PROJECTIONS FOR PLANNING PURPOSES ONLY
NOT TO BE USED WITHOUT UPDATING AFTER 10/09/80. B-1241(C20)

COASTAL BERMUDAGRASS ESTABLISHMENT, DRYLAND, DEEP EAST TEXAS REGION
ESTIMATED COSTS AND RETURNS PER ACRE
HIGH LEVEL MANAGEMENT

CATEGORY	PROJECTED YIELD	UNIT	PROJECTED $/UNIT	PROJECTED VALUE	YOUR ESTIMATE
1. GROSS RECEIPTS					
HAY	130.00	BALE	1.65	214.50	________
TOTAL PROJECTED RETURNS				$ 214.50	$________
2. VARIABLE COSTS	INPUT USE				
PREHARVEST COSTS					
NITROGEN	200.00	LB.	0.23	46.00	________
PHOSPHORUS	80.00	LB.	0.24	19.20	________
POTASSIUM	80.00	LB.	0.11	8.80	________
LIME	1.00	TON	16.00	16.00	________
CUSTOM SPRIGGING	1.00	ACRE	35.00	35.00	________
PREMERGE HERB.	1.00	LB.	3.46	3.46	________
2-4-D	1.00	QT.	2.46	2.46	________
FUEL & LUBE--TRACTOR		ACRE		0.76	________
EQUIPMENT		ACRE		0.05	________
REPAIRS------TRACTOR		ACRE		0.18	________
EQUIPMENT		ACRE		1.27	________
LABOR---------MACHINERY	1.10	HOUR	4.25	4.67	________
OPERATING CAPITAL	28.65	DOL.	0.14	4.01	________
SUBTOTAL, PREHARVEST		ACRE		$ 141.87	$________
HARVEST COSTS					
CUSTOM BALING	130.00	BALE	0.65	84.50	________
CUSTOM HAULING	130.00	BALE	0.25	32.50	________
SUBTOTAL, HARVEST		ACRE		$ 117.00	$________
TOTAL VARIABLE COSTS		ACRE		$ 258.87	$________
3. INCOME ABOVE VARIABLE COSTS		ACRE		$ -44.37	$________
4. FIXED COSTS					
DEPREC.,INTEREST,TAXES & INSUR.					
TRACTOR		ACRE		1.13	________
EQUIPMENT		ACRE		2.86	________
LAND (NET SHARE-RENT)		ACRE		8.00	________
TOTAL FIXED COSTS		ACRE		$ 12.00	$________
5. TOTAL PROJECTED COSTS		ACRE		$ 270.86	$________
6. NET PROJECTED RETURNS		ACRE		$ -56.36	$________

PREPARED BY WAYNE D. TAYLOR, TAEX, OVERTON, TEXAS PROJECTED 1980

COASTAL BERMUDAGRASS ESTABLISHMENT, DRYLAND, DEEP EAST TEXAS REGION
ESTIMATED COSTS AND RETURNS PER ACRE
HIGH LEVEL MANAGEMENT

OPERATION	ITEM NO.	DATE	TIMES OVER	LABOR HOURS	MACHINE HOURS	FUEL, OIL, LUB., REP. PER ACRE	FIXED COSTS PER ACRE
PICKUP	10	JULY	0.10	0.125	0.100	0.20	0.17
PICKUP	10	AUG	0.10	0.125	0.100	0.20	0.17
PICKUP	10	SEPT	0.10	0.125	0.100	0.20	0.17
SPRAYER, HERB	5,63	MAR	1.00	0.209	0.159	0.62	1.75
PICKUP	10	APR	0.10	0.125	0.100	0.20	0.17
SPRAYER, PASTURE	5,90	MAY	1.00	0.140	0.106	0.43	1.25
PICKUP	10	MAY	0.10	0.125	0.100	0.20	0.17
PICKUP	10	JUNE	0.10	0.125	0.100	0.20	0.17
TOTALS				1.099	0.864	2.26	4.00

PROJECTICNS FOR PLANNING PURPOSES ONLY
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COASTAL BERMUDA PASTURE, DRYLAND, DEEP EAST TEXAS REGION
ESTIMATED COSTS AND RETURNS PER ACRE
TYPICAL MANAGEMENT

CATEGORY	PROJECTED YIELD	UNIT	PROJECTED $/UNIT	PROJECTED VALUE	YOUR ESTIMATE
1. GROSS RECEIPTS					
TOTAL PROJECTED RETURNS				$ 0.0	$_______
2. VARIABLE COSTS	INPUT USE				
PREHARVEST COSTS					
NITROGEN	150.00	LB.	0.23	34.50	_______
PHOSPHORUS	50.00	LB.	0.24	12.00	_______
POTASSIUM	50.00	LB.	0.11	5.50	_______
LIME	0.25	TON	16.00	4.00	_______
FUEL & LUBE--TRACTOR		ACRE		1.14	_______
EQUIPMENT		ACRE		0.03	_______
REPAIRS------TRACTOR		ACRE		0.28	_______
EQUIPMENT		ACRE		0.64	_______
LABOR--------MACHINERY	0.90	HOUR	4.25	3.83	_______
OPERATING CAPITAL	19.51	DOL.	0.14	2.73	_______
SUBTOTAL, PREHARVEST		ACRE		$ 64.64	$_______
HARVEST COSTS					
SUBTOTAL, HARVEST		ACRE		$ 0.0	$_______
TOTAL VARIABLE COSTS		ACRE		$ 64.64	$_______
3. INCOME ABOVE VARIABLE COSTS		ACRE		$ -64.64	$_______
4. FIXED COSTS					
DEPREC.,INTEREST,TAXES & INSUR.					
TRACTOR		ACRE		1.71	_______
EQUIPMENT		ACRE		2.99	_______
PRORATED ESTABLISHMENT	82.50	DOL.	0.07	5.77	_______
LAND (NET SHARE-RENT)		ACRE		8.00	_______
TOTAL FIXED COSTS		ACRE		$ 18.47	$_______
5. TOTAL PROJECTED COSTS		ACRE		$ 83.11	$_______
6. NET PROJECTED RETURNS		ACRE		$ -83.11	$_______

PREPARED BY WAYNE D. TAYLOR, TAEX, OVERTON, TEXAS PROJECTED 1980

INFORMATION PRESENTED IS PREPARED SOLELY AS A GENERAL GUIDELINE AND IS NOT INTENDED TO RECOGNIZE OR PREDICT THE COSTS AND RETURNS FROM ANY ONE PARTICULAR FARM OR RANCH OPERATION. THESE PROJECTIONS WERE COLLECTED AND/OR DEVELOPED BY STAFF MEMBERS OF THE TEXAS AGRICULTURAL EXTENSION SERVICE AND APPROVED FOR PUBLICATION.

COASTAL BERMUDA PASTURE, DRYLAND, DEEP EAST TEXAS REGION
ESTIMATED COSTS AND RETURNS PER ACRE
TYPICAL MANAGEMENT

OPERATION	ITEM NO.	DATE	TIMES OVER	LABOR HOURS	MACHINE HOURS	FUEL,OIL, LUB.,REP. PER ACRE	FIXED COSTS PER ACRE
PICKUP	10	APR	0.10	0.125	0.100	0.20	0.17
SHREDDER(2R)	5,30	JULY	1.00	0.526	0.398	1.48	4.20
PICKUP	10	JULY	0.10	0.125	0.100	0.20	0.17
PICKUP	10	AUG	0.10	0.125	0.100	0.20	0.17
TOTALS				0.901	0.698	2.08	4.70

PROJECTIONS FOR PLANNING PURPOSES ONLY
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COASTAL BERMUDAGRASS HAY, DRYLAND, DEEP EAST TEXAS REGION
ESTIMATED COSTS AND RETURNS PER ACRE
TYPICAL MANAGEMENT

CATEGORY	PROJECTED YIELD	UNIT	PROJECTED $/UNIT	PROJECTED VALUE	YOUR ESTIMATE
1. GROSS RECEIPTS					
HAY	220.00	BALE	1.65	363.00	________
TOTAL PROJECTED RETURNS				$ 363.00	$________
2. VARIABLE COSTS	INPUT USE				
PREHARVEST COSTS					
NITROGEN	299.00	LB.	0.23	68.77	________
PHOSPHORUS	80.00	LB.	0.24	19.20	________
POTASSIUM	200.00	LB.	0.11	22.00	________
LIME	0.30	TON	16.00	4.80	________
FUEL & LUBE--TRACTOR		ACRE		0.0	________
EQUIPMENT		ACRE		0.05	________
REPAIRS------TRACTOR		ACRE		0.0	________
EQUIPMENT		ACRE		1.16	________
LABOR--------MACHINERY	0.75	HOUR	4.25	3.19	________
OPERATING CAPITAL	21.75	DOL.	0.14	3.05	________
SUBTOTAL, PREHARVEST		ACRE		$ 122.21	$________
HARVEST COSTS					
CUSTOM BALING	220.00	BALE	0.65	143.00	________
CUSTOM HAULING	220.00	BALE	0.25	55.00	________
SUBTOTAL, HARVEST		ACRE		$ 198.00	$________
TOTAL VARIABLE COSTS		ACRE		$ 320.21	$________
3. INCOME ABOVE VARIABLE COSTS		ACRE		$ 42.79	$________
4. FIXED COSTS					
DEPREC.,INTEREST,TAXES & INSUR.					
TRACTOR		ACRE		0.0	________
EQUIPMENT		ACRE		1.00	________
PRORATED ESTABLISHMENT	82.50	DOL.	0.07	5.77	________
LAND (NET SHARE-RENT)		ACRE		10.00	________
TOTAL FIXED COSTS		ACRE		$ 16.78	$________
5. TOTAL PROJECTED COSTS		ACRE		$ 336.99	$________
6. NET PROJECTED RETURNS		ACRE		$ 26.01	$________

ESTABLISHMENT COST PRORATED OVER 15 YEARS.
PREPARED BY WAYNE D. TAYLOR, TAEX, OVERTON, TEXAS PROJECTED 1980

COASTAL BERMUDAGRASS HAY, DRYLAND, DEEP EAST TEXAS REGION
ESTIMATED COSTS AND RETURNS PER ACRE
TYPICAL MANAGEMENT

OPERATION	ITEM NO.	DATE	TIMES OVER	LABOR HOURS	MACHINE HOURS	FUEL,OIL, LUB.,REP. PER ACRE	FIXED COSTS PER ACRE
PICKUP	10	AUG	0.10	0.125	0.100	0.20	0.17
PICKUP	10	SEPT	0.10	0.125	0.100	0.20	0.17
PICKUP	10	APR	0.10	0.125	0.100	0.20	0.17
PICKUP	10	MAY	0.10	0.125	0.100	0.20	0.17
PICKUP	10	JUNE	0.10	0.125	0.100	0.20	0.17
PICKUP	10	JULY	0.10	0.125	0.100	0.20	0.17
TOTALS				0.750	0.600	1.21	1.00

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COASTAL BERMUDA-CLOVER, DRYLAND, DEEP EAST TEXAS REGION
ESTIMATED COSTS AND RETURNS PER ACRE
TYPICAL MANAGEMENT

CATEGORY	PROJECTED YIELD	UNIT	PROJECTED $/UNIT	PROJECTED VALUE	YOUR ESTIMATE
1. GROSS RECEIPTS					
TOTAL PROJECTED RETURNS				$ 0.0	$________
2. VARIABLE COSTS	INPUT USE				
PREHARVEST COSTS					
NITROGEN	84.00	LB.	C.23	19.32	________
PHOSPHORUS	72.00	LB.	0.24	17.28	________
POTASSIUM	72.00	LB.	0.11	7.92	________
2-4-D	1.00	QT.	2.46	2.46	________
LIME	0.25	TON	16.00	4.00	________
FUEL & LUBE--TRACTOR		ACRE		2.39	________
EQUIPMENT		ACRE		0.03	________
REPAIRS------TRACTOR		ACRE		0.58	________
EQUIPMENT		ACRE		0.74	________
LABOR--------MACHINERY	1.48	HOUR	4.25	6.27	________
OPERATING CAPITAL	30.08	DOL.	0.14	4.21	________
SUBTOTAL, PREHARVEST		ACRE		$ 65.20	$________
HARVEST COSTS					
SUBTOTAL, HARVEST		ACRE		$ 0.0	$________
TOTAL VARIABLE COSTS		ACRE		$ 65.20	$________
3. INCOME ABOVE VARIABLE COSTS		ACRE		$ -65.20	$________
4. FIXED COSTS					
DEPREC.,INTEREST,TAXES & INSUR.					
TRACTOR		ACRE		3.57	________
EQUIPMENT		ACRE		4.32	________
PRORATED ESTABLISHMENT	64.94	DOL.	0.10	6.49	________
LAND (NET SHARE-RENT)		ACRE		8.00	________
TOTAL FIXED COSTS		ACRE		$ 22.39	$________
5. TOTAL PROJECTED COSTS		ACRE		$ 87.59	$________
6. NET PROJECTED RETURNS		ACRE		$ -87.59	$________

PREPARED BY WAYNE D. TAYLOR, TAEX, OVERTON, TEXAS PROJECTED 1980

COASTAL BERMUDA-CLOVER, DRYLAND, DEEP EAST TEXAS REGION
ESTIMATED COSTS AND RETURNS PER ACRE
TYPICAL MANAGEMENT

OPERATION	ITEM NO.	DATE	TIMES OVER	LABOR HOURS	MACHINE HOURS	FUEL, OIL, LUB., REP. PER ACRE	FIXED COSTS PER ACRE
SHREDDER(2R)	5,30	SEPT	1.00	0.526	0.398	1.48	4.20
TANDEM DISC	5,36	SEPT	1.00	0.435	0.330	1.22	1.95
PICKUP	10	SEPT	0.10	0.125	0.100	0.20	0.17
PICKUP	10	OCT	0.10	0.125	0.100	0.20	0.17
PICKUP	10	JUNE	0.10	0.125	0.100	0.20	0.17
SPRAYER, PASTURE	5,90	JULY	1.00	0.140	0.106	0.43	1.25
TOTALS				1.475	1.134	3.74	7.90

PROJECTIONS FOR PLANNING PURPOSES ONLY
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COMMON BERMUDAGRASS PASTURE, DRYLAND, DEEP EAST TEXAS REGION
ESTIMATED COSTS AND RETURNS PER ACRE
TYPICAL MANAGEMENT

CATEGORY	PROJECTED YIELD	UNIT	PROJECTED $/UNIT	PROJECTED VALUE	YOUR ESTIMATE
1. GROSS RECEIPTS					
TOTAL PROJECTED RETURNS			$	0.0	$________
2. VARIABLE COSTS	INPUT USE				
PREHARVEST COSTS					
NITROGEN	86.00	LB.	0.23	19.78	________
PHOSPHORUS	36.00	LB.	0.24	8.64	________
POTASSIUM	36.00	LB.	0.11	3.96	________
LIME	0.20	TON	16.00	3.20	________
2-4-D	1.00	QT.	2.46	2.46	________
FUEL & LUBE--TRACTOR		ACRE		1.45	________
EQUIPMENT		ACRE		0.02	________
REPAIRS------TRACTOR		ACRE		0.35	________
EQUIPMENT		ACRE		0.50	________
LABOR---------MACHINERY	0.92	HOUR	4.25	3.89	________
OPERATING CAPITAL	11.97	DOL.	0.14	1.68	________
SUBTOTAL, PREHARVEST		ACRE	$	45.92	$________
HARVEST COSTS					
SUBTOTAL, HARVEST		ACRE	$	0.0	$________
TOTAL VARIABLE COSTS		ACRE	$	45.92	$________
3. INCOME ABOVE VARIABLE COSTS		ACRE	$	-45.92	$________
4. FIXED COSTS					
DEPREC., INTEREST, TAXES & INSUR.					
TRACTOR		ACRE		2.16	________
EQUIPMENT		ACRE		3.62	________
LAND (NET SHARE-RENT)		ACRE		7.00	________
TOTAL FIXED COSTS		ACRE	$	12.78	$________
5. TOTAL PROJECTED COSTS		ACRE	$	58.70	$________
6. NET PROJECTED RETURNS		ACRE	$	-58.70	$________

PREPARED BY WAYNE D. TAYLOR, TAEX, OVERTON, TEXAS

COMMON BERMUDAGRASS PASTURE, DRYLAND, DEEP EAST TEXAS REGION
ESTIMATED COSTS AND RETURNS PER ACRE
TYPICAL MANAGEMENT

OPERATION	ITEM NO.	DATE	TIMES OVER	LABOR HOURS	MACHINE HOURS	FUEL,OIL, LUB.,REP. PER ACRE	FIXED COSTS PER ACRE
PICKUP	10	APR	0.10	0.125	0.100	0.20	0.17
SPRAYER, PASTURE	5.90	JUNE	1.00	0.140	0.106	0.43	1.25
SHREDDER(2R)	5.30	JULY	1.00	0.526	0.398	1.48	4.20
PICKUP	10	JULY	0.10	0.125	0.100	0.20	0.17
TOTALS				0.915	0.704	2.31	5.78

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COMMON BERMUDA - CLOVER, DRYLAND, DEEP EAST TEXAS REGION
ESTIMATED COSTS AND RETURNS PER ACRE
TYPICAL MANAGEMENT

CATEGORY	PROJECTED YIELD	UNIT	PROJECTED $/UNIT	PROJECTED VALUE	YOUR ESTIMATE
1. GROSS RECEIPTS					
TOTAL PROJECTED RETURNS				$ 0.0	$________
2. VARIABLE COSTS	INPUT USE				
PREHARVEST COSTS					
NITROGEN	84.00	LB.	0.23	19.32	________
PHOSPHORUS	72.00	LB.	0.24	17.28	________
POTASSIUM	72.00	LB.	0.11	7.92	________
2-4-D	1.00	QT.	2.46	2.46	________
LIME	0.25	TON	16.00	4.00	________
FUEL & LUBE--TRACTOR		ACRE		2.39	________
EQUIPMENT		ACRE		0.03	________
REPAIRS------TRACTOR		ACRE		0.58	________
EQUIPMENT		ACRE		0.74	________
LABOR---------MACHINERY	1.48	HOUR	4.25	6.27	________
OPERATING CAPITAL	30.08	DOL.	0.14	4.21	________
SUBTOTAL, PREHARVEST		ACRE		$ 65.20	$________
HARVEST COSTS					
SUBTOTAL, HARVEST		ACRE		$ 0.0	$________
TOTAL VARIABLE COSTS		ACRE		$ 65.20	$________
3. INCOME ABOVE VARIABLE COSTS		ACRE		$ -65.20	$________
4. FIXED COSTS					
DEPREC.,INTEREST,TAXES & INSUR.					
TRACTOR		ACRE		3.57	________
EQUIPMENT		ACRE		4.32	________
LAND (NET SHARE-RENT)		ACRE		7.00	________
TOTAL FIXED COSTS		ACRE		$ 14.90	$________
5. TOTAL PROJECTED COSTS		ACRE		$ 80.10	$________
6. NET PROJECTED RETURNS		ACRE		$ -80.10	$________

PREPARED BY WAYNE D. TAYLOR, TAEX, OVERTON, TEXAS