

WINTER WHEAT, IRRIGATED
TEXAS EDWARDS AQUIFER REGION
1982 PROJECTED COSTS AND RETURNS PER ACRE

CATEGORY	PROJECTED YIELD	UNIT	PROJECTED \$/UNIT	PROJECTED VALUE	YOUR ESTIMATE
1. GROSS RECEIPTS					
WINTER WHEAT	35.00	BU.	3.75	131.25	
GRAZING	90.00	DAYS	0.50	45.00	
TOTAL PROJECTED RETURNS				\$ 176.25	\$
2. VARIABLE COSTS					
PREHARVEST COSTS					
*WHEAT SD TREATED	80.00	LB.	0.20	16.00	
*NITROGEN (ANHY)	120.00	LB.	0.14	16.80	
*PHOSPHATE	20.00	LB.	0.32	6.40	
HAIL INSURANCE	1.00	ACRE	8.00	8.00	
IRRIGATION WATER	12.00	ACIN			
FUEL & LUBE--TRACTOR		ACRE		9.57	
EQUIPMENT		ACRE		1.21	
IRRIGATION		ACRE		31.44	
REPAIRS-----TRACTOR		ACRE		1.87	
EQUIPMENT		ACRE		1.24	
IRRIGATION		ACRE		8.04	
LABOR-----MACHINERY	1.68	HOOR	5.00	8.40	
IRRIGATION	1.20	HOOR	3.80	4.56	
EQUIPMENT	0.49	HOOR	3.80	1.86	
OPERATING CAPITAL	27.51	DOL.	0.155	4.26	
SUBTOTAL, PREHARVEST		ACRE		\$ 119.65	\$
HARVEST COSTS					
CUSTOM HARVEST	35.00	BU.	0.20	7.00	
HAUL WHEAT	35.00	BU.	0.13	4.55	
SUBTOTAL, HARVEST		ACRE		\$ 11.55	\$
TOTAL VARIABLE COSTS		ACRE		\$ 131.20	\$
BREAK-EVEN PRICE, VARIABLE COSTS		\$ 2.46/BU.		WINTER WHEAT	
3. INCOME ABOVE VARIABLE COSTS		ACRE		\$ 45.05	\$
4. FIXED COSTS					
DEPREC., INTEREST, TAXES & INSUR.					
TRACTOR		ACRE		15.42	
EQUIPMENT		ACRE		14.35	
IRRIGATION		ACRE		19.85	
LAND-CASH RENT	1.00	ACRE	30.00	30.00	
MISC ADMIN O/H	0.50	ACRE	10.00	5.00	
TOTAL FIXED COSTS		ACRE		\$ 84.62	\$
5. TOTAL PROJECTED COSTS		ACRE		\$ 215.83	\$
BREAK-EVEN PRICE, TOTAL COSTS		\$ 4.88/BU.		WINTER WHEAT	
6. NET PROJECTED RETURNS		ACRE		\$ -39.58	\$

INFORMATION PRESENTED IS PREPARED SOLELY AS A GENERAL GUIDE AND IS NOT INTENDED TO RECOGNIZE OR PREDICT THE COSTS AND RETURNS FROM ANY ONE PARTICULAR FARM OR RANCH OPERATION. THESE PROJECTIONS WERE COLLECTED AND DEVELOPED BY STAFF MEMBERS OF THE TEXAS AGRICULTURAL EXTENSION SERVICE AND APPROVED FOR PUBLICATION.

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B-1241 (C16)

WINTER WHEAT, IRRIGATED
TEXAS EDWARDS AQUIFER REGION
1982 PROJECTED COSTS AND RETURNS PER ACRE

MACHINERY OPERATION	ITEM NO.	OPER MONTH	TIMES OVER	LABOR HOURS	MACHINE HOURS	MACH OPER COSTS	LABOR COSTS	APPL. INPUT COSTS	MACH FIXED COSTS	TOTAL OPER. COST
CHISEL PLOW	3,33	JUNE	1.00	0.202	0.153	1.59	1.01	0.0	2.52	5.12
OFFSET DISC	3,34	JULY	1.20	0.273	0.207	2.05	1.37	0.0	5.69	9.11
LAND PLANE	3,50	JULY	0.20	0.050	0.038	0.36	0.25	0.0	1.04	1.66
OFFSET DISC	3,34	SEPT	1.00	0.228	0.173	1.71	1.14	0.0	4.74	7.59
BEDDER 6R	3,36	SEPT	1.00	0.151	0.115	1.12	0.76	0.0	1.81	3.69
ANHYDROUS SPRDER	3,61	SEPT	1.00	0.151	0.115	1.03	0.76	8.40	1.39	11.57
DRY FERT SPRDER	3,60	SEPT	1.00	0.203	0.154	1.54	1.02	6.40	3.80	12.76
GRAIN DRILL	3,46	OCT	1.00	0.270	0.205	2.10	1.35	16.00	6.19	25.64
ANHYDROUS SPRDER	3,61	FEB	1.00	0.151	0.115	1.03	0.76	8.40	1.39	11.57
TOTALS				1.680	1.273	12.53	8.40	39.20	28.57	88.70

IRRIGATION APPLICATION	APPL. MONTH	ACRE INCHES	LABOR HOURS	SYSTEM HOURS	IRRIG OPER. COSTS	LABOR COSTS	APPL. INPUT COSTS	IRRIG FIXED COSTS	TOTAL IRRIG COSTS
WATER APPLICATION	NOV	4.00	0.400	0.0	13.16	1.52	0.0	6.62	21.30
WATER APPLICATION	JAN	2.00	0.200	0.0	6.58	0.76	0.0	3.31	10.65
WATER APPLICATION	FEB	3.00	0.300	0.0	9.87	1.14	0.0	4.96	15.97
WATER APPLICATION	MAR	3.00	0.300	0.0	9.87	1.14	0.0	4.96	15.97
TOTALS		12.00	1.200	0.0	39.48	4.56	0.0	19.85	63.89

RESIDUAL RETURNS AT ALTERNATIVE YIELDS AND PRICES
ADJUSTED FOR YIELD-RELATED COSTS AND CHANGES IN SHARE-RENT

INCOME ABOVE VARIABLE COSTS LESS SHARE-RENT

		PRICE OF WINTER WHEAT (DOLLARS)				
		3.00	3.37	3.75	4.12	4.50
QUANTITY OF WINTER WHEAT	BU.					
	28.00	0.11	10.61	21.11	31.61	42.11
	31.50	9.45	21.26	33.08	44.89	56.70
	35.00	18.80	31.92	45.05	58.17	71.30
	38.50	28.14	42.58	57.02	71.45	85.89
	42.00	37.49	53.24	68.99	84.74	100.49

WINTER WHEAT, DRYLAND
 TEXAS EDWARDS AQUIFER REGION
 1982 PROJECTED COSTS AND RETURNS PER ACRE

CATEGORY	PROJECTED YIELD	UNIT	PROJECTED		YOUR ESTIMATE
			\$/UNIT	VALUE	
1. GROSS RECEIPTS					
WINTER WHEAT	20.00	BU.	3.75	75.00	_____
GRAZING	45.00	DAYS	0.50	22.50	_____
TOTAL PROJECTED RETURNS				\$ 97.50	\$ _____
2. VARIABLE COSTS					
PREHARVEST COSTS					
*WHEAT SD TREATED	80.00	LB.	0.20	16.00	_____
*NITROGEN (ANHY)	80.00	LB.	0.14	11.20	_____
*PHOSPHATE	20.00	LB.	0.32	6.40	_____
FUEL & LUBE--TRACTOR		ACRE		8.16	_____
EQUIPMENT		ACRE		1.21	_____
REPAIRS-----TRACTOR		ACRE		1.59	_____
EQUIPMENT		ACRE		1.09	_____
LABOR-----MACHINERY	1.43	HOURL	5.00	7.16	_____
EQUIPMENT	0.49	HOURL	3.80	1.86	_____
OPERATING CAPITAL	16.33	DOL.	0.155	2.53	_____
SUBTOTAL, PREHARVEST		ACRE		\$ 57.22	\$ _____
HARVEST COSTS					
CUSTOM HARVEST	1.00	ACRE	15.00	15.00	_____
HAUL WHEAT	20.00	BU.	0.13	2.60	_____
SUBTOTAL, HARVEST		ACRE		\$ 17.60	\$ _____
TOTAL VARIABLE COSTS		ACRE		\$ 74.82	\$ _____
BREAK-EVEN PRICE, VARIABLE COSTS			\$ 2.62/BU.	WINTER WHEAT	
3. INCOME ABOVE VARIABLE COSTS		ACRE		\$ 22.68	\$ _____
4. FIXED COSTS					
DEPREC., INTEREST, TAXES & INSUR.					
TRACTOR		ACRE		13.15	_____
EQUIPMENT		ACRE		12.82	_____
LAND-CASH RENT	1.00	ACRE	30.00	30.00	_____
MISC ADMIN O/H	0.30	ACRE	10.00	3.00	_____
TOTAL FIXED COSTS		ACRE		\$ 58.98	\$ _____
5. TOTAL PROJECTED COSTS		ACRE		\$ 133.79	\$ _____
BREAK-EVEN PRICE, TOTAL COSTS			\$ 5.56/BU.	WINTER WHEAT	
6. NET PROJECTED RETURNS		ACRE		\$ -36.29	\$ _____

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WINTER WHEAT, DRYLAND
TEXAS EDWARDS AQUIFER REGION
1982 PROJECTED COSTS AND RETURNS PER ACRE

MACHINERY OPERATION	ITEM NO.	OPER MONTH	TIMES OVER	LABOR HOURS	MACHINE HOURS	MACH OPER COSTS	LABOR COSTS	APPL. INPUT COSTS	MACH FIXED COSTS	TOTAL OPER. COST
CHISEL PLOW	3,33	JUNE	1.00	0.202	0.153	1.59	1.01	0.0	2.52	5.12
OFFSET DISC	3,34	JUNE	1.00	0.228	0.173	1.71	1.14	0.0	4.74	7.59
OFFSET DISC	3,34	AUG	1.00	0.228	0.173	1.71	1.14	0.0	4.74	7.59
ANHYDROUS SPRDER	3,61	SEPT	1.00	0.151	0.115	1.03	0.76	5.60	1.39	8.77
DRY FERT SPRDER	3,60	SEPT	1.00	0.203	0.154	1.54	1.02	6.40	3.80	12.76
GRAIN DRILL	3,46	OCT	1.00	0.270	0.205	2.10	1.35	16.00	6.19	25.64
ANHYDROUS SPRDER	3,61	FEB	1.00	0.151	0.115	1.03	0.76	5.60	1.39	8.77
TOTALS				1.433	1.086	10.70	7.16	33.60	24.78	76.24

RESIDUAL RETURNS AT ALTERNATIVE YIELDS AND PRICES
ADJUSTED FOR YIELD-RELATED COSTS AND CHANGES IN SHARE-RENT

INCOME ABOVE VARIABLE COSTS LESS SHARE-RENT

		PRICE OF WINTER WHEAT (DOLLARS)				
		3.00	3.37	3.75	4.12	4.50
QUANTITY OF WINTER WHEAT	BU.					
	16.00	-3.80	2.20	8.20	14.20	20.20
	18.00	1.94	8.69	15.44	22.19	28.94
	20.00	7.68	15.18	22.68	30.18	37.68
	22.00	13.42	21.67	29.92	38.17	46.42
	24.00	19.16	28.16	37.16	46.16	55.16

NOTE: NEGATIVE RETURNS OVER VARIABLE COSTS MAY BE AVOIDABLE
VIA CROP ABANDONMENT, GRAZE-OUT, OR OTHER MANAGEMENT
STRATEGIES.

SPRING WHEAT, IRRIGATED
TEXAS EDWARDS AQUIFER REGION
1982 PROJECTED COSTS AND RETURNS PER ACRE

CATEGORY	PROJECTED YIELD	UNIT	PROJECTED \$/UNIT	PROJECTED VALUE	YOUR ESTIMATE
1. GROSS RECEIPTS					
SPRING WHEAT	35.00	BU.	3.75	131.25	
TOTAL PROJECTED RETURNS				\$ 131.25	\$
2. VARIABLE COSTS					
PREHARVEST COSTS					
*WHEAT SD TREATED	80.00	LB.	0.20	16.00	
*NITROGEN (ANHY)	80.00	LB.	0.14	11.20	
*PHOSPHATE	40.00	LB.	0.32	12.80	
HAIL INSURANCE	1.00	ACRE	8.00	8.00	
IRRIGATION WATER	13.00	ACIN			
FUEL & LUBE--TRACTOR		ACRE		8.27	
EQUIPMENT		ACRE		1.21	
IRRIGATION		ACRE		34.06	
REPAIRS-----TRACTOR		ACRE		1.61	
EQUIPMENT		ACRE		1.08	
IRRIGATION		ACRE		8.71	
LABOR-----MACHINERY	1.45	HOUR	5.00	7.26	
IRRIGATION	1.30	HOUR	3.80	4.94	
EQUIPMENT	0.49	HOUR	3.80	1.86	
OPERATING CAPITAL	35.39	DOL.	0.155	5.48	
SUBTOTAL, PREHARVEST		ACRE		\$ 122.50	\$
HARVEST COSTS					
CUSTOM HARVEST	35.00	BU.	0.20	7.00	
HAUL WHEAT	35.00	BU.	0.13	4.55	
SUBTOTAL, HARVEST		ACRE		\$ 11.55	\$
TOTAL VARIABLE COSTS		ACRE		\$ 134.05	\$
BREAK-EVEN PRICE, VARIABLE COSTS		\$ 3.83/BU.		SPRING WHEAT	
3. INCOME ABOVE VARIABLE COSTS		ACRE		\$ -2.80	\$
4. FIXED COSTS					
DEPREC., INTEREST, TAXES & INSUR.					
TRACTOR		ACRE		13.33	
EQUIPMENT		ACRE		11.70	
IRRIGATION		ACRE		21.50	
LAND-CASH RENT	1.00	ACRE	30.00	30.00	
MISC ADMIN O/H	0.50	ACRE	10.00	5.00	
TOTAL FIXED COSTS		ACRE		\$ 81.54	\$
5. TOTAL PROJECTED COSTS		ACRE		\$ 215.58	\$
BREAK-EVEN PRICE, TOTAL COSTS		\$ 6.16/BU.		SPRING WHEAT	
6. NET PROJECTED RETURNS		ACRE		\$ -84.33	\$

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TEXAS EDWARDS AQUIFER REGION
1982 PROJECTED COSTS AND RETURNS PER ACRE

MACHINERY OPERATION	ITEM NO.	OPER MONTH	TIMES OVER	LABOR HOURS	MACHINE HOURS	MACH OPER COSTS	LABOR COSTS	APPL. INPUT COSTS	MACH FIXED COSTS	TOTAL OPER. COST
CHISEL PLOW	3,33	OCT	1.00	0.202	0.153	1.59	1.01	0.0	2.52	5.12
OFFSET DISC	3,34	OCT	1.20	0.273	0.207	2.05	1.37	0.0	5.69	9.11
LAND PLANE	3,50	OCT	0.20	0.050	0.038	0.36	0.25	0.0	1.04	1.66
BEDDER 6R	3,36	NOV	1.00	0.151	0.115	1.12	0.76	0.0	1.81	3.69
ANHYDROUS SPRDER	3,61	NOV	1.00	0.151	0.115	1.03	0.76	5.60	1.39	8.77
DRY FERT SPRDER	3,60	NOV	1.00	0.203	0.154	1.54	1.02	12.80	3.80	19.16
GRAIN DRILL	3,46	DEC	1.00	0.270	0.205	2.10	1.35	16.00	6.19	25.64
ANHYDROUS SPRDER	3,61	FEB	1.00	0.151	0.115	1.03	0.76	5.60	1.39	8.77
TOTALS				1.452	1.100	10.82	7.26	40.00	23.83	81.91

IRRIGATION APPLICATION	APPL. MONTH	ACRE INCHES	LABOR HOURS	SYSTEM HOURS	IRRIG OPER. COSTS	LABOR COSTS	APPL. INPUT COSTS	IRRIG FIXED COSTS	TOTAL IRRIG COSTS
WATER APPLICATION	DEC	4.00	0.400	0.0	13.16	1.52	0.0	6.62	21.30
WATER APPLICATION	FEB	3.00	0.300	0.0	9.87	1.14	0.0	4.96	15.97
WATER APPLICATION	MAR	3.00	0.300	0.0	9.87	1.14	0.0	4.96	15.97
WATER APPLICATION	APR	3.00	0.300	0.0	9.87	1.14	0.0	4.96	15.97
TOTALS		13.00	1.300	0.0	42.77	4.94	0.0	21.50	69.21

RESIDUAL RETURNS AT ALTERNATIVE YIELDS AND PRICES
ADJUSTED FOR YIELD-RELATED COSTS AND CHANGES IN SHARE-RENT

INCOME ABOVE VARIABLE COSTS LESS SHARE-RENT

		PRICE OF SPRING WHEAT (DOLLARS)					
		3.00	3.37	3.75	4.12	4.50	
QUANTITY OF SPRING WHEAT	BU.	28.00	-47.74	-37.24	-26.74	-16.24	-5.74
		31.50	-38.39	-26.58	-14.77	-2.95	8.86
		35.00	-29.05	-15.92	-2.80	10.33	23.45
		38.50	-19.70	-5.26	9.17	23.61	38.05
		42.00	-10.36	5.39	21.14	36.89	52.64

NOTE: NEGATIVE RETURNS OVER VARIABLE COSTS MAY BE AVOIDABLE VIA CROP ABANDONMENT, GRAZE-OUT, OR OTHER MANAGEMENT STRATEGIES.

SPRING WHEAT, DRYLAND
TEXAS EDWARDS AQUIFER REGION
1982 PROJECTED COSTS AND RETURNS PER ACRE

CATEGORY	PROJECTED YIELD	UNIT	PROJECTED		YOUR
			\$/UNIT	VALUE	ESTIMATE
1. GROSS RECEIPTS					
SPRING WHEAT	20.00	BU.	3.75	75.00	
TOTAL PROJECTED RETURNS				\$ 75.00	\$
2. VARIABLE COSTS					
INPUT USE					
PREHARVEST COSTS					
*WHEAT SD TREATED	60.00	LB.	0.20	12.00	
*NITROGEN (ANHY)	40.00	LB.	0.14	5.60	
*PHOSPHATE	30.00	LB.	0.32	9.60	
FUEL & LUBE—TRACTOR		ACRE		6.86	
EQUIPMENT		ACRE		1.21	
REPAIRS—TRACTOR		ACRE		1.34	
EQUIPMENT		ACRE		0.93	
LABOR—MACHINERY	1.21	HOUR	5.00	6.03	
EQUIPMENT	0.49	HOUR	3.80	1.86	
OPERATING CAPITAL	15.04	DOL.	0.155	2.33	
SUBTOTAL, PREHARVEST		ACRE		\$ 47.77	\$
HARVEST COSTS					
CUSTOM HARVEST	1.00	ACRE	15.00	15.00	
HAUL WHEAT	20.00	BU.	0.13	2.60	
SUBTOTAL, HARVEST		ACRE		\$ 17.60	\$
TOTAL VARIABLE COSTS		ACRE		\$ 65.37	\$
BREAK-EVEN PRICE, VARIABLE COSTS		\$ 3.27/BU.		SPRING WHEAT	
3. INCOME ABOVE VARIABLE COSTS		ACRE		\$ 9.63	\$
4. FIXED COSTS					
DEPREC., INTEREST, TAXES & INSUR.					
TRACTOR		ACRE		11.06	
EQUIPMENT		ACRE		10.17	
LAND—CASH RENT	1.00	ACRE	30.00	30.00	
MISC ADMIN O/H	0.30	ACRE	10.00	3.00	
TOTAL FIXED COSTS		ACRE		\$ 54.24	\$
5. TOTAL PROJECTED COSTS		ACRE		\$ 119.60	\$
BREAK-EVEN PRICE, TOTAL COSTS		\$ 5.98/BU.		SPRING WHEAT	
6. NET PROJECTED RETURNS		ACRE		\$ -44.60	\$

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1982 PROJECTED COSTS AND RETURNS PER ACRE

MACHINERY OPERATION	ITEM NO.	OPER MONTH	TIMES OVER	LABOR HOURS	MACHINE HOURS	MACH OPER COSTS	LABOR COSTS	APPL. INPUT COSTS	MACH FIXED COSTS	TOTAL OPER. COST
CHISEL PLOW	3,33	OCT	1.00	0.202	0.153	1.59	1.01	0.0	2.52	5.12
OFFSET DISC	3,34	OCT	1.00	0.228	0.173	1.71	1.14	0.0	4.74	7.59
ANHYDROUS SPRDER	3,61	NOV	1.00	0.151	0.115	1.03	0.76	2.80	1.39	5.97
DRY FERT SPRDER	3,60	NOV	1.00	0.203	0.154	1.54	1.02	9.60	3.80	15.96
GRAIN DRILL	3,46	DEC	1.00	0.270	0.205	2.10	1.35	12.00	6.19	21.64
ANHYDROUS SPRDER	3,61	FEB	1.00	0.151	0.115	1.03	0.76	2.80	1.39	5.97
TOTALS				1.205	0.913	8.99	6.03	27.20	20.04	62.25

RESIDUAL RETURNS AT ALTERNATIVE YIELDS AND PRICES
ADJUSTED FOR YIELD-RELATED COSTS AND CHANGES IN SHARE-RENT

INCCME ABOVE VARIABLE COSTS LESS SHARE-RENT

		PRICE OF SPRING WHEAT (DOLLARS)				
		3.00	3.37	3.75	4.12	4.50
QUANTITY OF SPRING WHEAT	BU.					
	16.00	-16.85	-10.85	-4.85	1.15	7.15
	18.00	-11.11	-4.36	2.39	9.14	15.89
	20.00	-5.37	2.13	9.63	17.13	24.63
	22.00	0.37	8.62	16.87	25.12	33.37
	24.00	6.11	15.11	24.11	33.11	42.11

NOTE: NEGATIVE RETURNS OVER VARIABLE COSTS MAY BE AVOIDABLE
VIA CROP ABANDONMENT, GRAZE-OUT, OR OTHER MANAGEMENT
STRATEGIES.

PROCESSED BEETS IRRIGATED
TEXAS EDWARDS AQUIFER REGION
1982 PROJECTED COSTS AND RETURNS PER ACRE

CATEGORY	PROJECTED YIELD	UNIT	PROJECTED \$/UNIT	PROJECTED VALUE	YOUR ESTIMATE
1. GROSS RECEIPTS					
PROC. BEETS #2	6.25	TON	65.00	406.25	
PROC. BEETS #1	2.30	TON	52.00	119.60	
PROC. BEETS #3	1.70	TON	16.50	28.05	
USABLE CULLS	2.75	TON	1.00	2.75	
TOTAL PROJECTED RETURNS				\$ 556.65	\$
2. VARIABLE COSTS					
PREHARVEST COSTS					
*BEET SEED	18.00	LB.	2.40	43.20	
*NITROGEN (DRY)	24.00	LB.	0.26	6.24	
*NITROGEN (LIQ)	24.00	LB.	0.23	5.52	
*PHOSPHATE	60.00	LB.	0.32	19.20	
*HERBICIDE	1.00	ACRE	20.00	20.00	
*BORON	2.00	ACRE	2.75	5.50	
BORON APPLICAT.	2.00	ACRE	3.00	6.00	
*FUNGICIDE	3.00	ACRE	7.50	22.50	
FUNGICIDE APPLI.	3.00	ACRE	2.75	8.25	
FERTILIZER APPLI	1.00	ACRE	2.50	2.50	
IRRIGATION WATER	12.00	ACIN			
FUEL & LUBE--TRACTOR		ACRE		21.94	
EQUIPMENT		ACRE		1.73	
IRRIGATION		ACRE		31.44	
REPAIRS-----TRACTOR		ACRE		4.10	
EQUIPMENT		ACRE		2.92	
IRRIGATION		ACRE		8.04	
LABOR-----MACHINERY	2.70	HOUR	5.00	13.48	
IRRIGATION	1.20	HOUR	3.80	4.56	
EQUIPMENT	0.70	HOUR	3.80	2.66	
OTHER	7.00	HOUR	3.80	26.60	
OPERATING CAPITAL	39.18	DOL.	0.155	6.07	
SUBTOTAL, PREHARVEST		ACRE		\$ 262.46	\$
HARVEST COSTS					
CUSTOM HARVE&HAUL	13.00	TON	8.80	114.40	
SUBTOTAL, HARVEST		ACRE		\$ 114.40	\$
TOTAL VARIABLE COSTS		ACRE		\$ 376.86	\$
BREAK-EVEN PRICE, VARIABLE COSTS		\$ 36.23/TON		PROC. BEETS #2	
3. INCOME ABOVE VARIABLE COSTS		ACRE		\$ 179.79	\$
4. FIXED COSTS					
DEPREC., INTEREST, TAXES & INSUR.					
TRACTOR		ACRE		31.54	
EQUIPMENT		ACRE		25.46	
IRRIGATION		ACRE		19.85	
MISC ADMIN O/H	0.50	ACRE	10.00	5.00	
LAND-CASH RENT	1.00	ACRE	30.00	30.00	
TOTAL FIXED COSTS		ACRE		\$ 111.85	\$
5. TOTAL PROJECTED COSTS		ACRE		\$ 488.71	\$
BREAK-EVEN PRICE, TOTAL COSTS		\$ 54.13/TON		PROC. BEETS #2	
6. NET PROJECTED RETURNS		ACRE		\$ 67.94	\$
YIELD BASED ON A WEIGHTED AVERAGE OF 18% #1; 48% #2; 13% #3; AND 21% USABLE CULLS.					

INFORMATION PRESENTED IS PREPARED SOLELY AS A GENERAL GUIDE AND IS NOT INTENDED TO RECOGNIZE OR PREDICT THE COSTS AND RETURNS FROM ANY ONE PARTICULAR FARM OR RANCH OPERATION. THESE PROJECTIONS WERE COLLECTED AND DEVELOPED BY STAFF MEMBERS OF THE TEXAS AGRICULTURAL EXTENSION SERVICE AND APPROVED FOR PUBLICATION.