

PROJECTIONS FOR PLANNING PURPOSES ONLY
NOT TO BE USED WITHOUT UPDATING AFTER 02/17/82.

B-1241 (C20)

CRIMSON CLOVER ESTABLISHMENT, DRYLAND, DEEP EAST TEXAS REGION
1982 PROJECTED COSTS AND RETURNS PER ACRE
TYPICAL MANAGEMENT

MACHINERY OPERATION	ITEM NO.	OPER MONTH	TIMES OVER	LABOR HOURS	MACHINE HOURS	MACH OPER COSTS	LABOR COSTS	APPL. INPUT COSTS	MACH FIXED COSTS	TOTAL OPER. COST
SHREDDER (2R)	5,30	SEPT	1.00	0.526	0.398	1.43	2.37	0.0	6.65	10.44
TANDEM DISC	5,36	OCT	1.00	0.435	0.330	1.18	1.96	0.0	3.60	6.74
BROADCAST SEDDER	5,85	OCT	1.00	0.203	0.154	0.56	0.91	15.20	1.68	18.36
TOTALS				1.164	0.882	3.17	5.24	15.20	11.93	35.54

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LA S-1 CLOVER ESTABLISHMENT, DRYLAND, DEEP EAST TEXAS REGION
1982 PROJECTED COSTS AND RETURNS PER ACRE
HIGH LEVEL MANAGEMENT

CATEGORY	PROJECTED YIELD	UNIT	\$/UNIT	PROJECTED VALUE	YOUR ESTIMATE
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1. GROSS RECEIPTS
TOTAL PROJECTED RETURNS

INPUT USE

2. VARIABLE COSTS

PREHARVEST COSTS

*LA S-1 CLVR SD

*INOCULANT-LA S-1

FERT (N) APPL'D

FERT (P) APPL'D

FERT (K) APPL'D

LIME

FUEL & LUBE-TRACTOR

EQUIPMENT

REPAIRS-TRACTOR

EQUIPMENT

LABOR-MACHINERY

EQUIPMENT

OPERATING CAPITAL

SUBTOTAL, PREHARVEST

HARVEST COSTS

SUBTOTAL, HARVEST

TOTAL VARIABLE COSTS

3. INCOME ABOVE VARIABLE COSTS

4. FIXED COSTS

DEPREC., INTEREST, TAXES & INSUR.

TRACTOR

EQUIPMENT

LAND-CASH RENT

TOTAL FIXED COSTS

5. TOTAL PROJECTED COSTS

6. NET PROJECTED RETURNS

PREPARED BY WAYNE D. TAYLOR, TAYLOR, OVERTON, TEXAS

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1982 PROJECTED COSTS AND RETURNS PER ACRE
HIGH LEVEL MANAGEMENT

MACHINERY OPERATION	ITEM NO.	OPER MONTH	TIMES OVER	LABOR HOURS	MACHINE HOURS	MACH OPER COSTS	LABOR COSTS	APPL. INPUT COSTS	MACH FIXED COSTS	TOTAL OPER. COST
SHREDDER (2R)	5,30	SEPT	1.00	0.526	0.398	1.43	2.37	0.0	6.65	10.44
TANDEM DISC	5,36	OCT	1.00	0.435	0.330	1.18	1.96	0.0	3.60	6.74
BROADCAST SEDDER	5,85	OCT	1.00	0.203	0.154	0.56	0.91	6.05	1.68	9.21
TOTALS				1.164	0.882	3.17	5.24	6.05	11.93	26.39

ARROWLEAF CLOVER ESTABLISHMENT, DRYLAND, DEEP EAST TEXAS REGION
1982 PROJECTED COSTS AND RETURNS PER ACRE
TYPICAL MANAGEMENT

CATEGORY	PROJECTED YIELD	UNIT	PROJECTED \$/UNIT	VALUE	YOUR ESTIMATE
1. GROSS RECEIPTS					
TOTAL PROJECTED RETURNS				\$ 0.0	
2. VARIABLE COSTS					
PREHARVEST COSTS					
*ARROWLF CLVR SD	6.00	LB.	1.20	7.20	
*ARROWLF INOC.	1.00	ACRE	0.60	0.60	
FERT (N) APPL'D	18.00	LB.	0.29	5.22	
FERT (P) APPL'D	72.00	LB.	0.27	19.44	
FERT (K) APPL'D	72.00	LB.	0.15	10.80	
TIME	0.30	TON	25.00	7.50	
FUEL & LUBE--TRACTOR		ACRE	2.65	2.65	
EQUIPMENT		ACRE	0.51	0.51	
REPAIRS----		ACRE	0.38	0.38	
EQUIPMENT		ACRE	0.20	0.20	
LABOR-----MACHINERY	1.16	HOUR	4.50	5.24	
EQUIPMENT	0.21	HOUR	4.50	0.94	
OPERATING CAPITAL	43.85	DOL.	0.180	7.89	
SUBTOTAL, PREHARVEST		ACRE		\$ 68.58	
HARVEST COSTS					
SUBTOTAL, HARVEST		ACRE		\$ 0.0	
TOTAL VARIABLE COSTS		ACRE		\$ 68.58	
3. INCOME ABOVE VARIABLE COSTS		ACRE		\$ -68.58	
4. FIXED COSTS					
DEPREC., INTEREST, TAXES & INSUR.		TRACTOR		7.83	
EQUIPMENT		ACRE		4.65	
LAND-CASH RENT	1.00	ACRE	8.00	8.00	
TOTAL FIXED COSTS		ACRE		\$ 20.48	
5. TOTAL PROJECTED COSTS		ACRE		\$ 89.06	
6. NET PROJECTED RETURNS		ACRE		\$ -89.06	

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MACHINERY OPERATION	ITEM NO.	OPER MONTH	TIMES OVER	LABOR HOURS	MACHINE HOURS	MACH OPER COSTS	LABOR COSTS	APPL. INPUT COSTS	MACH FIXED COSTS	TOTAL OPER. COST
SHREDDER (2R)	5,30	SEPT	1.00	0.526	0.398	1.43	2.37	0.0	6.65	10.44
TANDEM DISC	5,36	OCT	1.00	0.435	0.330	1.18	1.96	0.0	3.60	6.74
BROADCAST SEDDER	5,85	OCT	1.00	0.203	0.154	0.56	0.91	7.80	1.68	10.96
TOTALS				1.164	0.882	3.17	5.24	7.80	11.93	28.14

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LOVEGRASS PASTURE, DRYLAND, DEEP EAST TEXAS REGION
1982 PROJECTED COSTS AND RETURNS PER ACRE
TYPICAL MANAGEMENT

CATEGORY	PROJECTED	UNIT	PROJECTED	YIELD	\$/UNIT	PROJECTED	YOUR
						VALUE	ESTIMATE
1. GROSS RECEIPTS							
TOTAL PROJECTED RETURNS						\$ 0.0	
2. VARIABLE COSTS							
PREHARVEST COSTS							
FERT (N) APPL'D	86.00	LB.	0.29			24.94	
FERT (P) APPL'D	36.00	LB.	0.27			9.72	
FERT (K) APPL'D	36.00	LB.	0.15			5.40	
LIME	0.20	TON	25.00			5.00	
FUEL & LUBE--TRACTOR		ACRE	0.0			0.0	
EQUIPMENT		ACRE	0.17			0.17	
REPAIRS--TRACTOR		ACRE	0.0			0.0	
EQUIPMENT		ACRE	0.02			0.02	
LABOR-----MACHINERY	0.0	HOUR	4.50			0.0	
EQUIPMENT	0.07	HOUR	4.50			0.31	
OPERATING CAPITAL	17.06	DOL.	0.180			3.07	
SUBTOTAL, PREHARVEST		ACRE				48.64	
HARVEST COSTS							
SUBTOTAL, HARVEST		ACRE				0.0	
TOTAL VARIABLE COSTS		ACRE				48.64	
3. INCOME ABOVE VARIABLE COSTS		ACRE				\$ -48.64	
4. FIXED COSTS							
DEPREC., INTEREST, TAXES & INSUR.		ACRE				0.0	
TRACTOR		ACRE				0.18	
EQUIPMENT		ACRE				8.00	
LAND-CASH RENT	1.00	ACRE				8.18	
TOTAL FIXED COSTS		ACRE				8.18	
5. TOTAL PROJECTED COSTS		ACRE				56.82	
6. NET PROJECTED RETURNS		ACRE				\$ -56.82	

PREPARED BY WAYNE D. TAYLOR, TALEX, OVERTON, TEXAS

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MACHINERY OPERATION	ITEM NO.	OPER MONTH	TIMES OVER	LABOR HOURS	MACHINE HOURS	MACH OPER COSTS	LABOR COSTS	APPL. INPUT COSTS	MACH FIXED COSTS	TOTAL OPER. COST
TOTALS				0.0	0.0	0.0	0.0	0.0	0.0	0.0

SMALL GRAINS PASTURE, DRYLAND, DEEP EAST TEXAS REGION
1982 PROJECTED COSTS AND RETURNS PER ACRE
TYPICAL MANAGEMENT

CATEGORY	PROJECTED YIELD	UNIT	PROJECTED \$/UNIT	VALUE	YOUR ESTIMATE
1. GROSS RECEIPTS					
TOTAL PROJECTED RETURNS				\$ 0.0	
2. VARIABLE COSTS					
PREHARVEST COSTS					
*SM GRAIN SD	100.00	LB.	0.15	15.00	
*RYEGRASS SEED	20.00	LB.	0.18	3.60	
CUSTOM PLANT	1.00	ACRE	3.00	3.00	
FERT (N) APPL'D	200.00	LB.	0.29	58.00	
FERT (P) APPL'D	60.00	LB.	0.27	16.20	
FERT (K) APPL'D	60.00	LB.	0.15	9.00	
LIME	0.33	TON	25.00	8.25	
*INSECTICIDE	1.50	LB.	2.88	4.32	
FUEL & LUBE--TRACTOR		ACRE	2.95		
EQUIPMENT		ACRE	1.01		
REPAIRS--TRACTOR		ACRE	0.50		
EQUIPMENT		ACRE	0.42		
MACHINERY	0.90	HOUR	4.50	4.07	
LABOR-----		HOUR	4.50	1.89	
EQUIPMENT	0.42	HOUR	4.50	1.89	
OPERATING CAPITAL	78.26	DOL.	0.180	14.09	
SUBTOTAL, PREHARVEST		ACRE		\$ 142.31	
HARVEST COSTS					
SUBTOTAL, HARVEST		ACRE		\$ 0.0	
TOTAL VARIABLE COSTS		ACRE		\$ 142.31	
3. INCOME ABOVE VARIABLE COSTS		ACRE		\$ -142.31	
4. FIXED COSTS					
DEPREC., INTEREST, TAXES & INSUR.		ACRE		6.96	
TRACTOR		ACRE		5.61	
EQUIPMENT		ACRE		8.00	
LAND-CASH RENT	1.00	ACRE		20.57	
TOTAL FIXED COSTS		ACRE		\$ 20.57	
5. TOTAL PROJECTED COSTS		ACRE		\$ 162.87	
6. NET PROJECTED RETURNS		ACRE		\$ -162.87	

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MACHINERY OPERATION	ITEM NO.	OPER MONTH	TIMES OVER	LABOR HOURS	MACHINE HOURS	MACH OPER COSTS	LABOR COSTS	APPL. INPUT COSTS	MACH FIXED COSTS	TOTAL OPER. COST
OFFSET DISC	3,34	AUG	1.00	0.260	0.197	1.94	1.17	0.0	4.92	8.03
TANDEM DISC	5,36	SEPT	1.00	0.435	0.330	1.18	1.96	0.0	3.60	6.74
SPRAYER, PASTURE	5,90	SEPT	1.50	0.209	0.159	0.63	0.94	4.32	2.94	8.83
TOTALS				0.905	0.686	3.75	4.07	4.32	11.46	23.61