COMMON BERMUDAGRASS PASTURE, DRYLAND, DEEP EAST TEXAS REGION
ESTIMATED COSTS AND RETURNS PER ACRE
TYPICAL MANAGEMENT

OPERATION	ITEM NO.	DATE	TIMES OVER	LABOR HOURS	MACHINE HOURS	FUEL,OIL, LUB.,REP. PER ACRE	FIXED COSTS PER ACRE
PICKUP	10	APR	0.10	0.125	0.100	0.33	0.16
SHREDDER(2R)	5,30	JULY	0.50	0.238	0.158	0.50	0.61
PICKUP	10	JULY	0.10	0.125	0.100	0.33	0.16
TOTALS				0.488	0.358	1.17	0.93

PROJECTED, 1976

BUDGET IDENTIFICATICN NUMBER--- 8310200022000 0
ANNUAL CAPITAL MONTH 9

COMMON BERMUDAGRASS PASTURE, DRYLAND, DEEP EAST TEXAS REGION
ESTIMATED COSTS AND RETURNS PER ACRE
HIGH LEVEL MANAGEMENT

	UNIT	PRICE OR COST/UNIT	QUANTITY	VALUE OR COST
1. GROSS RECEIPTS FROM PRODUCTION				$-------
TOTAL				$ 0.0
2. VARIABLE COSTS				
PREHARVEST				$
FERT(100-50-50)	ACRE	35.00	1.00	35.00
LIME	TON	12.50	0.30	3.75
HERBICIDE	ACRE	2.25	0.30	0.67
MACHINERY	ACRE	0.35	1.00	0.35
TRACTORS	ACRE	0.09	1.00	0.09
LABOR(TRACTOR & MACHINERY)	HOUR	2.50	0.18	0.44
INTEREST ON OP. CAP.	DOL.	0.10	13.42	1.34
SUBTOTAL, PRE-HARVEST				$ 41.65
HARVEST COSTS				$-------
SUBTOTAL, HARVEST				$ 0.0
TOTAL VARIABLE COST				$ 41.65
3. INCOME ABOVE VARIABLE COSTS				$ -41.65
4. FIXED COSTS				$
MACHINERY	ACRE	0.22	1.00	0.22
TRACTORS	ACRE	0.08	1.00	0.08
LAND (NET RENT)	ACRE	7.00	1.00	7.00
TOTAL FIXED COSTS				$ 7.31
5. TOTAL COSTS				$ 48.96
6. NET RETURNS				$ -48.96

PROJECTED, 1976

COMMON BERMUDAGRASS PASTURE, DRYLAND, DEEP EAST TEXAS REGION
ESTIMATED COSTS AND RETURNS PER ACRE
HIGH LEVEL MANAGEMENT

OPERATION	ITEM NO.	DATE	TIMES OVER	LABOR HOURS	MACHINE HOURS	FUEL, OIL, LUB., REP. PER ACRE	FIXED COSTS PER ACRE
SPRAYER, PASTURE	5,90	JUNE	0.30	0.052	0.034	0.11	0.15
PICKUP	10	JUNE	0.10	0.125	0.100	0.33	0.16
TOTALS				0.177	0.134	0.44	0.31

PROJECTED, 1976

BUDGET IDENTIFICATION NUMBER--- 8310200012000 0
ANNUAL CAPITAL MONTH 9

COMMON BERMUDA-CRIMSON CLOVER-RYEGRASS PASTURE, DRYLAND, DEEP EAST TEXAS REGION
ESTIMATED COSTS AND RETURNS PER ACRE
TYPICAL MANAGEMENT

	UNIT	PRICE OR COST/UNIT	QUANTITY	VALUE OR COST
1. GROSS RECEIPTS FROM PRODUCTION				$_______
TOTAL				$ 0.0
2. VARIABLE COSTS				
PREHARVEST				$
RYEGRASS SEED	LBS.	0.18	10.00	1.80
FERT(65-60-60)	ACRE	30.45	1.00	30.45
HERBICIDE	ACRE	2.25	0.30	0.67
LIME	TON	12.50	0.25	3.13
MACHINERY	ACRE	1.27	1.00	1.27
TRACTORS	ACRE	1.98	1.00	1.98
LABOR(TRACTOR & MACHINERY)	HOUR	2.50	1.49	3.72
INTEREST ON OP. CAP.	DOL.	0.10	23.06	2.31
SUBTOTAL, PRE-HARVEST				$ 45.32
HARVEST COSTS				$
CUSTOM BALING	BALE	0.45	25.00	11.25
CUSTOM HAULING	BALE	0.20	25.00	5.00
SUBTOTAL, HARVEST				$ 16.25
TOTAL VARIABLE COST				$ 61.57
3. INCOME ABOVE VARIABLE COSTS				$ -61.57
4. FIXED COSTS				$
MACHINERY	ACRE	1.28	1.00	1.28
TRACTORS	ACRE	1.83	1.00	1.83
LAND (NET RENT)	ACRE	7.00	1.00	7.00
TOTAL FIXED COSTS				$ 10.10
5. TOTAL COSTS				$ 71.67
6. NET RETURNS				$ -71.67

PROJECTED, 1976

COMMON BERMUDA-CRIMSON CLOVER-RYEGRASS PASTURE, DRYLAND, DEEP EAST TEXAS REGION
ESTIMATED COSTS AND RETURNS PER ACRE
TYPICAL MANAGEMENT

OPERATION	ITEM NO.	DATE	TIMES OVER	LABOR HOURS	MACHINE HOURS	FUEL, OIL, LUB., REP. PER ACRE	FIXED COSTS PER ACRE
BROADCAST SEEDER	5,85	OCT	1.00	0.196	0.131	0.37	0.37
PICKUP	10	OCT	0.10	0.125	0.100	0.33	0.16
SPRAYER, PASTURE	5,90	JUNE	0.30	0.052	0.034	0.11	0.15
PICKUP	10	JUNE	0.10	0.125	0.100	0.33	0.16
SHREDDER(2R)	5,30	SEPT	1.00	0.475	0.317	1.00	1.22
TANDEM DISC	5,36	SEPT	1.00	0.388	0.259	0.77	0.89
PICKUP	10	SEPT	0.10	0.125	0.100	0.33	0.16
TOTALS				1.486	1.041	3.25	3.10

PROJECTED, 1976

BUDGET IDENTIFICATION NUMBER--- 8150200022000 0
ANNUAL CAPITAL MONTH 9

CRIMSON CLOVER ESTABLISHMENT, DRYLAND, DEEP EAST TEXAS REGION
ESTIMATED COSTS AND RETURNS PER ACRE
TYPICAL MANAGEMENT

	UNIT	PRICE OR COST/UNIT	QUANTITY	VALUE OR COST
1. GROSS RECEIPTS FROM PRODUCTION				$_______
TOTAL				$ 0.0
2. VARIABLE COSTS				
PREHARVEST				$
CLOVER SEED	LBS.	0.98	20.00	19.60
INOCULANT	ACRE	0.40	1.00	0.40
RYEGRASS SEED	LBS.	0.18	10.00	1.80
FERT(20-40-40)	ACRE	15.40	1.00	15.40
LIME	TON	12.50	0.40	5.00
MACHINERY	ACRE	0.92	1.00	0.92
TRACTORS	ACRE	1.89	1.00	1.89
LABOR(TRACTOR & MACHINERY)	HOUR	2.50	1.31	3.27
INTEREST ON OP. CAP.	DOL.	0.10	2.76	0.28
SUBTOTAL, PRE-HARVEST				$ 48.56
HARVEST COSTS				$_______
SUBTOTAL, HARVEST				$ 0.0
TOTAL VARIABLE COST				$ 48.56
3. INCOME ABOVE VARIABLE COSTS				$ -48.56
4. FIXED COSTS				$
MACHINERY	ACRE	1.05	1.00	1.05
TRACTORS	ACRE	1.74	1.00	1.74
LAND (NET RENT)	ACRE	8.00	1.00	8.00
TOTAL FIXED COSTS				$ 10.80
5. TOTAL COSTS				$ 59.35
6. NET RETURNS				$ -59.35

PROJECTED, 1976

CRIMSCN CLCVER ESTABLISHMENT, DRYLAND, DEEP EAST TEXAS REGION
ESTIMATED COSTS AND RETURNS PER ACRE
TYPICAL MANAGEMENT

OPERATION	ITEM NO.	DATE	TIMES OVER	LABOR HOURS	MACHINE HOURS	FUEL,OIL, LUB.,REP. PER ACRE	FIXED COSTS PER ACRE
SHREDDER(2R)	5,30	SEPT	1.00	0.475	0.317	1.00	1.22
PICKUP	10	SEPT	0.10	0.125	0.100	0.33	0.16
TANDEM DISC	5,36	OCT	1.00	0.388	0.259	0.77	0.89
BROADCAST SEEDER	5,85	OCT	1.00	0.196	0.131	0.37	0.37
PICKUP	10	OCT	0.10	0.125	0.100	0.33	0.16
TOTALS				1.310	0.907	2.81	2.80

PROJECTED, 1976

BUDGET IDENTIFICATICN NUMBER--- 8070200022000 0
ANNUAL CAPITAL MONTH 10

CRIMSON CLOVER ESTABLISHMENT, DRYLAND, DEEP EAST TEXAS REGION
ESTIMATED COSTS AND RETURNS PER ACRE
HIGH LEVEL MANAGEMENT

	UNIT	PRICE OR COST/UNIT	QUANTITY	VALUE OR COST
1. GROSS RECEIPTS FROM PRODUCTION				$-------
TOTAL				$ 0.0
2. VARIABLE COSTS				
PREHARVEST				$
CLOVER SEED	LBS.	0.98	20.00	19.60
INOCULANT	ACRE	0.40	1.00	0.40
RYEGRASS SEED	LBS.	0.18	10.00	1.80
FERT(25-60-60)	ACRE	22.05	1.00	22.05
LIME	TON	12.50	0.30	3.75
MACHINERY	ACRE	0.92	1.00	0.92
TRACTORS	ACRE	1.89	1.00	1.89
LABOR(TRACTOR & MACHINERY)	HOUR	2.50	1.31	3.27
INTEREST ON OP. CAP.	DOL.	0.10	2.55	0.26
SUBTOTAL, PRE-HARVEST				$ 53.94
HARVEST COSTS				$-------
SUBTOTAL, HARVEST				$ 0.0
TOTAL VARIABLE COST				$ 53.94
3. INCOME ABOVE VARIABLE COSTS				$ -53.94
4. FIXED COSTS				$
MACHINERY	ACRE	1.05	1.00	1.05
TRACTORS	ACRE	1.74	1.00	1.74
LAND (NET RENT)	ACRE	8.00	1.00	8.00
TOTAL FIXED COSTS				$ 10.80
5. TOTAL COSTS				$ 64.73
6. NET RETURNS				$ -64.73

PROJECTED, 1976

CRIMSON CLOVER ESTABLISHMENT, DRYLAND, DEEP EAST TEXAS REGION
ESTIMATED COSTS AND RETURNS PER ACRE
HIGH LEVEL MANAGEMENT

OPERATION	ITEM NO.	DATE	TIMES OVER	LABOR HOURS	MACHINE HOURS	FUEL,OIL, LUB.,REP. PER ACRE	FIXED COSTS PER ACRE
SHREDDER(2R)	5,30	SEPT	1.00	0.475	0.317	1.00	1.22
PICKUP	10	SEPT	0.10	0.125	0.100	0.33	0.16
TANDEM DISC	5,36	OCT	1.00	0.388	0.259	0.77	0.89
BROADCAST SEEDER	5,85	OCT	1.00	0.196	0.131	0.37	0.37
PICKUP	10	OCT	0.10	0.125	0.100	0.33	0.16
TOTALS				1.310	0.907	2.81	2.80

PROJECTED, 1976

BUDGET IDENTIFICATICN NUMBER--- 8070200012000 0
ANNUAL CAPITAL MONTH 10

LA S-1 CLOVER ESTABLISHMENT, DRYLAND, DEEP EAST TEXAS REGION
ESTIMATED COSTS AND RETURNS PER ACRE
HIGH LEVEL MANAGEMENT

	UNIT	PRICE OR COST/UNIT	QUANTITY	VALUE OR COST
1. GROSS RECEIPTS FROM PRODUCTION				$_______
TOTAL				$ 0.0
2. VARIABLE COSTS				
PREHARVEST				$
CLOVER SEED	LBS.	1.85	3.00	5.55
INOCULANT	ACRE	0.10	1.00	0.10
RYEGRASS SEED	LBS.	0.18	10.00	1.80
FERT(50-80-80)	ACRE	32.90	1.00	32.90
LIME	TON	12.50	0.30	3.75
MACHINERY	ACRE	0.92	1.00	0.92
TRACTORS	ACRE	1.89	1.00	1.89
LABOR(TRACTOR & MACHINERY)	HOUR	2.50	1.31	3.27
INTEREST ON OP. CAP.	DOL.	0.10	5.74	0.57
SUBTOTAL, PRE-HARVEST				$ 50.76
HARVEST COSTS				$_______
SUBTOTAL, HARVEST				$ 0.0
TOTAL VARIABLE COST				$ 50.76
3. INCOME ABOVE VARIABLE COSTS				$ -50.76
4. FIXED COSTS				$
MACHINERY	ACRE	1.05	1.00	1.05
TRACTORS	ACRE	1.74	1.00	1.74
LAND (NET RENT)	ACRE	8.00	1.00	8.00
TOTAL FIXED COSTS				$ 10.80
5. TOTAL COSTS				$ 61.55
6. NET RETURNS				$ -61.55

PROJECTED, 1976

LA S-1 CLOVER ESTABLISHMENT, DRYLAND, DEEP EAST TEXAS REGION
ESTIMATED COSTS AND RETURNS PER ACRE
HIGH LEVEL MANAGEMENT

OPERATION	ITEM NO.	DATE	TIMES OVER	LABOR HOURS	MACHINE HOURS	FUEL,OIL, LUB.,REP. PER ACRE	FIXED COSTS PER ACRE
SHREDDER(2R)	5,30	SEPT	1.00	0.475	0.317	1.00	1.22
PICKUP	10	SEPT	0.10	0.125	0.100	0.33	0.16
TANDEM DISC	5,36	OCT	1.00	0.388	0.259	0.77	0.89
BROADCAST SEEDER	5,85	OCT	1.00	0.196	0.131	0.37	0.37
PICKUP	10	OCT	0.10	0.125	0.100	0.33	0.16
TOTALS				1.310	0.907	2.81	2.80

PROJECTED, 1976

BUDGET IDENTIFICATICN NUMBER--- 8030200012000 0
ANNUAL CAPITAL MONTH 10

LOVEGRASS PASTURE, DRYLAND, DEEP EAST TEXAS REGION
ESTIMATED COSTS AND RETURNS PER ACRE
TYPICAL MANAGEMENT

	UNIT	PRICE OR COST/UNIT	QUANTITY	VALUE OR COST
1. GROSS RECEIPTS FROM PRODUCTION				$_______
TOTAL				$ 0.0
2. VARIABLE COSTS				
PREHARVEST				$
FERT(50-50-50)	ACRE	24.50	1.00	24.50
LIME	TON	12.50	0.25	3.13
MACHINERY	ACRE	0.33	1.00	0.33
LABOR(TRACTOR & MACHINERY)	HOUR	2.50	0.12	0.31
INTEREST ON OP. CAP.	DOL.	0.10	12.68	1.27
SUBTOTAL, PRE-HARVEST				$ 29.54
HARVEST COSTS				$_______
SUBTOTAL, HARVEST				$ 0.0
TOTAL VARIABLE COST				$ 29.54
3. INCOME ABOVE VARIABLE COSTS				$ -29.54
4. FIXED COSTS				$
MACHINERY	ACRE	0.16	1.00	0.16
TRACTORS	ACRE	0.0	1.00	0.0
LAND (NET RENT)	ACRE	7.00	1.00	7.00
TOTAL FIXED COSTS				$ 7.16
5. TOTAL COSTS				$ 36.70
6. NET RETURNS				$ -36.70

PROJECTED, 1976

LOVEGRASS PASTURE, DRYLAND, DEEP EAST TEXAS REGION
ESTIMATED COSTS AND RETURNS PER ACRE
TYPICAL MANAGEMENT

OPERATION	ITEM NO.	DATE	TIMES OVER	LABOR HOURS	MACHINE HOURS	FUEL,OIL, LUB.,REP. PER ACRE	FIXED COSTS PER ACRE
PICKUP	10	MAR	0.10	0.125	0.100	0.33	0.16
TOTALS				0.125	0.100	0.33	0.16

PROJECTED, 1976

BUDGET IDENTIFICATICN NUMBER--- 8645200022000 0
ANNUAL CAPITAL MONTH 9

LOVEGRASS PASTURE, DRYLAND, DEEP EAST TEXAS REGION
ESTIMATED COSTS AND RETURNS PER ACRE
HIGH LEVEL MANAGEMENT

	UNIT	PRICE OR COST/UNIT	QUANTITY	VALUE OR COST
1. GROSS RECEIPTS FROM PRODUCTION				$_______
TOTAL				$ 0.0
2. VARIABLE COSTS				
PREHARVEST				$
FERT(100-50-50)	ACRE	35.00	1.00	35.00
LIME	TON	12.50	0.30	3.75
MACHINERY	ACRE	0.67	1.00	0.67
LABOR(TRACTOR & MACHINERY)	HOUR	2.50	0.25	0.62
INTEREST ON OP. CAP.	DOL.	0.10	12.73	1.27
SUBTOTAL, PRE-HARVEST				$ 41.32
HARVEST COSTS				$_______
SUBTOTAL, HARVEST				$ 0.0
TOTAL VARIABLE COST				$ 41.32
3. INCOME ABOVE VARIABLE COSTS				$ -41.32
4. FIXED COSTS				$
MACHINERY	ACRE	0.32	1.00	0.32
TRACTORS	ACRE	0.0	1.00	0.0
LAND (NET RENT)	ACRE	7.00	1.00	7.00
TOTAL FIXED COSTS				$ 7.32
5. TOTAL COSTS				$ 48.63
6. NET RETURNS				$ -48.63

PROJECTED, 1976