COASTAL BERMUDA PASTURE, DRYLAND, DEEP EAST TEXAS REGION
ESTIMATED COSTS AND RETURNS PER ACRE
TYPICAL MANAGEMENT

	UNIT	PRICE OR COST/UNIT	QUANTITY	VALUE OR COST
1. GROSS RECEIPTS FROM PRODUCTION				$_______
TOTAL				$ 0.0
2. VARIABLE COSTS				
PREHARVEST				$
FERT(100-50-50)	ACRE	32.50	1.00	32.50
LIME	TON	14.00	0.25	3.50
MACHINERY	ACRE	0.94	1.00	0.94
TRACTORS	ACRE	1.01	1.00	1.01
LABOR(TRACTOR & MACHINERY)	HOUR	2.65	0.83	2.20
INTEREST ON OP. CAP.	DOL.	0.10	10.95	1.09
SUBTOTAL, PRE-HARVEST				$ 41.25
HARVEST COSTS				$_______
SUBTOTAL, HARVEST				$ 0.0
TOTAL VARIABLE COST				$ 41.25
3. INCOME ABOVE VARIABLE COSTS				$ -41.25
4. FIXED COSTS				$
MACHINERY	ACRE	1.08	1.00	1.08
TRACTORS	ACRE	0.97	1.00	0.97
PRORATED ESTAB. COST	ACRE	41.38	0.07	2.90
LAND (NET RENT)	ACRE	8.00	1.00	8.00
TOTAL FIXED COSTS				$ 12.94
5. TOTAL COSTS				$ 54.19
6. NET RETURNS				$ -54.19

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COASTAL BERMUDA PASTURE, DRYLAND, DEEP EAST TEXAS REGION
ESTIMATED COSTS AND RETURNS PER ACRE
TYPICAL MANAGEMENT

OPERATION	ITEM NO.	DATE	TIMES OVER	LABOR HOURS	MACHINE HOURS	FUEL, OIL, LUB., REP. PER ACRE	FIXED COSTS PER ACRE
PICKUP	10	APR	0.10	0.125	0.100	0.22	0.12
SHREDDER(2R)	5,30	JULY	1.00	0.455	0.303	1.29	1.69
PICKUP	10	JULY	0.10	0.125	0.100	0.22	0.12
PICKUP	10	AUG	0.10	0.125	0.100	0.22	0.12
TOTALS				0.830	0.603	1.96	2.05

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BUDGET IDENTIFICATION NUMBER--- 8350200022000 0
ANNUAL CAPITAL MONTH 9

COASTAL BERMUDA-CRIMSON CLOVER-RYEGRASS PASTURE, DRYLAND, DEEP EAST TEXAS F
ESTIMATED COSTS AND RETURNS PER ACRE
TYPICAL MANAGEMENT

	UNIT	PRICE OR COST/UNIT	QUANTITY	VALUE OR COST
1. GROSS RECEIPTS FROM PRODUCTION				$_______
TOTAL				$ 0.0
2. VARIABLE COSTS				
PREHARVEST				$
RYEGRASS SEED	LBS.	0.17	10.00	1.70
FERT(65-60-60)	ACRE	28.00	1.00	28.00
HERBICIDE	ACRE	2.10	0.25	0.52
LIME	TON	14.00	0.25	3.50
MACHINERY	ACRE	1.07	1.00	1.07
TRACTORS	ACRE	2.60	1.00	2.60
LABOR(TRACTOR & MACHINERY)	HOUR	2.65	1.54	4.08
INTEREST ON OP. CAP.	DOL.	0.10	21.73	2.17
SUBTOTAL, PRE-HARVEST				$ 43.65
HARVEST COSTS				$_______
SUBTOTAL, HARVEST				$ 0.0
TOTAL VARIABLE COST				$ 43.65
3. INCOME ABOVE VARIABLE COSTS				$ -43.65
4. FIXED COSTS				$
MACHINERY	ACRE	1.44	1.00	1.44
TRACTORS	ACRE	2.49	1.00	2.49
PRORATED ESTAB. COST	ACRE	41.38	0.07	2.90
LAND (NET RENT)	ACRE	8.00	1.00	8.00
TOTAL FIXED COSTS				$ 14.83
5. TOTAL COSTS				$ 58.48
6. NET RETURNS				$ -58.48

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COASTAL BERMUDA—CRIMSON CLOVER—RYEGRASS PASTURE, DRYLAND, DEEP EAST TEXAS REGION
ESTIMATED COSTS AND RETURNS PER ACRE
TYPICAL MANAGEMENT

OPERATION	ITEM NO.	DATE	TIMES OVER	LABOR HOURS	MACHINE HOURS	FUEL, OIL, LUB., REP. PER ACRE	FIXED COSTS PER ACRE
BROADCAST SEEDER	5,85	OCT	1.00	0.196	0.131	0.45	0.45
PICKUP	10	OCT	0.10	0.125	0.100	0.22	0.12
SPRAYER, PASTURE	5,90	JUNE	0.30	0.052	0.034	0.13	0.19
PICKUP	10	JUNE	0.10	0.125	0.100	0.22	0.12
SHREDDER(2R)	5,30	SEPT	1.00	0.455	0.303	1.29	1.69
TANDEM DISC	5,36	SEPT	1.00	0.464	0.309	1.12	1.25
PICKUP	10	SEPT	0.10	0.125	0.100	0.22	0.12
TOTALS				1.541	1.078	3.67	3.93

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BUDGET IDENTIFICATION NUMBER--- 8140200022000 0
ANNUAL CAPITAL MONTH 9

COMMON BERMUDAGRASS PASTURE, DRYLAND, DEEP EAST TEXAS REGION
ESTIMATED COSTS AND RETURNS PER ACRE
TYPICAL MANAGEMENT

	UNIT	PRICE OR COST/UNIT	QUANTITY	VALUE OR COST
1. GROSS RECEIPTS FROM PRODUCTION				$_______
TOTAL				$ 0.0
2. VARIABLE COSTS				
PREHARVEST				$
FERT(86-36-36)	ACRE	26.20	1.00	26.20
LIME	TON	14.00	0.20	2.80
MACHINERY	ACRE	0.58	1.00	0.58
TRACTORS	ACRE	0.51	1.00	0.51
LABOR(TRACTOR & MACHINERY)	HOUR	2.65	0.48	1.26
INTEREST ON OP. CAP.	DOL.	0.10	8.96	0.90
SUBTOTAL, PRE-HARVEST				$ 32.25
HARVEST COSTS				$_______
SUBTOTAL, HARVEST				$ 0.0
TOTAL VARIABLE COST				$ 32.25
3. INCOME ABOVE VARIABLE COSTS				$ -32.25
4. FIXED COSTS				$
MACHINERY	ACRE	0.60	1.00	0.60
TRACTORS	ACRE	0.49	1.00	0.49
LAND (NET RENT)	ACRE	7.00	1.00	7.00
TOTAL FIXED COSTS				$ 8.08
5. TOTAL COSTS				$ 40.33
6. NET RETURNS				$ -40.33

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COMMON BERMUDAGRASS PASTURE, DRYLAND, DEEP EAST TEXAS REGION
ESTIMATED COSTS AND RETURNS PER ACRE
TYPICAL MANAGEMENT

OPERATION	ITEM NO.	DATE	TIMES OVER	LABOR HOURS	MACHINE HOURS	FUEL,OIL, LUB.,REP. PER ACRE	FIXED COSTS PER ACRE
PICKUP	10	APR	0.10	0.125	0.100	0.22	0.12
SHREDDER(2R)	5,30	JULY	0.50	0.227	0.152	0.65	0.85
PICKUP	10	JULY	0.10	0.125	0.100	0.22	0.12
TOTALS				0.477	0.352	1.09	1.08

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BUDGET IDENTIFICATION NUMBER--- 8310200022000 0
ANNUAL CAPITAL MONTH 9

COMMON BERMUDA-CRIMSON CLOVER-RYEGRASS PASTURE, DRYLAND, DEEP EAST TEXAS RE
ESTIMATED COSTS AND RETURNS PER ACRE
TYPICAL MANAGEMENT

	UNIT	PRICE OR COST/UNIT	QUANTITY	VALUE OR COST
1. GROSS RECEIPTS FROM PRODUCTION				$_______
TOTAL				$ 0.0
2. VARIABLE COSTS				
PREHARVEST				$
RYEGRASS SEED	LBS.	0.17	10.00	1.70
FERT(62-50-50)	ACRE	24.90	1.00	24.90
HERBICIDE	ACRE	2.10	0.20	0.42
LIME	TON	14.00	0.25	3.50
MACHINERY	ACRE	1.07	1.00	1.07
TRACTORS	ACRE	2.60	1.00	2.60
LABOR(TRACTOR & MACHINERY)	HOUR	2.65	1.54	4.08
INTEREST ON OP. CAP.	DOL.	0.10	18.99	1.90
SUBTOTAL, PRE-HARVEST				$ 40.17
HARVEST COSTS				$_______
SUBTOTAL, HARVEST				$ 0.0
TOTAL VARIABLE COST				$ 40.17
3. INCOME ABOVE VARIABLE COSTS				$ -40.17
4. FIXED COSTS				$
MACHINERY	ACRE	1.44	1.00	1.44
TRACTORS	ACRE	2.49	1.00	2.49
LAND (NET RENT)	ACRE	7.00	1.00	7.00
TOTAL FIXED COSTS				$ 10.93
5. TOTAL COSTS				$ 51.10
6. NET RETURNS				$ -51.10

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COMMON BERMUDA-CRIMSON CLOVER-RYEGRASS PASTURE, DRYLAND, DEEP EAST TEXAS REGION
ESTIMATED COSTS AND RETURNS PER ACRE
TYPICAL MANAGEMENT

OPERATION	ITEM NO.	DATE	TIMES OVER	LABOR HOURS	MACHINE HOURS	FUEL,OIL, LUB.,REP. PER ACRE	FIXED COSTS PER ACRE
BROADCAST SEEDER	5,85	OCT	1.00	0.196	0.131	0.45	0.45
PICKUP	10	OCT	0.10	0.125	0.100	0.22	0.12
SPRAYER, PASTURE	5,90	JUNE	0.30	0.052	0.034	0.13	0.19
PICKUP	10	JUNE	0.10	0.125	0.100	0.22	0.12
SHREDDER(2R)	5,30	SEPT	1.00	0.455	0.303	1.29	1.69
TANDEM DISC	5,36	SEPT	1.00	0.464	0.309	1.12	1.25
PICKUP	10	SEPT	0.10	0.125	0.100	0.22	0.12
TOTALS				1.541	1.078	3.67	3.93

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BUDGET IDENTIFICATION NUMBER--- 8150200022000 0
ANNUAL CAPITAL MONTH 9

CRIMSON CLOVER ESTABLISHMENT, DRYLAND, DEEP EAST TEXAS REGION
ESTIMATED COSTS AND RETURNS PER ACRE
TYPICAL MANAGEMENT

	UNIT	PRICE OR COST/UNIT	QUANTITY	VALUE OR COST
1. GROSS RECEIPTS FROM PRODUCTION				$_______
TOTAL				$ 0.0
2. VARIABLE COSTS				
PREHARVEST				$
CLOVER SEED	LBS.	0.48	20.00	9.70
INOCULANT	ACRE	0.40	1.00	0.40
RYEGRASS SEED	LBS.	0.17	10.00	1.70
FERT(20-60-60)	ACRE	19.00	1.00	19.00
LIME	TON	14.00	0.30	4.20
MACHINERY	ACRE	0.83	1.00	0.83
TRACTORS	ACRE	2.48	1.00	2.48
LABOR(TRACTOR & MACHINERY)	HOUR	2.65	1.36	3.62
INTEREST ON OP. CAP.	DOL.	0.10	1.81	0.18
SUBTOTAL, PRE-HARVEST				$ 42.11
HARVEST COSTS				$_______
SUBTOTAL, HARVEST				$ 0.0
TOTAL VARIABLE COST				$ 42.11
3. INCOME ABOVE VARIABLE COSTS				$ -42.11
4. FIXED COSTS				$
MACHINERY	ACRE	1.25	1.00	1.25
TRACTORS	ACRE	2.38	1.00	2.38
LAND (NET RENT)	ACRE	8.00	1.00	8.00
TOTAL FIXED COSTS				$ 11.63
5. TOTAL COSTS				$ 53.73
6. NET RETURNS				$ -53.73

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CRIMSON CLOVER ESTABLISHMENT, DRYLAND, DEEP EAST TEXAS REGION
ESTIMATED COSTS AND RETURNS PER ACRE
TYPICAL MANAGEMENT

OPERATION	ITEM NO.	DATE	TIMES OVER	LABOR HOURS	MACHINE HOURS	FUEL,OIL, LUB.,REP. PER ACRE	FIXED COSTS PER ACRE
SHREDDER(2R)	5,30	SEPT	1.00	0.455	0.303	1.29	1.69
PICKUP	10	SEPT	0.10	0.125	0.100	0.22	0.12
TANDEM DISC	5,36	OCT	1.00	0.464	0.309	1.12	1.25
BROADCAST SEEDER	5,85	OCT	1.00	0.196	0.131	0.45	0.45
PICKUP	10	OCT	0.10	0.125	0.100	0.22	0.12
TOTALS				1.365	0.943	3.31	3.63

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BUDGET IDENTIFICATION NUMBER--- 8070200022000 0
ANNUAL CAPITAL MONTH 10

LA S-1 CLOVER ESTABLISHMENT, DRYLAND, DEEP EAST TEXAS REGION
ESTIMATED COSTS AND RETURNS PER ACRE
HIGH LEVEL MANAGEMENT

	UNIT	PRICE OR COST/UNIT	QUANTITY	VALUE OR COST
1. GROSS RECEIPTS FROM PRODUCTION				$______
TOTAL				$ 0.0
2. VARIABLE COSTS				
PREHARVEST				$
CLOVER SEED	LBS.	2.60	3.00	7.80
INOCULANT	ACRE	0.10	1.00	0.10
RYEGRASS SEED	LBS.	0.17	10.00	1.70
FERT(18-72-72)	ACRE	21.60	1.00	21.60
LIME	TON	14.00	0.30	4.20
MACHINERY	ACRE	0.83	1.00	0.83
TRACTORS	ACRE	2.48	1.00	2.48
LABOR(TRACTOR & MACHINERY)	HOUR	2.65	1.36	3.62
INTEREST ON OP. CAP.	DOL.	0.10	4.51	0.45
SUBTOTAL, PRE-HARVEST				$ 42.78
HARVEST COSTS				$______
SUBTOTAL, HARVEST				$ 0.0
TOTAL VARIABLE COST				$ 42.78
3. INCOME ABOVE VARIABLE COSTS				$ -42.78
4. FIXED COSTS				$
MACHINERY	ACRE	1.25	1.00	1.25
TRACTORS	ACRE	2.38	1.00	2.38
LAND (NET RENT)	ACRE	8.00	1.00	8.00
TOTAL FIXED COSTS				$ 11.63
5. TOTAL COSTS				$ 54.40
6. NET RETURNS				$ -54.40

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LA S-1 CLOVER ESTABLISHMENT, DRYLAND, DEEP EAST TEXAS REGION
ESTIMATED COSTS AND RETURNS PER ACRE
HIGH LEVEL MANAGEMENT

OPERATION	ITEM NO.	DATE	TIMES OVER	LABOR HOURS	MACHINE HOURS	FUEL,OIL, LUB.,REP. PER ACRE	FIXED COSTS PER ACRE
SHREDDER(2R)	5,30	SEPT	1.00	0.455	0.303	1.29	1.69
PICKUP	10	SEPT	0.10	0.125	0.100	0.22	0.12
TANDEM DISC	5,36	OCT	1.00	0.464	0.309	1.12	1.25
BROADCAST SEEDER	5,85	OCT	1.00	0.196	0.131	0.45	0.45
PICKUP	10	OCT	0.10	0.125	0.100	0.22	0.12
TOTALS				1.365	0.943	3.31	3.63

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BUDGET IDENTIFICATION NUMBER--- 8030200012000 0
ANNUAL CAPITAL MONTH 10

LOVEGRASS PASTURE, DRYLAND, DEEP EAST TEXAS REGION
ESTIMATED COSTS AND RETURNS PER ACRE
TYPICAL MANAGEMENT

	UNIT	PRICE OR COST/UNIT	QUANTITY	VALUE OR COST
1. GROSS RECEIPTS FROM PRODUCTION				$_______
TOTAL				$ 0.0
2. VARIABLE COSTS				
PREHARVEST				$
FERT(36-36-36)	ACRE	16.20	1.00	16.20
LIME	TON	14.00	0.20	2.80
MACHINERY	ACRE	0.22	1.00	0.22
LABOR(TRACTOR & MACHINERY)	HOUR	2.65	0.12	0.33
INTEREST ON OP. CAP.	DOL.	0.10	8.44	0.84
SUBTOTAL, PRE-HARVEST				$ 20.40
HARVEST COSTS				$_______
SUBTOTAL, HARVEST				$ 0.0
TOTAL VARIABLE COST				$ 20.40
3. INCOME ABOVE VARIABLE COSTS				$ -20.40
4. FIXED COSTS				$
MACHINERY	ACRE	0.12	1.00	0.12
TRACTORS	ACRE	0.0	1.00	0.0
LAND (NET RENT)	ACRE	7.00	1.00	7.00
TOTAL FIXED COSTS				$ 7.12
5. TOTAL COSTS				$ 27.52
6. NET RETURNS				$ -27.52

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LOVEGRASS PASTURE, DRYLAND, DEEP EAST TEXAS REGION
ESTIMATED COSTS AND RETURNS PER ACRE
TYPICAL MANAGEMENT

OPERATION	ITEM NO.	DATE	TIMES OVER	LABOR HOURS	MACHINE HOURS	FUEL, OIL, LUB., REP. PER ACRE	FIXED COSTS PER ACRE
PICKUP	10	MAR	0.10	0.125	0.100	0.22	0.12
TOTALS				0.125	0.100	0.22	0.12

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BUDGET IDENTIFICATION NUMBER--- 8645200022000 0
ANNUAL CAPITAL MONTH 9