COMMON BERMUDA-CRIMSON CLOVER-RYEGRASS PASTURE, DRYLAND, DEEP EAST TEXAS REGION
ESTIMATED COSTS AND RETURNS PER ACRE
TYPICAL MANAGEMENT

OPERATION	ITEM NO.	DATE	TIMES OVER	LABOR HOURS	MACHINE HOURS	FUEL,OIL, LUB.,REP. PER ACRE	FIXED COSTS PER ACRE
SHREDDER(2R)	5.30	SEPT	1.00	0.455	0.303	1.28	1.69
TANDEM DISC	5.36	SEPT	1.00	0.464	0.309	1.12	1.25
PICKUP	10	SEPT	0.10	0.125	0.100	0.22	0.12
BROADCAST SEEDER	5.85	OCT	1.00	0.196	0.131	0.45	0.45
PICKUP	10	OCT	0.10	0.125	0.100	0.22	0.12
SPRAYER, PASTURE	5.90	JUNE	0.30	0.052	0.034	0.13	0.19
PICKUP	10	JUNE	0.10	0.125	0.100	0.22	0.12
TOTALS				1.541	1.078	3.64	3.93

PREPARED BY WAYNE D. TAYLOR, TAEX, OVERTON, TEXAS PROJECTED 1979

BUDGET IDENTIFICATION NUMBER--- 8150200022000 0
ANNUAL CAPITAL MONTH 7

CRIMSON CLOVER ESTABLISHMENT, DRYLAND, DEEP EAST TEXAS REGION
ESTIMATED COSTS AND RETURNS PER ACRE
TYPICAL MANAGEMENT

	UNIT	PRICE OR COST/UNIT	QUANTITY	VALUE OR COST
1. GROSS RECEIPTS FROM PRODUCTION				$_______
TOTAL				$ 0.0
2. VARIABLE COSTS				
PREHARVEST				$
CLOVER SEED	LBS.	0.85	20.00	17.00
INOCULANT	ACRE	0.58	1.00	0.58
FERT(20-60-60)	ACRE	19.60	1.00	19.60
LIME	TON	14.00	0.30	4.20
MACHINERY	ACRE	0.83	1.00	0.83
TRACTORS	ACRE	2.46	1.00	2.46
LABOR(TRACTOR & MACHINERY)	HOUR	3.00	1.36	4.09
INTEREST ON OP. CAP.	DOL.	0.10	34.37	3.44
SUBTOTAL, PRE-HARVEST				$ 52.20
HARVEST COSTS				$_______
SUBTOTAL, HARVEST				$ 0.0
TOTAL VARIABLE COST				$ 52.20
3. INCOME ABOVE VARIABLE COSTS				$ -52.20
4. FIXED COSTS				$
MACHINERY	ACRE	1.25	1.00	1.25
TRACTORS	ACRE	2.38	1.00	2.38
LAND (NET RENT)	ACRE	8.00	1.00	8.00
TOTAL FIXED COSTS				$ 11.63
5. TOTAL COSTS				$ 63.83
6. NET RETURNS				$ -63.83

PREPARED BY WAYNE D. TAYLOR, TAEX, OVERTON, TEXAS PROJECTED 1979

CRIMSON CLOVER ESTABLISHMENT, DRYLAND, DEEP EAST TEXAS REGION
ESTIMATED COSTS AND RETURNS PER ACRE
TYPICAL MANAGEMENT

OPERATION	ITEM NO.	DATE	TIMES OVER	LABOR HOURS	MACHINE HOURS	FUEL,OIL, LUB.,REP. PER ACRE	FIXED COSTS PER ACRE
SHREDDER(2R)	5.30	SEPT	1.00	0.455	0.303	1.28	1.69
PICKUP	10	SEPT	0.10	0.125	0.100	0.22	0.12
TANDEM DISC	5.36	OCT	1.00	0.464	0.309	1.12	1.25
BROADCAST SEEDER	5.85	OCT	1.00	0.196	0.131	0.45	0.45
PICKUP	10	OCT	0.10	0.125	0.100	0.22	0.12
TOTALS				1.365	0.943	3.29	3.63

PREPARED BY WAYNE D. TAYLOR, TAEX, OVERTON, TEXAS PROJECTED 1979

BUDGET IDENTIFICATION NUMBER--- 8070200022000 0
ANNUAL CAPITAL MONTH 7

LA S-1 CLOVER ESTABLISHMENT, DRYLAND, DEEP EAST TEXAS REGION
ESTIMATED COSTS AND RETURNS PER ACRE
HIGH LEVEL MANAGEMENT

	UNIT	PRICE OR COST/UNIT	QUANTITY	VALUE OR COST
1. GROSS RECEIPTS FROM PRODUCTION				$______
TOTAL				$ 0.0
2. VARIABLE COSTS				
PREHARVEST				$
CLOVER SEED	LBS.	2.20	3.00	6.60
INUCULANT	ACRE	0.10	1.00	0.10
FERT(18-72-72)	ACRE	22.32	1.00	22.32
LIME	TON	14.00	0.30	4.20
MACHINERY	ACRE	0.83	1.00	0.83
TRACTORS	ACRE	2.46	1.00	2.46
LABOR(TRACTOR & MACHINERY)	HOUR	3.00	1.36	4.09
INTEREST ON OP. CAP.	DOL.	0.10	27.62	2.76
SUBTOTAL, PRE-HARVEST				$ 43.36
HARVEST COSTS				$______
SUBTOTAL, HARVEST				$ 0.0
TOTAL VARIABLE COST				$ 43.36
3. INCOME ABOVE VARIABLE COSTS				$ -43.36
4. FIXED COSTS				$
MACHINERY	ACRE	1.25	1.00	1.25
TRACTORS	ACRE	2.38	1.00	2.38
LAND (NET RENT)	ACRE	8.00	1.00	8.00
TOTAL FIXED COSTS				$ 11.63
5. TOTAL COSTS				$ 54.99
6. NET RETURNS				$ -54.99

PREPARED BY WAYNE D. TAYLOR, TAEX, OVERTON, TEXAS PROJECTED 1979

LA S-1 CLOVER ESTABLISHMENT, DRYLAND, DEEP EAST TEXAS REGION
ESTIMATED COSTS AND RETURNS PER ACRE
HIGH LEVEL MANAGEMENT

OPERATION	ITEM NO.	DATE	TIMES OVER	LABOR HOURS	MACHINE HOURS	FUEL, OIL, LUB., REP. PER ACRE	FIXED COSTS PER ACRE
SHREDDER(2R)	5.30	SEPT	1.00	0.455	0.303	1.28	1.69
PICKUP	10	SEPT	0.10	0.125	0.100	0.22	0.12
TANDEM DISC	5.36	OCT	1.00	0.464	0.309	1.12	1.25
BROADCAST SEEDER	5.85	OCT	1.00	0.196	0.131	0.45	0.45
PICKUP	10	OCT	0.10	0.125	0.100	0.22	0.12
TOTALS				1.365	0.943	3.29	3.63

PREPARED BY WAYNE D. TAYLOR, TAEX, OVERTON, TEXAS PROJECTED 1979

BUDGET IDENTIFICATION NUMBER--- 8030200012000 0
ANNUAL CAPITAL MONTH 7

LOVEGRASS PASTURE, DRYLAND, DEEP EAST TEXAS REGION
ESTIMATED COSTS AND RETURNS PER ACRE
TYPICAL MANAGEMENT

	UNIT	PRICE OR COST/UNIT	QUANTITY	VALUE OR COST
1. GROSS RECEIPTS FROM PRODUCTION				$_______
TOTAL				$ 0.0
2. VARIABLE COSTS				
PREHARVEST				$
FERT(36-36-36)	ACRE	16.56	1.00	16.56
LIME	TON	14.00	0.20	2.80
MACHINERY	ACRE	0.22	1.00	0.22
LABOR(TRACTOR & MACHINERY)	HOUR	3.00	0.12	0.37
INTEREST ON OP. CAP.	DOL.	0.10	8.62	0.86
SUBTOTAL, PRE-HARVEST				$ 20.82
HARVEST COSTS				$_______
SUBTOTAL, HARVEST				$ 0.0
TOTAL VARIABLE COST				$ 20.82
3. INCOME ABOVE VARIABLE COSTS				$ -20.82
4. FIXED COSTS				$
MACHINERY	ACRE	0.12	1.00	0.12
TRACTORS	ACRE	0.0	1.00	0.0
LAND (NET RENT)	ACRE	7.00	1.00	7.00
TOTAL FIXED COSTS				$ 7.12
5. TOTAL COSTS				$ 27.94
6. NET RETURNS				$ -27.94

PREPARED BY WAYNE D. TAYLOR, TAEX, OVERTON, TEXAS   PROJECTED 1979

LOVEGRASS PASTURE, DRYLAND, DEEP EAST TEXAS REGION
ESTIMATED COSTS AND RETURNS PER ACRE
TYPICAL MANAGEMENT

OPERATION	ITEM NO.	DATE	TIMES OVER	LABOR HOURS	MACHINE HOURS	FUEL,OIL, LUB.,REP. PER ACRE	FIXED COSTS PER ACRE
PICKUP	10	MAR	0.10	0.125	0.100	0.22	0.12
TOTALS				0.125	0.100	0.22	0.12

PREPARED BY WAYNE D. TAYLOR, TAEX, OVERTON, TEXAS PROJECTED 1979

BUDGET IDENTIFICATION NUMBER--- 8645200022000 0
ANNUAL CAPITAL MONTH 9

YUCHI CLOVER ESTABLISHMENT, DRYLAND, DEEP EAST TEXAS REGION
ESTIMATED COSTS AND RETURNS PER ACRE
TYPICAL MANAGEMENT

	UNIT	PRICE OR COST/UNIT	QUANTITY	VALUE OR COST
1. GROSS RECEIPTS FROM PRODUCTION				$_______
TOTAL				$ 0.0
2. VARIABLE COSTS				
PREHARVEST				$
CLOVER SEED	LBS.	1.35	6.00	8.10
INOCULANT	ACRE	0.26	1.00	0.26
FERT(20-60-60)	ACRE	19.60	1.00	19.60
LIME	TON	14.00	0.30	4.20
MACHINERY	ACRE	0.83	1.00	0.83
TRACTORS	ACRE	2.46	1.00	2.46
LABOR(TRACTOR & MACHINERY)	HOUR	3.00	1.36	4.09
INTEREST ON OP. CAP.	DOL.	0.10	27.43	2.74
SUBTOTAL, PRE-HARVEST				$ 42.29
HARVEST COSTS				$_______
SUBTOTAL, HARVEST				$ 0.0
TOTAL VARIABLE COST				$ 42.29
3. INCOME ABOVE VARIABLE COSTS				$ -42.29
4. FIXED COSTS				$
MACHINERY	ACRE	1.25	1.00	1.25
TRACTORS	ACRE	2.38	1.00	2.38
LAND (NET RENT)	ACRE	8.00	1.00	8.00
TOTAL FIXED COSTS				$ 11.63
5. TOTAL COSTS				$ 53.91
6. NET RETURNS				$ -53.91

PREPARED BY WAYNE D. TAYLOR, TAEX, OVERTON, TEXAS PROJECTED 1979

YUCHI CLOVER ESTABLISHMENT, DRYLAND, DEEP EAST TEXAS REGION
ESTIMATED COSTS AND RETURNS PER ACRE
TYPICAL MANAGEMENT

OPERATION	ITEM NO.	DATE	TIMES OVER	LABOR HOURS	MACHINE HOURS	FUEL, OIL, LUB., REP. PER ACRE	FIXED COSTS PER ACRE
SHREDDER(2R)	5.30	SEPT	1.00	0.455	0.303	1.28	1.69
PICKUP	10	SEPT	0.10	0.125	0.100	0.22	0.12
TANDEM DISC	5.36	OCT	1.00	0.464	0.309	1.12	1.25
BROADCAST SEEDER	5.85	OCT	1.00	0.196	0.131	0.45	0.45
PICKUP	10	OCT	0.10	0.125	0.100	0.22	0.12
TOTALS				1.365	0.943	3.29	3.63

PREPARED BY WAYNE D. TAYLOR, TAEX, OVERTON, TEXAS PROJECTED 1979

BUDGET IDENTIFICATION NUMBER--- 8075200012000 0
ANNUAL CAPITAL MONTH 7

CORN, DRYLAND, DEEP EAST TEXAS REGION
ESTIMATED COSTS AND RETURNS PER ACRE
TYPICAL MANAGEMENT

	UNIT	PRICE OR COST/UNIT	QUANTITY	VALUE OR COST
1. GROSS RECEIPTS FROM PRODUCTION				$
CORN	BU.	2.20	70.00	154.00
TOTAL				$ 154.00
2. VARIABLE COSTS				
PREHARVEST				$
SEED	BAGS	43.50	0.25	10.88
FERT (120-60-60)	ACRE	39.60	1.00	39.60
HERBICIDE	ACRE	7.69	1.00	7.69
LIME	TON	14.00	0.50	7.00
MACHINERY	ACRE	3.38	1.00	3.39
TRACTORS	ACRE	10.56	1.00	10.56
LABOR(TRACTOR & MACHINERY)	HOUR	3.00	2.79	8.37
INTEREST ON OP. CAP.	DOL.	0.10	47.16	4.72
SUBTOTAL, PRE-HARVEST				$ 92.19
HARVEST COSTS				$
CUSTOM COMBINING	BU.	0.28	70.00	19.60
CUSTOM HAULING	BU.	0.10	70.00	7.00
SUBTOTAL, HARVEST				$ 26.60
TOTAL VARIABLE COST				$ 118.79
3. BREAKEVEN PRICE, VARIABLE COSTS	BU.			1.697
4. FIXED COSTS				$
MACHINERY	ACRE	6.07	1.00	6.07
TRACTORS	ACRE	8.60	1.00	8.60
LAND (NET RENT)	ACRE	10.00	1.00	10.00
TOTAL FIXED COSTS				$ 24.67
5. TOTAL COSTS				$ 143.46
6. BREAKEVEN PRICE, TOTAL COSTS	BU.			2.049

GOVERNMENT PAYMENT NOT INCLUDED.
PREPARED BY WAYNE D. TAYLOR, TAEX, OVERTON, TEXAS PROJECTED 1979

CORN, DRYLAND, DEEP EAST TEXAS REGION
ESTIMATED COSTS AND RETURNS PER ACRE
TYPICAL MANAGEMENT

OPERATION	ITEM NO.	DATE	TIMES OVER	LABOR HOURS	MACHINE HOURS	FUEL,OIL, LUB.,REP. PER ACRE	FIXED COSTS PER ACRE
OFFSET DISC	1.34	NOV	1.00	0.296	0.197	1.81	1.97
TANDEM DISC	1.38	NOV	1.00	0.259	0.173	1.51	1.55
PICKUP	10	NOV	0.10	0.125	0.100	0.22	0.12
TANDEM DISC	1.38	FEB	1.00	0.259	0.173	1.51	1.55
RENTD.FERT.APPLI	1.86	FEB	1.00	0.118	0.079	0.61	0.50
PICKUP	10	FEB	0.10	0.125	0.100	0.22	0.12
TANDEM DISC	1.38	MAR	1.00	0.259	0.173	1.51	1.55
PLANTER	1.48	MAR	1.10	0.306	0.204	2.29	3.10
SPRAYER.HERB.	62	MAR	1.10	0.0	0.284	0.20	0.53
PICKUP	10	MAR	0.20	0.250	0.200	0.44	0.24
ROLLING CULTIVAT	1.58	APR	1.00	0.272	0.181	1.58	1.60
PICKUP	10	APR	0.10	0.125	0.100	0.22	0.12
ROLLING CULTIVAT	1.58	MAY	1.00	0.272	0.181	1.58	1.60
RENTD.FERT.APPLI	86	MAY	1.00	0.0	0.079	0.0	0.0
PICKUP	10	MAY	0.10	0.125	0.100	0.22	0.12
TOTALS				2.790	2.323	13.94	14.67

GOVERNMENT PAYMENT NOT INCLUDED.
PREPARED BY WAYNE D. TAYLOR, TAEX, OVERTON, TEXAS   PROJECTED 1979

BUDGET IDENTIFICATION NUMBER--- 72 0200022000 0
ANNUAL CAPITAL MONTH 10

CORN, DRYLAND, DEEP EAST TEXAS REGION
ESTIMATED COSTS AND RETURNS PER ACRE
HIGH LEVEL MANAGEMENT

	UNIT	PRICE OR COST/UNIT	QUANTITY	VALUE OR COST
1. GROSS RECEIPTS FROM PRODUCTION				$
CORN	BU.	2.20	90.00	198.00
TOTAL				$ 198.00
2. VARIABLE COSTS				
PREHARVEST				$
SEED	BAGS	43.50	0.25	10.88
FERT (160-80-80)	ACRE	52.80	1.00	52.80
LIME	TON	14.00	1.00	14.00
HERBICIDE	ACRE	7.69	1.00	7.69
MACHINERY	ACRE	3.38	1.00	3.38
TRACTORS	ACRE	11.17	1.00	11.17
LABOR(TRACTOR & MACHINERY)	HOUR	3.00	2.91	8.72
INTEREST ON OP. CAP.	DOL.	0.10	59.71	5.97
SUBTOTAL, PRE-HARVEST				$ 114.61
HARVEST COSTS				$
CUSTOM COMBINING	BU.	0.28	90.00	25.20
CUSTOM HAULING	BU.	0.10	90.00	9.00
SUBTOTAL, HARVEST				$ 34.20
TOTAL VARIABLE COST				$ 148.81
3. BREAKEVEN PRICE, VARIABLE COSTS	BU.			1.653
4. FIXED COSTS				$
MACHINERY	ACRE	6.07	1.00	6.07
TRACTORS	ACRE	9.10	1.00	9.10
LAND (NET RENT)	ACRE	10.00	1.00	10.00
TOTAL FIXED COSTS				$ 25.17
5. TOTAL COSTS				$ 173.97
6. BREAKEVEN PRICE, TOTAL COSTS	BU.			1.933

GOVERNMENT PAYMENT NOT INCLUDED.
PREPARED BY WAYNE D. TAYLOR, TAEX, OVERTON, TEXAS PROJECTED 1979

CORN, DRYLAND, DEEP EAST TEXAS REGION
ESTIMATED COSTS AND RETURNS PER ACRE
HIGH LEVEL MANAGEMENT

OPERATION	ITEM NO.	DATE	TIMES OVER	LABOR HOURS	MACHINE HOURS	FUEL,OIL, LUB.,REP. PER ACRE	FIXED COSTS PER ACRE
OFFSET DISC	1.34	NOV	1.00	0.296	0.197	1.81	1.97
TANDEM DISC	1.38	NOV	1.00	0.259	0.173	1.51	1.55
PICKUP	10	NOV	0.10	0.125	0.100	0.22	0.12
TANDEM DISC	1.38	FEB	1.00	0.259	0.173	1.51	1.55
RENTD.FERT.APPLI	1.86	FEB	1.00	0.118	0.079	0.61	0.50
PICKUP	10	FEB	0.10	0.125	0.100	0.22	0.12
TANDEM DISC	1.38	MAR	1.00	0.259	0.173	1.51	1.55
PLANTER	1.48	MAR	1.10	0.306	0.204	2.29	3.10
SPRAYER,HERB.	62	MAR	1.10	0.0	0.284	0.20	0.53
PICKUP	10	MAR	0.20	0.250	0.200	0.44	0.24
ROLLING CULTIVAT	1.58	APR	1.00	0.272	0.181	1.56	1.60
PICKUP	10	APR	0.10	0.125	0.100	0.22	0.12
ROLLING CULTIVAT	1.58	MAY	1.00	0.272	0.181	1.58	1.60
RENTD.FERT.APPLI	1.86	MAY	1.00	0.118	0.079	0.61	0.50
PICKUP	10	MAY	0.10	0.125	0.100	0.22	0.12
TOTALS				2.908	2.323	14.55	15.17

GOVERNMENT PAYMENT NOT INCLUDED.
PREPARED BY WAYNE D. TAYLOR, TAEX, OVERTON, TEXAS   PROJECTED 1979

BUDGET IDENTIFICATION NUMBER--- 72 0200022000 0
ANNUAL CAPITAL MONTH 10

COTTON, DRYLAND, DEEP EAST TEXAS REGION
ESTIMATED COSTS AND RETURNS PER ACRE
TYPICAL MANAGEMENT

	UNIT	PRICE OR COST/UNIT	QUANTITY	VALUE OR COST
1. GROSS RECEIPTS FROM PRODUCTION				$
COTTONSEED	TON	80.00	0.20	16.00
COTTON LINT	LBS.	0.53	250.00	132.50
TOTAL				$ 148.50
2. VARIABLE COSTS				
PREHARVEST				$
SEED	LBS.	0.11	24.00	2.64
FERT(50-30-20)	ACRE	16.90	1.00	16.90
HERBICIDE	ACRE	12.00	1.00	12.00
INSECTICIDE	APPL	8.46	5.00	42.30
MACHINERY	ACRE	4.48	1.00	4.48
TRACTORS	ACRE	12.86	1.00	12.86
LABOR(TRACTOR & MACHINERY)	HOUR	3.00	3.44	10.31
INTEREST ON OP. CAP.	DOL.	0.10	34.31	3.43
SUBTOTAL, PRE-HARVEST				$ 104.92
HARVEST COSTS				$
DESICCANT	APPL	4.78	2.00	9.56
GIN, BAG, TIES	BALE	38.00	0.50	19.00
CUST COTTN STRIP	LBS.	0.06	250.00	15.00
MACHINERY	ACRE	0.44	1.00	0.44
LABOR(TRACTOR & MACHINERY)	HOUR	3.00	0.25	0.75
SUBTOTAL, HARVEST				$ 44.75
TOTAL VARIABLE COST				$ 149.67
3. BREAKEVEN PRICE, VARIABLE COSTS	LBS.			0.599
4. FIXED COSTS				$
MACHINERY	ACRE	8.71	1.00	8.71
TRACTORS	ACRE	10.43	1.00	10.43
LAND (NET RENT)	ACRE	28.15	1.00	28.15
TOTAL FIXED COSTS				$ 47.29
5. TOTAL COSTS				$ 196.96
6. BREAKEVEN PRICE, TOTAL COSTS	LBS.			0.788

LAND CHARGE BASED ON LANDLORD'S SHARE OF 1/4 OF GROSS LESS 1/4 OF FERTILIZER, INSECTICIDE AND GINNING. GOVERNMENT PAYMENT NOT INCLUDED.
PREPARED BY WAYNE D. TAYLOR, TAEX, OVERTON, TEXAS PROJECTED 1979

COTTON, DRYLAND, DEEP EAST TEXAS REGION
ESTIMATED COSTS AND RETURNS PER ACRE
TYPICAL MANAGEMENT

OPERATION	ITEM NO.	DATE	TIMES OVER	LABOR HOURS	MACHINE HOURS	FUEL.OIL, LUB.,REP. PER ACRE	FIXED COSTS PER ACRE
SHREDDER(4R)	3.32	OCT	1.00	0.212	0.141	1.20	1.54
PICKUP	10	OCT	0.10	0.125	0.100	0.22	0.12
OFFSET DISC	1.34	NOV	1.00	0.296	0.197	1.81	1.97
LISTER-BEDDER	1.60	NOV	1.00	0.347	0.231	1.96	1.89
PICKUP	10	NOV	0.20	0.250	0.200	0.44	0.24
RENTD.FERT.APPLI	1.86	FEB	1.00	0.118	0.079	0.61	0.50
ROLLING CULTIVAT	1.58	FEB	1.00	0.272	0.181	1.58	1.60
SPRAYER,HERB.	62	FEB	1.00	0.0	0.258	0.18	0.48
PICKUP	10	FEB	0.10	0.125	0.100	0.22	0.12
ROW DISC	3.42	MAR	1.00	0.167	0.111	0.97	1.30
PICKUP	10	MAR	0.10	0.125	0.100	0.22	0.12
PLANTER	1.48	APR	1.20	0.333	0.222	2.50	3.38
SPRAYER,HERB.	62	APR	0.25	0.0	0.065	0.05	0.12
PICKUP	10	APR	0.10	0.125	0.100	0.22	0.12
ROLLING CULTIVAT	1.58	JUNE	3.00	0.816	0.544	4.74	4.79
SPRAYER,HERB.	62	JUNE	1.00	0.0	0.258	0.18	0.48
PICKUP	10	JUNE	0.10	0.125	0.100	0.22	0.12
PICKUP	10	SEPT	0.20	0.250	0.200	0.44	0.24
TOTALS				3.687	3.189	17.78	19.14

LAND CHARGE BASED ON LANDLORD'S SHARE OF 1/4 OF GROSS LESS 1/4 OF FERTILIZER, INSECTICIDE AND GINNING. GOVERNMENT PAYMENT NOT INCLUDED.
PREPARED BY WAYNE D. TAYLOR, TAEX, OVERTON, TEXAS PROJECTED 1979

BUDGET IDENTIFICATION NUMBER--- 93 0200022000 0
ANNUAL CAPITAL MONTH 9

GRAIN SORGHUM, DRYLAND, DEEP EAST TEXAS REGION
ESTIMATED COSTS AND RETURNS PER ACRE
TYPICAL MANAGEMENT

	UNIT	PRICE OR COST/UNIT	QUANTITY	VALUE OR COST
1. GROSS RECEIPTS FROM PRODUCTION				$
GRAIN	CWT.	3.65	26.00	94.90
TOTAL				$ 94.90
2. VARIABLE COSTS				
PREHARVEST				$
SEED	LBS.	0.44	8.00	3.52
FERT(80-40-40)	ACRE	26.40	1.00	26.40
HERBICIDE	ACRE	7.50	1.00	7.50
INSECTICIDE	APPL	1.75	0.25	0.44
MACHINERY	ACRE	3.53	1.00	3.53
TRACTORS	ACRE	9.69	1.00	9.69
LABOR(TRACTOR & MACHINERY)	HOUR	3.00	2.67	8.00
INTEREST ON OP. CAP.	DOL.	0.10	19.10	1.91
SUBTOTAL, PRE-HARVEST				$ 60.99
HARVEST COSTS				$
CUSTOM COMBINE	ACRE	10.00	1.00	10.00
CUSTOM HAUL	CWT.	0.20	26.00	5.20
SUBTOTAL, HARVEST				$ 15.20
TOTAL VARIABLE COST				$ 76.19
3. BREAKEVEN PRICE, VARIABLE COSTS	CWT.			2.930
4. FIXED COSTS				$
MACHINERY	ACRE	6.41	1.00	6.41
TRACTORS	ACRE	7.87	1.00	7.87
LAND (NET RENT)	ACRE	18.30	1.00	18.30
TOTAL FIXED COSTS				$ 32.58
5. TOTAL COSTS				$ 108.77
6. BREAKEVEN PRICE, TOTAL COSTS	CWT.			4.183

LAND CHARGE BASED ON LANDLORD'S SHARE OF 30% OF GROSS LESS 30% OF FERTILIZER AND HAULING. GOVERNMENT PAYMENT NOT INCLUDED.
PREPARED BY WAYNE D. TAYLOR, TAEX, OVERTON, TEXAS PROJECTED 1979

GRAIN SORGHUM, DRYLAND, DEEP EAST TEXAS REGION
ESTIMATED COSTS AND RETURNS PER ACRE
TYPICAL MANAGEMENT

OPERATION	ITEM NO.	DATE	TIMES OVER	LABOR HOURS	MACHINE HOURS	FUEL,OIL, LUB.,REP. PER ACRE	FIXED COSTS PER ACRE
SHREDDER(4R)	3.32	AUG	1.00	0.212	0.141	1.20	1.54
PICKUP	10	AUG	0.10	0.125	0.100	0.22	0.12
OFFSET DISC	1.34	NOV	1.00	0.296	0.197	1.81	1.97
LISTER-BEDDER	1.60	NOV	1.00	0.347	0.231	1.96	1.89
PICKUP	10	NOV	0.10	0.125	0.100	0.22	0.12
RENTD.FERT.APPL1	86	FEB	1.00	0.0	0.079	0.0	0.0
LISTER-BEDDER	1.60	FEB	1.00	0.347	0.231	1.96	1.89
PICKUP	10	FEB	0.10	0.125	0.100	0.22	0.12
PLANTER	1.48	MAR	1.10	0.306	0.204	2.29	3.10
RENTD.FERT.APPL1	86	MAR	1.10	0.0	0.086	0.0	0.0
SPRAYER,HERB.	62	MAR	1.10	0.0	0.284	0.20	0.53
PICKUP	10	MAR	0.10	0.125	0.100	0.22	0.12
ROLLING CULTIVAT	1.58	APR	1.50	0.408	0.272	2.37	2.40
PICKUP	10	APR	0.10	0.125	0.100	0.22	0.12
SPRAYER,HERB.	62	MAY	0.50	0.0	0.129	0.09	0.24
PICKUP	10	MAY	0.10	0.125	0.100	0.22	0.12
TOTALS				2.666	2.456	13.22	14.28

LAND CHARGE BASED ON LANDLORD'S SHARE OF 30% OF GROSS LESS 30% OF FERTILIZER AND HAULING. GOVERNMENT PAYMENT NOT INCLUDED.
PREPARED BY WAYNE D. TAYLOR, TAEX, OVERTON, TEXAS PROJECTED 1979

BUDGET IDENT_FICATION NUMBER--- 73 0200022000 0
ANNUAL CAPITAL MONTH 7

GRAIN SORGHUM, DRYLAND, DEEP EAST TEXAS REGION
ESTIMATED COSTS AND RETURNS PER ACRE
HIGH LEVEL MANAGEMENT

	UNIT	PRICE OR COST/UNIT	QUANTITY	VALUE OR COST
1. GROSS RECEIPTS FROM PRODUCTION				$
GRAIN	CWT.	3.65	35.00	127.75
TOTAL				$ 127.75
2. VARIABLE COSTS				
PREHARVEST				$
SEED	LBS.	0.44	8.00	3.52
FERT(80-40-40)	ACRE	26.40	1.00	26.40
HERBICIDE	ACRE	7.50	1.30	9.75
INSECTICIDE	APPL	1.75	0.25	0.44
MACHINERY	ACRE	3.60	1.00	3.60
TRACTORS	ACRE	11.75	1.00	11.75
LABOR(TRACTOR & MACHINERY)	HOUR	3.00	3.06	9.19
INTEREST ON OP. CAP.	DOL.	0.10	20.24	2.02
SUBTOTAL, PRE-HARVEST				$ 66.67
HARVEST COSTS				$
CUSTOM COMBINE	ACRE	10.00	1.00	10.00
CUSTOM HAUL	CWT.	0.20	35.00	7.00
SUBTOTAL, HARVEST				$ 17.00
TOTAL VARIABLE COST				$ 83.67
3. BREAKEVEN PRICE, VARIABLE COSTS	CWT.			2.391
4. FIXED COSTS				$
MACHINERY	ACRE	6.62	1.00	6.62
TRACTORS	ACRE	9.55	1.00	9.55
LAND (NET RENT)	ACRE	27.40	1.00	27.40
TOTAL FIXED COSTS				$ 43.57
5. TOTAL COSTS				$ 127.24
6. BREAKEVEN PRICE, TOTAL COSTS	CWT.			3.636

LAND CHARGE BASED ON LANDLORD'S SHARE OF 30% OF GROSS LESS 30% OF FERTILIZER AND HAULING. GOVERNMENT PAYMENT NOT INCLUDED.
PREPARED BY WAYNE D. TAYLOR, TAEX, OVERTON, TEXAS PROJECTED 1979

GRAIN SORGHUM, DRYLAND, DEEP EAST TEXAS REGION
ESTIMATED COSTS AND RETURNS PER ACRE
HIGH LEVEL MANAGEMENT

OPERATION	ITEM NO.	DATE	TIMES OVER	LABOR HOURS	MACHINE HOURS	FUEL,OIL, LUB.,REP. PER ACRE	FIXED COSTS PER ACRE
SHREDDER(4R)	3.32	AUG	1.00	0.212	0.141	1.20	1.54
PICKUP	10	AUG	0.10	0.125	0.100	0.22	0.12
OFFSET DISC	1.34	NOV	1.00	0.296	0.197	1.81	1.97
LISTER-BEDDER	1.60	NOV	1.00	0.347	0.231	1.96	1.89
PICKUP	10	NOV	0.10	0.125	0.100	0.22	0.12
RENTD.FERT.APPL1	86	FEB	1.00	0.0	0.079	0.0	0.0
LISTER-BEDDER	1.60	FEB	1.00	0.347	0.231	1.96	1.89
PICKUP	10	FEB	0.10	0.125	0.100	0.22	0.12
PLANTER	1.48	MAR	1.10	0.306	0.204	2.29	3.10
RENTD.FERT.APPL1	86	MAR	1.10	0.0	0.086	0.0	0.0
SPRAYER,HERB.	62	MAR	1.10	0.0	0.284	0.20	0.53
PICKUP	10	MAR	0.10	0.125	0.100	0.22	0.12
TOOL BAR CULT.	1.56	APR	1.50	0.483	0.322	2.75	2.71
PICKUP	10	APR	0.10	0.125	0.100	0.22	0.12
TOOL BAR CULT.	1.56	MAY	1.00	0.322	0.215	1.84	1.81
RENTD.FERT.APPL1	86	MAY	1.00	0.0	0.079	0.0	0.0
PICKUP	10	MAY	0.10	0.125	0.100	0.22	0.12
TOTALS				3.063	2.670	15.35	16.17

LAND CHARGE BASED ON LANDLORD'S SHARE OF 30% OF GROSS LESS 30% OF FERTILIZER AND HAULING. GOVERNMENT PAYMENT NOT INCLUDED.
PREPARED BY WAYNE D. TAYLOR, TAEX, OVERTON, TEXAS PROJECTED 1979

BUDGET IDENTIFICATION NUMBER--- 73 0200012000 0
ANNUAL CAPITAL MONTH 7

OATS FOR GRAZING, DRYLAND, DEEP EAST TEXAS REGION
ESTIMATED COSTS AND RETURNS PER ACRE
TYPICAL MANAGEMENT

	UNIT	PRICE OR COST/UNIT	QUANTITY	VALUE OR COST
1. GROSS RECEIPTS FROM PRODUCTION				$________
TOTAL				$ 0.0
2. VARIABLE COSTS				
PREHARVEST				$
SEED	LBS.	0.14	100.00	14.00
RYEGRASS SEED	LBS.	0.20	20.00	4.00
CUSTOM PLANT	ACRE	1.75	1.00	1.75
FERT(200-60-60)	ACRE	55.60	1.00	55.60
LIME	ACRE	14.00	0.33	4.62
INSECTICIDE	ACRE	3.66	1.00	3.66
MACHINERY	ACRE	1.36	1.00	1.36
TRACTORS	ACRE	2.81	1.00	2.81
LABOR(TRACTOR & MACHINERY)	HOUR	3.00	1.52	4.55
INTEREST ON OP. CAP.	DOL.	0.10	64.94	6.49
SUBTOTAL, PRE-HARVEST				$ 98.85
HARVEST COSTS				$________
SUBTOTAL, HARVEST				$ 0.0
TOTAL VARIABLE COST				$ 98.85
3. INCOME ABOVE VARIABLE COSTS				$ -98.85
4. FIXED COSTS				$
MACHINERY	ACRE	1.84	1.00	1.84
TRACTORS	ACRE	2.50	1.00	2.50
LAND (NET RENT)	ACRE	8.00	1.00	8.00
TOTAL FIXED COSTS				$ 12.34
5. TOTAL COSTS				$ 111.18
6. NET RETURNS				$-111.18

PREPARED BY WAYNE D. TAYLOR, TAEX, OVERTON, TEXAS PROJECTED 1979

OATS FOR GRAZING, DRYLAND, DEEP EAST TEXAS REGION
ESTIMATED COSTS AND RETURNS PER ACRE
TYPICAL MANAGEMENT

OPERATION	ITEM NO.	DATE	TIMES OVER	LABOR HOURS	MACHINE HOURS	FUEL,OIL, LUB.,REP. PER ACRE	FIXED COSTS PER ACRE
OFFSET DISC	3.34	AUG	1.00	0.296	0.197	1.50	1.68
PICKUP	10	AUG	0.10	0.125	0.100	0.22	0.12
TANDEM DISC	5.36	SEPT	1.00	0.464	0.309	1.12	1.25
SPRAYER, PASTURE	5.90	SEPT	1.50	0.258	0.172	0.67	0.94
PICKUP	10	SEPT	0.10	0.125	0.100	0.22	0.12
PICKUP	10	MAR	0.10	0.125	0.100	0.22	0.12
PICKUP	10	MAY	0.10	0.125	0.100	0.22	0.12
TOTALS				1.517	1.078	4.17	4.34

PREPARED BY WAYNE D. TAYLOR, TAEX, OVERTON, TEXAS PROJECTED 1979

BUDGET IDENTIFICATION NUMBER--- 7410200022000 0
ANNUAL CAPITAL MONTH 7