARN	1200.00	SQFT	1.000	0.001	0.20	0.00	0.25	0.0
4	SHED	1000.00	SQFT	1.000	0.001	0.12	0.00	0.15	0.0
5	WORKING PENS	1.00	DOL.	1.000	0.001	0.17	0.00	0.15	0.01
6	STOCK TRAILER	18.00	FEET	1.000	0.001	0.27	0.04	0.15	0.0
7	STOCK SPRAYER	50.00	GAL.	1.000	0.001	0.06	0.00	0.03	0.0
87	DOE RAISED	1.00	HEAD	6.000	1.000	7.20	0.0	48.00	0.0
90	BUCK PURCHASED	1.00	HEAD	1.000	0.020	1.25	0.0	0.36	0.0
91	YEARLING DOE	1.00	HEAD	6.000	0.200	1.44	0.0	9.60	0.0
95	HORSE	1.00	HEAD	3.000	0.004	0.29	0.0	0.29	0.0

RANCH BUDGET TEXAS EDWARDS PLATEAU REGION EASTERN
PROJECTED COSTS AND RETURNS PER ANIMAL UNIT

ITEM	WEIGHT EACH	UNIT	PRICE OR COST/UNIT	QUANTITY	VALUE OR COST
1. GROSS RECEIPTS					
STEER CALVES	5.00	CWT.	90.00	0.20	91.12
HEIFER CALVES	4.50	CWT.	80.00	0.14	51.84
CULL COWS	10.00	CWT.	55.00	0.04	24.75
WOOL	1.00	LB.	1.15	17.00	19.55
LAMBS	70.00	LB.	0.70	1.60	78.40
CULL EWES	100.00	LB.	0.35	0.34	11.90
KID GOATS	1.00	HEAD	50.00	0.27	13.50
DOES	85.00	LB.	0.30	0.02	0.50
KID MOHAIR	1.00	LB.	6.00	1.08	6.48
ADULT MOHAIR	1.00	LB.	4.50	7.20	32.40
HUNTING LEASE	1.00	ACRE	0.80	13.90	11.12
TOTAL					341.56
2. VARIABLE COSTS					
CONCENTRATES		LB.	0.07	302.00	21.14
SALT & MIN.		LB.	0.06	47.76	2.87
VET MEDICINE		DOL.	5.45	1.00	5.45
SHEARING		DOL.	3.37	1.00	3.37
MARKETING		DOL.	3.50	1.00	3.50
MISC EXPENSE		DOL.	10.00	1.00	10.00
MACHINERY(FUEL,LUBE,REP)		DOL.			10.54
EQUIPMENT(FUEL,LUBE,REP)		DOL.			0.13
LABOR, TRACTOR & MACHINERY		HRS.	3.00	1.66	4.99
LABOR, EQUIPMENT		HRS.	3.00	0.11	0.34
LABOR, LIVESTOCK		HRS.	3.00	7.20	21.60
INTEREST ON OPER.CAP.,		DOL.	0.10	38.79	3.88
TOTAL VARIABLE COSTS					87.79
3. INCOME ABOVE VARIABLE COSTS					253.77
4. FIXED COSTS					
LAND RENT		ACRE	3.50	13.90	48.65
INT. ON LIVESTOCK CAPITAL		DOL.	0.10	507.35	50.74
INT. ON OTHER EQUIPMENT		DOL.	0.10	30.15	3.01
DEPR. ON RAM PURCHASED		DOL.			0.56
DEPR. ON BUCK PURCHASED		DOL.			0.18
DEPR. ON HORSE		DOL.			0.24
DEPR. ON OTHER EQUIP.		DOL.			2.46
OTHER FC, MACH & EQUIP.		DOL.			11.49
TOTAL FIXED COSTS					117.33
5. TOTAL COSTS					205.12
6. NET RETURNS					136.44

103 COWS, 460 SHEEP, 210 GOATS, 90% CALF CROP, 100% LAMB CROP, 50% KID CROP.
Estimated for 1979-80, Texas Agricultural Extension Service
Budget information presented is prepared solely as a general guideline and is not intended to recognize or to predict the costs and returns from any one particular farm or ranch operation.

HOURLY COST SUMMARY FOR IMPLEMENTS AND POWER UNITS BUDGET IDENTIFICATION NUMBER

MACHINE	SIZE	PURCHASE PRICE	SALVAGE VALUE	YEARS OWNED	ANNUAL HOURS USED	DEPR./ HOUR	INTEREST/ HOUR	INS./ HOUR	TAXES/ HOUR	TOTAL OWNER SHIP/ HOUR	PERFORM RATE HOUR/ ACRE	OP. COST PER HOUR
PICKUP	0.50	5355.	1971.	4.	500.	1.692	0.733	0.044	0.107	1.843	1.000	7.925

ANNUAL COST SUMMARY FOR EQUIPMENT AND LIVESTOCK--BUDGET NUMBER 11 910401100110

LINE NO.	ITEM	SIZE	UNIT	LIST PRICE	DEPREC- IATION	INTEREST	INSUR- ANCE	TAXES	REPAIRS	FUEL AND LUBE	HOURS LABOR	TOT OWN- ERSHP/YR	TOT OPER- ATING/YR
1	FENCE(13)	1.00	MILE	2500.00	100.00	125.00	6.25	12.50	5.00	0.0	8.00	118.75	5.00
2	WATER SYSTEM(3)	1.00	DOL.	4000.00	144.00	220.00	11.00	22.00	4.80	0.0	0.0	177.00	4.80
3	BARN	1200.00	SQFT	5000.00	166.67	250.00	12.50	25.00	1.67	0.0	0.0	204.17	1.67
4	SHED	1000.00	SQFT	3000.00	100.00	150.00	7.50	15.00	1.00	0.0	0.0	122.50	1.00
5	WORKING PENS	1.00	DOL.	3000.00	150.00	150.00	7.50	15.00	3.00	0.0	0.0	172.50	3.00
6	STOCK TRAILER	18.00	FEET	3000.00	250.00	150.00	7.50	15.00	37.50	0.0	8.00	272.50	37.50
7	STOCK SPRAYER	50.00	GAL.	600.00	60.00	30.00	1.50	3.00	3.00	0.0	0.0	64.50	3.00
51	COW RAISED	1.00	HEAD	500.00	0.0	50.00	2.50	5.00	0.0	0.0	0.0	7.50	0.0
54	BULL PURCHASED	1.00	HEAD	1300.00	0.0	130.00	6.50	13.00	0.0	0.0	0.0	19.50	0.0
55	HEIFER RAISED	1.00	HEAD	400.00	0.0	40.00	2.00	4.00	0.0	0.0	0.0	6.00	0.0
81	EWE RAISED	1.00	HEAD	60.00	0.0	6.00	0.30	0.60	0.0	0.0	0.0	0.90	0.0
84	RAM PURCHASED	1.00	HEAD	200.00	46.67	13.00	0.65	1.30	0.0	0.0	0.0	48.62	0.0
85	YEARLING EWE	1.00	HEAD	75.00	0.0	7.50	0.37	0.75	0.0	0.0	0.0	1.12	0.0
87	DOE RAISED	1.00	HEAD	80.00	0.0	8.00	0.40	0.80	0.0	0.0	0.0	1.20	0.0
90	BUCK PURCHASED	1.00	HEAD	300.00	60.00	18.00	0.90	1.80	0.0	0.0	0.0	62.70	0.0
91	YEARLING DOE	1.00	HEAD	80.00	0.0	8.00	0.40	0.80	0.0	0.0	0.0	1.20	0.0
95	HORSE	1.00	HEAD	300.00	18.75	22.50	1.12	2.25	0.0	0.0	0.0	22.12	0.0

ANNUAL CHARGES MADE IN THIS BUDGET FOR EQUIPMENT AND LIVESTOCK

LINE NO.	ITEM	SIZE	UNIT	NUMBER ITEMS	PROPOR. CHARGED	OWNERSHP CHARGES	OPERATNG CHARGES	INTEREST CHARGES	LABOR HOURS CHARGED
1	FENCE(13)	1.00	MILE	13.000	0.001	1.54	0.06	1.62	0.10
2	WATER SYSTEM(3)	1.00	DOL.	3.000	0.001	0.53	0.01	0.66	0.0
3	BARN	1200.00	SQFT	1.000	0.001	0.20	0.00	0.25	0.0
4	SHED	1000.00	SQFT	1.000	0.001	0.12	0.00	0.15	0.0
5	WORKING PENS	1.00	DOL.	1.000	0.001	0.17	0.00	0.15	0.01
6	STOCK TRAILER	18.00	FEET	1.000	0.001	0.27	0.04	0.15	0.0
7	STOCK SPRAYER	50.00	GAL.	1.000	0.001	0.06	0.00	0.03	0.0
51	COW RAISED	1.00	HEAD	0.450	1.000	3.37	0.0	22.50	0.0
54	BULL PURCHASED	1.00	HEAD	0.450	0.030	0.26	0.0	1.75	0.0
55	HEIFER RAISED	1.00	HEAD	0.450	0.130	0.35	0.0	2.34	0.0
81	EWE RAISED	1.00	HEAD	2.000	1.000	1.80	0.0	12.00	0.0
84	RAM PURCHASED	1.00	HEAD	0.400	0.030	0.58	0.0	0.16	0.0
85	YEARLING EWE	1.00	HEAD	2.000	0.200	0.45	0.0	3.00	0.0
87	DOE RAISED	1.00	HEAD	0.900	1.000	1.08	0.0	7.20	0.0
90	BUCK PURCHASED	1.00	HEAD	0.150	0.020	0.19	0.0	0.05	0.0
91	YEARLING DOE	1.00	HEAD	0.900	0.200	0.22	0.0	1.44	0.0
95	HORSE	1.00	HEAD	3.000	0.004	0.29	0.0	0.29	0.0

COW-CALF PRODUCTION --- TEXAS EDWARDS PLATEAU EASTERN REGION

PROJECTED COSTS AND RETURNS PER COW

ITEM	WEIGHT EACH	UNIT	PRICE OR COST/UNIT	QUANTITY	VALUE OR COST
1. GROSS RECEIPTS					
STEER CALVES	5.00	CWT.	90.00	0.45	202.50
HEIFER CALVES	4.50	CWT.	80.00	0.32	115.20
CULL COWS	10.00	CWT.	55.00	0.10	55.00
DEER LEASE	1.00	ACRE	0.80	13.90	11.12
TOTAL					383.82
2. VARIABLE COSTS					
RANGE CUBES		LB.	0.07	330.00	23.10
SALT & MIN.		LB.	0.06	30.00	1.80
VET MEDICINE		DOL.	8.00	1.00	8.00
SALES COMM.		DOL.	5.00	1.00	5.00
MISC EXPENSE		DOL.	10.00	1.00	10.00
MACHINERY(FUEL,LUBE,REP)		DOL.			10.54
EQUIPMENT(FUEL,LUBE,REP)		DOL.			0.13
LABOR, TRACTOR & MACHINERY		HRS.	3.00	1.66	4.99
LABOR, EQUIPMENT		HRS.	3.00	0.11	0.34
LABOR, LIVESTOCK		HRS.	3.00	7.00	21.00
INTEREST ON OPER.CAP.,		DOL.	0.10	36.49	3.65
TOTAL VARIABLE COSTS					88.54
3. INCOME ABOVE VARIABLE COSTS					295.28
4. FIXED COSTS					
LAND RENT		ACRE	3.50	13.90	48.65
INT. ON LIVESTOCK CAPITAL		DOL.	0.10	599.49	59.95
INT. ON OTHER EQUIPMENT		DOL.	0.10	30.15	3.01
DEPR. ON HORSE		DOL.			0.24
DEPR. ON OTHER EQUIP.		DOL.			2.46
OTHER FC, MACH & EQUIP.		DOL.			12.87
TOTAL FIXED COSTS					127.18
5. TOTAL COSTS					215.72
6. NET RETURNS					168.10

90% CALF CROP, 1 BULL TO 30 COWS, 3% COW DEATH LOSS, 13% REPLACEMENT.
230 ANIMAL UNITS TOTAL.

Estimated for 1979-80, Texas Agricultural Extension Service

Budget information presented is prepared solely as a general guideline and is not intended to recognize or to predict the costs and returns from any one particular farm or ranch operation.

HOURLY COST SUMMARY FOR IMPLEMENTS AND POWER UNITS BUDGET IDENTIFICATION NUMBER---11 110409100110

MACHINE	SIZE	PURCHASE PRICE	SALVAGE VALUE	YEARS OWNED	ANNUAL HOURS USED	DEPR./ HOUR	INTEREST/ HOUR	INS./ HOUR	TAXES/ HOUR	TOTAL OWNER SHIP/ HOUR	PERFORM RATE HOUR/ ACRE	OP. COST PER HOUR
PICKUP	0.50	5355.	1971.	4.	500.	1.692	0.733	0.044	0.107	1.843	1.000	7.925

ANNUAL COST SUMMARY FOR EQUIPMENT AND LIVESTOCK--BUDGET NUMBER 11 110409100110

LINE NO.	ITEM	SIZE	UNIT	LIST PRICE	DEPREC- IATION	INTEREST	INSUR- ANCE	TAXES	REPAIRS	FUEL AND LUBE	HOURS LABOR	TOT OWN- ERSHP/YR	TOT OPER- ATING/YR
1	FENCE(13)	1.00	MILE	2500.00	100.00	125.00	6.25	12.50	5.00	0.0	8.00	118.75	5.00
2	WATER SYSTEM(3)	1.00	DOL.	4000.00	144.00	220.00	11.00	22.00	4.80	0.0	0.0	177.00	4.80
3	BARN	1200.00	SQFT	5000.00	166.67	250.00	12.50	25.00	1.67	0.0	0.0	204.17	1.67
4	SHED	1000.00	SQFT	3000.00	100.00	150.00	7.50	15.00	1.00	0.0	0.0	122.50	1.00
5	WORKING PENS	1.00	DOL.	3000.00	150.00	150.00	7.50	15.00	3.00	0.0	8.00	172.50	3.00
6	STOCK TRAILER	18.00	FEET	3000.00	250.00	150.00	7.50	15.00	37.50	0.0	0.0	272.50	37.50
7	STOCK SPRAYER	50.00	GAL.	600.00	60.00	30.00	1.50	3.00	3.00	0.0	0.0	64.50	3.00
51	COW RAISED	1.00	HEAD	500.00	0.0	50.00	2.50	5.00	0.0	0.0	0.0	7.50	0.0
54	BULL PURCHASED	1.00	HEAD	1300.00	0.0	130.00	6.50	13.00	0.0	0.0	0.0	19.50	0.0
55	HEIFER RAISED	1.00	HEAD	400.00	0.0	40.00	2.00	4.00	0.0	0.0	0.0	6.00	0.0
95	HORSE	1.00	HEAD	300.00	18.75	22.50	1.12	2.25	0.0	0.0	0.0	22.12	0.0

ANNUAL CHARGES MADE IN THIS BUDGET FOR EQUIPMENT AND LIVESTOCK

LINE NO.	ITEM	SIZE	UNIT	NUMBER ITEMS	PROPOR. CHARGED	OWNERSHP CHARGES	OPERATNG CHARGES	INTEREST CHARGES	LABOR HOURS CHARGED
1	FENCE(13)	1.00	MILE	13.000	0.001	1.54	0.06	1.62	0.10
2	WATER SYSTEM(3)	1.00	DOL.	3.000	0.001	0.53	0.01	0.66	0.0
3	BARN	1200.00	SQFT	1.000	0.001	0.20	0.00	0.25	0.0
4	SHED	1000.00	SQFT	1.000	0.001	0.12	0.00	0.15	0.0
5	WORKING PENS	1.00	DOL.	1.000	0.001	0.17	0.00	0.15	0.01
6	STOCK TRAILER	18.00	FEET	1.000	0.001	0.27	0.04	0.15	0.0
7	STOCK SPRAYER	50.00	GAL.	1.000	0.001	0.06	0.00	0.03	0.0
51	COW RAISED	1.00	HEAD	1.000	1.000	7.50	0.0	50.00	0.0
54	BULL PURCHASED	1.00	HEAD	1.000	0.034	0.67	0.0	4.46	0.0
55	HEIFER RAISED	1.00	HEAD	1.000	0.130	0.78	0.0	5.20	0.0
95	HORSE	1.00	HEAD	3.000	0.004	0.29	0.0	0.29	0.0

TEXAS EDWARDS PLATEAU EASTERN REGION

Assumed Prices Paid and Received by Farmers 1/

Item	Unit	Price
Prices Paid (1979)		
Seed		
Cotton-Typical Management	lb.	$ .30
Cotton-High Level Management	lb.	.35
Grain Sorghum	lb.	.40
Kleingrass	lb.	6.00
Small Grain	bu.	4.00
Peanuts	lb.	.44
Wheat	bu.	6.00
Hybrid-Sorghum	lb.	.36
Fertilizer		
Ammonium Nitrate	cwt.	8.00
16-20-0	cwt.	8.00
Custom Work		
Cotton Strip and Haul	cwt.	1.25
Cotton Ginning	cwt.	1.50
Hay Baling and Haul	bale	.75
Combining	acre	8.00
Hauling		
Grain Sorghum	cwt.	.20
Wheat	bu.	.15
Drying-Peanuts	ton	20.00
Chemicals		
Pre-emerge herbicides	gal.	28.50
Sevin	lb.	1.52
Malathion	gal.	15.00
Benlate	lb.	8.30
Fuels		
Gasoline	gal.	.55
Diesel	gal.	.50
Prices Received (1979)		
Cotton	lb.	.51
Grain Sorghum	cwt.	3.45
Peanuts	lb.	.20
Wheat	bu.	2.85

1/ These price assumptions are not to be interpreted as predictions or prospective prices.

TEXAS EDWARDS PLATEAU EASTERN REGION

Estimated Machinery and Equipment Cost Per Hour of Use

Machinery Item and Size	Item No.	Purchase Price	Estimated Years of Use	Estimated Hours of Use	Fixed Costs Per Hour	Variable Costs Per Hour
Tractor - 100 HP	1	$14,155	8	6400	$ 1.69	$ 6.40
Tractor - 75 HP	2	11,445	8	4800	1.82	4.07
Tractor - 50 HP	3	6,670	12	3000	2.03	4.02
Pickup - 1/2 Ton	10	5,355	4	2000	1.84	6.39
Truck - 2 Ton	11	10,390	4	2000	3.58	13.12
Combine Peanut - 6.3 Ft.	13	7,125	6	600	9.00	5.73
Disc-Tandem - 13 Ft.	30	1,555	10	1000	1.49	.68
Disc Plow 3 Disc - 3.4Ft	36	920	10	1000	.88	.69
Planter Peanut 4R-12.7Ft	40	2,115	10	1000	2.03	1.18
Planter 4R - 12.7 Ft.	42	1,695	10	500	3.25	1.90
Chisel - 12.7 Ft.	44	1,345	10	1000	1.29	.59
Lister/Bedder - 12.7 Ft.	49	1,270	8	960	1.17	.74
Drill Grain - 8.0 Ft.	52	1,410	10	1000	1.35	.61
Harrow Spike - 15 Ft.	54	545	10	500	1.05	.47
Shredder - 6.3 Ft.	61	710	8	600	1.06	.58
Cultivator - 12.7 Ft.	64	1,980	10	800	2.37	1.85
Digger Peanut - 6.3 Ft.	68	2,255	10	750	2.88	2.24
Sprayer Herbicide-13Ft.	73	395	10	750	.51	.23

COASTAL BERMUDAGRASS ESTAB., DRYLAND, TEXAS EDWARDS PLATEAU EASTERN
ESTIMATED COSTS AND RETURNS PER ACRE
TYPICAL MANAGEMENT

	UNIT	PRICE OR COST/UNIT	QUANTITY	VALUE OR COST
1. GROSS RECEIPTS FROM PRODUCTION				$_______
TOTAL				$ 0.0
2. VARIABLE COSTS				
PREHARVEST				$
CUSTOM SPRIGGING	ACRE	21.00	1.00	21.00
FERT(16-20-0)	ACRE	8.00	1.00	8.00
MACHINERY	ACRE	7.22	1.00	7.22
TRACTORS	ACRE	6.58	1.00	6.58
LABOR(TRACTOR & MACHINERY)	HOUR	3.00	3.40	10.20
INTEREST ON OP. CAP.	DOL.	0.09	33.05	2.97
SUBTOTAL, PRE-HARVEST				$ 55.97
HARVEST COSTS				$_______
SUBTOTAL, HARVEST				$ 0.0
TOTAL VARIABLE COST				$ 55.97
3. INCOME ABOVE VARIABLE COSTS				$ -55.97
4. FIXED COSTS				$
MACHINERY	ACRE	4.62	1.00	4.62
TRACTORS	ACRE	4.81	1.00	4.81
LAND (NET RENT)	ACRE	8.00	1.00	8.00
TOTAL FIXED COSTS				$ 17.43
5. TOTAL COSTS				$ 73.40
6. NET RETURNS				$ -73.40

LAND CHARGE BASED ON PREVAILING RATES IN REGION.
PREPARED BY ROBERT KENSING, TAEX, SAN ANGELO, TEXAS PROJECTED 1979

COASTAL BERMUDAGRASS ESTAB., DRYLAND, TEXAS EDWARDS PLATEAU EASTERN
ESTIMATED COSTS AND RETURNS PER ACRE
TYPICAL MANAGEMENT

OPERATION	ITEM NO.	DATE	TIMES OVER	LABOR HOURS	MACHINE HOURS	FUEL,OIL, LUB.,REP. PER ACRE	FIXED COSTS PER ACRE
DISK PLOW 3 DISK	2.36	JAN	1.00	1.181	0.740	4.12	3.66
DISK-TANDEM	2.30	JAN	1.00	0.254	0.159	0.89	0.94
PICKUP	10	JAN	0.10	0.125	0.100	0.64	0.25
FERT.APPLI.RENTD	2.86	FEB	1.00	0.103	0.064	0.31	0.23
DISK-TANDEM	2.30	FEB	2.00	0.508	0.319	1.77	1.88
PICKUP	10	FEB	0.10	0.125	0.100	0.64	0.25
PICKUP	10	MAR	0.10	0.125	0.100	0.64	0.25
PICKUP	10	APR	0.10	0.125	0.100	0.64	0.25
PICKUP	10	MAY	0.10	0.125	0.100	0.64	0.25
FERT.APPLI.RENTD	2.86	JUNE	1.00	0.103	0.064	0.31	0.23
PICKUP	10	JUNE	0.10	0.125	0.100	0.64	0.25
PICKUP	10	JULY	0.10	0.125	0.100	0.64	0.25
PICKUP	10	AUG	0.10	0.125	0.100	0.64	0.25
PICKUP	10	SEPT	0.10	0.125	0.100	0.64	0.25
PICKUP	10	OCT	0.10	0.125	0.100	0.64	0.25
TOTALS				3.399	2.347	13.80	9.43

LAND CHARGE BASED ON PREVAILING RATES IN REGION.
PREPARED BY ROBERT KENSING, TAEX, SAN ANGELO, TEXAS PROJECTED 1979

BUDGET IDENTIFICATION NUMBER--- 8340100021000 0
ANNUAL CAPITAL MONTH 12

COASTAL BERMUDAGRASS PASTURE, DRYLAND, TEXAS EDWARDS PLATEAU EASTERN
ESTIMATED COSTS AND RETURNS PER ACRE
TYPICAL MANAGEMENT

	UNIT	PRICE OR COST/UNIT	QUANTITY	VALUE OR COST
1. GROSS RECEIPTS FROM PRODUCTION				$________
TOTAL				$ 0.0
2. VARIABLE COSTS				
PREHARVEST				$
FERT(32-40-0)	ACRE	16.00	1.00	16.00
MACHINERY	ACRE	6.38	1.00	6.38
TRACTORS	ACRE	0.63	1.00	0.63
LABOR(TRACTOR & MACHINERY)	HOUR	3.00	1.46	4.37
INTEREST ON OP. CAP.	DOL.	0.09	8.60	0.77
SUBTOTAL, PRE-HARVEST				$ 28.16
HARVEST COSTS				$________
SUBTOTAL, HARVEST				$ 0.0
TOTAL VARIABLE COST				$ 28.16
3. INCOME ABOVE VARIABLE COSTS				$ -28.16
4. FIXED COSTS				$
MACHINERY	ACRE	2.50	1.00	2.50
TRACTORS	ACRE	0.46	1.00	0.46
PRORATED ESTAB. COST	ACRE	72.06	0.10	7.21
LAND (NET RENT)	ACRE	8.00	1.00	8.00
TOTAL FIXED COSTS				$ 18.17
5. TOTAL COSTS				$ 46.33
6. NET RETURNS				$ -46.33

ESTABLISHMENT COST PRORATED OVER 10 YEARS. LAND CHARGE BASED ON PREVAILING RA
IN REGION. INCOME FROM CROP REFLECTED IN THE LIVESTOCK BUDGETS.
PREPARED BY ROBERT KENSING, TAEX, SAN ANGELO, TEXAS PROJECTED 1979

COASTAL BERMUDAGRASS PASTURE, DRYLAND, TEXAS EDWARDS PLATEAU EASTERN
ESTIMATED COSTS AND RETURNS PER ACRE
TYPICAL MANAGEMENT

OPERATION	ITEM NO.	DATE	TIMES OVER	LABOR HOURS	MACHINE HOURS	FUEL.OIL. LUB..REP. PER ACRE	FIXED COSTS PER ACRE
PICKUP	10	JAN	0.10	0.125	0.100	0.64	0.25
PICKUP	10	FEB	0.10	0.125	0.100	0.64	0.25
PICKUP	10	MAR	0.10	0.125	0.100	0.64	0.25
FERT.APPLI.RENTD	2.86	APR	1.00	0.103	0.064	0.31	0.23
PICKUP	10	APR	0.10	0.125	0.100	0.64	0.25
PICKUP	10	MAY	0.10	0.125	0.100	0.64	0.25
PICKUP	10	JUNE	0.10	0.125	0.100	0.64	0.25
PICKUP	10	JULY	0.10	0.125	0.100	0.64	0.25
FERT.APPLI.RENTD	2.86	AUG	1.00	0.103	0.064	0.31	0.23
PICKUP	10	AUG	0.10	0.125	0.100	0.64	0.25
PICKUP	10	SEPT	0.10	0.125	0.100	0.64	0.25
PICKUP	10	OCT	0.10	0.125	0.100	0.64	0.25
TOTALS				1.456	1.129	7.01	2.96

ESTABLISHMENT COST PRORATED OVER 10 YEARS. LAND CHARGE BASED ON PREVAILING R
IN REGION. INCOME FROM CROP REFLECTED IN THE LIVESTOCK BUDGETS.
PREPARED BY ROBERT KENSING. TAEX. SAN ANGELO. TEXAS PROJECTED 1979

BUDGET IDENTIFICATION NUMBER--- 8350100021000 0
ANNUAL CAPITAL MONTH 10

COASTAL BERMUDAGRASS ESTAB., DRYLAND, TEXAS EDWARDS PLATEAU EASTERN
ESTIMATED COSTS AND RETURNS PER ACRE
HIGH LEVEL MANAGEMENT

	UNIT	PRICE OR COST/UNIT	QUANTITY	VALUE OR COST
1. GROSS RECEIPTS FROM PRODUCTION				$________
TOTAL				$ 0.0
2. VARIABLE COSTS				
PREHARVEST				$
CUSTOM SPRIGGING	ACRE	21.00	1.00	21.00
FERT(32-40-0)	ACRE	16.00	1.00	16.00
HERBICIDE	ACRE	1.20	1.00	1.20
MACHINERY	ACRE	7.22	1.00	7.22
TRACTORS	ACRE	6.58	1.00	6.58
LABOR(TRACTOR & MACHINERY)	HOUR	3.00	3.40	10.20
INTEREST ON OP. CAP.	DOL.	0.09	39.72	3.57
SUBTOTAL, PRE-HARVEST				$ 65.77
HARVEST COSTS				$________
SUBTOTAL, HARVEST				$ 0.0
TOTAL VARIABLE COST				$ 65.77
3. INCOME ABOVE VARIABLE COSTS				$ -65.77
4. FIXED COSTS				$
MACHINERY	ACRE	4.62	1.00	4.62
TRACTORS	ACRE	4.81	1.00	4.81
LAND (NET RENT)	ACRE	8.00	1.00	8.00
TOTAL FIXED COSTS				$ 17.43
5. TOTAL COSTS				$ 83.20
6. NET RETURNS				$ -83.20

LAND CHARGE BASED ON PREVAILING RATES IN REGION.
PREPARED BY ROBERT KENSING, TAEX, SAN ANGELO, TEXAS   PROJECTED 1979

COASTAL BERMUDAGRASS ESTAB., DRYLAND, TEXAS EDWARDS PLATEAU EASTERN
ESTIMATED COSTS AND RETURNS PER ACRE
HIGH LEVEL MANAGEMENT

OPERATION	ITEM NO.	DATE	TIMES OVER	LABOR HOURS	MACHINE HOURS	FUEL,OIL, LUB.,REP. PER ACRE	FIXED COSTS PER ACRE
DISK PLOW 3 DISK	2.36	JAN	1.00	1.181	0.740	4.12	3.66
DISK-TANDEM	2.30	JAN	2.00	0.508	0.319	1.77	1.88
PICKUP	10	JAN	0.10	0.125	0.100	0.64	0.25
FERT.APPLI.RENTD	2.86	FEB	1.00	0.103	0.064	0.31	0.23
DISK-TANDEM	2.30	FEB	1.00	0.254	0.159	0.89	0.94
PICKUP	10	FEB	0.10	0.125	0.100	0.64	0.25
PICKUP	10	MAR	0.10	0.125	0.100	0.64	0.25
PICKUP	10	APR	0.10	0.125	0.100	0.64	0.25
PICKUP	10	MAY	0.10	0.125	0.100	0.64	0.25
FERT.APPLI.RENTD	2.86	JUNE	1.00	0.103	0.064	0.31	0.23
PICKUP	10	JUNE	0.10	0.125	0.100	0.64	0.25
PICKUP	10	JULY	0.10	0.125	0.100	0.64	0.25
PICKUP	10	AUG	0.10	0.125	0.100	0.64	0.25
PICKUP	10	SEPT	0.10	0.125	0.100	0.64	0.25
PICKUP	10	OCT	0.10	0.125	0.100	0.64	0.25
TOTALS				3.399	2.347	13.80	9.43

LAND CHARGE BASED ON PREVAILING RATES IN REGION.
PREPARED BY ROBERT KENSING, TAEX, SAN ANGELO, TEXAS PROJECTED 1979

BUDGET IDENTIFICATION NUMBER--- 8340100011000 0
ANNUAL CAPITAL MONTH 12

COASTAL BERMUDAGRASS PASTURE, DRYLAND, TEXAS EDWARDS PLATEAU EASTERN
ESTIMATED COSTS AND RETURNS PER ACRE
HIGH LEVEL MANAGEMENT

	UNIT	PRICE OR COST/UNIT	QUANTITY	VALUE OR COST
1. GROSS RECEIPTS FROM PRODUCTION				$ -------
TOTAL				$ 0.0
2. VARIABLE COSTS				
PREHARVEST				$
FERT(120-40-0)	ACRE	38.00	1.00	38.00
MACHINERY	ACRE	6.69	1.00	6.69
TRACTORS	ACRE	3.58	1.00	3.58
LABOR(TRACTOR & MACHINERY)	HOUR	3.00	2.42	7.26
INTEREST ON OP. CAP.	DOL.	0.09	18.96	1.71
SUBTOTAL, PRE-HARVEST				$ 57.24
HARVEST COSTS				$ -------
SUBTOTAL, HARVEST				$ 0.0
TOTAL VARIABLE COST				$ 57.24
3. INCOME ABOVE VARIABLE COSTS				$ -57.24
4. FIXED COSTS				$
MACHINERY	ACRE	3.35	1.00	3.35
TRACTORS	ACRE	2.62	1.00	2.62
PRORATED ESTAB. COST	ACRE	81.86	0.10	8.19
LAND (NET RENT)	ACRE	8.00	1.00	8.00
TOTAL FIXED COSTS				$ 22.16
5. TOTAL COSTS				$ 79.39
6. NET RETURNS				$ -79.39

ESTABLISHMENT COST PRORATED OVER 15 YEARS. LAND CHARGE BASED ON PREVAILING RATE IN REGION. INCOME FROM CROP REFLECTED IN THE LIVESTOCK BUDGETS.
PREPARED BY ROBERT KENSING, TAEX, SAN ANGELO, TEXAS   PROJECTED 1979

COASTAL BERMUDAGRASS PASTURE, DRYLAND, TEXAS EDWARDS PLATEAU EASTERN
ESTIMATED COSTS AND RETURNS PER ACRE
HIGH LEVEL MANAGEMENT

OPERATION	ITEM NO.	DATE	TIMES OVER	LABOR HOURS	MACHINE HOURS	FUEL,OIL, LUB.,REP. PER ACRE	FIXED COSTS PER ACRE
PICKUP	10	JAN	0.10	0.125	0.100	0.64	0.25
PICKUP	10	FEB	0.10	0.125	0.100	0.64	0.25
PICKUP	10	MAR	0.10	0.125	0.100	0.64	0.25
FERT.APPLI.RENTD	2.86	APR	1.00	0.103	0.064	0.31	0.23
PICKUP	10	APR	0.10	0.125	0.100	0.64	0.25
PICKUP	10	MAY	0.10	0.125	0.100	0.64	0.25
SHREDDER	2.61	JUNE	1.00	0.430	0.269	1.47	1.39
FERT.APPLI.RENTD	2.86	JUNE	1.00	0.103	0.064	0.31	0.23
PICKUP	10	JUNE	0.10	0.125	0.100	0.64	0.25
PICKUP	10	JULY	0.10	0.125	0.100	0.64	0.25
SHREDDER	2.61	AUG	1.00	0.430	0.269	1.47	1.39
FERT.APPLI.RENTD	2.86	AUG	1.00	0.103	0.064	0.31	0.23
PICKUP	10	AUG	0.10	0.125	0.100	0.64	0.25
PICKUP	10	SEPT	0.10	0.125	0.100	0.64	0.25
PICKUP	10	OCT	0.10	0.125	0.100	0.64	0.25
TOTALS				2.419	1.732	10.27	5.97

ESTABLISHMENT COST PRORATED OVER 15 YEARS. LAND CHARGE BASED ON PREVAILING RATE IN REGION. INCOME FROM CROP REFLECTED IN THE LIVESTOCK BUDGETS.
PREPARED BY ROBERT KENSING, TAEX, SAN ANGELO, TEXAS   PROJECTED 1979

BUDGET IDENTIFICATION NUMBER---   8350100011000 0
ANNUAL CAPITAL MONTH   10

COASTAL BERMUDAGRASS ESTAB., IRRIGATED, TEXAS EDWARDS PLATEAU EASTERN
ESTIMATED COSTS AND RETURNS PER ACRE
TYPICAL MANAGEMENT

	UNIT	PRICE OR COST/UNIT	QUANTITY	VALUE OR COST
1. GROSS RECEIPTS FROM PRODUCTION				$_______
TOTAL				$ 0.0
2. VARIABLE COSTS				
PREHARVEST				$
CUSTOM SPRIGGING	ACRE	22.50	1.00	22.50
FERT (16-20-0)	ACRE	8.00	1.00	8.00
HERBICIDE	ACRE	2.75	1.00	2.75
MACHINERY	ACRE	5.09	1.00	5.09
TRACTORS	ACRE	4.70	1.00	4.70
IRRIGATION MACHINERY	ACRE	19.38	1.00	19.38
LABOR(TRACTOR & MACHINERY)	HOUR	3.00	2.41	7.24
LABOR(IRRIGATION)	HOUR	3.00	0.60	1.80
INTEREST ON OP. CAP.	DOL.	0.09	38.72	3.49
SUBTOTAL, PRE-HARVEST				$ 74.94
HARVEST COSTS				$_______
SUBTOTAL, HARVEST				$ 0.0
TOTAL VARIABLE COST				$ 74.94
3. INCOME ABOVE VARIABLE COSTS				$ -74.94
4. FIXED COSTS				$
MACHINERY	ACRE	3.13	1.00	3.13
TRACTORS	ACRE	3.49	1.00	3.49
IRRIGATION MACHINERY	ACRE	11.94	1.00	11.94
LAND (NET RENT)	ACRE	12.00	1.00	12.00
TOTAL FIXED COSTS				$ 30.56
5. TOTAL COSTS				$ 105.50
6. NET RETURNS				$-105.50

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COASTAL BERMUDAGRASS ESTAB., IRRIGATED, TEXAS EDWARDS PLATEAU EASTERN
ESTIMATED COSTS AND RETURNS PER ACRE
TYPICAL MANAGEMENT

OPERATION	ITEM NO.	DATE	TIMES OVER	LABOR HOURS	MACHINE HOURS	FUEL,OIL, LUB.,REP. PER ACRE	FIXED COSTS PER ACRE
DISK PLOW 3 DISK	2,36	JAN	1.00	1.181	0.740	4.12	3.66
PICKUP	10	JAN	0.10	0.125	0.100	0.64	0.25
DISK-TANDEM	2,30	FEB	1.00	0.254	0.159	0.89	0.94
PICKUP	10	FEB	0.10	0.125	0.100	0.64	0.25
PICKUP	10	MAR	0.10	0.125	0.100	0.64	0.25
FERT.APPLI,RENTD	3,86	APR	1.00	0.103	0.064	0.31	0.27
PICKUP	10	APR	0.10	0.125	0.100	0.64	0.25
PICKUP	10	MAY	0.10	0.125	0.100	0.64	0.25
PICKUP	10	JUNE	0.10	0.125	0.100	0.64	0.25
PICKUP	10	JULY	0.10	0.125	0.100	0.64	0.25
TOTALS				2.413	1.664	9.79	6.62

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BUDGET IDENTIFICATION NUMBER--- 8340102021020 0
ANNUAL CAPITAL MONTH 12