

PEANUTS, DRYLAND, DEEP EAST TEXAS REGION
ESTIMATED COSTS AND RETURNS PER ACRE
TYPICAL MANAGEMENT

	UNIT	PRICE OR COST/UNIT	QUANTITY	VALUE OR COST
1. GROSS RECEIPTS FROM PRODUCTION				\$
PEANUTS	CWT.	19.50	16.00	<u>312.00</u>
TOTAL				\$ 312.00
2. VARIABLE COSTS				\$
PREHARVEST				
PEANUT SEED	LBS.	0.50	70.00	35.00
FERT(20-40-40)	ACRE	14.00	1.00	14.00
INSECT/PLANTING	ACRE	4.50	1.00	4.50
HERBICIDE	ACRE	4.50	1.00	4.50
FUNGICIDE	APPL	4.25	5.00	21.25
INSECTICIDE	ACRE	3.00	0.30	0.90
RYE SEED	LBS.	0.15	50.00	7.50
FERT(40-40-40)	ACRE	18.00	1.00	18.00
MACHINERY	ACRE	5.34	1.00	5.34
TRACTORS	ACRE	20.57	1.00	20.57
LABOR(TRACTOR & MACHINERY)	HOUR	2.65	5.42	14.35
INTEREST ON OP. CAP.	DOL.	0.10	57.98	<u>5.80</u>
SUBTOTAL, PRE-HARVEST				\$ 151.71
HARVEST COSTS				\$
CUSTOM DRYING	TON	14.00	0.80	11.20
MKTG., RESEARCH	TON	1.00	0.80	0.80
MACHINERY	ACRE	4.07	1.00	4.07
TRACTORS	ACRE	9.52	1.00	9.52
LABOR(TRACTOR & MACHINERY)	HOUR	2.65	2.01	<u>5.33</u>
SUBTOTAL, HARVEST				\$ 30.92
TOTAL VARIABLE COST				\$ 182.63
3. BREAKEVEN PRICE, VARIABLE COSTS	CWT.			11.414
4. FIXED COSTS				\$
MACHINERY	ACRE	19.92	1.00	19.92
TRACTORS	ACRE	24.00	1.00	24.00
LAND (NET RENT)	ACRE	20.00	1.00	<u>20.00</u>
TOTAL FIXED COSTS				\$ 63.93
5. TOTAL COSTS				\$ 246.56
6. BREAKEVEN PRICE, TOTAL COSTS	CWT.			15.410

LAND CHARGE BASED ON RENTAL RATES IN REGION.
PREPARED BY WAYNE D. TAYLOR, TAEX, OVERTON, TEXAS

PROJECTED 1978

PEANUTS, DRYLAND, DEEP EAST TEXAS REGION
ESTIMATED COSTS AND RETURNS PER ACRE
TYPICAL MANAGEMENT

OPERATION	ITEM NO.	DATE	TIMES OVER	LABOR HOURS	MACHINE HOURS	FUEL, OIL, LUB., REP. PER ACRE	FIXED COSTS PER ACRE
MB PLOW(3B)	1,46	OCT	1.00	0.967	0.645	5.40	5.03
PICKUP	10	OCT	0.10	0.125	0.100	0.22	0.12
GRAIN DRILL(10F)	3,54	NOV	1.00	0.430	0.286	2.23	2.78
PICKUP	10	MAR	0.10	0.125	0.100	0.22	0.12
SPRAYER, HERB.	62	APR	1.00	0.0	0.258	0.18	0.48
TANDEM DISC	1,38	APR	3.00	0.777	0.518	4.57	4.66
PICKUP	10	APR	0.10	0.125	0.100	0.22	0.12
PLANTER, PEANUT	1,50	MAY	1.20	0.333	0.222	2.77	3.65
RENTD. FERT. APPL1	86	MAY	1.20	0.0	0.094	0.0	0.0
ROLLING CULTIVAT	3,58	MAY	1.00	0.272	0.181	1.30	1.33
SPRAYER, PEANUTS	3,64	MAY	1.00	0.258	0.172	1.20	1.19
PICKUP	10	MAY	0.10	0.125	0.100	0.22	0.12
ROLLING CULTIVAT	3,58	JUNE	1.00	0.272	0.181	1.30	1.33
SPRAYER, PEANUTS	3,64	JUNE	1.00	0.258	0.172	1.20	1.19
PICKUP	10	JUNE	0.10	0.125	0.100	0.22	0.12
SPRAYER, PEANUTS	3,64	JULY	2.30	0.593	0.395	2.77	2.74
PICKUP	10	JULY	0.10	0.125	0.100	0.22	0.12
SPRAYER, PEANUTS	3,64	AUG	1.00	0.258	0.172	1.20	1.19
PICKUP	10	AUG	0.10	0.125	0.100	0.22	0.12
DIG-INVERT, PEANT	1,66	SEPT	1.00	0.905	0.603	5.54	6.19
COMBINE, PEANUT	1,68	SEPT	1.00	0.919	0.613	7.20	10.12
TRUCK	11	SEPT	0.15	0.187	0.150	0.85	1.09
PICKUP	10	SEPT	0.10	0.125	0.100	0.22	0.12
TOTALS				7.428	5.463	39.50	43.93

LAND CHARGE BASED ON RENTAL RATES IN REGION.
PREPARED BY WAYNE D. TAYLOR, TAEX, OVERTON, TEXAS

PROJECTED 1978

BUDGET IDENTIFICATION NUMBER--- 95 0200022000 0
ANNUAL CAPITAL MONTH 9

PEANUTS, IRRIGATED, DEEP EAST TEXAS REGION
ESTIMATED COSTS AND RETURNS PER ACRE
TYPICAL MANAGEMENT

	UNIT	PRICE OR COST/UNIT	QUANTITY	VALUE OR COST
1. GROSS RECEIPTS FROM PRODUCTION				\$
PEANUTS	CWT.	19.50	30.00	<u>585.00</u>
TOTAL				\$ 585.00
2. VARIABLE COSTS				\$
PREHARVEST				
PEANUT SEED	LBS.	0.50	75.00	37.50
FERT(30-60-60)	ACRE	21.00	1.00	21.00
INSECT/PLANTING	ACRE	4.50	1.00	4.50
HERBICIDE	ACRE	4.50	1.00	4.50
FUNGICIDE	APPL	4.25	6.00	25.50
INSECTICIDE	ACRE	3.00	0.30	0.90
RYE SEED	LBS.	0.15	50.00	7.50
FERT(40-40-40)	ACRE	18.00	1.00	18.00
MACHINERY	ACRE	5.66	1.00	5.66
TRACTORS	ACRE	21.51	1.00	21.51
IRRIGATION MACHINERY	ACRE	24.30	1.00	24.30
LABOR(TRACTOR & MACHINERY)	HOUR	2.65	5.77	15.29
LABOR(IRRIGATION)	HOUR	2.65	1.80	4.77
INTEREST ON OP. CAP.	DOL.	0.10	64.36	<u>6.44</u>
SUBTOTAL, PRE-HARVEST				\$ 197.37
HARVEST COSTS				\$
CUSTOM DRYING	TON	14.00	1.50	21.00
MKTG., RESEARCH	TON	1.00	1.50	1.50
MACHINERY	ACRE	4.93	1.00	4.93
TRACTORS	ACRE	9.52	1.00	9.52
LABOR(TRACTOR & MACHINERY)	HOUR	2.65	2.20	<u>5.83</u>
SUBTOTAL, HARVEST				\$ 42.77
TOTAL VARIABLE COST				\$ 240.14
3. BREAKEVEN PRICE, VARIABLE COSTS	CWT.			8.005
4. FIXED COSTS				\$
MACHINERY	ACRE	21.41	1.00	21.41
TRACTORS	ACRE	24.74	1.00	24.74
IRRIGATION MACHINERY	ACRE	8.10	1.00	8.10
LAND (NET RENT)	ACRE	20.00	1.00	<u>20.00</u>
TOTAL FIXED COSTS				\$ 74.24
5. TOTAL COSTS				\$ 314.39
6. BREAKEVEN PRICE, TOTAL COSTS	CWT.			10.480

SUPPLEMENTAL IRRIGATION OF 9 ACRE INCHES. LAND CHARGE BASED ON RATES
PREVAILING IN REGION.
PREPARED BY WAYNE D. TAYLOR, TAEX, OVERTON, TEXAS PROJECTED 1978

PEANUTS, IRRIGATED, DEEP EAST TEXAS REGION
ESTIMATED COSTS AND RETURNS PER ACRE
TYPICAL MANAGEMENT

OPERATION	ITEM NO.	DATE	TIMES OVER	LABOR HOURS	MACHINE HOURS	FUEL, OIL, LUB., REP. PER ACRE	FIXED COSTS PER ACRE
GRAIN DRILL (12F)	3,55	OCT	1.00	0.358	0.239	1.94	2.57
RENTD. FERT. APPL 1	3,86	OCT	1.00	0.118	0.079	0.49	0.38
PICKUP	10	OCT	0.10	0.125	0.100	0.22	0.12
PICKUP	10	DEC	0.10	0.125	0.100	0.22	0.12
MB PLOW (3B)	1,46	MAR	1.00	0.967	0.645	5.40	5.03
TANDEM DISC	1,38	MAR	1.00	0.259	0.173	1.52	1.55
PICKUP	10	MAR	0.10	0.125	0.100	0.22	0.12
TANDEM DISC	1,38	APR	2.00	0.518	0.345	3.04	3.10
SPRAYER, HERB.	62	APR	1.00	0.0	0.258	0.18	0.48
PICKUP	10	APR	0.10	0.125	0.100	0.22	0.12
PLANTER, PEANUT	1,50	MAY	1.20	0.333	0.222	2.77	3.65
RENTD. FERT. APPL 1	86	MAY	1.20	0.0	0.094	0.0	0.0
ROLLING CULTIVAT	3,58	MAY	1.00	0.272	0.181	1.30	1.33
SPRAYER, PEANUTS	3,64	MAY	1.00	0.258	0.172	1.20	1.19
PICKUP	10	MAY	0.10	0.125	0.100	0.22	0.12
ROLLING CULTIVAT	3,58	JUNE	1.00	0.272	0.181	1.30	1.33
SPRAYER, PEANUTS	3,64	JUNE	1.00	0.258	0.172	1.20	1.19
PICKUP	10	JUNE	0.10	0.125	0.100	0.22	0.12
SPRAYER, PEANUTS	3,64	JULY	2.00	0.516	0.344	2.41	2.38
PICKUP	10	JULY	0.10	0.125	0.100	0.22	0.12
SPRAYER, PEANUTS	3,64	AUG	2.00	0.516	0.344	2.41	2.38
PICKUP	10	AUG	0.10	0.125	0.100	0.22	0.12
TRUCK	11	SEPT	0.30	0.375	0.300	1.71	2.18
DIG-INVERT, PEANT	1,66	SEPT	1.00	0.905	0.603	5.54	6.19
COMBINE, PEANUT	1,68	SEPT	1.00	0.919	0.613	7.20	10.12
PICKUP	10	SEPT	0.10	0.125	0.100	0.22	0.12
TOTALS				7.967	5.864	41.62	46.14

SUPPLEMENTAL IRRIGATION OF 9 ACRE INCHES. LAND CHARGE BASED ON RATES PREVAILING IN REGION.

PREPARED BY WAYNE D. TAYLOR, TAEX, OVERTON, TEXAS

PROJECTED 1978

BUDGET IDENTIFICATION NUMBER--- 95 0202022020 0
ANNUAL CAPITAL MONTH 9

SOYBEANS, DRYLAND, DEEP EAST TEXAS REGION
ESTIMATED COSTS AND RETURNS PER ACRE
TYPICAL MANAGEMENT

	UNIT	PRICE OR COST/UNIT	QUANTITY	VALUE OR COST
1. GROSS RECEIPTS FROM PRODUCTION				\$
SOYBEANS	BU.	4.75	25.00	<u>118.75</u>
TOTAL				\$ 118.75
2. VARIABLE COSTS				\$
PREHARVEST				
SEED	LBS.	0.17	60.00	10.50
INOCULANT	ACRE	0.50	1.00	0.50
FERT (15-60-60)	ACRE	18.00	1.00	18.00
INSECT/PLANTING	ACRE	6.00	1.00	6.00
HERBICIDE	ACRE	7.00	1.00	7.00
MACHINERY	ACRE	2.94	1.00	2.94
TRACTORS	ACRE	6.78	1.00	6.78
LABOR (TRACTOR & MACHINERY)	HOURL	2.65	2.26	5.98
INTEREST ON OP. CAP.	DOL.	0.10	22.83	<u>2.28</u>
SUBTOTAL, PRE-HARVEST				\$ 59.98
HARVEST COSTS				\$
CUSTOM COMBINE	ACRE	12.00	1.00	12.00
CUSTOM HAUL	BU.	0.20	25.00	<u>5.00</u>
SUBTOTAL, HARVEST				\$ 17.00
TOTAL VARIABLE COST				\$ 76.98
3. BREAKEVEN PRICE, VARIABLE COSTS	BU.			3.079
4. FIXED COSTS				\$
MACHINERY	ACRE	5.38	1.00	5.38
TRACTORS	ACRE	5.27	1.00	5.27
LAND (NET RENT)	ACRE	15.00	1.00	<u>15.00</u>
TOTAL FIXED COSTS				\$ 25.64
5. TOTAL COSTS				\$ 102.63
6. BREAKEVEN PRICE, TOTAL COSTS	BU.			4.105

PREPARED BY WAYNE D. TAYLOR, TAEX, OVERTON, TEXAS

PROJECTED 1978

SOYBEANS, DRYLAND, DEEP EAST TEXAS REGION
ESTIMATED COSTS AND RETURNS PER ACRE
TYPICAL MANAGEMENT

OPERATION	ITEM NO.	DATE	TIMES OVER	LABOR HOURS	MACHINE HOURS	FUEL, OIL, LUB., REP. PER ACRE	FIXED COSTS PER ACRE
OFFSET DISC	3,34	MAR	1.00	0.296	0.197	1.51	1.68
PICKUP	10	MAR	0.10	0.125	0.100	0.22	0.12
TANDEM DISC	3,38	APR	1.00	0.259	0.173	1.25	1.30
PICKUP	10	APR	0.10	0.125	0.100	0.22	0.12
TANDEM DISC	3,38	MAY	1.00	0.259	0.173	1.25	1.30
SPRAYER, HERB.	62	MAY	1.00	0.0	0.258	0.18	0.48
PLANTER	3,48	MAY	1.20	0.333	0.222	2.16	3.05
PICKUP	10	MAY	0.10	0.125	0.100	0.22	0.12
TOOL BAR CULT.	3,56	JUNE	1.50	0.483	0.322	2.26	2.24
PICKUP	10	JUNE	0.10	0.125	0.100	0.22	0.12
PICKUP	10	OCT	0.10	<u>0.125</u>	<u>0.100</u>	<u>0.22</u>	<u>0.12</u>
TOTALS				2.255	1.845	9.72	10.64

PREPARED BY WAYNE D. TAYLOR, TAEX, OVERTON, TEXAS

PROJECTED 1978

BUDGET IDENTIFICATION NUMBER--- 9810200022000 0
ANNUAL CAPITAL MONTH 10

WHEAT FOR GRAZING, DRYLAND, DEEP EAST TEXAS REGION
ESTIMATED COSTS AND RETURNS PER ACRE
TYPICAL MANAGEMENT

	UNIT	PRICE OR COST/UNIT	QUANTITY	VALUE OR COST
1. GROSS RECEIPTS FROM PRODUCTION				\$ -----
TOTAL				\$ 0.0
2. VARIABLE COSTS				
PREHARVEST				\$
SEED	LBS.	0.12	100.00	12.00
RYEGRASS SEED	LBS.	0.17	20.00	3.40
CUSTOM PLANT	ACRE	1.75	1.00	1.75
FERT (160-60-60)	ACRE	55.00	1.00	55.00
INSECT/PLANTING	ACRE	2.93	1.00	2.93
MACHINERY	ACRE	1.36	1.00	1.36
TRACTORS	ACRE	2.84	1.00	2.84
LABOR (TRACTOR & MACHINERY)	HOUR	2.65	1.52	4.02
INTEREST ON OP. CAP.	DOL.	0.10	0.33	0.03
SUBTOTAL, PRE-HARVEST				\$ 83.33
HARVEST COSTS				\$ -----
SUBTOTAL, HARVEST				\$ 0.0
TOTAL VARIABLE COST				\$ 83.33
3. INCOME ABOVE VARIABLE COSTS				\$ -83.33
4. FIXED COSTS				\$
MACHINERY	ACRE	1.84	1.00	1.84
TRACTORS	ACRE	2.50	1.00	2.50
LAND (NET RENT)	ACRE	7.50	1.00	7.50
TOTAL FIXED COSTS				\$ 11.84
5. TOTAL COSTS				\$ 95.16
6. NET RETURNS				\$ -95.16

GOVERNMENT PAYMENT NOT INCLUDED.

PREPARED BY WAYNE D. TAYLOR, TAEX, OVERTON, TEXAS

PROJECTED 1978

WHEAT FOR GRAZING, DRYLAND, DEEP EAST TEXAS REGION
ESTIMATED COSTS AND RETURNS PER ACRE
TYPICAL MANAGEMENT

OPERATION	ITEM NO.	DATE	TIMES OVER	LABOR HOURS	MACHINE HOURS	FUEL, OIL, LUB., REP. PER ACRE	FIXED COSTS PER ACRE
PICKUP	10	MAR	0.10	0.125	0.100	0.22	0.12
PICKUP	10	MAY	0.10	0.125	0.100	0.22	0.12
OFFSET DISC	3,34	AUG	1.00	0.296	0.197	1.51	1.68
PICKUP	10	AUG	0.10	0.125	0.100	0.22	0.12
TANDEM DISC	5,36	SEPT	1.00	0.464	0.309	1.12	1.25
SPRAYER, PASTURE	5,90	SEPT	1.50	0.258	0.172	0.67	0.94
PICKUP	10	SEPT	0.10	<u>0.125</u>	<u>0.100</u>	<u>0.22</u>	<u>0.12</u>
TOTALS				1.517	1.078	4.19	4.34

GOVERNMENT PAYMENT NOT INCLUDED.

PREPARED BY WAYNE D. TAYLOR, TAEX, OVERTON, TEXAS

PROJECTED 1978

BUDGET IDENTIFICATION NUMBER--- 7590200022000 0
ANNUAL CAPITAL MONTH 9

WATERMELONS, DRYLAND, DEEP EAST TEXAS REGION
ESTIMATED COSTS AND RETURNS PER ACRE
TYPICAL MANAGEMENT

	UNIT	PRICE OR COST/UNIT	QUANTITY	VALUE OR COST
1. GROSS RECEIPTS FROM PRODUCTION				\$
WATERMELONS	CWT.	3.00	120.00	<u>360.00</u>
TOTAL				\$ 360.00
2. VARIABLE COSTS				
PREHARVEST				\$
LIME	TON	14.00	1.00	14.00
SEED	LBS.	6.00	2.00	12.00
FERT(74=74=74)	ACRE	33.30	1.00	33.30
INSECT/PLANTING	APPL	2.40	4.00	9.60
FUNGICIDE	APPL	2.07	4.00	8.28
FOLIAR FEED	APPL	4.86	3.00	14.58
HOEING	ACRE	4.00	3.00	12.00
MACHINERY	ACRE	7.74	1.00	7.74
TRACTORS	ACRE	35.87	1.00	35.87
LABOR(TRACTOR & MACHINERY)	HOUR	2.65	11.34	30.04
INTEREST ON OP. CAP.	DOL.	0.10	50.55	<u>5.06</u>
SUBTOTAL, PRE-HARVEST				\$ 182.47
HARVEST COSTS				\$
CUST PULL & STAC	CWT.	0.25	120.00	30.00
CUSTOM HAUL	CWT.	0.25	120.00	30.00
MACHINERY	ACRE	4.20	1.00	4.20
TRACTORS	ACRE	1.05	1.00	1.05
LABOR(TRACTOR & MACHINERY)	HOUR	2.65	1.35	<u>3.57</u>
SUBTOTAL, HARVEST				\$ 68.82
TOTAL VARIABLE COST				\$ 251.29
3. BREAKEVEN PRICE, VARIABLE COSTS	CWT.			2.094
4. FIXED COSTS				\$
MACHINERY	ACRE	19.93	1.00	19.93
TRACTORS	ACRE	31.57	1.00	31.57
LAND (NET RENT)	ACRE	10.00	1.00	<u>10.00</u>
TOTAL FIXED COSTS				\$ 61.49
5. TOTAL COSTS				\$ 312.78
6. BREAKEVEN PRICE, TOTAL COSTS	CWT.			2.607

LAND CHARGE BASED ON RENTAL RATES IN REGION.
PREPARED BY WAYNE D. TAYLOR, TAEX, OVERTON, TEXAS

PROJECTED 1978

WATERMELONS, DRYLAND, DEEP EAST TEXAS REGION
ESTIMATED COSTS AND RETURNS PER ACRE
TYPICAL MANAGEMENT

OPERATION	ITEM NO.	DATE	TIMES OVER	LABOR HOURS	MACHINE HOURS	FUEL, OIL, LUB., REP. PER ACRE	FIXED COSTS PER ACRE
OFFSET DISC	1,34	NOV	1.00	0.296	0.197	1.83	1.97
PICKUP	10	NOV	0.10	0.125	0.100	0.22	0.12
OFFSET DISC	1,34	DEC	1.00	0.296	0.197	1.83	1.97
PICKUP	10	DEC	0.10	0.125	0.100	0.22	0.12
OFFSET DISC	1,34	FEB	2.00	0.592	0.394	3.66	3.94
TANDEM DISC	5,36	FEB	1.00	0.464	0.309	1.12	1.25
FERT DIST, MELON	1,79	FEB	2.00	0.589	0.393	3.35	2.98
MIDDLE BUSTER	5,77	FEB	1.00	0.513	0.342	1.26	1.44
SUBSOILER	1,78	FEB	1.00	0.385	0.257	2.57	3.14
PICKUP	10	FEB	0.20	0.250	0.200	0.44	0.24
FERT DIST, MELON	1,79	MAR	2.00	0.589	0.393	3.35	2.98
PLANTER, WATERMLN	9,52	MAR	1.10	0.271	0.181	0.53	0.72
PLANT-CULT (1-R)	9,80	MAR	6.00	1.924	1.283	4.38	6.47
PICKUP	10	MAR	0.20	0.250	0.200	0.44	0.24
FERT DIST, MELON	1,79	APR	1.00	0.295	0.196	1.68	1.49
ROLL. CULT (1-R)	9,81	APR	3.00	0.924	0.616	1.55	1.63
SPRINGTOOTH DIGR	1,83	APR	1.00	0.513	0.342	2.80	2.43
MIST BLOW SPRAY	5,82	APR	1.00	0.215	0.143	0.71	0.90
PICKUP	10	APR	0.10	0.125	0.100	0.22	0.12
FERT DIST, MELON	1,79	MAY	1.00	0.295	0.196	1.68	1.49
SPRINGTOOTH DIGR	1,83	MAY	2.50	1.283	0.855	6.99	6.07
MIST BLOW SPRAY	5,82	MAY	3.00	0.645	0.430	2.13	2.71
PICKUP	10	MAY	0.10	0.125	0.100	0.22	0.12
TRAILERS	5,76	JUNE	1.00	0.236	0.157	0.63	0.83
TRUCK	11	JUNE	0.30	0.375	0.300	1.71	2.18
PICKUP	10	JUNE	0.10	0.125	0.100	0.22	0.12
TRAILERS	5,76	JULY	1.00	0.236	0.157	0.63	0.83
TRUCK	11	JULY	0.40	0.500	0.400	2.28	2.90
PICKUP	10	JULY	0.10	<u>0.125</u>	<u>0.100</u>	<u>0.22</u>	<u>0.12</u>
TOTALS				12.682	8.738	48.86	51.49

LAND CHARGE BASED ON RENTAL RATES IN REGION.

PREPARED BY WAYNE D. TAYLOR, TAEX, OVERTON, TEXAS

PROJECTED 1978

BUDGET IDENTIFICATION NUMBER--- 9741200022000 0

ANNUAL CAPITAL MONTH 7

**COW-CALF PRODUCTION DEEP EAST TEXAS REGION
ESTIMATED COSTS AND RETURNS PER COW**

ITEM	WEIGHT EACH	UNIT	PRICE OR COST/UNIT	QUANTITY	VALUE OR COST
1. GROSS RECEIPTS					
CALVES	470.00	LBS.	0.53	0.43	107.11
HEIFER CALVES	450.00	LBS.	0.48	0.32	69.12
CULL COWS	950.00	LBS.	0.30	0.10	<u>28.50</u>
TOTAL					204.73
2. VARIABLE COSTS					
COASTAL LEGUME		ACRE	43.65	0.75	32.74
COMMON LEGUME		ACRE	40.17	1.00	40.17
CUSTOM BALING		HEAD	18.00	1.00	18.00
SALT & MINERALS		HEAD	6.00	1.00	6.00
VET MEDICINE		HEAD	3.75	1.00	3.75
MISC EXPENSE		HEAD	4.50	1.00	4.50
MARKETING		HEAD	5.50	1.00	5.50
MACHINERY(FUEL,LUBE,REP)		DOL.			5.63
EQUIPMENT(FUEL,LUBE,REP)		DOL.			3.11
LABOR, TRACTOR & MACHINERY		HRS.	2.65	3.06	8.12
LABOR, EQUIPMENT		HRS.	2.65	0.56	1.48
LABOR, LIVESTOCK		HRS.	2.65	3.00	7.95
INTEREST ON OPER.CAP.,		DOL.	0.09	61.67	<u>5.55</u>
TOTAL VARIABLE COSTS					142.50
3. INCOME ABOVE VARIABLE COSTS					62.23
4. FIXED COSTS					
COASTAL LEGUME		ACRE	14.83	0.75	11.12
COMMON LEGUME		ACRE	10.93	1.00	10.93
INT. ON LIVESTOCK CAPITAL		DOL.	0.09	313.86	28.25
INT. ON OTHER EQUIPMENT		DOL.	0.09	139.50	12.55
DEPR. ON BEEF BULL PURCH.		DOL.			2.97
DEPR. ON OTHER EQUIP.		DOL.			16.65
OTHER FC, MACH & EQUIP.		DOL.			<u>9.60</u>
TOTAL FIXED COSTS					92.07
5. TOTAL COSTS					234.57
6. NET RETURNS					-29.84

30 COW, 1 BULL UNIT, WINTER CALVING, NO CREEP FEED, 86% CALF CROP,
1% COW DEATH LOSS.

PREPARED BY WAYNE TAYLOR, TAEX, OVERTON, TEXAS

PROJECTED 1978-79

**STOCKER CALF PRODUCTION DEEP EAST TEXAS REGION
ESTIMATED COSTS AND RETURNS PER CALF**

ITEM	WEIGHT EACH	UNIT	PRICE OR COST/UNIT	QUANTITY	VALUE OR COST
1. GROSS RECEIPTS					
STOCKER STEERS	625.00	LBS.	0.52	1.00	<u>325.00</u>
TOTAL					325.00
2. VARIABLE COSTS					
SMALLGRAIN PAST.		ACRE	90.00	0.50	45.00
STOCKERS		CWT.	53.00	3.50	185.50
CONCENTRATES		CWT.	6.75	2.20	14.85
HAY		BALE	1.50	8.00	12.00
VET MEDICINE		HEAD	2.25	1.00	2.25
HAULING&MKTG		HEAD	6.50	1.00	6.50
SALT & MINERALS		HEAD	1.15	1.00	1.15
DEATH LOSS		HEAD	185.50	0.02	3.71
MACHINERY(FUEL,LUBE,REP)		DOL.			1.21
EQUIPMENT(FUEL,LUBE,REP)		DOL.			0.89
LABOR, TRACTOR & MACHINERY		HRS.	2.65	0.66	1.74
LABOR, EQUIPMENT		HRS.	2.65	0.19	0.50
LABOR, LIVESTOCK		HRS.	2.65	1.00	2.65
INTEREST ON OPER.CAP.,		DOL.	0.09	141.22	<u>12.71</u>
TOTAL VARIABLE COSTS					290.65
3. INCOME ABOVE VARIABLE COSTS					34.35
4. FIXED COSTS					
LAND CHARGE		ACRE	11.84	0.50	5.92
NATIVE PASTURE		ACRE	5.00	0.10	0.50
INT. ON OTHER EQUIPMENT		DOL.	0.09	37.75	3.40
DEPR. ON OTHER EQUIP.		DOL.			4.81
OTHER FC, MACH & EQUIP.		DOL.			<u>1.17</u>
TOTAL FIXED COSTS					15.80
5. TOTAL COSTS					306.45
6. NET RETURNS					18.55

50 STEER UNIT, STOCKING RATE 2 HEAD/ACRE. SMALL GRAIN WINTER PASTURE,
NOVEMBER-JUNE, 2% DEATH LOSS.

PREPARED BY WAYNE TAYLOR, TAEX, OVERTON, TEXAS

PROJECTED 1978-79

**FEEDER PIG PRODUCTION DEEP EAST TEXAS REGION
ESTIMATED COSTS AND RETURNS PER SOW**

ITEM	WEIGHT EACH	UNIT	PRICE OR COST/UNIT	QUANTITY	VALUE OR COST
1. GROSS RECEIPTS					
PIGS	50.00	LBS.	0.82	18.00	<u>738.00</u>
TOTAL					738.00
2. VARIABLE COSTS					
SOW FEED GEST.		CWT.	6.50	9.35	60.77
SOW FEED LACT.		CWT.	6.90	12.32	85.01
BOAR FEED		CWT.	6.50	0.73	4.74
PIG STARTER		CWT.	10.70	9.00	96.30
COMMON LEGUME		ACRE	40.17	0.25	10.04
VET & MED		HEAD	0.75	18.00	13.50
HAULING&MKTG		HEAD	1.50	18.00	27.00
MISC EXPENSE		HEAD	1.00	18.00	18.00
MACHINERY(FUEL,LUBE,REP)		DOL.			11.58
EQUIPMENT(FUEL,LUBE,REP)		DOL.			5.97
LABOR, TRACTOR & MACHINERY		HRS.	2.65	6.30	16.69
LABOR, EQUIPMENT		HRS.	2.65	1.65	4.37
LABOR, LIVESTOCK		HRS.	2.65	11.66	30.90
INTEREST ON OPER.CAP.,		DOL.	0.09	140.11	<u>12.61</u>
TOTAL VARIABLE COSTS					397.50
3. INCOME ABOVE VARIABLE COSTS					340.50
4. FIXED COSTS					
LAND RENT		DOL.	0.08	200.00	16.00
INT. ON LIVESTOCK CAPITAL		DOL.	0.09	179.25	16.13
INT. ON OTHER EQUIPMENT		DOL.	0.09	198.00	17.82
DEPR. ON SOW PURCHASED		DOL.			56.25
DEPR. ON BOAR PURCHASED		DOL.			7.00
DEPR. ON OTHER EQUIP.		DOL.			42.42
OTHER FC, MACH & EQUIP.		DOL.			<u>11.41</u>
TOTAL FIXED COSTS					167.03
5. TOTAL COSTS					564.53
6. NET RETURNS					173.47

20 SOW UNIT, FALL-SPRING FARROWING, 56 DAY WEANING,
18 PIGS WEANED PER SOW PER YEAR.

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PROJECTED 1978-79

**FINISHING HOGS DEEP EAST TEXAS REGION
ESTIMATED COSTS AND RETURNS PER HOG**

ITEM	WEIGHT EACH	UNIT	PRICE OR COST/UNIT	QUANTITY	VALUE OR COST
1. GROSS RECEIPTS					
SLAUGHTER HOGS	235.00	LBS.	0.46	1.00	<u>108.10</u>
TOTAL					108.10
2. VARIABLE COSTS					
FINISHING RATION		CWT.	6.70	7.20	48.24
FEEDER PIGS		HEAD	41.00	1.00	41.00
DEATH LOSS		HEAD	41.00	0.02	0.82
VET MEDICINE		HEAD	0.75	1.00	0.75
HAULING&MKTG		HEAD	2.25	1.00	2.25
MISC EXPENSE		HEAD	0.60	1.00	0.60
MACHINERY(FUEL,LUBE,REP)		DOL.			0.69
EQUIPMENT(FUEL,LUBE,REP)		DOL.			0.40
LABOR, TRACTOR & MACHINERY		HRS.	2.65	0.37	0.99
LABOR, EQUIPMENT		HRS.	2.65	0.22	0.57
LABOR, LIVESTOCK		HRS.	2.65	0.55	1.46
INTEREST ON OPER.CAP.,		DOL.	0.09	38.28	<u>3.45</u>
TOTAL VARIABLE COSTS					101.22
3. INCOME ABOVE VARIABLE COSTS					6.88
4. FIXED COSTS					
LAND RENT		DOL.	2.00	0.08	0.16
INT. ON OTHER EQUIPMENT		DOL.	0.09	36.23	3.26
DEPR. ON OTHER EQUIP.		DOL.			4.29
OTHER FC, MACH & EQUIP.		DOL.			<u>0.89</u>
TOTAL FIXED COSTS					8.60
5. TOTAL COSTS					109.82
6. NET RETURNS					-1.72

250 FED PER YEAR, 100 FED PER BUNCH, 4 POUNDS FEED PER POUND OF GAIN,
2% DEATH LOSS.

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PROJECTED 1978-79