

2. MACHINE		MACHINERY FIXED AND VARIABLE COST PER HOUR								TOTAL	
PICKUP	CODE	DEPR	INSUR.	TAX	TOTAL FIXED	REPAIR	FUEL	LUB.	VARIABLE	INT.	HR/TIME
	10	0.89	0.05	0.04	0.98	1.93	0.07	0.01	2.02	0.70	1.00

ANNUAL COST SUMMARY FOR EQUIPMENT AND LIVESTOCK												
LINE NO.	ITEM	SIZE	UNIT	LIST PRICE	DEPRECIATION	INTEREST	INSURANCE	TAXES	REPAIRS	FUEL AND LUBE	HOURS TOT OWN- LABOR	TOT OPER- ATING/YR
1	PASTURE FENCE	360.00	FEET	191.00	9.55	13.37	0.96	0.48	1.91	0.0	0.15	10.98
2	LOT FENCE	30.00	FEET	20.00	2.00	1.40	0.10	0.05	0.40	0.0	0.05	2.15
3	BARN	60.00	SOFT	105.00	1.25	1.75	0.13	0.06	1.05	0.0	0.10	1.44
4	POND	1000.00	SOFT	20.00	0.75	1.05	0.07	0.04	0.10	0.0	0.01	0.86
5	STOCK TRAILER	10.00	FEET	50.00	2.40	1.68	0.12	0.06	1.00	0.0	0.10	2.58
6	HAY RACK	16.00	FEET	6.75	0.50	0.35	0.03	0.01	0.07	0.0	0.05	0.54
31	MINERAL FEEDER	1.00	DOL.	6.00	0.60	0.21	0.02	0.01	0.06	0.0	0.10	0.62
51	BEEF COW RAISED	1.00	HEAD	625.00	0.0	87.50	6.25	3.12	0.0	0.0	0.0	9.37
54	BEEF BULL PURCH.	1.00	HEAD	1500.00	225.00	147.00	10.50	5.25	0.0	0.0	0.0	240.75

ANNUAL CHARGES MADE IN THIS BUDGET FOR EQUIPMENT AND LIVESTOCK									
LINE NO.	ITEM	SIZE	UNIT	NUMBER	PROPOR. OWNERSHP	OPERATING	INTERST	LABOR	HOURS
1	PASTURE FENCE	360.00	FEET	1.00	1.00	10.98	1.91	13.37	0.15
2	LOT FENCE	30.00	FEET	1.00	1.00	2.15	0.40	1.40	0.05
3	BARN	60.00	SOFT	1.00	1.00	1.44	1.05	1.75	0.10
4	POND	1000.00	SOFT	1.00	1.00	0.86	0.10	1.05	0.01
5	STOCK TRAILER	10.00	FEET	1.00	1.00	2.58	1.00	1.68	0.10
6	HAY RACK	16.00	FEET	1.00	1.00	0.54	0.07	0.35	0.05
31	MINERAL FEEDER	1.00	DOL.	1.00	1.00	0.62	0.06	0.21	0.10
51	BEEF COW RAISED	1.00	HEAD	1.00	1.00	9.37	0.0	87.50	0.0
54	BEEF BULL PURCH.	1.00	HEAD	1.00	0.03	7.94	0.0	4.85	0.0

COLUMN	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
NAME OF MACHINE	CODE	WIDTH (FEET)	INITIAL LIST PRICE	SPEED (MPH)	FIELD EFFIC-ENCY	RC1	RC2	RC3	HOURS USED ANNUALLY	YEARS OWNED	RFV1	RFV2	PURCHASE PRICE	FUEL TYPE	HOURS OF LIFE	HP
PICKUP	0.	72.0	8450.	30.0	0.88	0.80	0.0	1.60	1000.	5.0	0.600	0.885	7200.	1.	4000.	1.

COLUMN---	1	2	3	4	5	6	7	8	9	10	11
ITEM NAME	CODE	SIZE	UNIT	TYPE	LIST PRICE	PURCHASE PRICE	YEARS LIFE	SALVAGE LIST	REPAIR LIST	FUEL PROP	ANNUAL LABORS
PASTURE FENCE	1.	360.00	19.	2.00	191.00	191.00	20.00	0.0	0.200	0.0	0.15
LOT FENCE	2.	30.00	19.	2.00	20.00	20.00	10.00	0.0	0.200	0.0	0.05
BARN	3.	60.00	21.	2.00	105.00	25.00	20.00	0.0	0.200	0.0	0.10
POND	4.	1000.00	21.	2.00	20.00	15.00	20.00	0.0	0.100	0.0	0.01
STOCK TRAILER	5.	10.00	19.	2.00	50.00	24.00	10.00	0.0	0.200	0.0	0.10
HAY RACK	6.	16.00	19.	2.00	6.75	5.00	10.00	0.0	0.100	0.0	0.05
MINERAL FEEDER	31.	1.00	15.	2.00	6.00	3.00	5.00	0.0	0.050	0.0	0.10
BEEF COW RAISED	51.	1.00	1.	1.00	625.00	625.00	8.00	1.000	0.0	0.0	0.0
BEEF BULL PURCH.	54.	1.00	1.	1.00	1500.00	1500.00	4.00	0.400	0.0	0.0	0.0

30 COW, 1 BULL UNIT, WINTER CALVING, NO CREEP FEED, 88% CALF CROP,
1% COW DEATH LOSS. COWS RAISED.

MACHINERY COMPLEMENT 20
EQUIPMENT COMPLEMENT 20
PRICE VECTOR 20

PROJECTIONS FOR PLANNING PURPOSES ONLY
NOT TO BE USED WITHOUT UPDATING AFTER 01/23/81. 8-1241(L20)

STOCKER CALF PRODUCTION DEEP EAST TEXAS REGION
PROJECTED COSTS AND RETURNS PER CALF

ITEM	WEIGHT EACH	UNIT	PRICE OR COST/UNIT	QUANTITY	VALUE OR COST
1. GROSS RECEIPTS					
STOCKER STEERS	6.25	CWT.	81.00	1.00	<u>506.25</u>
TOTAL					506.25
2. VARIABLE COSTS					
SM. GR. PASTURE		ACRE	100.00	0.50	50.00
STOCKER		CWT.	82.00	3.50	287.00
CONCENTRATES		CWT.	7.25	2.20	15.95
HAY		BALE	1.65	8.00	13.20
VET MED & IMP.		HEAD	3.75	1.00	3.75
HAULING&MKTG		HEAD	7.50	1.00	7.50
SALT & MIN.		HEAD	1.15	1.00	1.15
DEATH LOSS 2%		DOL.	287.00	0.02	5.74
MACHINERY(FUEL,LUBE,REP)		DOL.			1.06
EQUIPMENT(FUEL,LUBE,REP)		DOL.			1.41
LABOR, TRACTOR & MACHINERY		HRS.	4.25	0.66	2.79
LABOR, EQUIPMENT		HRS.	4.25	0.19	0.81
LABOR, LIVESTOCK		HRS.	4.25	1.00	4.25
INTEREST ON OPER.CAP.,		DOL.	0.14	191.35	<u>26.79</u>
TOTAL VARIABLE COSTS					421.40
3. INCOME ABOVE VARIABLE COSTS					84.85
4. FIXED COSTS					
LAND CHARGE		ACRE	11.00	0.50	5.50
NATIVE PASTURE		ACRE	7.00	0.10	0.70
INT. ON OTHER EQUIPMENT		DOL.	0.14	38.75	5.42
DEPR. ON OTHER EQUIP.		DOL.			5.01
OTHER FC. MACH & EQUIP.		DOL.			<u>1.46</u>
TOTAL FIXED COSTS					18.10
5. TOTAL COSTS					439.49
6. NET RETURNS					66.76

50 STEER UNIT, STOCKING RATE 2 HEAD/ACRE, SMALL GRAIN WINTER PASTURE;
 NOVEMBER-JUNE, DEATH LOSS 2% OF PURCHASE PRICE.

INFORMATION PRESENTED IS PREPARED SOLELY AS A GENERAL GUIDE AND IS
 NOT INTENDED TO RECOGNIZE OR PREDICT THE COSTS AND RETURNS FROM ANY
 ONE PARTICULAR FARM OR RANCH OPERATION. THESE PROJECTIONS WERE
 COLLECTED AND DEVELOPED BY STAFF MEMBERS OF THE TEXAS AGRICULTURAL
 EXTENSION SERVICE AND APPROVED FOR PUBLICATION.

		MACHINERY FIXED AND VARIABLE COST PER HOUR						TOTAL			
4. MACHINE	CODE	DEPR	INSUR.	TAX	TOTAL FIXED	REPAIR	FUEL	LUB.	VARIABLE	INT.	HR/TIME
PICKUP	10	0.89	0.05	0.04	0.98	1.93	0.07	0.01	2.02	0.70	1.00

ANNUAL COST SUMMARY FOR EQUIPMENT AND LIVESTOCK												
LINE NO.	ITEM	SIZE	UNIT	LIST PRICE	DEPREC- IATION	INTEREST	INSUR- ANCE	TAXES	REPAIRS	FUEL AND LUBE	HOURS TOT OWN- LABOR ERSHP/YR	TOT OPER- ATING/YR
1	PASTURE FENCE	360.00	FEET	191.00	9.55	13.37	0.96	0.48	1.91	0.0	0.15	10.98
2	LOT FENCE	30.00	FEET	20.00	2.00	1.40	0.10	0.05	0.40	0.0	0.05	2.15
4	POND	1000.00	SQFT	20.00	0.75	1.05	0.07	0.04	0.10	0.0	0.01	0.86
5	STOCK TRAILER	10.00	FEET	50.00	2.40	1.68	0.12	0.06	1.00	0.0	0.10	2.58
6	HAY RACK	16.00	FEET	6.75	0.50	0.35	0.03	0.01	0.07	0.0	0.05	0.54
31	MINERAL FEEDER	1.00	DOL.	6.00	0.60	0.21	0.02	0.01	0.06	0.0	0.10	0.62
3	BARN	60.00	SQFT	105.00	1.25	1.75	0.13	0.06	1.05	0.0	0.10	1.44

ANNUAL CHARGES MADE IN THIS BUDGET FOR EQUIPMENT AND LIVESTOCK									
LINE NO.	ITEM	SIZE	UNIT	NUMBER ITEMS	PROPOR. CHARGED	OWNERSHP CHARGES	OPERATING CHARGES	INTERST CHARGES	LABOR HOURS CHARGED
1	PASTURE FENCE	360.00	FEET	1.00	0.25	2.75	0.48	3.34	0.04
2	LOT FENCE	30.00	FEET	1.00	0.25	0.54	0.10	0.35	0.01
4	POND	1000.00	SQFT	1.00	0.25	0.22	0.02	0.26	0.00
5	STOCK TRAILER	10.00	FEET	1.00	0.50	1.29	0.50	0.84	0.05
6	HAY RACK	16.00	FEET	1.00	0.25	0.13	0.02	0.09	0.01
31	MINERAL FEEDER	1.00	DOL.	1.00	0.50	0.31	0.03	0.10	0.05
3	BARN	60.00	SQFT	1.00	0.25	0.36	0.26	0.44	0.03

COLUMN	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
NAME OF MACHINE	CODE	WIDTH (FEET)	INITIAL LIST PRICE	SPEED (MPH)	FIELD EFFIC- ENCY	RC1	RC2	RC3	HOURS USED ANNUALLY	YEARS OWNED	RFV1	RFV2	PURCHASE PRICE	FUEL TYPE	HOURS OF LIFE	HP
PICKUP	0.	72.0	8450.	30.0	0.88	0.80	0.0	1.60	1000.	5.0	0.600	0.885	7200.	1.	4000.	1.

COLUMN---	1	2	3	4	5	6	7	8	9	10	11
ITEM NAME	CODE	SIZE	UNIT	TYPE	LIST PRICE	PURCHASE PRICE	YEARS LIFE	PROP OF LIST	REPAIR LIST	FUEL LUB AS PROP	ANNUAL LABOR HOURS
PASTURE FENCE	1.	360.00	19.	2.00	191.00	191.00	20.00	0.0	0.200	0.0	0.15
LOT FENCE	2.	30.00	19.	2.00	20.00	20.00	10.00	0.0	0.200	0.0	0.05
BARN	3.	60.00	21.	2.00	105.00	25.00	20.00	0.0	0.200	0.0	0.10
POND	4.	1000.00	21.	2.00	20.00	15.00	20.00	0.0	0.100	0.0	0.01
STOCK TRAILER	5.	10.00	19.	2.00	50.00	24.00	10.00	0.0	0.200	0.0	0.10
HAY RACK	6.	16.00	19.	2.00	6.75	5.00	10.00	0.0	0.100	0.0	0.05
MINERAL FEEDER	31.	1.00	15.	2.00	6.00	3.00	5.00	0.0	0.050	0.0	0.10

50 STEER UNIT. STOCKING RATE 2 HEAD/ACRE. SMALL GRAIN WINTER PASTURE.
NOVEMBER-JUNE. DEATH LOSS 2% OF PURCHASE PRICE.

MACHINERY COMPLEMENT 20
EQUIPMENT COMPLEMENT 20
PRICE VECTOR 20

PROJECTIONS FOR PLANNING PURPOSES ONLY
NOT TO BE USED WITHOUT UPDATING AFTER 01/09/81. B-1241(L20)

MARKET HOG PRODUCTION DEEP EAST TEXAS REGION
PROJECTED COSTS AND RETURNS PER HOG

ITEM	WEIGHT EACH	UNIT	PRICE OR COST/UNIT	QUANTITY	VALUE OR COST
1. GROSS RECEIPTS					
MARKET HOGS	2.35	CWT.	45.00	0.98	103.63
TOTAL					103.63
2. VARIABLE COSTS					
FINISHING RATION		CWT.	9.00	7.20	64.80
FEEDER PIGS		LB.	0.70	55.00	38.50
VET MEDICINE		DCL.	1.00	0.75	0.75
MARKETING		DCL.	1.00	2.25	2.25
MISC EXPENSE		DCL.	1.00	0.60	0.60
MACHINERY(FUEL,LUBE,REP)		DCL.			0.61
EQUIPMENT(FUEL,LUBE,REP)		DCL.			0.45
LABOR, TRACTOR & MACHINERY		HRS.	4.25	0.37	1.59
LABOR, EQUIPMENT		HRS.	4.25	0.22	0.92
LABOR, LIVESTOCK		HRS.	4.25	0.55	2.35
INTEREST ON OPER.CAP..		DCL.	0.14	44.20	6.19
TOTAL VARIABLE COSTS					119.00
3. INCOME ABOVE VARIABLE COSTS					-15.36
4. FIXED COSTS					
LAND RENT		DCL.	2.00	0.08	0.16
INT. ON OTHER EQUIPMENT		DCL.	0.14	37.48	5.25
DEPR. ON OTHER EQUIP.		DCL.			4.56
OTHER FC, MACH & EQUIP.		DCL.			1.06
TOTAL FIXED COSTS					11.03
5. TOTAL COSTS					130.03
6. NET RETURNS					-26.39

250 FED PER YEAR, 100 FED PER BUNCH, 4 POUNDS FEED PER POUND OF GAIN,
2% DEATH LOSS SHOWN IN MKT. WEIGHT SOLD.

INFORMATION PRESENTED IS PREPARED SOLELY AS A GENERAL GUIDE AND IS
NOT INTENDED TO RECOGNIZE OR PREDICT THE COSTS AND RETURNS FROM ANY
ONE PARTICULAR FARM OR RANCH OPERATION. THESE PROJECTIONS WERE
COLLECTED AND DEVELOPED BY STAFF MEMBERS OF THE TEXAS AGRICULTURAL
EXTENSION SERVICE AND APPROVED FOR PUBLICATION.

6. MACHINE PICKUP		CC	MACHINERY FIXED AND VARIABLE COST PER HOUR					TOTAL		INT.		HR/TIME				
		10	DEPR	INSUR.	TAX	TOTAL FIXED	REPAIR	FUEL	LUB.	VARIABLE	0.70	1.00				
			0.89	0.05	0.04	0.98	1.93	0.07	0.01	2.02						
ANNUAL COST SUMMARY FOR EQUIPMENT AND LIVESTOCK																
LINE NO.	ITEM	SIZE	UNIT	LIST PRICE	DEPREC- IATION	INTEREST	INSUR- ANCE	TAXES	REPAIRS	FUEL AND LUBE	HOURS TOT LABOR	OWN- ERSHP/YR	TOT OPER- ATING/YR			
24	HOG FENCE	1.00	DCL.	125.00	12.50	8.75	0.63	0.31	2.50	0.0	0.10	13.44	2.50			
49	FEEDING SLAB	160.00	SOFT	132.00	13.20	9.24	0.66	0.33	2.64	0.0	1.00	14.19	2.64			
23	WATER SYSTEM	1.00	DCL.	3000.00	150.00	210.00	15.00	7.50	7.50	0.0	10.00	172.50	7.50			
3	WATERERS=HOG	1.00	DCL.	12.00	2.40	0.84	0.06	0.03	0.24	0.0	0.05	2.49	0.24			
28	FEEDERS=HOGS	1.00	DCL.	60.00	10.00	4.20	0.30	0.15	1.00	0.0	0.25	10.45	1.00			
27	FEED STORAGE	1.00	DCL.	48.00	4.80	3.36	0.24	0.12	0.48	0.0	0.05	9.16	0.48			
5	STOCK TRAILER	10.00	FEET	50.00	2.40	1.68	0.12	0.06	1.00	0.0	0.10	2.58	1.00			
ANNUAL CHARGES MADE IN THIS BUDGET FOR EQUIPMENT AND LIVESTOCK																
LINE NO.	ITEM	SIZE	UNIT	NUMBER ITEMS	PROPR. CHARGED	CWNERSHP CHARGES	OPERATING CHARGES	INTERST CHARGES	LABOR HOURS CHARGED							
24	HOG FENCE	1.00	DCL.	0.11	1.00	1.48	0.27	0.96	0.01							
49	FEEDING SLAB	160.00	SOFT	0.00	1.00	0.01	0.00	0.01	0.00							
23	WATER SYSTEM	1.00	DCL.	0.02	1.00	3.45	0.15	4.20	0.20							
30	WATERERS=HOG	1.00	DCL.	0.03	1.00	0.07	0.01	0.03	0.00							
28	FEEDERS=HOGS	1.00	DCL.	0.01	1.00	0.08	0.01	0.03	0.00							
27	FEED STORAGE	1.00	DCL.	0.00	1.00	0.02	0.00	0.01	0.00							
5	STOCK TRAILER	10.00	FEET	0.00	0.40	0.00	0.00	0.00	0.00							
COLUMN	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
NAME OF MACHINE	CODE	WIDTH (FEET)	INITIAL LIST PRICE	SPEED (MPH)	FIELD EFFIC- ENCY	RC1	RC2	RC3	HOURS USED ANNUALLY	YEARS OWNED	RFV1	RFV2	PURCHASE PRICE	FUEL TYPE	HOURS OF LIFE	HP
PICKUP	0.	72.0	8450.	30.0	0.88	0.80	0.0	1.60	1000.	5.0	0.600	0.885	7200.	1.	4000.	1.
COLUMN--	1	2	3	4	5	6	7	8	9	10	11					
ITEM NAME	CODE	SIZE	UNIT	TYPE	LIST PRICE	PURCHASE PRICE	YEARS LIFE	SALVAGE LIST	REPAIR PROP OF LIST	FUEL & LUB AS PROP	ANNUAL LABOR HOURS					
STOCK TRAILER	5.	10.00	19.	2.00	50.00	24.00	10.00	0.0	0.200	0.0	0.10					
WATER SYSTEM	23.	1.00	15.	2.00	3000.00	3000.00	20.00	0.0	0.050	0.0	10.00					
HOG FENCE	24.	1.00	15.	2.00	125.00	125.00	10.00	0.0	0.200	0.0	0.10					
FEED STORAGE	27.	1.00	15.	2.00	48.00	48.00	10.00	0.0	0.100	0.0	0.05					
FEEDERS=HOGS	28.	1.00	15.	2.00	60.00	60.00	6.00	0.0	0.100	0.0	0.25					
WATERERS=HOG	30.	1.00	15.	2.00	12.00	12.00	5.00	0.0	0.100	0.0	0.05					
FEEDING SLAB	49.	160.00	21.	2.00	132.00	132.00	10.00	0.0	0.200	0.0	1.00					
250 FED PER YEAR, 100 FED PER BUNCH, 4 POUNDS FEED PER POUND OF GAIN.												MACHINERY COMPLEMENT		20		
2% DEATH LOSS SHOWN IN MKT. WEIGHT SOLD.												EQUIPMENT COMPLEMENT		20		
												PRICE VECTOR		20		

**PROJECTIONS FOR PLANNING PURPOSES ONLY
NOT TO BE USED WITHOUT UPDATING AFTER 01/09/81. B-1241(L20)**

**CONTRACT BROILERS DEEP EAST TEXAS REGION
PROJECTED COSTS AND RETURNS PER 15000 CAPACITY BROILER HOUSE
BASED ON A 4 HOUSE UNIT WITH 5.0 BATCHES/YEAR**

ITEM	WEIGHT EACH	UNIT	PRICE OR COST/UNIT	QUANTITY	VALUE OR COST
1. GROSS RECEIPTS					
BROILERS	1.00	HEAD	0.13	77500.00	10074.99
HEAT ALLOWANCE	1.00	THOU	20.00	29.20	<u>584.00</u>
TOTAL					10658.98
2. VARIABLE COSTS					
ELECTRICITY		MCS.	21.50	12.00	258.00
LP GAS		GAL.	0.67	1800.00	1206.00
SHAVINGS		LCAD	80.00	6.00	480.00
CLEANING		DOL.	1.00	425.00	425.00
INSUR. PREMIUMS		CCL.	1.00	300.00	300.00
SUPPLIES		DCL.	1.00	75.00	75.00
MACHINERY(FUEL,LUBE,REP)		DCL.			121.04
EQUIPMENT(FUEL,LUBE,REP)		DCL.			48.37
LABOR, TRACTOR & MACHINERY		FRS.	4.25	75.00	318.75
LABOR, EQUIPMENT		FRS.	4.25	36.75	156.19
LABOR, LIVESTOCK		FRS.	4.25	360.00	1530.00
INTEREST ON OPER.CAP.,		DCL.	0.14	110.49	<u>15.47</u>
TOTAL VARIABLE COSTS					4933.81
3. INCOME ABOVE VARIABLE COSTS					5725.18
4. FIXED COSTS					
LAND RENT		DCL.	400.00	0.08	32.00
INT. ON OTHER EQUIPMENT		DCL.	0.14	18257.48	2556.05
DEPR. ON OTHER EQUIP.		DCL.			2543.57
OTHER FC, MACH & EQUIP.		DCL.			<u>374.18</u>
TOTAL FIXED COSTS					5505.78
5. TOTAL COSTS					10439.59
6. NET RETURNS					219.40

INFORMATION PRESENTED IS PREPARED SOLELY AS A GENERAL GUIDE AND IS NOT INTENDED TO RECOGNIZE OR PREDICT THE COSTS AND RETURNS FROM ANY ONE PARTICULAR FARM OR RANCH OPERATION. THESE PROJECTIONS WERE COLLECTED AND DEVELOPED BY STAFF MEMBERS OF THE TEXAS AGRICULTURAL EXTENSION SERVICE AND APPROVED FOR PUBLICATION.

8. MACHINE		MACHINERY FIXED AND VARIABLE COST PER HOUR							TOTAL						
PICKUP	CODE	DEPR	INSUR.	TAX	TOTAL FIXED	REPAIR	FUEL	LUB.	VARIABLE	INT.	HR/TIME				
	10	0.89	0.05	0.04	0.98	1.93	0.07	0.01	2.02	0.70	1.00				
ANNUAL CCST SUMMARY FOR EQUIPMENT AND LIVESTOCK															
LINE NO.	ITEM	SIZE	UNIT	LIST PRICE	CEPREC- TATION	INTEREST	INSUR- ANCE	TAXES	REPAIRS	FUEL AND LUBE	HOURS LABOR	TOT OWN- ERSHP/YR	TOT OPER- ATING/YR		
15	BROILER HOUSE	12000.00	SQFT	24480.00	1224.00	1713.60	122.40	61.20	18.36	0.0	20.00	1407.60	18.36		
16	FEEDERS-BROILERS	800.00	FEET	4710.00	471.00	329.70	23.95	11.77	14.13	0.0	2.00	506.32	14.13		
17	BROODERS	1.00	DOL.	1126.00	112.60	78.82	5.63	2.81	2.25	0.0	4.00	121.04	2.25		
18	WATERERS-BROILER	1.00	DOL.	1819.00	363.80	127.33	9.10	4.55	7.28	0.0	4.00	377.44	7.28		
19	PROPORTIONER	1.00	DOL.	105.00	10.50	7.35	0.53	0.26	0.10	0.0	1.00	11.29	0.10		
20	GRAIN BIN&TUBING	1.00	DOL.	1300.00	86.67	91.00	6.50	3.25	2.60	0.0	2.00	96.42	2.60		
21	FANS	1.00	DOL.	650.00	65.00	45.50	3.25	1.62	0.65	0.0	1.00	65.87	0.65		
22	WINCHES	1.00	DOL.	1800.00	180.00	126.00	9.00	4.50	1.80	0.0	1.00	193.50	1.80		
14	INCINERATOR	1.00	DOL.	300.00	30.00	21.00	1.50	0.75	0.30	0.0	1.00	32.25	0.30		
23	WATER SYSTEM	1.00	DOL.	3000.00	150.00	210.00	15.00	7.50	7.50	0.0	10.00	172.50	7.50		
ANNUAL CHARGES MADE IN THIS BUDGET FOR EQUIPMENT AND LIVESTOCK															
LINE NO.	ITEM	SIZE	UNIT	NUMBER ITEMS	PROPOR. CHARGED	OWNERSHP CHARGES	OPERATING CHARGES	INTERST CHARGES	LABOR CHARGED						
15	BROILER HOUSE	12000.00	SQFT	1.00	1.00	1407.60	18.36	1713.60	20.00						
16	FEEDERS-BROILERS	800.00	FEET	1.00	1.00	506.32	14.13	329.70	2.00						
17	BROODERS	1.00	DOL.	1.00	1.00	121.04	2.25	78.82	4.00						
18	WATERERS-BROILER	1.00	DOL.	1.00	1.00	377.44	7.28	127.33	4.00						
19	PROPORTIONER	1.00	DOL.	1.00	1.00	11.29	0.10	7.35	1.00						
20	GRAIN BIN&TUBING	1.00	DOL.	1.00	1.00	96.42	2.60	91.00	2.00						
21	FANS	1.00	DOL.	1.00	1.00	65.87	0.65	45.50	1.00						
22	WINCHES	1.00	DOL.	1.00	1.00	193.50	1.80	126.00	1.00						
14	INCINERATOR	1.00	DOL.	1.00	0.25	8.06	0.07	5.25	0.25						
23	WATER SYSTEM	1.00	DOL.	1.00	0.15	25.87	1.12	31.50	1.50						
COLUMN															
NAME OF MACHINE	CODE	WIDTH (FEET)	INITIAL LIST PRICE	SPEED (MPH)	FIELD EFFIC- ENCY	RC1	RC2	RC3	HOURS USED ANNUALLY	YEARS OWNED	RFV1	RFV2	PURCHASE PRICE	FUEL TYPE	HOURS OF LIFE
PICKUP	0.	72.0	8450.	30.0	0.88	0.80	0.0	1.60	1000.	5.0	0.600	0.885	7200.	1.	4000.
COLUMN---															
ITEM NAME	CODE	SIZE	UNIT	TYPE	LIST PRICE	PURCHASE PRICE	YEARS LIFE	PROG OF LIST OF	REPAIR LIST OF	FUEL LIST PROP	SALVAGE REPAIR	ANNUAL LABOR			
INCINERATOR	14.	1.00	15.	2.00	300.00	300.00	10.00	0.0	0.010	0.0	1.00	20.00			
BROILER HOUSE	15.	12000.00	21.	2.00	24480.00	24480.00	20.00	0.0	0.015	0.0	20.00				
FEEDERS-BROILERS	16.	800.00	19.	2.00	4710.00	4710.00	10.00	0.0	0.030	0.0	2.00				
BROODERS	17.	1.00	15.	2.00	1126.00	1126.00	10.00	0.0	0.020	0.0	4.00				
WATERERS-BROILER	18.	1.00	15.	2.00	1819.00	1819.00	5.00	0.0	0.020	0.0	4.00				
PROPORTIONER	19.	1.00	15.	2.00	105.00	105.00	10.00	0.0	0.010	0.0	1.00				
GRAIN BIN&TUBING	20.	1.00	15.	2.00	1300.00	1300.00	15.00	0.0	0.030	0.0	2.00				
FANS	21.	1.00	15.	2.00	650.00	650.00	10.00	0.0	0.010	0.0	1.00				
WINCHES	22.	1.00	15.	2.00	1800.00	1800.00	10.00	0.0	0.010	0.0	1.00				
WATER SYSTEM	23.	1.00	15.	2.00	3000.00	3000.00	20.00	0.0	0.050	0.0	10.00				
												MACHINERY COMPLEMENT			
												EQUIPMENT COMPLEMENT			
												PRICE VECTOR			

PROJECTIONS FOR PLANNING PURPOSES ONLY
NOT TO BE USED WITHOUT UPDATING AFTER 01/09/81. 8-1241(L20)

CONTRACT CAGE EGG PRODUCTION DEEP EAST TEXAS REGION
PROJECTED COSTS AND RETURNS PER 10000 BIRD HOUSE
BASED ON A 2 HOUSE UNIT

ITEM	WEIGHT EACH	UNIT	PRICE CR COST/UNIT	QUANTITY	VALUE OR COST
1. GROSS RECEIPTS					
EGGS	1.00	CRAT	2.70	6339.00	<u>17115.28</u>
TOTAL					17115.28
2. VARIABLE COSTS					
ELECTRICITY		NCS.	71.50	12.00	858.00
LP GAS		GAL.	0.67	119.00	79.73
CLEANING		DCL.	1.00	325.00	325.00
INSUR. PREMIUMS		DCL.	1.00	460.00	460.00
SUPPLIES		DCL.	1.00	200.00	200.00
MACHINERY(FUEL,LUBE,REP)		DCL.			242.08
EQUIPMENT(FUEL,LUBE,REP)		DCL.			62.25
LABOR, TRACTOR & MACHINERY		HRS.	4.25	150.00	637.50
LABOR, EQUIPMENT		HRS.	4.25	33.00	140.25
LABOR, LIVESTOCK		HRS.	4.25	1128.00	<u>4794.00</u>
TOTAL VARIABLE COSTS					7798.80
3. INCOME ABOVE VARIABLE COSTS					9316.48
4. FIXED COSTS					
LAND RENT		DCL.	400.00	0.08	32.00
TAXES		DCL.	102.00	1.00	102.00
INT. ON OTHER EQUIPMENT		DCL.	0.14	30449.95	4262.99
DEPR. ON OTHER EQUIP.		DCL.			4045.00
OTHER FC, MACH & EQUIP.		DCL.			<u>657.37</u>
TOTAL FIXED COSTS					9099.36
5. TOTAL COSTS					16898.16
6. NET RETURNS					217.12

INFORMATION PRESENTED IS PREPARED SOLELY AS A GENERAL GUIDE AND IS NOT INTENDED TO RECOGNIZE OR PREDICT THE COSTS AND RETURNS FROM ANY ONE PARTICULAR FARM OR RANCH OPERATION. THESE PROJECTIONS WERE COLLECTED AND DEVELOPED BY STAFF MEMBERS OF THE TEXAS AGRICULTURAL EXTENSION SERVICE AND APPROVED FOR PUBLICATION.

10. MACHINE CODE MACHINERY FIXED AND VARIABLE COST PER HOUR
DEPR INSUR. TAX TOTAL FIXED REPAIR FUEL LUB. TOTAL
VARIABLE INT. HR/TIME

PICKUP 10 0.89 0.05 0.04 0.98 1.93 0.07 0.01 2.02 0.70 1.00

ANNUAL COST SUMMARY FOR EQUIPMENT AND LIVESTOCK

LINE NO.	ITEM	SIZE	UNIT	LIST PRICE	DEPREC- IATION	INTEREST	INSUR- ANCE	TAXES	REPAIRS AND LUBE	FUEL	HOURS TOT OWN- LABOR ERSHP/YR	TOT OPER- ATING/YR
7	LAYER HOUSE	11520.00	SQFT	60000.00	4000.00	4200.00	300.00	150.00	60.00	0.0	30.00	4450.00
23	WATER SYSTEM	1.00	DGL.	3000.00	150.00	210.00	15.00	7.50	7.50	0.0	10.00	172.50

ANNUAL CHARGES MADE IN THIS BUDGET FOR EQUIPMENT AND LIVESTOCK

LINE NO.	ITEM	SIZE	UNIT	NUMBER ITEMS	PROPCR. CHARGED	CWNERSHP CHARGES	OPERATING CHARGES	INTERST CHARGES	LABOR HOURS
7	LAYER HOUSE	11520.00	SQFT	1.00	1.00	4450.00	60.00	4200.00	30.00
23	WATER SYSTEM	1.00	DGL.	1.00	0.30	51.75	2.25	63.00	3.00

COLUMN	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
NAME OF MACHINE	CODE	WIDTH (FEET)	INITIAL LIST PRICE	SPEED (MPH)	FIELD EFFIC- ENCY	RC1	RC2	RC3	HOURS USED ANNUALLY	YEARS OWNED	RFV1	RFV2	PURCHASE PRICE	FUEL TYPE	HOURS OF LIFE	HP
PICKUP	0.	72.0	8450.	30.0	0.88	0.80	0.0	1.60	1000.	5.0	0.600	0.885	7200.	1.	4000.	1.

COLUMN== 1 2 3 4 5 6 7 8 9 10 11

ITEM NAME	CODE	SIZE	UNIT	TYPE	LIST PRICE	PURCHASE PRICE	YEARS PROP OF LIFE	PROF OF LIST	PROF LUB AS	ANNUAL LABOR HOURS
LAYER HOUSE	7.	11520.00	21.	2.00	60000.00	60000.00	15.00	0.0	0.015	0.0
WATER SYSTEM	23.	1.00	15.	2.00	3000.00	3000.00	20.00	0.0	0.050	0.0

MACHINERY COMPLEMENT 20
EQUIPMENT COMPLEMENT 20
PRICE VECTOR 20

PROJECTIONS FOR PLANNING PURPOSES ONLY
NOT TO BE USED WITHOUT UPDATING AFTER 01/09/81. 8-1241(L20)

FEEDER PIG PRODUCTION DEEP EAST TEXAS REGION
PROJECTED COSTS AND RETURNS PER SOW

ITEM	WEIGHT EACH	UNIT	PRICE OR COST/UNIT	QUANTITY	VALUE OR COST
1. GROSS RECEIPTS					
FEEDER PIGS	55.00	LB.	0.70	18.00	<u>693.00</u>
TOTAL					693.00
2. VARIABLE COSTS					
SOW FEED GEST.		CWT.	7.75	9.35	72.46
SOW FEED LACT.		CWT.	9.95	12.32	122.58
BOAR FEED		CWT.	7.50	0.73	5.47
PIG STARTER		CWT.	12.00	9.00	108.00
COASTAL RYEGRASS		ACRE	41.69	0.25	10.42
VET MEDICINE		DOL.	1.00	13.50	13.50
HAULING AND MKTG		HEAD	1.50	18.00	27.00
MISC EXPENSE		DOL.	1.00	18.00	18.00
MACHINERY(FUEL,LUBE,REP)		DOL.			10.17
EQUIPMENT(FUEL,LUBE,REP)		DOL.			8.39
LABOR, TRACTOR & MACHINERY		HRS.	4.25	6.30	26.77
LABOR, EQUIPMENT		HRS.	4.25	1.65	7.01
LABOR, LIVESTOCK		HRS.	4.25	11.66	49.55
INTEREST ON OPER.CAP.,		DOL.	0.14	10.33	<u>1.45</u>
TOTAL VARIABLE COSTS					480.79
3. INCOME ABOVE VARIABLE COSTS					212.21
4. FIXED COSTS					
LAND RENT		DOL.	0.08	200.00	16.00
INT. ON LIVESTOCK CAPITAL		DOL.	0.14	179.25	25.09
INT. ON OTHER EQUIPMENT		DOL.	0.14	249.50	34.93
DEPR. ON SOW PURCHASED		DOL.			56.25
DEPR. ON BOAR PURCHASED		DOL.			7.00
DEPR. ON OTHER EQUIP.		DOL.			53.77
OTHER FC, MACH & EQUIP.		DOL.			<u>14.86</u>
TOTAL FIXED COSTS					207.90
5. TOTAL COSTS					688.68
6. NET RETURNS					4.31

20 SOW UNIT, FALL-SPRING FARROWING, 56 DAY WEANING,
18 PIGS WEANED PER SOW PER YEAR.

INFORMATION PRESENTED IS PREPARED SOLELY AS A GENERAL GUIDE AND IS NOT INTENDED TO RECOGNIZE OR PREDICT THE COSTS AND RETURNS FROM ANY ONE PARTICULAR FARM OR RANCH OPERATION. THESE PROJECTIONS WERE COLLECTED AND DEVELOPED BY STAFF MEMBERS OF THE TEXAS AGRICULTURAL EXTENSION SERVICE AND APPROVED FOR PUBLICATION.

12.	MACHINE	CODE	DEPR	INSUR.	TAX	TOTAL FIXED	REPAIR	FUEL	LUB.	TOTAL VARIABLE	INT.	HR/TIME
PICKUP	10	0.89	0.05	0.04	0.98	1.93	0.07	0.01	2.02	0.70	1.00	

ANNUAL COST SUMMARY FOR EQUIPMENT AND LIVESTOCK													
LINE NO.	ITEM	SIZE	UNIT	LIST PRICE	DEPREC- IATION	INTEREST	INSUR- ANCE	TAXES	REPAIRS	FUEL AND LUBE	HOURS LABOR	TOT OWN- ERSHP/YR	TOT OPER- ATING/YR
24	HOG FENCE	1.00	DOL.	125.00	12.50	8.75	0.63	0.31	2.50	0.0	0.10	13.44	2.50
25	FARROWING HOUSE	1.00	DOL.	140.00	11.67	9.80	0.70	0.35	1.17	0.0	0.05	12.72	1.17
26	PASTURE SHEDS	1.00	DOL.	40.00	5.00	2.80	0.20	0.10	0.80	0.0	0.05	5.30	0.50
27	FEED STORAGE	1.00	DOL.	48.00	4.80	3.36	0.24	0.12	0.48	0.0	0.05	5.16	0.48
5	STOCK TRAILER	10.00	FEET	50.00	2.40	1.68	0.12	0.06	1.00	0.0	0.10	2.58	1.00
28	FEEDERS=HOGS	1.00	DOL.	60.00	10.00	4.20	0.30	0.15	1.00	0.0	0.25	10.45	1.00
30	WATERERS=HOG	1.00	DOL.	12.00	2.40	0.84	0.06	0.03	0.24	0.0	0.05	2.49	0.24
29	BOAR PEN	1.00	DOL.	50.00	5.00	3.50	0.25	0.12	1.50	0.0	1.00	5.37	1.50
72	SOW PURCHASED	1.00	HEAD	225.00	56.25	23.62	1.69	0.84	0.0	0.0	0.0	58.78	0.0
74	BOAR PURCHASED	1.00	HEAD	350.00	140.00	29.40	2.10	1.05	0.0	0.0	0.0	143.15	0.0

ANNUAL CHARGES MADE IN THIS BUDGET FOR EQUIPMENT AND LIVESTOCK												
LINE NO.	ITEM	SIZE	UNIT	NUMBER	PROPOR. CHARGED	OWNERSHP CHARGES	OPERATING CHARGES	INTERST CHARGES	LABOR CHARGED	HOURS		
24	HOG FENCE	1.00	DOL.	1.00	1.00	13.44	2.50	8.75	0.10			
25	FARROWING HOUSE	1.00	DOL.	1.00	1.00	12.72	1.17	9.80	0.05			
26	PASTURE SHEDS	1.00	DOL.	1.00	1.00	5.30	0.50	2.80	0.05			
27	FEED STORAGE	1.00	DOL.	1.00	1.00	5.16	0.48	3.36	0.05			
5	STOCK TRAILER	10.00	FEET	1.00	1.00	2.58	1.00	1.68	0.10			
28	FEEDERS=HOGS	1.00	DOL.	1.00	1.00	10.45	1.00	4.20	0.25			
30	WATERERS=HOG	1.00	DOL.	1.00	1.00	2.49	0.24	0.84	0.05			
29	BOAR PEN	1.00	DOL.	1.00	1.00	5.37	1.50	3.50	1.00			
72	SOW PURCHASED	1.00	HEAD	1.00	1.00	58.78	0.0	23.62	0.0			
74	BOAR PURCHASED	1.00	HEAD	1.00	0.05	7.16	0.0	1.47	0.0			

COLUMN	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
NAME OF MACHINE	CODE	WIDTH (FEET)	INITIAL LIST PRICE	SPEED (MPH)	FIELD EFFIC-ENCY	RC1	RC2	RC3	HOURS USED ANNUALLY	YEARS OWNED	RFV1	RFV2	PURCHASE PRICE	FUEL TYPE	HOURS OF LIFE	HP
PICKUP	0.	72.0	8450.	30.0	0.88	0.80	0.0	1.60	1000.	5.0	0.600	0.885	7200.	1.	4000.	1.

COLUMN---	1	2	3	4	5	6	7	8	9	10	11	SALVAGE REPAIR FUEL & ANNUAL LIST PURCHASE YEARS PROP OF PROP LUB AS HOURS				
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ITEM NAME	CODE	SIZE	UNIT	TYPE	PRICE	PRICE	LIFE	LIST OF LIST PROP	LABOR		
STOCK TRAILER	5.	10.00	19.	2.00	50.00	24.00	10.00	0.0	0.200	0.0	0.10
HOG FENCE	24.	1.00	15.	2.00	125.00	125.00	10.00	0.0	0.200	0.0	0.10
FARROWING HOUSE	25.	1.00	15.	2.00	140.00	140.00	12.00	0.0	0.100	0.0	0.05
PASTURE SHEDS	26.	1.00	15.	2.00	40.00	40.00	8.00	0.0	0.100	0.0	0.05
FEED STORAGE	27.	1.00	15.	2.00	48.00	48.00	10.00	0.0	0.100	0.0	0.05
FEEDERS=HOGS	28.	1.00	15.	2.00	60.00	60.00	6.00	0.0	0.100	0.0	0.25
BOAR PEN	29.	1.00	15.	2.00	50.00	50.00	10.00	0.0	0.300	0.0	1.00
WATERERS=HOG	30.	1.00	15.	2.00	12.00	12.00	5.00	0.0	0.100	0.0	0.05
SOW PURCHASED	72.	1.00	1.	1.00	225.00	225.00	2.00	0.500	0.0	0.0	0.0
BOAR PURCHASED	74.	1.00	1.	1.00	350.00	350.00	2.00	0.200	0.0	0.0	0.0

20 SOW UNIT, FALL-SPRING FARROWING, 56 DAY WEANING.											MACHINERY COMPLEMENT		20
18 PIGS WEANED PER SOW PER YEAR.											EQUIPMENT COMPLEMENT		20
											PRICE VECTOR		20