PROJECTIONS FOR PLANNING PURPOSES ONLY
NOT TO BE USED WITHOUT UPDATING AFTER 10/09/80. B-1241(C20)

PEANUTS, DRYLAND, DEEP EAST TEXAS REGION
ESTIMATED COSTS AND RETURNS PER ACRE
TYPICAL MANAGEMENT

CATEGORY	PROJECTED YIELD	UNIT	PROJECTED $/UNIT	PROJECTED VALUE	YOUR ESTIMATE
1. GROSS RECEIPTS					
PEANUTS	14.00	CWT.	20.50	287.00	________
TOTAL PROJECTED RETURNS				$ 287.00	$________
2. VARIABLE COSTS	INPUT USE				
PREHARVEST COSTS					
PEANUT SEED	70.00	LB.	0.50	35.00	________
NITROGEN	60.00	LB.	0.23	13.80	________
PHOSPHORUS	80.00	LB.	0.24	19.20	________
POTASSIUM	80.00	LB.	0.11	8.80	________
INSET PLANTING	1.00	LB.	5.55	5.55	________
INSET POST PLANT	0.30	ACRE	7.81	2.34	________
HERBICIDE	1.00	PINT	3.50	3.50	________
FUNGICIDE	5.00	LB.	10.50	52.50	________
RYE SEED	50.00	LB.	0.14	7.00	________
FUEL & LUBE--TRACTOR		ACRE		16.79	________
EQUIPMENT		ACRE		0.07	________
REPAIRS------TRACTOR		ACRE		4.59	________
EQUIPMENT		ACRE		3.90	________
LABOR--------MACHINERY	4.89	HOUR	4.25	20.79	________
OPERATING CAPITAL	72.59	DOL.	0.14	10.16	________
SUBTOTAL, PREHARVEST		ACRE		$ 203.99	$________
HARVEST COSTS					
CUSTOM DRYING	0.70	TON	15.00	10.50	________
MKTG RESEARCH	0.70	TON	1.00	0.70	________
FUEL & LUBE--TRACTOR		ACRE		11.08	________
EQUIPMENT		ACRE		0.01	________
REPAIRS------TRACTOR		ACRE		3.48	________
EQUIPMENT		ACRE		1.72	________
LABOR--------MACHINERY	2.48	HOUR	4.25	10.54	________
SUBTOTAL, HARVEST		ACRE		$ 38.03	$________
TOTAL VARIABLE COSTS		ACRE		$ 242.03	$________
3. INCOME ABOVE VARIABLE COSTS		ACRE		$ 44.97	$________
4. FIXED COSTS					
DEPREC.,INTEREST,TAXES & INSUR.					
TRACTOR		ACRE		34.50	________
EQUIPMENT		ACRE		45.38	________
LAND (NET SHARE-RENT)		ACRE		20.00	________
TOTAL FIXED COSTS		ACRE		$ 99.89	$________
5. TOTAL PROJECTED COSTS		ACRE		$ 341.91	$________
6. NET PROJECTED RETURNS		ACRE		$ -54.91	$________

FERTILIZER AMOUNTS INCLUDE COVER CROP REQUIREMENTS OF 40/40/40.
LAND CHARGE BASED ON RENTAL RATES IN REGION.
PREPARED BY WAYNE D. TAYLOR, TAEX, OVERTON, TEXAS PROJECTED 1980

INFORMATION PRESENTED IS PREPARED SOLELY AS A GENERAL GUIDELINE AND IS NOT INTENDED TO RECOGNIZE OR PREDICT THE COSTS AND RETURNS FROM ANY ONE PARTICULAR FARM OR RANCH OPERATION. THESE PROJECTIONS WERE COLLECTED AND/OR DEVELOPED BY STAFF MEMBERS OF THE TEXAS AGRICULTURAL EXTENSION SERVICE AND APPROVED FOR PUBLICATION.

PEANUTS, DRYLAND, DEEP EAST TEXAS REGION
ESTIMATED COSTS AND RETURNS PER ACRE
TYPICAL MANAGEMENT

OPERATION	ITEM NO.	DATE	TIMES OVER	LABOR HOURS	MACHINE HOURS	FUEL,OIL, LUB.,REP. PER ACRE	FIXED COSTS PER ACRE
MB PLOW(3B)	1,46	OCT	1.00	0.756	0.573	5.23	6.52
PICKUP	10	OCT	0.10	0.125	0.100	0.20	0.17
GRAIN DRILL(10F)	3,54	NOV	1.00	0.378	0.286	2.35	6.10
PICKUP	10	MAR	0.10	0.125	0.100	0.20	0.17
SPRAYER, HERB	62	APR	1.00	0.0	0.239	0.08	1.44
TANDEM DISC	1,38	APR	3.00	0.729	0.552	5.07	9.28
PICKUP	10	APR	0.10	0.125	0.100	0.20	0.17
PLANTER, PEANUT	1,50	MAY	1.10	0.334	0.253	2.37	3.74
RENT FERT APPLI.	86	MAY	1.10	0.0	0.113	0.00	0.00
ROLLING CULT.	3,58	MAY	1.00	0.292	0.222	1.54	2.61
SPRAYER, PNUT	3,64	MAY	1.00	0.209	0.159	1.05	1.99
PICKUP	10	MAY	0.10	0.125	0.100	0.20	0.17
ROLLING CULT.	3,58	JUNE	1.00	0.292	0.222	1.54	2.61
SPRAYER, PNUT	3,64	JUNE	2.30	0.482	0.365	2.40	4.58
PICKUP	10	JUNE	0.10	0.125	0.100	0.20	0.17
SPRAYER, PNUT	3,64	JULY	2.00	0.419	0.317	2.09	3.99
PICKUP	10	JULY	0.10	0.125	0.100	0.20	0.17
PICKUP	10	AUG	0.10	0.125	0.100	0.20	0.17
DIG-INVERT, PNUT	1,66	SEPT	1.00	1.210	0.917	8.43	11.11
COMBINE, PNUT	1,68	SEPT	1.00	1.084	0.821	7.60	22.09
TRUCK	11	SEPT	0.15	0.187	0.150	0.26	2.49
PICKUP	10	SEPT	0.10	0.125	0.100	0.20	0.17
TOTALS				7.373	5.987	41.64	79.89

PROJECTICNS FOR PLANNING PURPOSES ONLY
NOT TO BE USED WITHOUT UPDATING AFTER 10/09/80. B-1241(C20)

PEANUTS, IRRIGATED, DEEP EAST TEXAS REGION
ESTIMATED COSTS AND RETURNS PER ACRE
HIGH LEVEL MANAGEMENT

CATEGORY	PROJECTED YIELD	UNIT	PROJECTED $/UNIT	PROJECTED VALUE	YOUR ESTIMATE
1. GROSS RECEIPTS					
PEANUTS	25.00	CWT.	20.50	512.50	________
TOTAL PROJECTED RETURNS				$ 512.50	$________
2. VARIABLE COSTS	INPUT USE				
PREHARVEST COSTS					
PEANUT SEED	75.00	LB.	0.50	37.50	________
NITROGEN	70.00	LB.	0.23	16.10	________
PHOSPHORUS	100.00	LB.	0.24	24.00	________
POTASSIUM	100.00	LB.	0.11	11.00	________
INSET PLANTING	1.00	LB.	5.55	5.55	________
INSET POST PLANT	0.30	ACRE	7.81	2.34	________
HERBICIDE	1.00	PINT	3.50	3.50	________
FUNGICIDE	6.00	LB.	10.50	63.00	________
RYE SEED	50.00	LB.	0.14	7.00	________
IRRIGATION WATER	10.00	ACIN			
FUEL & LUBE--TRACTOR		ACRE		20.88	________
EQUIPMENT		ACRE		0.08	________
REPAIRS------TRACTOR		ACRE		5.52	________
EQUIPMENT		ACRE		4.35	________
LABOR--------MACHINERY	6.07	HOUR	4.25	25.81	________
IRRIGATION	6.30	HOUR	4.25	26.77	________
OPERATING CAPITAL	83.65	DOL.	0.14	11.71	________
SUBTOTAL, PREHARVEST		ACRE		$ 265.11	$________
HARVEST COSTS					
CUSTOM DRYING	1.25	TON	15.00	18.75	________
MKTG RESEARCH	1.25	TON	1.00	1.25	________
FUEL & LUBE--TRACTOR		ACRE		11.08	________
EQUIPMENT		ACRE		0.03	________
REPAIRS------TRACTOR		ACRE		3.48	________
EQUIPMENT		ACRE		1.96	________
LABOR--------MACHINERY	2.67	HOUR	4.25	11.34	________
SUBTOTAL, HARVEST		ACRE		$ 47.89	$________
TOTAL VARIABLE COSTS		ACRE		$ 313.00	$________
3. INCOME ABOVE VARIABLE COSTS		ACRE		$ 199.50	$________
4. FIXED COSTS					
DEPREC.,INTEREST,TAXES & INSUR.					
TRACTOR		ACRE		39.61	________
EQUIPMENT		ACRE		52.78	________
LAND (NET SHARE-RENT)		ACRE		20.00	________
TOTAL FIXED COSTS		ACRE		$ 112.39	$________
5. TOTAL PROJECTED COSTS		ACRE		$ 425.38	$________
6. NET PROJECTED RETURNS		ACRE		$ 87.12	$________

FERTILIZER AMOUNTS INCLUDE COVER CROP REQUIREMENTS OF 40/40/40. SUPP. IRRIGATION OF 10 ACRE INCHES. LAND CHARGE BASED ON RATES IN REGION.
PREPARED BY WAYNE D. TAYLOR, TAEX, OVERTON,TEXAS PROJECTED 1980

INFORMATION PRESENTED IS PREPARED SOLELY AS A GENERAL GUIDELINE AND IS NOT INTENDED TO RECOGNIZE OR PREDICT THE COSTS AND RETURNS FROM ANY ONE PARTICULAR FARM OR RANCH OPERATION. THESE PROJECTIONS WERE COLLECTED AND/OR DEVELOPED BY STAFF MEMBERS OF THE TEXAS AGRICULTURAL EXTENSION SERVICE AND APPROVED FOR PUBLICATION.

PEANUTS, IRRIGATED, DEEP EAST TEXAS REGION
ESTIMATED COSTS AND RETURNS PER ACRE
HIGH LEVEL MANAGEMENT

OPERATION	ITEM NO.	DATE	TIMES OVER	LABOR HOURS	MACHINE HOURS	FUEL, OIL, LUB., REP. PER ACRE	FIXED COSTS PER ACRE
GRAIN DRILL(12F)	3,55	OCT	1.00	0.315	0.239	2.06	5.92
RENT FERT APPLI.	3,86	OCT	1.00	0.135	0.103	0.64	0.65
SPRAYER, PNUT	3,64	OCT	1.00	0.209	0.159	1.05	1.99
PICKUP	10	OCT	0.10	0.125	0.100	0.20	0.17
SPRAYER, PNUT	3,64	NOV	1.00	0.209	0.159	1.05	1.99
SPRAYER, PNUT	3,64	DEC	1.00	0.209	0.159	1.05	1.99
PICKUP	10	DEC	0.10	0.125	0.100	0.20	0.17
MB PLOW(3B)	1,46	MAR	1.00	0.756	0.573	5.23	6.52
TANDEM DISC	1,38	MAR	1.00	0.243	0.184	1.69	3.09
PICKUP	10	MAR	0.10	0.125	0.100	0.20	0.17
TANDEM DISC	1,38	APR	2.00	0.486	0.368	3.38	6.19
SPRAYER, HERB	62	APR	1.00	0.0	0.239	0.08	1.44
PICKUP	10	APR	0.10	0.125	0.100	0.20	0.17
PLANTER, PEANUT	1,50	MAY	1.10	0.334	0.253	2.37	3.74
ROLLING CULT.	3,58	MAY	1.00	0.292	0.222	1.54	2.61
SPRAYER, PNUT	3,64	MAY	1.00	0.209	0.159	1.05	1.99
PICKUP	10	MAY	0.10	0.125	0.100	0.20	0.17
ROLLING CULT.	3,58	JUNE	1.00	0.292	0.222	1.54	2.61
SPRAYER, PNUT	3,64	JUNE	2.00	0.419	0.317	2.09	3.99
PICKUP	10	JUNE	0.10	0.125	0.100	0.20	0.17
SPRAYER, PNUT	3,64	JULY	2.00	0.419	0.317	2.09	3.99
PICKUP	10	JULY	0.10	0.125	0.100	0.20	0.17
SPRAYER, PNUT	3,64	AUG	1.00	0.209	0.159	1.05	1.99
PICKUP	10	AUG	0.10	0.125	0.100	0.20	0.17
SPRAYER, PNUT	3,64	SEPT	1.00	0.209	0.159	1.05	1.99
TRUCK	11	SEPT	0.30	0.375	0.300	0.51	4.98
DIG-INVERT, PNUT	1,66	SEPT	1.00	1.210	0.917	8.43	11.11
COMBINE, PNUT	1,68	SEPT	1.00	1.084	0.821	7.60	22.09
PICKUP	10	SEPT	0.10	0.125	0.100	0.20	0.17
TOTALS				8.742	6.925	47.36	92.39

PROJECTIONS FOR PLANNING PURPOSES ONLY
NOT TO BE USED WITHOUT UPDATING AFTER 10/09/80. B-1241(C20)

SOYBEANS, DRYLAND, DEEP EAST TEXAS REGION
ESTIMATED COSTS AND RETURNS PER ACRE
TYPICAL MANAGEMENT

CATEGORY	PROJECTED YIELD	UNIT	PROJECTED $/UNIT	PROJECTED VALUE	YOUR ESTIMATE
1. GROSS RECEIPTS					
SOYBEANS	25.00	BU.	6.15	153.75	________
TOTAL PROJECTED RETURNS			$	153.75	$________
2. VARIABLE COSTS	INPUT USE				
PREHARVEST COSTS					
SOYBEAN SEED	45.00	LB.	0.33	14.85	________
INNOCULANT	1.00	ACRE	1.75	1.75	________
PHOSPHORUS	60.00	LB.	0.24	14.40	________
POTASSIUM	60.00	LB.	0.11	6.60	________
HERB, PREMERGE	1.50	PINT	3.50	5.25	________
INSECTICIDE	0.50	ACRE	3.25	1.63	________
METHYL PARATH.	1.00	PINT	1.14	1.14	________
INSECT. APPLI.	2.00	ACRE	3.50	7.00	________
FUNGICIDE	1.00	LB.	10.35	10.35	________
FUNGICIDE APPLI.	2.00	ACRE	3.50	7.00	________
FUEL & LUBE--TRACTOR		ACRE		6.10	________
EQUIPMENT		ACRE		0.04	________
REPAIRS------TRACTOR		ACRE		1.39	________
EQUIPMENT		ACRE		2.01	________
LABOR---------MACHINERY	2.20	HOUR	4.25	9.36	________
OPERATING CAPITAL	27.17	DOL.	0.14	3.80	________
SUBTOTAL, PREHARVEST		ACRE	$	92.67	$________
HARVEST COSTS					
CUSTOM COMBINE	1.00	ACRE	12.50	12.50	________
CUSTOM HAUL	25.00	BU.	0.50	12.50	________
SUBTOTAL, HARVEST		ACRE	$	25.00	$________
TOTAL VARIABLE COSTS		ACRE	$	117.67	$________
3. INCOME ABOVE VARIABLE COSTS		ACRE	$	36.08	$________
4. FIXED COSTS					
DEPREC.,INTEREST,TAXES & INSUR.					
TRACTOR		ACRE		7.62	________
EQUIPMENT		ACRE		10.10	________
LAND (NET SHARE-RENT)		ACRE		25.00	________
TOTAL FIXED COSTS		ACRE	$	42.72	$________
5. TOTAL PROJECTED COSTS		ACRE	$	160.39	$________
6. NET PROJECTED RETURNS		ACRE	$	-6.64	$________

PREPARED BY WAYNE D. TAYLOR, TAEX, OVERTON, TEXAS PROJECTED 1980

SOYBEANS, DRYLAND, DEEP EAST TEXAS REGION
ESTIMATED COSTS AND RETURNS PER ACRE
TYPICAL MANAGEMENT

OPERATION	ITEM NO.	DATE	TIMES OVER	LABOR HOURS	MACHINE HOURS	FUEL,OIL, LUB.,REP. PER ACRE	FIXED COSTS PER ACRE
OFFSET DISC	3,34	MAR	1.00	0.260	0.197	1.40	3.10
PICKUP	10	MAR	0.10	0.125	0.100	0.20	0.17
TANDEM DISC	3,38	APR	1.00	0.243	0.184	1.30	2.82
PICKUP	10	APR	0.10	0.125	0.100	0.20	0.17
TANDEM DISC	3,38	MAY	1.00	0.243	0.184	1.30	2.82
SPRAYER, HERB	62	MAY	1.00	0.0	0.239	0.08	1.44
PLANTER	3,48	MAY	1.20	0.364	0.276	2.13	3.77
PICKUP	10	MAY	0.10	0.125	0.100	0.20	0.17
TOOL BAR CULT.	3,56	JUNE	1.50	0.468	0.354	2.32	2.94
PICKUP	10	JUNE	0.10	0.125	0.100	0.20	0.17
PICKUP	10	OCT	0.10	0.125	0.100	0.20	0.17
TOTALS				2.203	1.934	9.54	17.72

PROJECTIONS FOR PLANNING PURPOSES ONLY
NOT TO BE USED WITHOUT UPDATING AFTER 10/09/80. B-1241(C20)

SOUTHERN PEAS (FRESH MARKET), DRYLAND, DEEP EAST TEXAS REGION
ESTIMATED COSTS AND RETURNS PER ACRE
TYPICAL MANAGEMENT

CATEGORY	PROJECTED YIELD	UNIT	PROJECTED $/UNIT	PROJECTED VALUE	YOUR ESTIMATE
1. GROSS RECEIPTS					
SOUTHERN PEAS	135.00	BU.	7.00	945.00	________
TOTAL PROJECTED RETURNS				$ 945.00	$________
2. VARIABLE COSTS	INPUT USE				
PREHARVEST COSTS					
SO. PEA SEED	20.00	LB.	0.50	10.00	________
NITROGEN	18.00	LB.	0.23	4.14	________
PHOSPHORUS	72.00	LB.	0.24	17.28	________
POTASSIUM	72.00	LB.	0.11	7.92	________
INSECTICIDE	1.00	QT.	7.62	7.62	________
FUEL & LUBE--TRACTOR		ACRE		7.63	________
EQUIPMENT		ACRE		0.06	________
REPAIRS------TRACTOR		ACRE		1.75	________
EQUIPMENT		ACRE		1.92	________
LABOR--------MACHINERY	4.57	HOUR	4.25	19.42	________
OPERATING CAPITAL	13.85	DOL.	0.14	1.94	________
SUBTOTAL, PREHARVEST		ACRE		$ 79.67	$________
HARVEST COSTS					
HAND HARVEST	135.00	BU.	2.50	337.50	________
SACKS	135.00	YEAR	0.20	27.00	________
CUSTOM HAUL	135.00	LOAD	0.50	67.50	________
SUBTOTAL, HARVEST		ACRE		$ 432.00	$________
TOTAL VARIABLE COSTS		ACRE		$ 511.67	$________
3. INCOME ABOVE VARIABLE COSTS		ACRE		$ 433.33	$________
4. FIXED COSTS					
DEPREC.,INTEREST,TAXES & INSUR.					
TRACTOR		ACRE		11.42	________
EQUIPMENT		ACRE		8.77	________
LAND (NET SHARE-RENT)		ACRE		15.00	________
TOTAL FIXED COSTS		ACRE		$ 35.19	$________
5. TOTAL PROJECTED COSTS		ACRE		$ 546.86	$________
6. NET PROJECTED RETURNS		ACRE		$ 398.14	$________

PREPARED BY WAYNE D. TAYLOR, TAEX, OVERTON, TEXAS PROJECTED 1980

SOUTHERN PEAS (FRESH MARKET), DRYLAND, DEEP EAST TEXAS REGION
ESTIMATED COSTS AND RETURNS PER ACRE
TYPICAL MANAGEMENT

OPERATION	ITEM NO.	DATE	TIMES OVER	LABOR HOURS	MACHINE HOURS	FUEL, OIL, LUB., REP. PER ACRE	FIXED COSTS PER ACRE
SHREDDER (2R)	5,30	JULY	1.00	0.526	0.398	1.48	4.20
TANDEM DISC	5,36	JULY	1.00	0.435	0.330	1.22	1.95
PICKUP	10	JULY	0.10	0.125	0.100	0.20	0.17
TANDEM DISC	5,36	FEB	2.00	0.870	0.659	2.45	3.90
PICKUP	10	FEB	0.10	0.125	0.100	0.20	0.17
TANDEM DISC	5,36	APR	1.00	0.435	0.330	1.22	1.95
PLANT-CULT (1-R)	9,80	APR	1.00	0.336	0.255	0.78	1.23
PICKUP	10	APR	0.20	0.250	0.200	0.40	0.33
PLANT-CULT (1-R)	9,80	MAY	2.00	0.672	0.509	1.56	2.47
SPRAYER, PNUT	5,64	MAY	2.00	0.419	0.317	1.23	3.32
PICKUP	10	MAY	0.20	0.250	0.200	0.40	0.33
PICKUP	10	JUNE	0.10	0.125	0.100	0.20	0.17
TOTALS				4.568	3.498	11.36	20.19

PROJECTICNS FOR PLANNING PURPOSES ONLY
NOT TO BE USED WITHOUT UPDATING AFTER 10/09/80. B-1241(C20)

SWEET CORN PRODUCTION, DRYLAND, DEEP EAST TEXAS REGION
ESTIMATED COSTS AND RETURNS PER ACRE
TYPICAL MANAGEMENT

CATEGORY	PROJECTED YIELD	UNIT	PROJECTED $/UNIT	PROJECTED VALUE	YOUR ESTIMATE
1. GROSS RECEIPTS					
SWEET CORN	1200.00	DOZ.	1.00	1200.00	________
TOTAL PROJECTED RETURNS				$ 1200.00	$________
2. VARIABLE COSTS	INPUT USE				
PREHARVEST COSTS					
SWEET CRN SD	10.00	LB.	2.10	21.00	________
NITROGEN	120.00	LB.	0.23	27.60	________
PHOSPHORUS	80.00	LB.	0.24	19.20	________
POTASSIUM	80.00	LB.	0.11	8.80	________
HERB PREMERGE	1.00	LB.	2.50	2.50	________
FUEL & LUBE--TRACTOR		ACRE		5.39	________
EQUIPMENT		ACRE		0.05	________
REPAIRS------TRACTOR		ACRE		1.30	________
EQUIPMENT		ACRE		1.51	________
LABOR--------MACHINERY	3.23	HOUR	4.25	13.74	________
OPERATING CAPITAL	22.38	DOL.	0.14	3.13	________
SUBTOTAL, PREHARVEST		ACRE		$ 104.23	$________
HARVEST COSTS					
PLLNG & PCKNG	48.00	HOUR	4.00	192.00	________
SACKS	240.00	YEAR	0.20	48.00	________
CUSTOM HAUL	1200.00	DOZ.	0.10	120.00	________
SUBTOTAL, HARVEST		ACRE		$ 360.00	$________
TOTAL VARIABLE COSTS		ACRE		$ 464.23	$________
3. INCOME ABOVE VARIABLE COSTS		ACRE		$ 735.77	$________
4. FIXED COSTS					
DEPREC.,INTEREST,TAXES & INSUR.					
TRACTOR		ACRE		8.05	________
EQUIPMENT		ACRE		6.88	________
LAND (NET SHARE-RENT)		ACRE		10.00	________
TOTAL FIXED COSTS		ACRE		$ 24.94	$________
5. TOTAL PROJECTED COSTS		ACRE		$ 489.17	$________
6. NET PROJECTED RETURNS		ACRE		$ 710.83	$________

PREPARED BY WAYNE D. TAYLOR, TAEX, OVERTON, TEXAS PROJECTED 1980

SWEET CORN PRODUCTION, DRYLAND, DEEP EAST TEXAS REGION
ESTIMATED COSTS AND RETURNS PER ACRE
TYPICAL MANAGEMENT

OPERATION	ITEM NO.	DATE	TIMES OVER	LABOR HOURS	MACHINE HOURS	FUEL, OIL, LUB., REP. PER ACRE	FIXED COSTS PER ACRE
SHREDDER (2R)	5,30	JULY	1.00	0.526	0.398	1.48	4.20
TANDEM DISC	5,36	JULY	1.00	0.435	0.330	1.22	1.95
PICKUP	10	JULY	0.10	0.125	0.100	0.20	0.17
TANDEM DISC	5,36	FEB	2.00	0.870	0.659	2.45	3.90
PICKUP	10	FEB	0.10	0.125	0.100	0.20	0.17
SPRAYER, HERB	5,62	MAR	1.00	0.315	0.239	0.93	2.46
PLANT-CULT (1-R)	5,80	MAR	1.00	0.336	0.255	0.97	1.42
PICKUP	10	MAR	0.20	0.250	0.200	0.40	0.33
PICKUP	10	MAY	0.10	0.125	0.100	0.20	0.17
PICKUP	10	JUNE	0.10	0.125	0.100	0.20	0.17
TOTALS				3.232	2.480	8.26	14.94

PROJECTIONS FOR PLANNING PURPOSES ONLY
NOT TO BE USED WITHOUT UPDATING AFTER 10/09/80. B-1241(C20)

CHRISTMAS TREE ESTABLISHMENT, DEEP EAST TEXAS REGION
ESTIMATED COSTS PER ACRE

CATEGORY	PROJECTED YIELD	UNIT	PROJECTED $/UNIT	PROJECTED VALUE	YOUR ESTIMATE
1. GROSS RECEIPTS					
TOTAL PROJECTED RETURNS				$ 0.0	$_______
2. VARIABLE COSTS	INPUT USE				
PREHARVEST COSTS					
HERBICIDE	0.33	GAL.	74.00	24.42	_______
POISON GRAIN	1.50	LB.	0.65	0.97	_______
SEEDLINGS	680.00	YEAR	0.04	29.24	_______
PLANTING LABOR	10.00	HOUR	4.00	40.00	_______
HERBICIDE	0.66	GAL.	74.00	48.84	_______
HERB APPL LABOR	13.00	HOUR	4.38	56.94	_______
INSECTICIDE	1.75	LB.	10.20	17.85	_______
INSEC APPL LABOR	9.20	HOUR	4.38	40.30	_______
FUEL & LUBE--TRACTOR		ACRE		7.17	_______
REPAIRS------TRACTOR		ACRE		1.41	_______
EQUIPMENT		ACRE		0.49	_______
LABOR---------MACHINERY	3.99	HOUR	4.25	16.95	_______
OPERATING CAPITAL	137.10	DOL.	0.14	19.19	_______
SUBTOTAL, PREHARVEST		ACRE		$ 303.78	$_______
HARVEST COSTS					
SUBTOTAL, HARVEST		ACRE		$ 0.0	$_______
TOTAL VARIABLE COSTS		ACRE		$ 303.78	$_______
3. INCOME ABOVE VARIABLE COSTS		ACRE		$ -303.78	$_______
4. FIXED COSTS					
DEPREC.,INTEREST,TAXES & INSUR.					
TRACTOR		ACRE		10.82	_______
EQUIPMENT		ACRE		18.80	_______
LAND (NET SHARE-RENT)		ACRE		10.00	_______
TOTAL FIXED COSTS		ACRE		$ 39.62	$_______
5. TOTAL PROJECTED COSTS		ACRE		$ 343.40	$_______
6. NET PROJECTED RETURNS		ACRE		$ -343.40	$_______

HERBICIDE AND INSECTICIDE APPLICATION LABOR INCLUDES THE PRORATED COST OF HAND SPRAYER.
PREPARED BY WAYNE D. TAYLOR, TAEX, OVERTON, TEXAS PROJECTED 1980