

**COW-CALF PRODUCTION DEEP EAST TEXAS REGION
ESTIMATED COSTS AND RETURNS PER COW**

ITEM	WEIGHT EACH	UNIT	PRICE OR COST/UNIT	QUANTITY	VALUE OR COST
1. GROSS RECEIPTS					
STEER CALVES	460.00	LBS.	0.50	0.43	98.90
HEIFER CALVES	440.00	LBS.	0.40	0.32	56.32
CULL COWS	950.00	LBS.	0.25	0.10	<u>23.75</u>
TOTAL					178.97
2. VARIABLE COSTS					
COASTAL LEGUME		ACRE	45.32	0.50	22.66
COMMON LEGUME		ACRE	33.36	1.00	33.36
CUSTOM BALING		HEAD	18.00	1.00	18.00
SALT & MINERALS		HEAD	4.50	1.00	4.50
VET MEDICINE		HEAD	3.75	1.00	3.75
MISC EXPENSE		HEAD	4.50	1.00	4.50
MARKETING		HEAD	4.50	1.00	4.50
MACHINERY(FUEL,LUBE,REP)		DOL.			8.20
EQUIPMENT(FUEL,LUBE,REP)		DOL.			2.05
LABOR, TRACTOR & MACHINERY		HRS.	2.50	3.06	7.66
LABOR, EQUIPMENT		HRS.	2.50	0.56	1.40
LABOR, LIVESTOCK		HRS.	2.50	3.00	7.50
INTEREST ON OPER.CAP..		DOL.	0.09	51.76	<u>4.66</u>
TOTAL VARIABLE COSTS					122.74
3. INCOME ABOVE VARIABLE COSTS					56.23
4. FIXED COSTS					
COASTAL LEGUME		ACRE	13.82	0.50	6.91
COMMON LEGUME		ACRE	10.10	1.00	10.10
INT. ON LIVESTOCK CAPITAL		DOL.	0.09	313.86	28.25
INT. ON OTHER EQUIPMENT		DOL.	0.09	86.50	7.78
DEPR. ON BEEF BULL PURCH.		DOL.			2.97
DEPR. ON OTHER EQUIP.		DOL.			11.35
OTHER FC. MACH & EQUIP.		DOL.			<u>9.77</u>
TOTAL FIXED COSTS					77.13
5. TOTAL COSTS					199.87
6. NET RETURNS					-20.90

30 COW. 1 BULL UNIT. WINTER CALVING. NO CREEP FEED. 86% CALF CROP.
1% COW DEATH LOSS.

PREPARED BY WAYNE TAYLOR, TAEX, OVERTON, TEXAS

PROJECTED 1977-78

**STOCKER CALF PRODUCTION DEEP EAST TEXAS REGION
ESTIMATED COSTS AND RETURNS PER CALF**

ITEM	WEIGHT EACH	UNIT	PRICE OR COST/UNIT	QUANTITY	VALUE OR COST
1. GROSS RECEIPTS					
STOCKER STEERS	625.00	LBS.	0.45	1.00	<u>281.25</u>
TOTAL					281.25
2. VARIABLE COSTS					
SMALL GRAIN PAST.		ACRE	90.00	0.50	45.00
STOCKERS		CWT.	45.00	3.50	157.50
8-10% PRO FEED		CWT.	6.25	0.60	3.75
HAY		BALE	1.50	6.00	9.00
VET MEDICINE		HEAD	2.25	1.00	2.25
HAULING & MKTG.		HEAD	4.80	1.00	4.80
SALT & MINERALS		HEAD	1.15	1.00	1.15
DEATH LOSS		HEAD	157.50	0.02	3.15
MACHINERY (FUEL, LUBE, REP)		DOL.			1.76
EQUIPMENT (FUEL, LUBE, REP)		DOL.			0.62
LABOR, TRACTOR & MACHINERY		HRS.	2.50	0.66	1.64
LABOR, EQUIPMENT		HRS.	2.50	0.19	0.47
LABOR, LIVESTOCK		HRS.	2.50	1.00	2.50
INTEREST ON OPER. CAP.		DOL.	0.09	118.36	<u>10.65</u>
TOTAL VARIABLE COSTS					244.25
3. INCOME ABOVE VARIABLE COSTS					37.00
4. FIXED COSTS					
LAND CHARGE		ACRE	11.01	0.50	5.50
NATIVE PASTURE		ACRE	5.00	0.10	0.50
INT. ON OTHER EQUIPMENT		DOL.	0.09	24.50	2.20
DEPR. ON OTHER EQUIP.		DOL.			3.49
OTHER FC. MACH & EQUIP.		DOL.			<u>1.17</u>
TOTAL FIXED COSTS					12.87
5. TOTAL COSTS					257.12
6. NET RETURNS					24.13

50 STEER UNIT, STOCKING RATE 2 HEAD/ACRE, SMALL GRAIN WINTER PASTURE,
NOVEMBER-JUNE, 2% DEATH LOSS.

PREPARED BY WAYNE TAYLOR, TAEX, OVERTON, TEXAS

PROJECTED 1977-78

DAIRY PRODUCTION TEXAS DEEP EAST TEXAS REGION
ESTIMATED COSTS AND RETURNS PER COW
WITHOUT SILAGE

ITEM	WEIGHT EACH	UNIT	PRICE OR COST/UNIT	QUANTITY	VALUE OR COST
1. GROSS RECEIPTS					
MILK	1.00	CWT.	10.40	128.00	1331.20
STOCKERS	1.00	HEAD	20.00	0.50	10.00
BREEDING HEIFERS	1.00	HEAD	675.00	0.20	135.00
CULL COWS	13.00	CWT.	25.00	0.22	<u>71.50</u>
TOTAL					1547.70
2. VARIABLE COSTS					
GRAIN MIX		CWT.	7.10	55.00	390.50
HAY		TON	26.00	3.50	91.00
PASTURE		HEAD	82.50	1.00	82.50
VET MEDICINE		HEAD	30.00	1.00	30.00
BREEDING		HEAD	10.00	1.00	10.00
SUPPLIES		HEAD	20.00	1.00	20.00
MGMT RECORDS		HEAD	12.00	1.00	12.00
UTILITIES		HEAD	22.50	1.00	22.50
HAULING		CWT.	0.63	128.00	80.64
SALT		LBS.	0.02	72.00	1.44
CALF FEED		CWT.	9.25	3.00	27.75
MISC EXPENSE		DCL.	10.00	1.00	10.00
MACHINERY(FUEL,LUBE,REP)		DCL.			12.05
EQUIPMENT(FUEL,LUBE,REP)		DCL.			3.48
LABOR, TRACTOR & MACHINERY		HRS.	2.50	4.50	11.25
LABOR, LIVESTOCK		HRS.	2.50	47.60	119.00
INTEREST ON OPER.CAP..		DOL.	0.09	324.24	<u>29.18</u>
TOTAL VARIABLE COSTS					953.29
3. INCOME ABOVE VARIABLE COSTS					594.41
4. FIXED COSTS					
LAND CHARGE		ACRE	10.00	1.00	10.00
INT. ON LIVESTOCK CAPITAL		DOL.	0.09	733.81	66.04
INT. ON OTHER EQUIPMENT		DOL.	0.09	593.59	53.42
DEPR. ON DAIRY COW PURCH.		DCL.			4.06
DEPR. ON OTHER EQUIP.		DOL.			85.21
OTHER FC. MACH & EQUIP.		DCL.			<u>25.44</u>
TOTAL FIXED COSTS					244.18
5. TOTAL COSTS					1197.47
6. NET RETURNS					350.23

100 COW DAIRY, 12800 LBS. PRODUCTION PER COW, BARN IS DOUBLE 6 HERRINGBONE,
FEEDING OUTSIDE MILKING PARLOR, 25% REPLACEMENT.
PREPARED BY WAYNE TAYLOR, TAEX, OVERTON, TEXAS

PROJECTED 1977-78

**FEEDER PIG PRODUCTION DEEP EAST TEXAS REGION
ESTIMATED COSTS AND RETURNS PER SOW**

ITEM	WEIGHT EACH	UNIT	PRICE OR COST/UNIT	QUANTITY	VALUE OR CCST
1. GROSS RECEIPTS					
PIGS	50.00	LBS.	0.76	18.00	<u>684.00</u>
TOTAL					684.00
2. VARIABLE COSTS					
SOW FEED GEST.		CWT.	7.10	9.35	66.38
SOW FEED LACT.		CWT.	7.10	12.32	87.47
BOAR FEED		CWT.	7.10	0.73	5.18
PIG STARTER		CWT.	10.50	9.00	94.50
VET. MED (PIGS)		HEAC	0.50	18.00	9.00
HAULING&MKTG		HEAD	1.50	18.00	27.00
MISC EXPENSE		HEAD	1.00	18.00	18.00
MACHINERY(FUEL,LUBE,REP)		DOL.			16.87
EQUIPMENT(FUEL,LUBE,REP)		DCL.			5.97
LABOR, TRACTOR & MACHINERY		HRS.	2.50	6.30	15.75
LABOR, EQUIPMENT		HRS.	2.50	1.65	4.12
LABOR, LIVESTOCK		HRS.	2.50	11.66	29.15
INTEREST ON OPER.CAP.,		DCL.	0.09	141.33	<u>12.72</u>
TOTAL VARIABLE COSTS					392.13
3. INCOME ABOVE VARIABLE COSTS					291.87
4. FIXED COSTS					
LAND RENT		DOL.	0.08	200.00	16.00
INT. ON LIVESTOCK CAPITAL		DCL.	0.09	121.50	10.93
INT. ON OTHER EQUIPMENT		DOL.	0.09	158.00	17.82
DEPR. ON SOW PURCHASED		DCL.			37.50
DEPR. ON BOAR PURCHASED		DOL.			6.00
DEPR. ON OTHER EQUIP.		DCL.			42.42
OTHER FC. MACH & EQUIP.		DCL.			<u>12.54</u>
TOTAL FIXED COSTS					143.21
5. TOTAL COSTS					535.34
6. NET RETURNS					148.66

20 SOW UNIT. FALL-SPRING FARROWING. 56 DAY WEANING.
18 PIGS WEANED PER SOW PER YEAR.

PREPARED BY WAYNE TAYLOR, TAEX, OVERTON, TEXAS

PROJECTED 1977-78

**FINISHING HOGS DEEP EAST TEXAS REGION
ESTIMATED COSTS AND RETURNS PER HOG**

ITEM	WEIGHT EACH	UNIT	PRICE OR COST/UNIT	QUANTITY	VALUE OR COST
1. GROSS RECEIPTS					
SLAUGHTER HOGS	235.00	LBS.	0.41	1.00	<u>96.35</u>
TOTAL					96.35
2. VARIABLE COSTS					
FINISHING RATION		CWT.	7.25	7.20	52.20
FEEDER PIGS		HEAD	38.00	1.00	38.00
VET MEDICINE		HEAD	0.50	1.00	0.50
HAULING&MKTG		HEAD	1.50	1.00	1.50
MISG EXPENSE		HEAD	0.60	1.00	0.60
MACHINERY(FUEL,LUBE,REP)		DOL.			1.00
EQUIPMENT(FUEL,LUBE,REP)		DOL.			0.40
LABOR, TRACTOR & MACHINERY		HRS.	2.50	0.37	0.94
LABOR, EQUIPMENT		HRS.	2.50	0.22	0.54
LABOR, LIVESTOCK		HRS.	2.50	0.55	1.38
INTEREST ON OPER.CAP..		DOL.	0.09	38.62	<u>3.48</u>
TOTAL VARIABLE COSTS					100.53
3. INCOME ABOVE VARIABLE COSTS					-4.18
4. FIXED COSTS					
LAND RENT		DOL.	1.60	0.08	0.13
INT. ON OTHER EQUIPMENT		DOL.	0.09	36.23	3.26
DEPR. ON OTHER EQUIP.		DOL.			4.29
OTHER FC. MACH & EQUIP.		DOL.			<u>1.00</u>
TOTAL FIXED COSTS					8.69
5. TOTAL COSTS					109.22
6. NET RETURNS					-12.87

250 FED PER YEAR, 100 FED PER BUNCH, 4 POUNDS FEED PER POUND OF GAIN,
2% DEATH LOSS.

PREPARED BY WAYNE TAYLOR, TAEX, OVERTON, TEXAS

PROJECTED 1977-78

CONTRACT BROILERS DEEP EAST TEXAS REGION
ESTIMATED COST AND RETURNS PER 15000 CAPACITY BROILER HOUSE
BASED ON A 4 HOUSE UNIT WITH 4-1/2 BATCHES/YEAR

ITEM	WEIGHT EACH	UNIT	PRICE OR COST/UNIT	QUANTITY	VALUE OR COST
1. GROSS RECEIPTS					
BROILERS TOTAL	1.00	HEAD	0.10	65745.00	6574.49 6574.49
2. VARIABLE COSTS					
ELECTRICITY		MCS.	14.00	12.00	168.00
LP GAS		GAL.	0.38	2539.00	964.82
SHAVINGS		LOAD	70.00	6.50	455.00
CLEANING		YEAR	425.00	1.00	425.00
INSUR PREMIUMS		YEAR	192.00	1.00	192.00
SUPPLIES		YEAR	45.00	1.00	45.00
MACHINERY(FUEL,LUBE,REP)		DOL.			200.86
EQUIPMENT(FUEL,LUBE,REP)		DOL.			31.71
LABOR. TRACTOR & MACHINERY		HRS.	2.50	75.00	187.50
LABOR. EQUIPMENT		HRS.	2.50	36.75	91.87
LABOR. LIVESTOCK		HRS.	2.50	360.00	900.00
INTEREST ON CPER.CAP.,		DOL.	0.09	1053.62	94.83 3756.59
TOTAL VARIABLE COSTS					
3. INCOME ABOVE VARIABLE COSTS					2817.90
4. FIXED COSTS					
LAND RENT		DOL.	400.00	0.08	32.00
INT. ON OTHER EQUIPMENT		DOL.	0.09	12051.23	1084.61
DEPR. ON OTHER EQUIP.		DOL.			1635.88
OTHER FC. MACH & EQUIP.		DOL.			272.97 3025.47
TOTAL FIXED COSTS					
5. TOTAL COSTS					6782.06
6. NET RETURNS					-207.57

PREPARED BY WAYNE TAYLOR, TAEX, OVERTON, TEXAS

PROJECTED 1977-78

**CONTRACT CAGE EGG PRODUCTION DEEP EAST TEXAS REGION
ESTIMATED COSTS AND RETURNS PER 10000 BIRD HOUSE
BASED ON A 2 HOUSE UNIT**

ITEM	WEIGHT EACH	UNIT	PRICE OR COST/UNIT	QUANTITY	VALUE OR COST
. GROSS RECEIPTS					
EGGS	1.00	CASE	2.25	6339.00	14262.75
TOTAL					14262.75
. VARIABLE COSTS					
ELECTRICITY		MCS.	65.00	12.00	780.00
DIESEL		GAL.	0.42	119.00	49.98
CLEANING		YEAR	310.00	1.00	310.00
INSUR PREMIUMS		YEAR	201.00	1.00	201.00
SUPPLIES		YEAR	180.00	1.00	180.00
MACHINERY(FUEL,LUBE,REP)		DOL.			401.72
EQUIPMENT(FUEL,LUBE,REP)		DOL.			28.04
LABOR, TRACTOR & MACHINERY		HRS.	2.50	150.00	375.00
LABOR, EQUIPMENT		HRS.	2.50	33.00	82.50
LABOR, LIVESTOCK		HRS.	2.50	1128.00	2820.00
INTEREST ON OPER.CAP.,		DOL.	0.09	949.04	85.41
TOTAL VARIABLE COSTS					5313.65
. INCOME ABOVE VARIABLE COSTS					8949.10
. FIXED COSTS					
LAND RENT		DOL.	400.00	0.08	32.00
TAXES		DOL.	102.00	1.00	102.00
INT. ON OTHER EQUIPMENT		DOL.	0.09	13343.99	1200.96
DEPR. ON OTHER EQUIP.		DOL.			1764.20
OTHER FC, MACH & EQUIP.		DOL.			384.57
TOTAL FIXED COSTS					3483.73
. TOTAL COSTS					8797.38
. NET RETURNS					5465.38

PREPARED BY WAYNE TAYLOR, TAEX, OVERTON, TEXAS

PROJECTED 1977-78

COW-CALF PRODUCTION DEEP EAST TEXAS REGION
ESTIMATED COSTS AND RETURNS PER COW

ITEM	WEIGHT EACH	UNIT	PRICE OR COST/UNIT	QUANTITY	VALUE OR COST
1. GROSS RECEIPTS					
STEER CALVES	460.00	LBS.	0.50	0.43	98.90
HEIFER CALVES	440.00	LBS.	0.40	0.32	56.32
CULL COWS	950.00	LBS.	0.25	0.10	<u>23.75</u>
TOTAL					178.97
2. VARIABLE COSTS					
COASTAL LEGUME		ACRE	45.32	0.50	22.66
COMMON LEGUME		ACRE	33.36	1.00	33.36
CUSTOM BALING		HEAD	18.00	1.00	18.00
SALT & MINERALS		HEAD	4.50	1.00	4.50
VET MEDICINE		HEAD	3.75	1.00	3.75
MISC EXPENSE		HEAD	4.50	1.00	4.50
MARKETING		HEAD	4.50	1.00	4.50
MACHINERY(FUEL,LUBE,REP)		DCL.			8.20
EQUIPMENT(FUEL,LUBE,REP)		DCL.			2.05
LABOR, TRACTOR & MACHINERY		HRS.	2.50	3.06	7.66
LABOR, EQUIPMENT		HRS.	2.50	0.56	1.40
LABOR, LIVESTOCK		HRS.	2.50	3.00	7.50
INTEREST ON OPER.CAP..		DCL.	0.09	51.76	<u>4.66</u>
TOTAL VARIABLE COSTS					122.74
3. INCOME ABOVE VARIABLE COSTS					56.23
4. FIXED COSTS					
COASTAL LEGUME		ACRE	13.82	0.50	6.91
COMMON LEGUME		ACRE	10.10	1.00	10.10
INT. ON LIVESTOCK CAPITAL		DCL.	0.09	313.86	28.25
INT. ON OTHER EQUIPMENT		DCL.	0.09	86.50	7.78
DEPR. ON BEEF BULL PURCH.		DCL.			2.97
DEPR. ON OTHER EQUIP.		DCL.			11.35
OTHER FC. MACH & EQUIP.		DCL.			<u>9.77</u>
TOTAL FIXED COSTS					77.13
5. TOTAL COSTS					199.87
6. NET RETURNS					-20.90

30 COW, 1 BULL UNIT, WINTER CALVING, NO CREEP FEED, 86% CALF CROP,
1% COW DEATH LOSS.

PREPARED BY WAYNE TAYLOR, TAEX, OVERTON, TEXAS

PROJECTED 1977-78

STOCKER CALF PRODUCTION DEEP EAST TEXAS REGION
ESTIMATED COSTS AND RETURNS PER CALF

ITEM	WEIGHT EACH	UNIT	PRICE OR COST/UNIT	QUANTITY	VALUE OR COST
1. GROSS RECEIPTS					
STOCKER STEERS	625.00	LBS.	0.45	1.00	281.25
TOTAL					281.25
2. VARIABLE COSTS					
SMALLGRAIN PAST.		ACRE	90.00	0.50	45.00
STOCKERS		CWT.	45.00	3.50	157.50
8-10% PRO FEED		CWT.	6.25	0.60	3.75
HAY		BALE	1.50	6.00	9.00
VET MEDICINE		HEAD	2.25	1.00	2.25
HAULING&MKTG		HEAD	4.80	1.00	4.80
SALT & MINERALS		HEAD	1.15	1.00	1.15
DEATH LOSS		HEAD	157.50	0.02	3.15
MACHINERY(FUEL,LUBE,REP)		DOL.			1.76
EQUIPMENT(FUEL,LUBE,REP)		DCL.			0.62
LABOR, TRACTOR & MACHINERY		HRS.	2.50	0.66	1.64
LABOR, EQUIPMENT		HRS.	2.50	0.19	0.47
LABOR, LIVESTOCK		HRS.	2.50	1.00	2.50
INTEREST ON OPER.CAP..		DOL.	0.09	118.36	10.65
TOTAL VARIABLE COSTS					244.25
3. INCOME ABOVE VARIABLE COSTS					37.00
4. FIXED COSTS					
LAND CHARGE		ACRE	11.01	0.50	5.50
NATIVE PASTURE		ACRE	5.00	0.10	0.50
INT. ON OTHER EQUIPMENT		DCL.	0.09	24.50	2.20
DEPR. ON OTHER EQUIP.		DCL.			3.49
OTHER FC. MACH & EQUIP.		DOL.			1.17
TOTAL FIXED COSTS					12.87
5. TOTAL COSTS					257.12
6. NET RETURNS					24.13

50 STEER UNIT, STOCKING RATE 2 HEAD/ACRE, SMALL GRAIN WINTER PASTURE,
NOVEMBER-JUNE, 2% DEATH LOSS.

PREPARED BY WAYNE TAYLOR, TAEX, OVERTON, TEXAS

PROJECTED 1977-78

FEEDER PIG PRODUCTION DEEP EAST TEXAS REGION
ESTIMATED COSTS AND RETURNS PER SOW

ITEM	WEIGHT EACH	UNIT	PRICE OR COST/UNIT	QUANTITY	VALUE OR CCST
1. GROSS RECEIPTS					
PIGS	50.00	LBS.	0.76	18.00	<u>684.00</u>
TOTAL					684.00
2. VARIABLE COSTS					
SOW FEED GEST.		CWT.	7.10	9.35	66.38
SOW FEED LACT.		CWT.	7.10	12.32	87.47
BOAR FEED		CWT.	7.10	0.73	5.18
PIG STARTER		CWT.	10.50	9.00	94.50
VET. MED (PIGS)		HEAD	0.50	18.00	9.00
HAULING&MKTG		HEAD	1.50	18.00	27.00
MISC EXPENSE		HEAD	1.00	18.00	18.00
MACHINERY(FUEL,LUBE,REP)		DOL.			16.87
EQUIPMENT(FUEL,LUBE,REP)		DOL.			5.97
LABOR. TRACTOR & MACHINERY		HRS.	2.50	6.30	15.75
LABOR. EQUIPMENT		HRS.	2.50	1.65	4.12
LABOR. LIVESTOCK		HRS.	2.50	11.66	29.15
INTEREST ON OPER.CAP.,		DOL.	0.09	141.33	<u>12.72</u>
TOTAL VARIABLE COSTS					392.13
3. INCOME ABOVE VARIABLE COSTS					291.87
4. FIXED COSTS					
LAND RENT		DOL.	0.08	200.00	16.00
INT. ON LIVESTOCK CAPITAL		DOL.	0.09	121.50	10.93
INT. ON OTHER EQUIPMENT		DOL.	0.09	198.00	17.82
DEPR. ON SOW PURCHASED		DOL.			37.50
DEPR. ON BOAR PURCHASED		DOL.			6.00
DEPR. ON OTHER EQUIP.		DOL.			42.42
OTHER FC. MACH & EQUIP.		DOL.			<u>12.54</u>
TOTAL FIXED COSTS					143.21
5. TOTAL COSTS					535.34
6. NET RETURNS					148.66

20 SOW UNIT, FALL-SPRING FARROWING, 56 DAY WEANING,
18 PIGS WEANED PER SOW PER YEAR.

PREPARED BY WAYNE TAYLOR, TAEX, OVERTON, TEXAS

PROJECTED 1977-78

FINISHING HOGS DEEP EAST TEXAS REGION
ESTIMATED COSTS AND RETURNS PER HOG

ITEM	WEIGHT EACH	UNIT	PRICE OR COST/UNIT	QUANTITY	VALUE OR COST
1. GROSS RECEIPTS					
SLAUGHTER HOGS	235.00	LBS.	0.41	1.00	<u>96.35</u>
TOTAL					96.35
2. VARIABLE COSTS					
FINISHING RATION		CWT.	7.25	7.20	52.20
FEEDER PIGS		HEAD	38.00	1.00	38.00
VET MEDICINE		HEAD	0.50	1.00	0.50
HAULING&MKTG		HEAD	1.50	1.00	1.50
MISG EXPENSE		HEAD	0.60	1.00	0.60
MACHINERY(FUEL,LUBE,REP)		DOL.			1.00
EQUIPMENT(FUEL,LUBE,REP)		DOL.			0.40
LABOR, TRACTOR & MACHINERY		HRS.	2.50	0.37	0.94
LABOR, EQUIPMENT		HRS.	2.50	0.22	0.54
LABOR, LIVESTOCK		HRS.	2.50	0.55	1.38
INTEREST ON OPER.CAP.,		DOL.	0.09	38.62	<u>3.48</u>
TOTAL VARIABLE COSTS					100.53
3. INCOME ABOVE VARIABLE COSTS					-4.18
4. FIXED COSTS					
LAND RENT		DOL.	1.60	0.08	0.13
INT. ON OTHER EQUIPMENT		DOL.	0.09	36.23	3.26
DEPR. ON OTHER EQUIP.		DOL.			4.29
OTHER FC, MACH & EQUIP.		DOL.			<u>1.00</u>
TOTAL FIXED COSTS					8.69
5. TOTAL COSTS					109.22
6. NET RETURNS					-12.87

250 FED PER YEAR, 100 FED PER BUNCH, 4 POUNDS FEED PER POUND OF GAIN,
2% DEATH LOSS.

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PROJECTED 1977-78

CONTRACT BROILERS DEEP EAST TEXAS REGION
ESTIMATED COST AND RETURNS PER 15000 CAPACITY BROILER HOUSE
BASED ON A 4 HOUSE UNIT WITH 4-1/2 BATCHES/YEAR

ITEM	WEIGHT EACH	UNIT	PRICE OR COST/UNIT	QUANTITY	VALUE OR COST
1. GROSS RECEIPTS					
BROILERS TOTAL	1.00	HEAD	0.10	65745.00	6574.49 6574.49
2. VARIABLE COSTS					
ELECTRICITY		MCS.	14.00	12.00	168.00
LP GAS		GAL.	0.38	2539.00	964.82
SHAVINGS		LOAD	70.00	6.50	455.00
CLEANING		YEAR	425.00	1.00	425.00
INSUR PREMIUMS		YEAR	192.00	1.00	192.00
SUPPLIES		YEAR	45.00	1.00	45.00
MACHINERY(FUEL,LUBE,REP)		DOL.			200.86
EQUIPMENT(FUEL,LUBE,REP)		DOL.			31.71
LABOR. TRACTOR & MACHINERY		HRS.	2.50	75.00	187.50
LABOR. EQUIPMENT		HRS.	2.50	36.75	91.87
LABOR. LIVESTOCK		HRS.	2.50	360.00	900.00
INTEREST ON OPER.CAP..		DOL.	0.09	1053.62	94.83
TOTAL VARIABLE COSTS					3756.59
3. INCOME ABOVE VARIABLE COSTS					2817.90
4. FIXED COSTS					
LAND RENT		DOL.	400.00	0.08	32.00
INT. ON OTHER EQUIPMENT		DOL.	0.09	12051.23	1084.61
DEPR. ON OTHER EQUIP.		DOL.			1635.88
OTHER FC, MACH & EQUIP.		DOL.			272.97
TOTAL FIXED COSTS					3025.47
5. TOTAL COSTS					6782.06
6. NET RETURNS					-207.57

PREPARED BY WAYNE TAYLOR. TAEX, OVERTON, TEXAS

PROJECTED 1977-78

CONTRACT CAGE EGG PRODUCTION DEEP EAST TEXAS REGION
ESTIMATED COSTS AND RETURNS PER 10000 BIRD HOUSE
BASED ON A 2 HOUSE UNIT

ITEM	WEIGHT EACH	UNIT	PRICE OR COST/UNIT	QUANTITY	VALUE OR COST
1. GROSS RECEIPTS					
EGGS	1.00	CASE	2.25	6339.00	14262.75
TOTAL					14262.75
2. VARIABLE COSTS					
ELECTRICITY		MCS.	65.00	12.00	780.00
DIESEL		GAL.	0.42	119.00	49.98
CLEANING		YEAR	310.00	1.00	310.00
INSUR PREMIUMS		YEAR	201.00	1.00	201.00
SUPPLIES		YEAR	180.00	1.00	180.00
MACHINERY(FUEL,LUBE,REP)		DOL.			401.72
EQUIPMENT(FUEL,LUBE,REP)		DOL.			28.04
LABOR, TRACTOR & MACHINERY		HRS.	2.50	150.00	375.00
LABOR, EQUIPMENT		HRS.	2.50	33.00	82.50
LABOR, LIVESTOCK		HRS.	2.50	1128.00	2820.00
INTEREST ON OPER.CAP.,		DOL.	0.09	949.04	85.41
TOTAL VARIABLE COSTS					5313.65
3. INCOME ABOVE VARIABLE COSTS					8949.10
4. FIXED COSTS					
LAND RENT		DOL.	400.00	0.08	32.00
TAXES		DOL.	102.00	1.00	102.00
INT. ON OTHER EQUIPMENT		DOL.	0.09	13343.99	1200.96
DEPR. ON OTHER EQUIP.		DOL.			1764.20
OTHER FC, MACH & EQUIP.		DOL.			384.57
TOTAL FIXED COSTS					3483.73
5. TOTAL COSTS					8797.38
6. NET RETURNS					5465.38

PREPARED BY WAYNE TAYLOR, TAEX, OVERTON, TEXAS

PROJECTED 1977-78

DAIRY PRODUCTION TEXAS DEEP EAST TEXAS REGION
ESTIMATED COSTS AND RETURNS PER COW
WITHOUT SILAGE

ITEM	WEIGHT EACH	UNIT	PRICE OR COST/UNIT	QUANTITY	VALUE OR COST
1. GROSS RECEIPTS					
MILK	1.00	CWT.	10.40	128.00	1331.20
STOCKERS	1.00	HEAD	20.00	0.50	10.00
BREEDING HEIFERS	1.00	HEAD	675.00	0.20	135.00
CULL COWS	13.00	CWT.	25.00	0.22	<u>71.50</u>
TOTAL					1547.70
2. VARIABLE COSTS					
GRAIN MIX		CWT.	7.10	55.00	390.50
HAY		TGN	26.00	3.50	91.00
PASTURE		HEAD	82.50	1.00	82.50
VET MEDICINE		HEAD	30.00	1.00	30.00
BREEDING		HEAD	10.00	1.00	10.00
SUPPLIES		HEAD	20.00	1.00	20.00
MGMT RECORDS		HEAD	12.00	1.00	12.00
UTILITIES		HEAD	22.50	1.00	22.50
HAULING		CWT.	0.63	128.00	80.64
SALT		LBS.	0.02	72.00	1.44
CALF FEED		CWT.	9.25	3.00	27.75
MISC EXPENSE		DCL.	10.00	1.00	10.00
MACHINERY(FUEL,LUBE,REP)		DCL.			12.05
EQUIPMENT(FUEL,LUBE,REP)		DCL.			3.48
LABOR, TRACTOR & MACHINERY		HRS.	2.50	4.50	11.25
LABOR, LIVESTOCK		HRS.	2.50	47.60	119.00
INTEREST ON OPER.CAP.,		DOL.	0.09	324.24	<u>29.18</u>
TOTAL VARIABLE COSTS					953.29
3. INCOME ABOVE VARIABLE COSTS					594.41
4. FIXED COSTS					
LAND CHARGE		ACRE	10.00	1.00	10.00
INT. ON LIVESTOCK CAPITAL		DOL.	0.09	733.81	66.04
INT. ON OTHER EQUIPMENT		DOL.	0.09	593.59	53.42
DEPR. ON DAIRY COW PURCH.		DCL.			4.06
DEPR. ON OTHER EQUIP.		DOL.			85.21
OTHER FC. MACH & EQUIP.		DCL.			<u>25.44</u>
TOTAL FIXED COSTS					244.18
5. TOTAL COSTS					1197.47
6. NET RETURNS					350.23

100 COW DAIRY, 12800 LBS. PRODUCTION PER COW, BARN IS DOUBLE 6 HERRINGBONE,
FEEDING OUTSIDE MILKING PARLOR, 25% REPLACEMENT.
PREPARED BY WAYNE TAYLOR, TAEX, OVERTON, TEXAS

PROJECTED 1977-78

COW-CALF PRODUCTION DEEP EAST TEXAS REGION
ESTIMATED COSTS AND RETURNS PER COW

ITEM	WEIGHT EACH	UNIT	PRICE OR COST/UNIT	QUANTITY	VALUE OR COST
1. GROSS RECEIPTS					
STEER CALVES	460.00	LBS.	0.50	0.43	98.90
HEIFER CALVES	440.00	LBS.	0.40	0.32	56.32
CULL COWS	950.00	LBS.	0.25	0.10	<u>23.75</u>
TOTAL					178.97
2. VARIABLE COSTS					
COASTAL LEGUME		ACRE	45.32	0.50	22.66
COMMON LEGUME		ACRE	33.36	1.00	33.36
CUSTOM BALING		HEAD	18.00	1.00	18.00
SALT & MINERALS		HEAD	4.50	1.00	4.50
VET MEDICINE		HEAD	3.75	1.00	3.75
MISC EXPENSE		HEAD	4.50	1.00	4.50
MARKETING		HEAD	4.50	1.00	4.50
MACHINERY(FUEL,LUBE,REP)		DCL.			8.20
EQUIPMENT(FUEL,LUBE,REP)		DCL.			2.05
LABOR, TRACTOR & MACHINERY		HRS.	2.50	3.06	7.66
LABOR, EQUIPMENT		HRS.	2.50	0.56	1.40
LABOR, LIVESTOCK		HRS.	2.50	3.00	7.50
INTEREST ON OPER.CAP..		DCL.	0.09	51.76	<u>4.66</u>
TOTAL VARIABLE COSTS					122.74
3. INCOME ABOVE VARIABLE COSTS					56.23
4. FIXED COSTS					
COASTAL LEGUME		ACRE	13.82	0.50	6.91
COMMON LEGUME		ACRE	10.10	1.00	10.10
INT. ON LIVESTOCK CAPITAL		DCL.	0.09	313.86	28.25
INT. ON OTHER EQUIPMENT		DCL.	0.09	86.50	7.78
DEPR. ON BEEF BULL PURCH.		DCL.			2.97
DEPR. ON OTHER EQUIP.		DCL.			11.35
OTHER FC, MACH & EQUIP.		DCL.			<u>9.77</u>
TOTAL FIXED COSTS					77.13
5. TOTAL COSTS					199.87
6. NET RETURNS					-20.90

30 COW, 1 BULL UNIT, WINTER CALVING, NO CREEP FEED, 86% CALF CROP,
1% COW DEATH LOSS.

PREPARED BY WAYNE TAYLOR, TAEX, OVERTON, TEXAS

PROJECTED 1977-78

STOCKER CALF PRODUCTION DEEP EAST TEXAS REGION
ESTIMATED COSTS AND RETURNS PER CALF

ITEM	WEIGHT EACH	UNIT	PRICE OR COST/UNIT	QUANTITY	VALUE OR COST
1. GROSS RECEIPTS					
STOCKER STEERS	625.00	LBS.	0.45	1.00	<u>281.25</u>
TOTAL					281.25
2. VARIABLE COSTS					
SMALLGRAIN PAST.		ACRE	90.00	0.50	45.00
STOCKERS		CWT.	45.00	3.50	157.50
8-10% PRO FEED		CWT.	6.25	0.60	3.75
HAY		BALE	1.50	6.00	9.00
VET MEDICINE		HEAD	2.25	1.00	2.25
HAULING&MKTG		HEAD	4.80	1.00	4.80
SALT & MINERALS		HEAD	1.15	1.00	1.15
DEATH LOSS		HEAD	157.50	0.02	3.15
MACHINERY(FUEL,LUBE,REP)		DOL.			1.76
EQUIPMENT(FUEL,LUBE,REP)		DCL.			0.62
LABOR, TRACTOR & MACHINERY		HRS.	2.50	0.66	1.64
LABOR, EQUIPMENT		HRS.	2.50	0.19	0.47
LABOR, LIVESTOCK		HRS.	2.50	1.00	2.50
INTEREST ON OPER.CAP.,		DOL.	0.09	118.36	<u>10.65</u>
TOTAL VARIABLE COSTS					244.25
3. INCOME ABOVE VARIABLE COSTS					37.00
4. FIXED COSTS					
LAND CHARGE		ACRE	11.01	0.50	5.50
NATIVE PASTURE		ACRE	5.00	0.10	0.50
INT. ON OTHER EQUIPMENT		DCL.	0.09	24.50	2.20
DEPR. ON OTHER EQUIP.		DCL.			3.49
OTHER FC. MACH & EQUIP.		DOL.			<u>1.17</u>
TOTAL FIXED COSTS					12.87
5. TOTAL COSTS					257.12
6. NET RETURNS					24.13

50 STEER UNIT, STOCKING RATE 2 HEAD/ACRE, SMALL GRAIN WINTER PASTURE,
NOVEMBER-JUNE, 2% DEATH LOSS.

PREPARED BY WAYNE TAYLOR, TAEX, OVERTON, TEXAS

PROJECTED 1977-78

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FEEDER PIG PRODUCTION DEEP EAST TEXAS REGION
ESTIMATED COSTS AND RETURNS PER SOW

ITEM	WEIGHT EACH	UNIT	PRICE OR COST/UNIT	QUANTITY	VALUE OR CCST
1. GROSS RECEIPTS					
PIGS	50.00	LBS.	0.76	18.00	<u>684.00</u>
TOTAL					684.00
2. VARIABLE COSTS					
SOW FEED GEST.		CWT.	7.10	9.35	66.38
SOW FEED LACT.		CWT.	7.10	12.32	87.47
BOAR FEED		CWT.	7.10	0.73	5.18
PIG STARTER		CWT.	10.50	9.00	94.50
VET. MED (PIGS)		HEAD	0.50	18.00	9.00
HAULING&MKTG		HEAD	1.50	18.00	27.00
MISC EXPENSE		HEAD	1.00	18.00	18.00
MACHINERY(FUEL,LUBE,REP)		DOL.			16.87
EQUIPMENT(FUEL,LUBE,REP)		DCL.			5.97
LABOR, TRACTOR & MACHINERY		HRS.	2.50	6.30	15.75
LABOR, EQUIPMENT		HRS.	2.50	1.65	4.12
LABOR, LIVESTOCK		HRS.	2.50	11.66	29.15
INTEREST ON OPER.CAP.,		DCL.	0.09	141.33	<u>12.72</u>
TOTAL VARIABLE COSTS					392.13
3. INCOME ABOVE VARIABLE COSTS					291.87
4. FIXED COSTS					
LAND RENT		DOL.	0.08	200.00	16.00
INT. ON LIVESTOCK CAPITAL		DCL.	0.09	121.50	10.93
INT. ON OTHER EQUIPMENT		DOL.	0.09	198.00	17.82
DEPR. ON SOW PURCHASED		DCL.			37.50
DEPR. ON BOAR PURCHASED		DOL.			6.00
DEPR. ON OTHER EQUIP.		DCL.			42.42
OTHER FC, MACH & EQUIP.		DCL.			<u>12.54</u>
TOTAL FIXED COSTS					143.21
5. TOTAL COSTS					535.34
6. NET RETURNS					148.66

20 SOW UNIT, FALL-SPRING FARROWING, 56 DAY WEANING,
18 PIGS WEANED PER SOW PER YEAR.

PREPARED BY WAYNE TAYLOR, TAEX, OVERTON, TEXAS

PROJECTED 1977-78

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FINISHING HOGS DEEP EAST TEXAS REGION
ESTIMATED COSTS AND RETURNS PER HOG

ITEM	WEIGHT EACH	UNIT	PRICE OR COST/UNIT	QUANTITY	VALUE OR CGST
1. GROSS RECEIPTS					
SLAUGHTER HOGS	235.00	LBS.	0.41	1.00	<u>96.35</u>
TOTAL					96.35
2. VARIABLE COSTS					
FINISHING RATION		CWT.	7.25	7.20	52.20
FEEDER PIGS		HEAD	38.00	1.00	38.00
VET MEDICINE		HEAD	0.50	1.00	0.50
HAULING&MKTG		HEAD	1.50	1.00	1.50
MISG EXPENSE		HEAD	0.60	1.00	0.60
MACHINERY(FUEL,LUBE,REP)		DOL.			1.00
EQUIPMENT(FUEL,LUBE,REP)		DOL.			0.40
LABOR, TRACTOR & MACHINERY		HRS.	2.50	0.37	0.94
LABOR, EQUIPMENT		HRS.	2.50	0.22	0.54
LABOR, LIVESTOCK		HRS.	2.50	0.55	1.38
INTEREST ON OPER.CAP.,		DOL.	0.09	38.62	<u>3.48</u>
TOTAL VARIABLE COSTS					100.53
3. INCOME ABOVE VARIABLE COSTS					-4.18
4. FIXED COSTS					
LAND RENT		DOL.	1.60	0.08	0.13
INT. ON OTHER EQUIPMENT		DOL.	0.09	36.23	3.26
DEPR. ON OTHER EQUIP.		DOL.			4.29
OTHER FC, MACH & EQUIP.		DOL.			<u>1.00</u>
TOTAL FIXED COSTS					8.69
5. TOTAL COSTS					109.22
6. NET RETURNS					-12.87

250 FED PER YEAR, 100 FED PER BUNCH, 4 POUNDS FEED PER POUND OF GAIN,
2% DEATH LOSS.

PREPARED BY WAYNE TAYLOR, TAEX, OVERTON, TEXAS

PROJECTED 1977-78

CONTRACT BROILERS DEEP EAST TEXAS REGION
ESTIMATED COST AND RETURNS PER 15000 CAPACITY BROILER HOUSE
BASED ON A 4 HOUSE UNIT WITH 4-1/2 BATCHES/YEAR

ITEM	WEIGHT EACH	UNIT	PRICE OR COST/UNIT	QUANTITY	VALUE OR COST
1. GROSS RECEIPTS					
BROILERS	1.00	HEAD	0.10	65745.00	6574.49
TOTAL					6574.49
2. VARIABLE COSTS					
ELECTRICITY		MCS.	14.00	12.00	168.00
LP GAS		GAL.	0.38	2539.00	964.82
SHAVINGS		LOAD	70.00	6.50	455.00
CLEANING		YEAR	425.00	1.00	425.00
INSUR PREMIUMS		YEAR	192.00	1.00	192.00
SUPPLIES		YEAR	45.00	1.00	45.00
MACHINERY(FUEL,LUBE,REP)		DOL.			200.86
EQUIPMENT(FUEL,LUBE,REP)		DOL.			31.71
LABOR, TRACTOR & MACHINERY		HRS.	2.50	75.00	187.50
LABOR, EQUIPMENT		HRS.	2.50	36.75	91.87
LABOR, LIVESTOCK		HRS.	2.50	360.00	900.00
INTEREST ON OPER.CAP..		DOL.	0.09	1053.62	94.83
TOTAL VARIABLE COSTS					3756.59
3. INCOME ABOVE VARIABLE COSTS					2817.90
4. FIXED COSTS					
LAND RENT		DOL.	400.00	0.08	32.00
INT. ON OTHER EQUIPMENT		DOL.	0.09	12051.23	1084.61
DEPR. ON OTHER EQUIP.		DOL.			1635.88
OTHER FC, MACH & EQUIP.		DOL.			272.27
TOTAL FIXED COSTS					3025.47
5. TOTAL COSTS					6782.06
6. NET RETURNS					-207.57

PREPARED BY WAYNE TAYLOR, TAEX, OVERTON, TEXAS

PROJECTED 1977-78

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CONTRACT CAGE EGG PRODUCTION DEEP EAST TEXAS REGION
ESTIMATED COSTS AND RETURNS PER 10000 BIRD HOUSE
BASED ON A 2 HOUSE UNIT

ITEM	WEIGHT EACH	UNIT	PRICE OR COST/UNIT	QUANTITY	VALUE OR COST
1. GROSS RECEIPTS					
EGGS	1.00	CASE	2.25	6339.00	14262.75
TOTAL					14262.75
2. VARIABLE COSTS					
ELECTRICITY		MCS.	65.00	12.00	780.00
DIESEL		GAL.	0.42	119.00	49.98
CLEANING		YEAR	310.00	1.00	310.00
INSUR PREMIUMS		YEAR	201.00	1.00	201.00
SUPPLIES		YEAR	180.00	1.00	180.00
MACHINERY(FUEL,LUBE,REP)		DOL.			401.72
EQUIPMENT(FUEL,LUBE,REP)		DOL.			28.04
LABOR, TRACTOR & MACHINERY		HRS.	2.50	150.00	375.00
LABOR, EQUIPMENT		HRS.	2.50	33.00	82.50
LABOR, LIVESTOCK		HRS.	2.50	1128.00	2820.00
INTEREST ON OPER.CAP.,		DOL.	0.09	949.04	85.41
TOTAL VARIABLE COSTS					5313.65
3. INCOME ABOVE VARIABLE COSTS					8949.10
4. FIXED COSTS					
LAND RENT		DOL.	400.00	0.08	32.00
TAXES		DOL.	102.00	1.00	102.00
INT. ON OTHER EQUIPMENT		DOL.	0.09	13343.99	1200.96
DEPR. ON OTHER EQUIP.		DOL.			1764.20
OTHER FC, MACH & EQUIP.		DOL.			384.57
TOTAL FIXED COSTS					3483.73
5. TOTAL COSTS					8797.38
6. NET RETURNS					5465.38

PREPARED BY WAYNE TAYLOR, TAEX, OVERTON, TEXAS

PROJECTED 1977-78

DAIRY PRODUCTION TEXAS DEEP EAST TEXAS REGION
ESTIMATED COSTS AND RETURNS PER COW
WITHOUT SILAGE

ITEM	WEIGHT EACH	UNIT	PRICE OR COST/UNIT	QUANTITY	VALUE OR COST
1. GROSS RECEIPTS					
MILK	1.00	CWT.	10.40	128.00	1331.20
STOCKERS	1.00	HEAD	20.00	0.50	10.00
BREEDING HEIFERS	1.00	HEAD	675.00	0.20	135.00
CULL COWS	13.00	CWT.	25.00	0.22	<u>71.50</u>
TOTAL					1547.70
2. VARIABLE COSTS					
GRAIN MIX		CWT.	7.10	55.00	390.50
HAY		TON	26.00	3.50	91.00
PASTURE		HEAD	82.50	1.00	82.50
VET MEDICINE		HEAD	30.00	1.00	30.00
BREEDING		HEAD	10.00	1.00	10.00
SUPPLIES		HEAD	20.00	1.00	20.00
MGMT RECORDS		HEAD	12.00	1.00	12.00
UTILITIES		HEAD	22.50	1.00	22.50
HAULING		CWT.	0.63	128.00	80.64
SALT		LBS.	0.02	72.00	1.44
CALF FEED		CWT.	9.25	3.00	27.75
MISC EXPENSE		DCL.	10.00	1.00	10.00
MACHINERY(FUEL,LUBE,REP)		DCL.			12.05
EQUIPMENT(FUEL,LUBE,REP)		DCL.			3.48
LABOR, TRACTOR & MACHINERY		HRS.	2.50	4.50	11.25
LABOR, LIVESTOCK		HRS.	2.50	47.60	119.00
INTEREST ON OPER.CAP..		DCL.	0.09	324.24	<u>29.18</u>
TOTAL VARIABLE COSTS					953.29
3. INCOME ABOVE VARIABLE COSTS					594.41
4. FIXED COSTS					
LAND CHARGE		ACRE	10.00	1.00	10.00
INT. ON LIVESTOCK CAPITAL		DCL.	0.09	733.81	66.04
INT. ON OTHER EQUIPMENT		DCL.	0.09	593.59	53.42
DEPR. ON DAIRY COW PURCH.		DCL.			4.06
DEPR. ON OTHER EQUIP.		DCL.			85.21
OTHER FC. MACH & EQUIP.		DCL.			<u>25.44</u>
TOTAL FIXED COSTS					244.18
5. TOTAL COSTS					1197.47
6. NET RETURNS					350.23

100 COW DAIRY, 12800 LBS. PRODUCTION PER COW, BARN IS DOUBLE 6 HERRINGBONE,
FEEDING OUTSIDE MILKING PARLOR, 25% REPLACEMENT.
PREPARED BY WAYNE TAYLOR, TAEX, OVERTON, TEXAS

PROJECTED 1977-78

UNITED STATES DEPARTMENT OF AGRICULTURE
BUREAU OF PLANT INDUSTRY
WASHINGTON, D. C.

PLANT INDUSTRY
COSTS AND RETURNS
UNITED STATES

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COASTAL BERMUDA PASTURE, DRYLAND, DEEP EAST TEXAS REGION
ESTIMATED COSTS AND RETURNS PER ACRE
TYPICAL MANAGEMENT

	UNIT	PRICE OR COST/UNIT	QUANTITY	VALUE OR COST
1. GROSS RECEIPTS FROM PRODUCTION				\$ _____
TOTAL				\$ 0.0
2. VARIABLE COSTS				
PREHARVEST				\$
FERT(100-50-50)	ACRE	35.00	1.00	35.00
LIME	TON	12.50	0.25	3.13
MACHINERY	ACRE	1.16	1.00	1.16
TRACTORS	ACRE	0.85	1.00	0.85
LABOR(TRACTOR & MACHINERY)	HOUR	2.50	0.85	2.13
INTEREST ON OP. CAP.	DOL.	0.10	11.73	1.17
SUBTOTAL, PRE-HARVEST				\$ 43.43
HARVEST COSTS				\$ _____
SUBTOTAL, HARVEST				\$ 0.0
TOTAL VARIABLE COST				\$ 43.43
3. INCOME ABOVE VARIABLE COSTS				\$ -43.43
4. FIXED COSTS				\$
MACHINERY	ACRE	0.91	1.00	0.91
TRACTORS	ACRE	0.78	1.00	0.78
PRORATED ESTAB. COST	ACRE	99.92	0.07	6.99
LAND (NET RENT)	ACRE	8.00	1.00	8.00
TOTAL FIXED COSTS				\$ 16.69
5. TOTAL COSTS				\$ 60.11
6. NET RETURNS				\$ -60.11

PROJECTED, 1976

COASTAL BERMUDA PASTURE, DRYLAND, DEEP EAST TEXAS REGION
ESTIMATED COSTS AND RETURNS PER ACRE
TYPICAL MANAGEMENT

OPERATION	ITEM NO.	DATE	TIMES OVER	LABOR HOURS	MACHINE HOURS	FUEL,OIL, LUB.,REP. PER ACRE	FIXED COSTS PER ACRE
PICKUP	10	APR	0.10	0.125	0.100	0.33	0.16
SHREDDER(2R)	5,30	JULY	1.00	0.475	0.317	1.00	1.22
PICKUP	10	JULY	0.10	0.125	0.100	0.33	0.16
PICKUP	10	AUG	0.10	0.125	0.100	0.33	0.16
TOTALS				0.850	0.617	2.00	1.69

PROJECTED, 1976

BUDGET IDENTIFICATION NUMBER--- 8350200022000 0
ANNUAL CAPITAL MONTH 9