COMMON BERMUDA - CLOVER, DRYLAND, DEEP EAST TEXAS REGION
ESTIMATED COSTS AND RETURNS PER ACRE
TYPICAL MANAGEMENT

OPERATION	ITEM NO.	DATE	TIMES OVER	LABOR HOURS	MACHINE HOURS	FUEL, OIL, LUB., REP. PER ACRE	FIXED COSTS PER ACRE
SHREDDER(2R)	5,30	SEPT	1.00	0.526	0.398	1.48	4.20
TANDEM DISC	5,36	SEPT	1.00	0.435	0.330	1.22	1.95
PICKUP	10	SEPT	0.10	0.125	0.100	0.20	0.17
PICKUP	10	OCT	0.10	0.125	0.100	0.20	0.17
PICKUP	10	JUNE	0.10	0.125	0.100	0.20	0.17
SPRAYER, PASTURE	5,90	JULY	1.00	0.140	0.106	0.43	1.25
TOTALS				1.475	1.134	3.74	7.90

PROJECTIONS FOR PLANNING PURPOSES ONLY
NOT TO BE USED WITHOUT UPDATING AFTER 12/05/80. B-1241(C20)

CRIMSON CLOVER EXTABLISHMENT, DRYLAND, DEEP EAST TEXAS REGION
ESTIMATED COSTS AND RETURNS PER ACRE
TYPICAL MANAGEMENT

CATEGORY	PROJECTED YIELD	UNIT	PROJECTED $/UNIT	PROJECTED VALUE	YOUR ESTIMATE
1. GROSS RECEIPTS					
TOTAL PROJECTED RETURNS				$ 0.0	$_______
2. VARIABLE COSTS	INPUT USE				
PREHARVEST COSTS					
CRIMSON CLV SD	20.00	LB.	0.80	16.00	_______
INOCULANT-CRMSN	1.00	ACRE	1.20	1.20	_______
NITROGEN	18.00	LB.	0.23	4.14	_______
PHOSPHORUS	72.00	LB.	0.24	17.28	_______
POTASSIUM	72.00	LB.	0.11	7.92	_______
LIME	0.30	TON	16.00	4.80	_______
FUEL & LUBE--TRACTOR		ACRE		2.53	_______
EQUIPMENT		ACRE		0.02	_______
REPAIRS------TRACTOR		ACRE		0.61	_______
EQUIPMENT		ACRE		0.53	_______
LABOR--------MACHINERY	1.41	HOUR	4.25	6.01	_______
OPERATING CAPITAL	41.99	DOL.	0.14	5.88	_______
SUBTOTAL, PREHARVEST		ACRE		$ 66.91	$_______
HARVEST COSTS					
SUBTOTAL, HARVEST		ACRE		$ 0.0	$_______
TOTAL VARIABLE COSTS		ACRE		$ 66.91	$_______
3. INCOME ABOVE VARIABLE COSTS		ACRE		$ -66.91	$_______
4. FIXED COSTS					
DEPREC.,INTEREST,TAXES & INSUR.					
TRACTOR		ACRE		3.78	_______
EQUIPMENT		ACRE		3.61	_______
LAND (NET SHARE-RENT)		ACRE		7.00	_______
TOTAL FIXED COSTS		ACRE		$ 14.39	$_______
5. TOTAL PROJECTED COSTS		ACRE		$ 81.30	$_______
6. NET PROJECTED RETURNS		ACRE		$ -81.30	$_______

PREPARED BY WAYNE D. TAYLOR, TAEX, OVERTON, TEXAS

CRIMSON CLOVER EXTABLISHMENT, DRYLAND, DEEP EAST TEXAS REGION
ESTIMATED COSTS AND RETURNS PER ACRE
TYPICAL MANAGEMENT

OPERATION	ITEM NO.	DATE	TIMES OVER	LABOR HOURS	MACHINE HOURS	FUEL, OIL, LUB., REP. PER ACRE	FIXED COSTS PER ACRE
SHREDDER(2R)	5.30	SEPT	1.00	0.526	0.398	1.48	4.20
PICKUP	10	SEPT	0.10	0.125	0.100	0.20	0.17
TANDEM DISC	5.36	OCT	1.00	0.435	0.330	1.22	1.95
BROADCAST SEDDER	5.85	OCT	1.00	0.203	0.154	0.58	0.91
PICKUP	10	OCT	0.10	0.125	0.100	0.20	0.17
TOTALS				1.414	1.082	3.68	7.39

PROJECTIONS FOR PLANNING PURPOSES ONLY
NOT TO BE USED WITHOUT UPDATING AFTER 12/05/80. B-1241(C20)

LA S-1 CLOVER ESTABLISHMENT, DRYLAND, DEEP EAST TEXAS REGION
ESTIMATED COSTS AND RETURNS PER ACRE
HIGH LEVEL MANAGEMENT

CATEGORY	PROJECTED YIELD	UNIT	PROJECTED $/UNIT	PROJECTED VALUE	YOUR ESTIMATE
1. GROSS RECEIPTS					
TOTAL PROJECTED RETURNS			$	0.0	$________
2. VARIABLE COSTS	INPUT USE				
PREHARVEST COSTS					
LA S-1 CLVR SD	3.00	LB.	3.20	9.60	________
INOCULANT-LA S-1	1.00	ACRE	0.20	0.20	________
NITROGEN	18.00	LB.	0.23	4.14	________
PHOSPHORUS	72.00	LB.	0.24	17.28	________
POTASSIUM	72.00	LB.	0.11	7.92	________
LIME	0.30	TON	16.00	4.80	________
FUEL & LUBE--TRACTOR		ACRE		2.53	________
EQUIPMENT		ACRE		0.02	________
REPAIRS------TRACTOR		ACRE		0.61	________
EQUIPMENT		ACRE		0.53	________
LABOR---------MACHINERY	1.41	HOUR	4.25	6.01	________
OPERATING CAPITAL	35.83	DOL.	0.14	5.02	________
SUBTOTAL, PREHARVEST		ACRE	$	58.65	$________
HARVEST COSTS					
SUBTOTAL, HARVEST		ACRE	$	0.0	$________
TOTAL VARIABLE COSTS		ACRE	$	58.65	$________
3. INCOME ABOVE VARIABLE COSTS		ACRE	$	-58.65	$________
4. FIXED COSTS					
DEPREC.,INTEREST,TAXES & INSUR.					
TRACTOR		ACRE		3.78	________
EQUIPMENT		ACRE		3.61	________
LAND (NET SHARE-RENT)		ACRE		8.00	________
TOTAL FIXED COSTS		ACRE	$	15.39	$________
5. TOTAL PROJECTED COSTS		ACRE	$	74.04	$________
6. NET PROJECTED RETURNS		ACRE	$	-74.04	$________

PREPARED BY WAYNE D. TAYLOR, TAEX, OVERTON, TEXAS

LA S-1 CLOVER ESTABLISHMENT, DRYLAND, DEEP EAST TEXAS REGION
ESTIMATED COSTS AND RETURNS PER ACRE
HIGH LEVEL MANAGEMENT

OPERATION	ITEM NO.	DATE	TIMES OVER	LABOR HOURS	MACHINE HOURS	FUEL, OIL, LUB., REP. PER ACRE	FIXED COSTS PER ACRE
SHREDDER(2R)	5.30	SEPT	1.00	0.526	0.398	1.48	4.20
PICKUP	10	SEPT	0.10	0.125	0.100	0.20	0.17
TANDEM DISC	5.36	OCT	1.00	0.435	0.330	1.22	1.95
BROADCAST SEDDER	5.85	OCT	1.00	0.203	0.154	0.58	0.91
PICKUP	10	OCT	0.10	0.125	0.100	0.20	0.17
TOTALS				1.414	1.082	3.68	7.39

PROJECTIONS FOR PLANNING PURPOSES ONLY
NOT TO BE USED WITHOUT UPDATING AFTER 12/05/80. B-1241(C20)

ARROWLEAF CLOVER ESTABLISHMENT, DRYLAND, DEEP EAST TEXAS REGION
ESTIMATED COSTS PER ACRE
TYPICAL MANAGEMENT

CATEGORY	PROJECTED YIELD	UNIT	PROJECTED $/UNIT	PROJECTED VALUE	YOUR ESTIMATE
1. GROSS RECEIPTS					
TOTAL PROJECTED RETURNS				$ 0.0	$________
2. VARIABLE COSTS	INPUT USE				
PREHARVEST COSTS					
ARROWLF CLVR SD	6.00	LB.	1.35	8.10	________
ARROWLF INOC.	1.00	ACRE	0.60	0.60	________
NITROGEN	18.00	LB.	0.23	4.14	________
PHOSPHORUS	72.00	LB.	0.24	17.28	________
POTASSIUM	72.00	LB.	0.11	7.92	________
LIME	0.30	TON	16.00	4.80	________
FUEL & LUBE--TRACTOR		ACRE		2.53	________
EQUIPMENT		ACRE		0.02	________
REPAIRS------TRACTOR		ACRE		0.61	________
EQUIPMENT		ACRE		0.53	________
LABOR---------MACHINERY	1.41	HOUR	4.25	6.01	________
OPERATING CAPITAL	34.91	DOL.	0.14	4.89	________
SUBTOTAL, PREHARVEST		ACRE		$ 57.42	$________
HARVEST COSTS					
SUBTOTAL, HARVEST		ACRE		$ 0.0	$________
TOTAL VARIABLE COSTS		ACRE		$ 57.42	$________
3. INCOME ABOVE VARIABLE COSTS		ACRE		$ -57.42	$________
4. FIXED COSTS					
DEPREC., INTEREST, TAXES & INSUR.					
TRACTOR		ACRE		3.78	________
EQUIPMENT		ACRE		3.61	________
LAND (NET SHARE-RENT)		ACRE		7.00	________
TOTAL FIXED COSTS		ACRE		$ 14.39	$________
5. TOTAL PROJECTED COSTS		ACRE		$ 71.81	$________
6. NET PROJECTED RETURNS		ACRE		$ -71.81	$________

PREPARED BY WAYNE D. TAYLOR, TAEX, OVERTON, TEXAS

INFORMATION PRESENTED IS PREPARED SOLELY AS A GENERAL GUIDELINE AND IS NOT INTENDED TO RECOGNIZE OR PREDICT THE COSTS AND RETURNS FROM ANY ONE PARTICULAR FARM OR RANCH OPERATION. THESE PROJECTIONS WERE COLLECTED AND/OR DEVELOPED BY STAFF MEMBERS OF THE TEXAS AGRICULTURAL EXTENSION SERVICE AND APPROVED FOR PUBLICATION.

ARROWLEAF CLOVER ESTABLISHMENT, DRYLAND, DEEP EAST TEXAS REGION
ESTIMATED COSTS PER ACRE
TYPICAL MANAGEMENT

OPERATION	ITEM NO.	DATE	TIMES OVER	LABOR HOURS	MACHINE HOURS	FUEL, OIL, LUB., REP. PER ACRE	FIXED COSTS PER ACRE
SHREDDER(2R)	5.30	SEPT	1.00	0.526	0.398	1.48	4.20
PICKUP	10	SEPT	0.10	0.125	0.100	0.20	0.17
TANDEM DISC	5.36	OCT	1.00	0.435	0.330	1.22	1.95
BROADCAST SEDDER	5.85	OCT	1.00	0.203	0.154	0.58	0.91
PICKUP	10	OCT	0.10	0.125	0.100	0.20	0.17
TOTALS				1.414	1.082	3.68	7.39

PROJECTIONS FOR PLANNING PURPOSES ONLY
NOT TO BE USED WITHOUT UPDATING AFTER 12/05/80. B-1241(C20)

LOVEGRASS PASTURE, DRYLAND, DEEP EAST TEXAS REGION
ESTIMATED COSTS AND RETURNS PER ACRE
TYPICAL MANAGEMENT

CATEGORY	PROJECTED YIELD	UNIT	PROJECTED $/UNIT	PROJECTED VALUE	YOUR ESTIMATE
1. GROSS RECEIPTS					
TOTAL PROJECTED RETURNS				$ 0.0	$________
2. VARIABLE COSTS	INPUT USE				
PREHARVEST COSTS					
NITROGEN	86.00	LB.	0.23	19.78	________
PHOSPHORUS	36.00	LB.	0.24	8.64	________
POTASSIUM	36.00	LB.	0.11	3.96	________
LIME	0.20	TON	16.00	3.20	________
FUEL & LUBE--TRACTOR		ACRE		0.0	________
EQUIPMENT		ACRE		0.01	________
REPAIRS------TRACTOR		ACRE		0.0	________
EQUIPMENT		ACRE		0.19	________
LABOR--------MACHINERY	0.12	HOUR	4.25	0.53	________
OPERATING CAPITAL	10.81	DOL.	0.14	1.51	________
SUBTOTAL, PREHARVEST		ACRE		$ 37.83	$________
HARVEST COSTS					
SUBTOTAL, HARVEST		ACRE		$ 0.0	$________
TOTAL VARIABLE COSTS		ACRE		$ 37.83	$________
3. INCOME ABOVE VARIABLE COSTS		ACRE		$ -37.83	$________
4. FIXED COSTS					
DEPREC.,INTEREST,TAXES & INSUR.					
TRACTOR		ACRE		0.0	________
EQUIPMENT		ACRE		0.17	________
LAND (NET SHARE-RENT)		ACRE		7.00	________
TOTAL FIXED COSTS		ACRE		$ 7.17	$________
5. TOTAL PROJECTED COSTS		ACRE		$ 44.99	$________
6. NET PROJECTED RETURNS		ACRE		$ -44.99	$________

PREPARED BY WAYNE D. TAYLOR, TAEX, OVERTON, TEXAS

LOVEGRASS PASTURE, DRYLAND, DEEP EAST TEXAS REGION
ESTIMATED COSTS AND RETURNS PER ACRE
TYPICAL MANAGEMENT

OPERATION	ITEM NO.	DATE	TIMES OVER	LABOR HOURS	MACHINE HOURS	FUEL,OIL, LUB.,REP. PER ACRE	FIXED COSTS PER ACRE
PICKUP	10	MAR	0.10	0.125	0.100	0.20	0.17
TOTALS				0.125	0.100	0.20	0.17

PROJECTIONS FOR PLANNING PURPOSES ONLY
NOT TO BE USED WITHOUT UPDATING AFTER 12/05/80.   B-1241(C20)

SMALL GRAINS PASTURE, DRYLAND, DEEP EAST TEXAS REGION
ESTIMATED COSTS AND RETURNS PER ACRE
TYPICAL MANAGEMENT

CATEGORY	PROJECTED YIELD	UNIT	PROJECTED $/UNIT	PROJECTED VALUE	YOUR ESTIMATE
1. GROSS RECEIPTS					
TOTAL PROJECTED RETURNS				$ 0.0	$________
2. VARIABLE COSTS	INPUT USE				
PREHARVEST COSTS					
SM GRAIN SD	100.00	LB.	0.15	15.00	________
RYEGRASS SEED	20.00	LB.	0.18	3.60	________
CUSTOM PLANT	1.00	ACRE	1.75	1.75	________
NITROGEN	200.00	LB.	0.23	46.00	________
PHOSPHORUS	60.00	LB.	0.24	14.40	________
POTASSIUM	60.00	LB.	0.11	6.60	________
LIME	0.33	TON	16.00	5.28	________
INSECTICIDE	1.50	LB.	2.16	3.24	________
FUEL & LUBE--TRACTOR		ACRE		2.41	________
EQUIPMENT		ACRE		0.03	________
REPAIRS------TRACTOR		ACRE		0.57	________
EQUIPMENT		ACRE		1.07	________
LABOR--------MACHINERY	1.40	HOUR	4.25	5.97	________
OPERATING CAPITAL	55.99	DOL.	0.14	7.84	________
SUBTOTAL, PREHARVEST		ACRE		$ 113.76	$________
HARVEST COSTS					
SUBTOTAL, HARVEST		ACRE		$ 0.0	$________
TOTAL VARIABLE COSTS		ACRE		$ 113.76	$________
3. INCOME ABOVE VARIABLE COSTS		ACRE		$ -113.76	$________
4. FIXED COSTS					
DEPREC., INTEREST, TAXES & INSUR.					
TRACTOR		ACRE		3.35	________
EQUIPMENT		ACRE		4.24	________
LAND (NET SHARE-RENT)		ACRE		8.00	________
TOTAL FIXED COSTS		ACRE		$ 15.59	$________
5. TOTAL PROJECTED COSTS		ACRE		$ 129.35	$________
6. NET PROJECTED RETURNS		ACRE		$ -129.35	$________

PREPARED BY WAYNE D. TAYLOR, TAEX, OVERTON, TEXAS

SMALL GRAINS PASTURE, DRYLAND, DEEP EAST TEXAS REGION
ESTIMATED COSTS AND RETURNS PER ACRE
TYPICAL MANAGEMENT

OPERATION	ITEM NO.	DATE	TIMES OVER	LABOR HOURS	MACHINE HOURS	FUEL,OIL, LUB.,REP. PER ACRE	FIXED COSTS PER ACRE
OFFSET DISC	3,34	AUG	1.00	0.260	0.197	1.40	3.10
PICKUP	10	AUG	0.10	0.125	0.100	0.20	0.17
TANDEM DISC	5,36	SEPT	1.00	0.435	0.330	1.22	1.95
SPRAYER, PASTURE	5,90	SEPT	1.50	0.209	0.159	0.65	1.87
PICKUP	10	SEPT	0.10	0.125	0.100	0.20	0.17
PICKUP	10	MAR	0.10	0.125	0.100	0.20	0.17
PICKUP	10	MAY	0.10	0.125	0.100	0.20	0.17
TOTALS				1.405	1.086	4.08	7.59