

MEXICAN WHEAT, DRYLAND, TEXAS EDWARDS AQUIFER REGION
ESTIMATED COSTS AND RETURNS PER ACRE
HIGH LEVEL MANAGEMENT

	UNIT	PRICE OR COST/UNIT	QUANTITY	VALUE OR COST
1. GROSS RECEIPTS FROM PRODUCTION WHEAT	BU.	5.00	30.00	\$
TOTAL				<u>150.00</u> \$ 150.00
2. VARIABLE COSTS				
PREHARVEST				\$
SEED	LBS.	0.25	60.00	15.00
FERT(30-30-0)	ACRE	13.20	1.00	13.20
MACHINERY	ACRE	2.49	1.00	2.49
TRACTORS	ACRE	4.56	1.00	4.56
LABOR(TRACTOR & MACHINERY)	HR	2.50	2.09	5.24
INTEREST ON OP. CAP.	DOL.	0.10	14.56	<u>1.46</u>
SUBTOTAL, PRE-HARVEST				\$ 41.94
HARVEST COSTS				\$
CUSTOM HAUL	BU.	0.12	30.00	3.60
CUSTOM COMBINE	ACRE	9.00	1.00	<u>9.00</u>
SUBTOTAL, HARVEST				\$ 12.60
TOTAL VARIABLE COST				\$ 54.54
3. BREAK-EVEN PRICE, VARIABLE COSTS	BU.			1.818
4. FIXED COSTS				\$
MACHINERY	ACRE	2.76	1.00	2.76
TRACTORS	ACRE	2.53	1.00	2.53
LAND (NET RENT)	ACRE	20.00	0.50	<u>10.00</u>
TOTAL FIXED COSTS				\$ 15.29
5. TOTAL COSTS				\$ 69.83
6. BREAK-EVEN PRICE, TOTAL COSTS	BU.			2.328

PROJECTED, 1976

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OPERATION	ITEM NO.	DATE	TIMES OVER	LABOR HOURS	MACHINE HOURS	FUEL,OIL, LUB.,REP. PER ACRE	FIXED COSTS PER ACRE
SHREDDER	2,30	OCT	1.00	0.265	0.177	0.96	0.89
OFFSET DISC	2,37	OCT	1.00	0.239	0.159	0.82	0.65
PICKUP	10	OCT	0.10	0.125	0.100	0.40	0.20
OFFSET DISC	2,37	NOV	1.00	0.239	0.159	0.82	0.65
FERT.APPLI,RENTD	2,86	DEC	1.00	0.097	0.064	0.30	0.17
GRAIN DRILL	2,48	DEC	1.00	0.358	0.239	1.25	1.18
PICKUP	10	DEC	0.10	0.125	0.100	0.40	0.20
PICKUP	10	FEB	0.10	0.125	0.100	0.40	0.20
HERBICIDE SPRAYR	2,55	MAR	1.00	0.271	0.181	0.93	0.74
PICKUP	10	MAR	0.10	0.125	0.100	0.40	0.20
PICKUP	10	MAY	0.10	0.125	0.100	0.40	0.20
TOTALS				2.094	1.479	7.05	5.29

PROJECTED, 1976

BUDGET IDENTIFICATION NUMBER--- 7660160011600 0
ANNUAL CAPITAL MONTH 5

MEXICAN WHEAT, IRRIGATED, TEXAS EDWARDS AQUIFER REGION
ESTIMATED COSTS AND RETURNS PER ACRE
HIGH LEVEL MANAGEMENT

	UNIT	PRICE OR COST/UNIT	QUANTITY	VALUE OR COST
1. GROSS RECEIPTS FROM PRODUCTION				
WHEAT	BU.	5.00	50.00	\$
TOTAL				<u>250.00</u>
				\$ 250.00
2. VARIABLE COSTS				
PREHARVEST				\$
SEED	LBS.	0.25	60.00	15.00
FERT(90-30-0)	ACRE	27.00	1.00	27.00
MACHINERY	ACRE	3.28	1.00	3.28
TRACTORS	ACRE	4.56	1.00	4.56
IRRIGATION MACHINERY	ACRE	15.30	1.00	15.30
LABOR(TRACTOR & MACHINERY)	HOUR	2.50	2.34	5.86
LABOR(IRRIGATION)	HOUR	2.00	3.60	7.20
INTEREST ON OP. CAP.	DOL.	0.10	23.87	<u>2.39</u>
SUBTOTAL, PRE-HARVEST				\$ 80.59
HARVEST COSTS				\$
CUSTOM HAUL	BU.	0.12	50.00	6.00
CUSTOM COMBINE	ACRE	9.00	1.00	<u>9.00</u>
SUBTOTAL, HARVEST				\$ 15.00
TOTAL VARIABLE COST				\$ 95.59
3. BREAKEVEN PRICE, VARIABLE COSTS	BU.			1.912
4. FIXED COSTS				\$
MACHINERY	ACRE	3.16	1.00	3.16
TRACTORS	ACRE	2.53	1.00	2.53
IRRIGATION MACHINERY	ACRE	19.80	1.00	19.80
LAND (NET RENT)	ACRE	40.00	0.50	<u>20.00</u>
TOTAL FIXED COSTS				\$ 45.49
5. TOTAL COSTS				\$ 141.08
6. BREAKEVEN PRICE, TOTAL COSTS	BU.			2.822

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SHREDDER	2,30	OCT	1.00	0.265	0.177	0.96	0.89
OFFSET DISC	2,37	OCT	1.00	0.239	0.159	0.82	0.65
PICKUP	10	OCT	0.10	0.125	0.100	0.40	0.20
OFFSET DISC	2,37	NOV	1.00	0.239	0.159	0.82	0.65
FERT. APPLI, RENTD	2,86	DEC	1.00	0.097	0.064	0.30	0.17
GRAIN DRILL	2,48	DEC	1.00	0.358	0.239	1.25	1.18
PICKUP	10	DEC	0.10	0.125	0.100	0.40	0.20
PICKUP	10	JAN	0.10	0.125	0.100	0.40	0.20
PICKUP	10	FEB	0.10	0.125	0.100	0.40	0.20
HERBICIDE SPRAYR	2,55	MAR	1.00	0.271	0.181	0.93	0.74
PICKUP	10	MAR	0.10	0.125	0.100	0.40	0.20
PICKUP	10	APR	0.10	0.125	0.100	0.40	0.20
PICKUP	10	MAY	0.10	<u>0.125</u>	<u>0.100</u>	<u>0.40</u>	<u>0.20</u>
TOTALS				2.344	1.679	7.84	5.69

PROJECTED, 1976

BUDGET IDENTIFICATION NUMBER--- 7660165011650 0
ANNUAL CAPITAL MONTH 5