

COW-CALF PRODUCTION DEEP EAST TEXAS REGION
1982 PROJECTED COSTS AND RETURNS PER COW

INVESTMENT REQUIREMENTS				PROJECTED		YOUR		
	NUMBER	UNIT	SIZE	\$/UNIT	VALUE	ESTIMATE		
BEEF COW RAISED	1.00	HEAD	1.00	625.00	625.00			
BEEF BULL PURCH.	0.03	HEAD	1.00	1162.50	38.36			
TOTAL LIVESTOCK INVESTMENT					\$ 663.36	\$		
PRODUCTION				PROJECTED				
	NUMBER	WGT. EACH	TOTAL UNITS	\$/UNIT	RETURN			
STEER CALVES	0.44	4.85	2.1 CWT.	75.00	160.05			
HEIFER CALVES	0.33	4.65	1.5 CWT.	68.50	105.11			
CULL COWS	0.10	9.50	0.9 CWT.	46.00	43.70			
TOTAL PROJECTED RETURNS					\$ 308.86	\$		
OPERATING INPUTS				PROJECTED				
	INPUT	USE	UNIT	\$/UNIT	COST			
COASTAL LEGUME		1.00	ACRE	75.71	75.71			
COMMON BER. PAST		1.00	ACRE	53.01	53.01			
CUSTOM BALING		2.00	BALE	14.00	28.00			
SUPPLEMENT		2.70	CWT.	10.00	27.00			
SALT & MIN.		1.00	HEAD	13.50	13.50			
VET MEDICINE		1.00	HEAD	3.85	3.85			
MISC EXPENSE		5.50	DOL.	1.00	5.50			
MARKETING		1.00	HEAD	9.00	9.00			
EQUIPMENT FUEL AND LUBE					5.07			
EQUIPMENT REPAIR					5.19			
TOTAL OPERATING COST					\$ 225.83	\$		
RESIDUAL RETURNS TO LAND, LABOR, CAPITAL, OWNERSHIP, MANAGEMENT, AND PROFIT					\$ 83.04	\$		
CAPITAL INVESTMENT				QUANTITY INVESTED	UNIT	RATE OF RETURN	PROJECTED COST	
ANNUAL OPERATING CAPITAL				58.44	DOL.	0.180	10.52	
EQUIPMENT INVESTMENT				177.40	DOL.	0.180	31.93	
LIVESTOCK INVESTMENT				663.36	DOL.	0.180	119.40	
TOTAL CAPITAL COST							\$ 161.86	\$
RESIDUAL RETURNS TO LAND, LABOR, OWNERSHIP, MANAGEMENT, AND PROFIT							\$ -78.82	\$
OWNERSHIP COSTS (DEPRECIATION, TAXES, AND INSURANCE)				PROJECTED COST				
EQUIPMENT				24.65				
LIVESTOCK				17.38				
TOTAL OWNERSHIP COST				\$ 42.03			\$	
RESIDUAL RETURNS TO LAND, LABOR, MANAGEMENT, AND PROFIT							\$ -120.85	\$
OPERATOR LABOR COSTS				LABOR USE	UNIT	RATE OF RETURN	PROJECTED COST	
EQUIPMENT				2.15	HOUR	4.50	9.66	
LIVESTOCK				3.00	HOUR	4.50	13.50	
TOTAL LABOR COST							\$ 23.16	\$
RESIDUAL RETURNS TO LAND, MANAGEMENT, AND PROFIT							\$ -144.01	\$
LAND COSTS				INPUT USE	UNIT	RATE OF RETURN	PROJECTED COST	
COASTAL LEGUME				1.00	ACRE	14.83	14.83	
COMMON BER. PAST				1.00	ACRE	10.93	10.93	
TOTAL LAND COST							\$ 25.76	\$
RESIDUAL RETURNS TO MANAGEMENT AND PROFIT							\$ -169.77	\$
TOTAL PROJECTED COST OF PRODUCTION							\$ 478.63	\$
30 COW, 1 BULL UNIT, WINTER CALVING, NO CREEP FEED, 88% CALF CROP, 1% COW DEATH LOSS, 11% REPLACEMENT, COWS RAISED.								

30 COW, 1 BULL UNIT, WINTER CALVING, NO CREEP FEED, 88% CALF CROP,
1% COW DEATH LOSS, 11% REPLACEMENT, COWS RAISED.

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COW-CALF PRODUCTION DEEP EAST TEXAS REGION
1982 PROJECTED COSTS AND RETURNS PER COW

	1 JAN	2 FEB	3 MAR	4 APR	5 MAY	6 JUN	7 JUL	8 AUG	9 SEP	10 OCT	11 NOV	12 DEC	TOTAL
AVER. ANNUAL CAPITAL	2.11	3.02	3.88	11.99	12.15	14.65	15.72	5.61	-6.85	-4.77	0.18	0.74	58.44
(DOLLARS)													
LABOR REQUIREMENTS													TOTAL
MACHINERY LABOR	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
EQUIPMENT LABOR	0.18	0.18	0.18	0.18	0.18	0.18	0.18	0.18	0.18	0.18	0.18	0.18	2.15
LIVESTOCK LABOR	0.35	0.35	0.35	0.30	0.30	0.25	0.15	0.15	0.30	0.30	0.10	0.10	3.00
TOTAL LABOR	0.53	0.53	0.53	0.48	0.48	0.43	0.33	0.33	0.48	0.48	0.28	0.28	5.15

EQUIPMENT FIRED AND VARIABLE COSTS PER YEAR

EQUIPMENT	CODE	DEPR	INT.	INS.	TAX	REPAIR	FUEL	LUB.	TOTAL OWN.	TOTAL OPER.	HOURS LABOR	ALLOC (%)
PASTURE FENCE	1	140.00	264.60	14.70	7.35	28.00	0.0	0.0	426.65	28.00	0.15	0.033
LOT FENCE	2	6.70	6.63	0.37	0.18	1.34	0.0	0.0	13.89	1.34	0.05	0.033
BARN	3	20.85	39.41	2.19	1.09	17.50	0.0	0.0	63.54	17.50	0.10	0.033
POND	4	0.75	1.42	0.08	0.04	0.10	0.0	0.0	2.29	0.10	0.01	0.033
STOCK TRAILER	5	250.00	247.50	13.75	6.87	50.00	0.0	0.0	518.12	50.00	0.10	0.020
HAY RING	6	25.00	24.75	1.38	0.69	4.75	0.0	0.0	51.81	4.75	0.05	0.020
PICKUP TRUCK	10	850.00	918.00	51.00	25.50	204.00	1610.00	80.50	1844.50	1894.50	700.00	0.003
MINERAL FEEDER	31	30.00	16.20	0.90	0.45	3.00	0.0	0.0	47.55	3.00	0.10	0.020
BEEF COW RAISED	51	0.0	112.50	6.25	3.12	0.0	0.0	0.0	121.87	0.0	0.0	1.000
BEEF BULL PURCH.	54	225.00	209.25	11.62	5.81	0.0	0.0	0.0	451.69	0.0	0.0	0.033

SELECTED EQUIPMENT COMPLEMENT INFORMATION

EQUIPMENT	1 CODE NO.	2 SIZE	3 UNIT	4 TYPE	5 LIST PRICE	6 PURCH PRICE	7 LIFE (YRS)	8 SALV. (\$LP)	9 REPAIR (\$LP)	10 FUEL USE	11 ANNUAL LABOR	12 ANNUAL USE	13 XXXXX	14 XXXXX	15 EFF.
PASTURE FENCE	1.	1.	MILE	2.	2800.	2800.	20.	0.0	0.20	0.0	0.1	0.0	0.0	0.0	0.0
LOT FENCE	2.	100.	FEET	2.	67.	67.	10.	0.0	0.20	0.0	0.1	0.0	0.0	0.0	0.0
BARN	3.	1000.	SQFT	2.	1750.	417.	20.	0.0	0.20	0.0	0.1	0.0	0.0	0.0	0.0
POND	4.	1000.	SQFT	2.	20.	15.	20.	0.0	0.10	0.0	0.0	0.0	0.0	0.0	0.0
STOCK TRAILER	5.	16.	FEET	2.	2500.	2500.	10.	0.0	0.20	0.0	0.1	0.0	0.0	0.0	0.0
HAY RING	6.	24.	FEET	2.	475.	250.	10.	0.0	0.10	0.0	0.1	0.0	0.0	0.0	0.0
PICKUP TRUCK	10.	1.		2.	8500.	7650.	7.	0.20	0.17	1400.0	700.0	0.0	0.0	1.00	0.0
MINERAL FEEDER	31.	1.		2.	300.	150.	5.	0.0	0.05	0.0	0.1	0.0	0.0	0.0	0.0
BEEF COW RAISED	51.	1.	HEAD	1.	625.	625.	8.	1.00	0.0	0.0	0.0	0.0	0.0	0.0	0.0
BEEF BULL PURCH.	54.	1.	HEAD	1.	1500.	1500.	4.	0.40	0.0	0.0	0.0	0.0	0.0	0.0	0.0

STOCKER CALF PRODUCTION DEEP EAST TEXAS REGION
1982 PROJECTED COSTS AND RETURNS PER CALF

PRODUCTION		WGT.	TOTAL	PROJECTED		YOUR
	NUMBER	EACH	UNITS	UNIT	\$/UNIT	ESTIMATE
STOCKER STEERS	1.00	6.00	6.0	CWT.	2.88	
TOTAL PROJECTED RETURNS						\$ 17.28
OPERATING INPUTS		INPUT USE		PROJECTED		
			UNIT	\$/UNIT	COST	
SM. GR. PASTURE		0.50	ACRE	140.00	70.00	
STOCKER		3.50	CWT.	70.00	245.00	
CONCENTRATES		2.20	CWT.	9.50	20.90	
HAY		8.00	BALE	1.80	14.40	
VET MED & IMP.		1.00	HEAD	3.75	3.75	
HAULING&MKTG		1.00	HEAD	9.00	9.00	
SALT & MIN.		1.00	HEAD	1.30	1.30	
DEATH LOSS 2%		0.02	DOL.	245.00	4.90	
EQUIPMENT FUEL AND LUBE					1.69	
EQUIPMENT REPAIR					2.22	
TOTAL OPERATING COST					\$ 373.16	\$
RESIDUAL RETURNS TO LAND, LABOR, CAPITAL, OWNERSHIP, MANAGEMENT, AND PROFIT					\$ -355.88	\$
CAPITAL INVESTMENT		QUANTITY	UNIT	RATE OF	PROJECTED	
		INVESTED		RETURN	COST	
ANNUAL OPERATING CAPITAL		255.45	DOL.	0.180	45.98	
EQUIPMENT INVESTMENT		70.16	DOL.	0.180	12.63	
TOTAL CAPITAL COST					\$ 58.61	\$
RESIDUAL RETURNS TO LAND, LABOR, OWNERSHIP, MANAGEMENT, AND PROFIT					\$ -414.49	\$
OWNERSHIP COSTS (DEPRECIATION, TAXES, AND INSURANCE)					PROJECTED	
EQUIPMENT					COST	
TOTAL OWNERSHIP COST					\$ 11.39	\$
RESIDUAL RETURNS TO LAND, LABOR, MANAGEMENT, AND PROFIT					\$ -425.88	\$
OPERATOR LABOR COSTS		LABOR USE	UNIT	RATE OF	PROJECTED	
				RETURN	COST	
EQUIPMENT		0.72	HOURL	4.50	3.22	
LIVESTOCK		1.00	HOURL	4.50	4.50	
TOTAL LABOR COST					\$ 7.72	\$
RESIDUAL RETURNS TO LAND, MANAGEMENT, AND PROFIT					\$ -433.59	\$
LAND COSTS		INPUT USE	UNIT	RATE OF	PROJECTED	
				RETURN	COST	
SM. GR. PASTURE		0.50	ACRE	11.00	5.50	
PASTURE, NATIVE		7.00	DOL.	0.10	0.70	
TOTAL LAND COST					\$ 6.20	\$
RESIDUAL RETURNS TO MANAGEMENT AND PROFIT					\$ -439.79	\$
TOTAL PROJECTED COST OF PRODUCTION					\$ 457.07	\$

50 STEER UNIT, STOCKING RATE 2 HEAD/ACRE, SMALL GRAIN WINTER PASTURE, NOVEMBER-JUNE, DEATH LOSS 2% OF PURCHASE PRICE.

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STOCKER CALF PRODUCTION DEEP EAST TEXAS REGION
1982 PROJECTED COSTS AND RETURNS PER CALF

	1 JAN	2 FEB	3 MAR	4 APR	5 MAY	6 JUN	7 JUL	8 AUG	9 SEP	10 OCT	11 NOV	12 DEC	
AVER. ANNUAL CAPITAL	30.57	30.69	30.73	30.78	30.84	30.17	(DOLLARS) 0.01	0.03	6.39	7.31	28.00	29.93	TOTAL 255.45
LABOR REQUIREMENTS							(HOURS)						TOTAL
MACHINERY LABOR	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
EQUIPMENT LABOR	0.07	0.07	0.07	0.07	0.14	0.00	0.00	0.00	0.00	0.14	0.07	0.07	0.72
LIVESTOCK LABOR	0.15	0.10	0.10	0.10	0.15	0.0	0.0	0.0	0.0	0.20	0.10	0.10	1.00
TOTAL LABOR	0.22	0.17	0.17	0.17	0.29	0.00	0.00	0.00	0.00	0.34	0.17	0.17	1.72

EQUIPMENT FIXED AND VARIABLE COSTS PER YEAR

EQUIPMENT	CODE	DEPR	INT.	INS.	TAX	REPAIR	FUEL	LUB.	TOTAL OWN.	TOTAL OPER.	HOURS LABOR	ALLOC (%)
PASTURE FENCE	1	140.00	264.60	14.70	7.35	28.00	0.0	0.0	426.65	28.00	0.15	0.020
LOT FENCE	2	6.70	6.63	0.37	0.18	1.34	0.0	0.0	13.89	1.34	0.05	0.020
BARN	3	20.85	39.41	2.19	1.09	17.50	0.0	0.0	63.54	17.50	0.10	0.020
POND	4	0.75	1.42	0.08	0.04	0.10	0.0	0.0	2.29	0.10	0.01	0.020
STOCK TRAILER	5	250.00	247.50	13.75	6.87	50.00	0.0	0.0	518.12	50.00	0.10	0.020
HAY RING	6	25.00	24.75	1.38	0.69	4.75	0.0	0.0	51.81	4.75	0.05	0.020
PICKUP TRUCK	10	850.00	918.00	51.00	25.50	204.00	1610.00	80.50	1844.50	1894.50	700.00	0.001
MINERAL FEEDER	31	30.00	16.20	0.90	0.45	3.00	0.0	0.0	47.55	3.00	0.10	0.020

SELECTED EQUIPMENT COMPLEMENT INFORMATION

EQUIPMENT	1 CODE NO.	2 SIZE	3 UNIT	4 TYPE	5 LIST PRICE	6 PURCH PRICE	7 LIFE (YRS)	8 SALV. (%LP)	9 REPAIR (%LP)	10 FUEL USE	11 ANNUAL LABOR	12 ANNUAL USE	13 XXXXXX	14 XXXXXX	15 EFF.
PASTURE FENCE	1.	1.	MILE	2.	2800.	2800.	20.	0.0	0.20	0.0	0.1	0.0	0.0	0.0	0.0
LOT FENCE	2.	100.	FEET	2.	67.	67.	10.	0.0	0.20	0.0	0.1	0.0	0.0	0.0	0.0
BARN	3.	1000.	SQFT	2.	1750.	417.	20.	0.0	0.20	0.0	0.1	0.0	0.0	0.0	0.0
POND	4.	1000.	SQFT	2.	20.	15.	20.	0.0	0.10	0.0	0.0	0.0	0.0	0.0	0.0
STOCK TRAILER	5.	16.	FEET	2.	2500.	2500.	10.	0.0	0.20	0.0	0.1	0.0	0.0	0.0	0.0
HAY RING	6.	24.	FEET	2.	475.	250.	10.	0.0	0.10	0.0	0.1	0.0	0.0	0.0	0.0
PICKUP TRUCK	10.	1.		2.	8500.	7650.	7.	0.20	0.17	1400.0	700.0	0.0	0.0	1.00	0.0
MINERAL FEEDER	31.	1.		2.	300.	150.	5.	0.0	0.05	0.0	0.1	0.0	0.0	0.0	0.0

PROJECTIONS FOR PLANNING PURPOSES ONLY
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B-1241 (L20)

MARKET HOG PRODUCTION DEEP EAST TEXAS REGION
1982 PROJECTED COSTS AND RETURNS PER HOG

PRODUCTION	NUMBER	WGT. EACH	TOTAL UNITS	UNIT	PROJECTED \$/UNIT	RETURN	YOUR ESTIMATE
MARKET HOGS	0.98	2.35	2.3	CWT.	51.50	118.60	
TOTAL PROJECTED RETURNS						\$ 118.60	\$
OPERATING INPUTS							
		INPUT USE	UNIT		PROJECTED \$/UNIT	COST	
FINISHING RATION		7.20	CWT.		10.50	75.60	
FEEDER PIGS		55.00	LB.		1.17	64.35	
VET MEDICINE		0.75	HEAD		1.50	1.12	
MARKETING		2.25	DOL.		1.00	2.25	
MISC EXPENSE		0.60	DOL.		1.00	0.60	
EQUIPMENT FUEL AND LUBE						1.69	
EQUIPMENT REPAIR						0.76	
TOTAL OPERATING COST						\$ 146.37	\$
RESIDUAL RETURNS TO LAND, LABOR, CAPITAL, OWNERSHIP, MANAGEMENT, AND PROFIT							
						\$ -27.77	\$
CAPITAL INVESTMENT							
		QUANTITY INVESTED	UNIT	RATE OF RETURN	PROJECTED COST		
ANNUAL OPERATING CAPITAL		60.83	DOL.	0.180	10.95		
EQUIPMENT INVESTMENT		47.87	DOL.	0.180	8.62		
TOTAL CAPITAL COST					\$ 19.57		\$
RESIDUAL RETURNS TO LAND, LABOR, OWNERSHIP, MANAGEMENT, AND PROFIT							
						\$ -47.34	\$
OWNERSHIP COSTS (DEPRECIATION, TAXES, AND INSURANCE)							
					PROJECTED COST		
EQUIPMENT					6.69		
TOTAL OWNERSHIP COST					\$ 6.69		\$
RESIDUAL RETURNS TO LAND, LABOR, MANAGEMENT, AND PROFIT							
						\$ -54.02	\$
OPERATOR LABOR COSTS							
		LABOR USE	UNIT	RATE OF RETURN	PROJECTED COST		
EQUIPMENT		0.92	HR	4.50	4.14		
LIVESTOCK		0.55	HR	4.50	2.48		
TOTAL LABOR COST					\$ 6.62		\$
RESIDUAL RETURNS TO LAND, MANAGEMENT, AND PROFIT							
						\$ -60.65	\$
LAND COSTS							
		INPUT USE	UNIT	RATE OF RETURN	PROJECTED COST		
LAND RENT		2.00	DOL.	0.08	0.16		
TOTAL LAND COST					\$ 0.16		\$
RESIDUAL RETURNS TO MANAGEMENT AND PROFIT							
						\$ -60.81	\$
TOTAL PROJECTED COST OF PRODUCTION							
						\$ 179.41	\$

250 FED PER YEAR, 100 FED PER BUNCH, 4 POUNDS FEED PER POUND OF GAIN,
2% DEATH LOSS SHOWN IN MKT. WEIGHT SOLD.

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MARKET HOG PRODUCTION DEEP EAST TEXAS REGION
1982 PROJECTED COSTS AND RETURNS PER HOG

	1 JAN	2 FEB	3 MAR	4 APR	5 MAY	6 JUN	7 JUL	8 AUG	9 SEP	10 OCT	11 NOV	12 DEC	
AVER. ANNUAL CAPITAL	3.94	9.90	10.44	10.98	11.52	2.33	(DOLLARS) 0.54	1.08	1.63	2.27	2.81	3.39	TOTAL 60.83
LABOR REQUIREMENTS							(HOURS)						TOTAL
MACHINERY LABOR	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
EQUIPMENT LABOR	0.08	0.08	0.08	0.08	0.08	0.08	0.08	0.08	0.08	0.08	0.08	0.08	0.92
LIVESTOCK LABOR	0.05	0.05	0.05	0.05	0.05	0.05	0.05	0.05	0.05	0.05	0.05	0.05	0.55
TOTAL LABOR	0.12	0.12	0.12	0.12	0.12	0.12	0.12	0.12	0.12	0.12	0.12	0.12	1.47

EQUIPMENT FIXED AND VARIABLE COSTS PER YEAR

EQUIPMENT	CODE	DEPR	INT.	INS.	TAX	REPAIR	FUEL	LUB.	TOTAL OWN.	TOTAL OPER.	HOURS LABOR	ALLOC (-%)
STOCK TRAILER	5	250.00	247.50	13.75	6.87	50.00	0.0	0.0	518.12	50.00	0.10	0.002
PICKUP TRUCK	10	850.00	918.00	51.00	25.50	204.00	1610.00	80.50	1844.50	1894.50	700.00	0.001
WATER SYSTEM	23	150.00	283.50	15.75	7.87	7.50	0.0	0.0	457.12	7.50	10.00	0.020
HOG FENCE	24	12.50	12.37	0.69	0.34	2.50	0.0	0.0	25.91	2.50	0.10	0.110
FEED STORAGE	27	4.80	4.75	0.26	0.13	0.48	0.0	0.0	9.95	0.48	0.05	0.004
FEEDERS-HOGS	28	10.00	6.30	0.35	0.17	1.00	0.0	0.0	16.82	1.00	0.25	0.010
WATERERS-HOG	30	2.40	1.30	0.07	0.04	0.24	0.0	0.0	3.80	0.24	0.05	0.030
FEEDING SLAB	49	13.20	13.07	0.73	0.36	2.64	0.0	0.0	27.36	2.64	1.00	0.004

SELECTED EQUIPMENT COMPLEMENT INFORMATION

EQUIPMENT	1 CODE NO.	2 SIZE	3 UNIT	4 TYPE	5 LIST PRICE	6 PURCH PRICE	7 LIFE (YRS)	8 SALV. (%LP)	9 REPAIR (%LP)	10 FUEL USE	11 ANNUAL LABOR	12 ANNUAL USE	13 XXXXXX	14 XXXXXX	15 EFF.
STOCK TRAILER	5.	16.	FEET	2.	2500.	2500.	10.	0.0	0.20	0.0	0.1	0.0	0.0	0.0	0.0
PICKUP TRUCK	10.	1.		2.	8500.	7650.	7.	0.20	0.17	1400.0	700.0	0.0	0.0	1.00	0.0
WATER SYSTEM	23.	1.	DOL.	2.	3000.	3000.	20.	0.0	0.05	0.0	10.0	0.0	0.0	0.0	0.0
HOG FENCE	24.	1.	DOL.	2.	125.	125.	10.	0.0	0.20	0.0	0.1	0.0	0.0	0.0	0.0
FEED STORAGE	27.	1.	DOL.	2.	48.	48.	10.	0.0	0.10	0.0	0.1	0.0	0.0	0.0	0.0
FEEDERS-HOGS	28.	1.	DOL.	2.	60.	60.	6.	0.0	0.10	0.0	0.3	0.0	0.0	0.0	0.0
WATERERS-HOG	30.	1.	DOL.	2.	12.	12.	5.	0.0	0.10	0.0	0.1	0.0	0.0	0.0	0.0
FEEDING SLAB	49.	160.	SQFT	2.	132.	132.	10.	0.0	0.20	0.0	1.0	0.0	0.0	0.0	0.0

CONTRACT BROILERS DEEP EAST TEXAS REGION
1982, PROJECTED COSTS AND RETURNS PER 15,000 CAPACITY BROILER HOUSE
BASED ON A 4 HOUSE UNIT WITH 4.5 BATCHES/YEAR

PRODUCTION		WGT.	TOTAL	PROJECTED		YOUR
	NUMBER	EACH	UNITS	UNIT	\$/UNIT	ESTIMATE
BROILERS	654.75	1.00	654.7	C.HD	13.00	8511.75
HEAT ALLOWANCE	291.00	1.00	291.0	C.HD	2.00	582.00
TOTAL PROJECTED RETURNS						\$ 9093.75
OPERATING INPUTS						
		INPUT USE	UNIT		PROJECTED COST	
ELECTRICITY		8640.00	KWH		0.05	432.00
LP GAS		1800.00	GAL.		0.72	1296.00
SHAVINGS		6.00	LOAD		90.00	540.00
CLEANING		425.00	DOL.		1.00	425.00
INSUR. PREMIUMS		325.00	DOL.		1.00	325.00
SUPPLIES		80.00	DOL.		1.00	80.00
EQUIPMENT FUEL AND LUBE						202.86
EQUIPMENT REPAIR						73.84
TOTAL OPERATING COST						\$ 3374.70
RESIDUAL RETURNS TO LAND, LABOR, CAPITAL, OWNERSHIP, MANAGEMENT, AND PROFIT						\$ 5719.05
CAPITAL INVESTMENT						
		QUANTITY	UNIT	RATE OF	PROJECTED	
		INVESTED		RETURN	COST	
ANNUAL OPERATING CAPITAL		-2810.22	DOL.	0.180	-505.84	
EQUIPMENT INVESTMENT		20834.27	DOL.	0.180	3750.16	
TOTAL CAPITAL COST					\$ 3244.32	
RESIDUAL RETURNS TO LAND, LABOR, OWNERSHIP, MANAGEMENT, AND PROFIT						\$ 2474.73
OWNERSHIP COSTS (DEPRECIATION, TAXES, AND INSURANCE)					PROJECTED COST	
EQUIPMENT					3024.08	
TOTAL OWNERSHIP COST					\$ 3024.08	
RESIDUAL RETURNS TO LAND, LABOR, MANAGEMENT, AND PROFIT						\$ -549.35
OPERATOR LABOR COSTS						
		LABOR USE	UNIT	RATE OF	PROJECTED	
				RETURN	COST	
EQUIPMENT		120.75	HOUR	4.50	543.37	
LIVESTOCK		360.00	HOUR	4.50	1620.00	
TOTAL LABOR COST					\$ 2163.37	
RESIDUAL RETURNS TO LAND, MANAGEMENT, AND PROFIT						\$ -2712.72
LAND COSTS						
		INPUT USE	UNIT	RATE OF	PROJECTED	
				RETURN	COST	
LAND RENT		800.00	DOL.	0.12	96.00	
TOTAL LAND COST					\$ 96.00	
RESIDUAL RETURNS TO MANAGEMENT AND PROFIT						\$ -2808.72
TOTAL PROJECTED COST OF PRODUCTION						\$ 11902.47

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CONTRACT BROILERS DEEP EAST TEXAS REGION
1982 PROJECTED COSTS AND RETURNS PER 15,000 CAPACITY BROILER HOUSE
BASED ON A 4 HOUSE UNIT WITH 4.5 BATCHES/YEAR

	1	2	3	4	5	6	7	8	9	10	11	12	
	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	
	(DOLLARS)												TOTAL
AVER. ANNUAL CAPITAL	286.67	438.01	414.97	468.59	4.92	-93.62	-82.03	-77.11	-222.31	-208.87	-185.83	-337.16	*****
	(HOURS)												TOTAL
LABOR REQUIREMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
MACHINERY LABOR	10.06	10.06	10.06	10.06	10.06	10.06	10.06	10.06	10.06	10.06	10.06	10.06	120.75
EQUIPMENT LABOR	29.00	22.00	29.00	35.00	26.00	35.00	35.00	35.00	26.00	32.00	24.00	32.00	360.00
LIVESTOCK LABOR													
TOTAL LABOR	39.06	32.06	39.06	45.06	36.06	45.06	45.06	45.06	36.06	42.06	34.06	42.06	480.75

EQUIPMENT FIXED AND VARIABLE COSTS PER YEAR										TOTAL	TOTAL	HOURS	ALLOC
EQUIPMENT	CODE	DEPR	INT.	INS.	TAX	REPAIR	FUEL	LUB.		OWN.	OPER.	LABOR	(%)
PICKUP TRUCK	10	850.00	918.00	51.00	25.50	204.00	1610.00	80.50	1844.50	1894.50	700.00	0.120	
INCINERATOR	14	30.00	29.70	1.65	0.82	0.30	0.0	0.0	62.17	0.30	1.00	0.250	
BROILER HOUSE	15	1290.00	2438.09	135.45	67.72	19.35	0.0	0.0	3931.27	19.35	20.00	1.000	
FEEDERS-BROILERS	16	471.00	466.29	25.90	12.95	14.13	0.0	0.0	976.15	14.13	2.00	1.000	
BROODERS	17	112.60	111.47	6.19	3.10	2.25	0.0	0.0	233.36	2.25	4.00	1.000	
WATERERS-BROILER	18	363.80	196.45	10.91	5.46	7.28	0.0	0.0	576.62	7.28	4.00	1.000	
PROPORTIONER	19	10.50	10.39	0.58	0.29	0.10	0.0	0.0	21.76	0.10	1.00	1.000	
GRAIN BINCTUBING	20	86.67	124.80	6.93	3.47	2.60	0.0	0.0	221.87	2.60	2.00	1.000	
FANS	21	65.00	64.35	3.57	1.79	0.65	0.0	0.0	134.71	0.65	1.00	1.000	
WINCHES	22	180.00	178.20	9.90	4.95	1.80	0.0	0.0	373.05	1.80	1.00	1.000	
WATER SYSTEM	23	150.00	283.50	15.75	7.87	7.50	0.0	0.0	457.12	7.50	10.00	0.150	

SELECTED EQUIPMENT COMPLEMENT INFORMATION															
EQUIPMENT	1 CODE NO.	2 SIZE	3 UNIT	4 TYPE	5 LIST PRICE	6 PURCH PRICE	7 LIFE (YRS)	8 SALV. (%LP)	9 REPAIR (%LP)	10 FUEL USE	11 ANNUAL LABOR	12 ANNUAL USE	13 XXXXX	14 XXXXX	15 EFF.
PICKUP TRUCK	10.	1.		2.	8500.	7650.	7.	0.20	0.17	1400.0	700.0	0.0	0.0	1.00	0.0
INCINERATOR	14.	1.	DOL.	2.	300.	300.	10.	0.0	0.01	0.0	1.0	0.0	0.0	0.0	0.0
BROILER HOUSE	15.	12000.	SQFT	2.	25800.	25800.	20.	0.0	0.02	0.0	20.0	0.0	0.0	0.0	0.0
FEEDERS-BROILERS	16.	800.	FEET	2.	4710.	4710.	10.	0.0	0.03	0.0	2.0	0.0	0.0	0.0	0.0
BROODERS	17.	1.	DOL.	2.	1126.	1126.	10.	0.0	0.02	0.0	4.0	0.0	0.0	0.0	0.0
WATERERS-BROILER	18.	1.	DOL.	2.	1819.	1819.	5.	0.0	0.02	0.0	4.0	0.0	0.0	0.0	0.0
PROPORTIONER	19.	1.	DOL.	2.	105.	105.	10.	0.0	0.01	0.0	1.0	0.0	0.0	0.0	0.0
GRAIN BINCTUBING	20.	1.	DOL.	2.	1300.	1300.	15.	0.0	0.03	0.0	2.0	0.0	0.0	0.0	0.0
FANS	21.	1.	DOL.	2.	650.	650.	10.	0.0	0.01	0.0	1.0	0.0	0.0	0.0	0.0
WINCHES	22.	1.	DOL.	2.	1800.	1800.	10.	0.0	0.01	0.0	1.0	0.0	0.0	0.0	0.0
WATER SYSTEM	23.	1.	DOL.	2.	3000.	3000.	20.	0.0	0.05	0.0	10.0	0.0	0.0	0.0	0.0

PROJECTIONS FOR PLANNING PURPOSES ONLY
NOT TO BE USED WITHOUT UPDATING AFTER 02/15/82.

B-1241 (L20)

CONTRACT CAGE EGG PRODUCTION DEEP EAST TEXAS REGION
1982 PROJECTED COSTS AND RETURNS PER 10,000 BIRD HOUSE
BASED ON A 2 HOUSE UNIT

PRODUCTION		WGT.	TOTAL	PROJECTED		YOUR
	NUMBER	EACH	UNITS	UNIT	\$/UNIT	ESTIMATE
EGGS	6649.00	1.00	6649.0	CASE	2.70	17952.27
TOTAL PROJECTED RETURNS						\$17952.27
OPERATING INPUTS						
	INPUT	USE	UNIT	PROJECTED		
				\$/UNIT	COST	
ELECTRICITY	17160.00		KWH	0.05	858.00	
LP GAS	119.00		GAL.	0.72	85.68	
CLEANING	325.00		DOL.	1.00	325.00	
INSUR. PREMIUMS	460.00		DOL.	1.00	460.00	
SUPPLIES	200.00		DOL.	1.00	200.00	
EQUIPMENT FUEL AND LUBE					591.67	
EQUIPMENT REPAIR					133.65	
TOTAL OPERATING COST					\$ 2654.00	\$
RESIDUAL RETURNS TO LAND, LABOR, CAPITAL, OWNERSHIP, MANAGEMENT, AND PROFIT					\$15298.27	\$
CAPITAL INVESTMENT		QUANTITY	UNIT	RATE OF	PROJECTED	
		INVESTED		RETURN	COST	
ANNUAL OPERATING CAPITAL	-8223.26		DOL.	0.180	-1480.18	
EQUIPMENT INVESTMENT	34257.46		DOL.	0.180	6166.32	
TOTAL CAPITAL COST					\$ 4686.14	\$
RESIDUAL RETURNS TO LAND, LABOR, OWNERSHIP, MANAGEMENT, AND PROFIT					\$10612.13	\$
OWNERSHIP COSTS (DEPRECIATION, TAXES, AND INSURANCE)					PROJECTED	
					COST	
EQUIPMENT					4856.36	
TOTAL OWNERSHIP COST					\$ 4856.36	\$
RESIDUAL RETURNS TO LAND, LABOR, MANAGEMENT, AND PROFIT					\$ 5755.77	\$
OPERATOR LABOR COSTS		LABOR USE	UNIT	RATE OF	PROJECTED	
				RETURN	COST	
EQUIPMENT	278.00		HOOR	4.50	1251.00	
LIVESTOCK	1128.00		HOOR	4.50	5076.00	
TOTAL LABOR COST					\$ 6327.00	\$
RESIDUAL RETURNS TO LAND, MANAGEMENT, AND PROFIT					\$ -571.22	\$
LAND COSTS		INPUT	USE	UNIT	RATE OF	PROJECTED
					RETURN	COST
LAND RENT	800.00		DOL.	0.12	96.00	
TAXES	102.00		DOL.	1.00	102.00	
TOTAL LAND COST					\$ 198.00	\$
RESIDUAL RETURNS TO MANAGEMENT AND PROFIT					\$ -769.22	\$
TOTAL PROJECTED COST OF PRODUCTION					\$18721.49	\$

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