COTTON, DRYLAND, DEEP EAST TEXAS REGION
ESTIMATED COSTS AND RETURNS PER ACRE
TYPICAL MANAGEMENT

	UNIT	PRICE OR COST/UNIT	QUANTITY	VALUE OR COST
1. GROSS RECEIPTS FROM PRODUCTION				$
COTTONSEED	TON	100.00	0.20	20.00
COTTON LINT	LBS.	0.60	250.00	150.00
TOTAL				$ 170.00
2. VARIABLE COSTS				
PREHARVEST				$
SEED	LBS.	0.10	60.00	6.00
FERT(50-30-20)	ACRE	17.80	1.00	17.80
HERBICIDE	ACRE	12.00	1.00	12.00
INSECTICIDE	APPL	8.25	5.00	41.25
MACHINERY	ACRE	3.58	1.00	3.58
TRACTORS	ACRE	6.12	1.00	6.12
LABOR(TRACTOR & MACHINERY)	HOUR	2.50	2.65	6.63
INTEREST ON OP. CAP.	DOL.	0.10	31.76	3.18
SUBTOTAL, PRE-HARVEST				$ 96.55
HARVEST COSTS				$
DESICCANT	ACRE	4.57	1.75	8.00
GIN, BAG, TIES	BALE	30.00	0.50	15.00
CUST COTTON PICK	ACRE	20.00	1.50	30.00
MACHINERY	ACRE	0.67	1.00	0.67
LABOR(TRACTOR & MACHINERY)	HOUR	2.50	0.25	0.62
SUBTOTAL, HARVEST				$ 54.29
TOTAL VARIABLE COST				$ 150.84
3. BREAKEVEN PRICE, VARIABLE COSTS	LBS.			0.603
4. FIXED COSTS				$
MACHINERY	ACRE	4.77	1.00	4.77
TRACTORS	ACRE	4.15	1.00	4.15
LAND (NET RENT)	ACRE	20.24	1.00	20.24
TOTAL FIXED COSTS				$ 29.16
5. TOTAL COSTS				$ 180.00
6. BREAKEVEN PRICE, TOTAL COSTS	LBS.			0.720

LAND CHARGE BASED ON LANDLORD'S SHARE OF 1/4 OF GROSS LESS 1/4 OF FERTILIZER, INSECTICIDE AND GINNING.

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COTTON, DRYLAND, DEEP EAST TEXAS REGION
ESTIMATED COSTS AND RETURNS PER ACRE
TYPICAL MANAGEMENT

OPERATION	ITEM NO.	DATE	TIMES OVER	LABOR HOURS	MACHINE HOURS	FUEL,OIL, LUB.,REP. PER ACRE	FIXED COSTS PER ACRE
SHREDDER(4R)	3,32	OCT	1.00	0.239	0.160	0.96	1.13
PICKUP	10	OCT	0.10	0.125	0.100	0.33	0.16
OFFSET DISC	1,34	NOV	1.00	0.311	0.207	1.34	1.48
LISTER-BEDDER	1,60	NOV	1.00	0.347	0.231	1.33	1.07
PICKUP	10	NOV	0.20	0.250	0.200	0.67	0.32
RENTD.FERT.APPL1	1,86	FEB	1.00	0.118	0.079	0.42	0.28
PICKUP	10	FEB	0.10	0.125	0.100	0.33	0.16
ROW DISC	3,42	MAR	1.00	0.155	0.104	0.56	0.58
PICKUP	10	MAR	0.10	0.125	0.100	0.33	0.16
PLANTER	1,48	APR	1.20	0.333	0.222	1.53	1.64
SPRAYER,HERB.	62	APR	1.20	0.0	0.310	0.07	0.21
PICKUP	10	APR	0.10	0.125	0.100	0.33	0.16
ROLLING CULTIVAT	1,58	JUNE	1.00	0.272	0.181	1.11	0.94
SPRAYER,HERB.	62	JUNE	1.00	0.0	0.258	0.06	0.18
PICKUP	10	JUNE	0.10	0.125	0.100	0.33	0.16
PICKUP	10	SEPT	0.20	0.250	0.200	0.67	0.32
TOTALS				2.901	2.652	10.36	8.92

LAND CHARGE BASED ON LANDLORD'S SHARE OF 1/4 OF GROSS LESS 1/4 OF FERTILIZER, INSECTICIDE AND GINNING.
PREPARED BY WAYNE D. TAYLOR, TAEX, OVERTON, TEXAS PROJECTED 1977

BUDGET IDENTIFICATION NUMBER--- 93 0200022000 0
ANNUAL CAPITAL MONTH 9

COTTON, DRYLAND, DEEP EAST TEXAS REGION
ESTIMATED COSTS AND RETURNS PER ACRE
HIGH LEVEL MANAGEMENT

	UNIT	PRICE OR COST/UNIT	QUANTITY	VALUE OR COST
1. GROSS RECEIPTS FROM PRODUCTION				$
COTTONSEED	TON	100.00	0.30	30.00
COTTON LINT	LBS.	0.60	375.00	225.00
TOTAL				$ 255.00
2. VARIABLE COSTS				
PREHARVEST				
SEED	LBS.	0.10	60.00	6.00
FERT (50-30-20)	ACRE	17.80	1.00	17.80
HERBICIDE	ACRE	12.00	1.00	12.00
INSECTICIDE	APPL	8.25	5.00	41.25
MACHINERY	ACRE	3.95	1.00	3.95
TRACTORS	ACRE	10.52	1.00	10.52
LABOR(TRACTOR & MACHINERY)	HOUR	2.50	3.90	9.74
INTEREST ON OP. CAP.	DOL.	0.10	33.30	3.33
SUBTOTAL, PRE-HARVEST				$ 104.59
HARVEST COSTS				$
DEFOLIANT	ACRE	4.57	1.75	8.00
GIN, BAG, TIES	BALE	30.00	0.75	22.50
CUST COTTON PICK	ACRE	20.00	1.50	30.00
MACHINERY	ACRE	0.67	1.00	0.67
LABOR(TRACTOR & MACHINERY)	HOUR	2.50	0.25	0.62
SUBTOTAL, HARVEST				$ 61.79
TOTAL VARIABLE CCST				$ 166.38
3. BREAKEVEN PRICE, VARIABLE COSTS	LBS.			0.444
4. FIXED COSTS				$
MACHINERY	ACRE	5.57	1.00	5.57
TRACTORS	ACRE	7.06	1.00	7.06
LAND (NET RENT)	ACRE	41.49	1.00	41.49
TOTAL FIXED COSTS				$ 54.11
5. TOTAL COSTS				$ 220.49
6. BREAKEVEN PRICE, TOTAL COSTS	LBS.			0.588

LAND CHARGE BASED ON LANDLORD'S SHARE OF 1/4 OF GROSS LESS 1/4 OF FERTILIZER, INSECTICIDE AND GINNING.
PREPARED BY WAYNE D. TAYLOR, TAEX, OVERTON, TEXAS PROJECTED 19

COTTON, DRYLAND, DEEP EAST TEXAS REGION
ESTIMATED COSTS AND RETURNS PER ACRE
HIGH LEVEL MANAGEMENT

OPERATION	ITEM NO.	DATE	TIMES OVER	LABOR HOURS	MACHINE HOURS	FUEL,OIL, LUB.,REP. PER ACRE	FIXED COSTS PER ACRE
SHREDDER(4R)	3,32	OCT	1.00	0.239	0.160	0.96	1.13
PICKUP	10	OCT	0.10	0.125	0.100	0.33	0.16
OFFSET DISC	1,34	NOV	1.00	0.311	0.207	1.34	1.48
LISTER-BEDDER	1,60	NOV	1.00	0.347	0.231	1.33	1.07
PICKUP	10	NOV	0.10	0.125	0.100	0.33	0.16
LISTER-BEDDER	1,60	FEB	1.00	0.347	0.231	1.33	1.07
RENTD.FERT.APPL1	86	FEB	1.00	0.0	0.079	0.0	0.0
PICKUP	10	FEB	0.10	0.125	0.100	0.33	0.16
ROW DISC	3,42	MAR	1.00	0.155	0.104	0.56	0.58
PICKUP	10	MAR	0.10	0.125	0.100	0.33	0.16
PLANTER	1,48	APR	1.20	0.333	0.222	1.53	1.64
SPRAYER,HERB.	63	APR	1.20	0.0	0.206	0.05	0.17
PICKUP	10	APR	0.10	0.125	0.100	0.33	0.16
TOOL BAR CULT.	1,56	MAY	2.00	0.644	0.430	2.49	1.95
SPRAYER,HERB.	62	MAY	1.00	0.0	0.258	0.06	0.18
PICKUP	10	MAY	0.10	0.125	0.100	0.33	0.16
TOOL BAR CULT.	1,56	JUNE	2.00	0.644	0.430	2.49	1.95
PICKUP	10	JUNE	0.10	0.125	0.100	0.33	0.16
PICKUP	10	SEPT	0.20	0.250	0.200	0.67	0.32
TOTALS				4.147	3.458	15.14	12.62

LAND CHARGE BASED ON LANDLORD'S SHARE OF 1/4 OF GROSS LESS 1/4 OF FERTILIZER, INSECTICIDE AND GINNING.
PREPARED BY WAYNE D. TAYLOR, TAEX, OVERTON, TEXAS PROJECTED 1977

BUDGET IDENTIFICATION NUMBER--- 93 0200012000 0
ANNUAL CAPITAL MONTH 9

GRAIN SORGHUM, DRYLAND, DEEP EAST TEXAS REGION
ESTIMATED COSTS AND RETURNS PER ACRE
TYPICAL MANAGEMENT

	UNIT	PRICE OR COST/UNIT	QUANTITY	VALUE OR COST
1. GROSS RECEIPTS FROM PRODUCTION				$
GRAIN	CWT.	4.50	26.00	117.00
TOTAL				$ 117.00
2. VARIABLE COSTS				
PREHARVEST				$
SEED	LBS.	0.44	8.00	3.52
FERT(80-40-40)	ACRE	28.00	1.00	28.00
HERBICIDE	ACRE	4.00	1.30	5.20
INSECTICIDE	ACRE	3.00	0.50	1.50
MACHINERY	ACRE	3.39	1.00	3.39
TRACTORS	ACRE	7.30	1.00	7.30
LABOR(TRACTOR & MACHINERY)	HOUR	2.50	2.84	7.11
INTEREST ON OP. CAP.	DOL.	0.10	17.83	1.78
SUBTOTAL, PRE-HARVEST				$ 57.80
HARVEST COSTS				$
CUSTOM COMBINE	ACRE	11.00	1.00	11.00
CUSTOM HAUL	CWT.	0.20	26.00	5.20
SUBTOTAL, HARVEST				$ 16.20
TOTAL VARIABLE COST				$ 74.00
3. BREAKEVEN PRICE, VARIABLE COSTS	CWT.			2.846
4. FIXED COSTS				$
MACHINERY	ACRE	4.55	1.00	4.55
TRACTORS	ACRE	4.89	1.00	4.89
LAND (NET RENT)	ACRE	25.14	1.00	25.14
TOTAL FIXED COSTS				$ 34.58
5. TOTAL COSTS				$ 108.58
6. BREAKEVEN PRICE, TOTAL COSTS	CWT.			4.176

LAND CHARGE BASED ON LANDLORD'S SHARE OF 30% OF GROSS LESS 30% OF FERTILIZER AND HAULING.

PREPARED BY WAYNE D. TAYLOR, TAEX, OVERTON, TEXAS   PROJECTED 1977

GRAIN SORGHUM, DRYLAND, DEEP EAST TEXAS REGION
ESTIMATED COSTS AND RETURNS PER ACRE
TYPICAL MANAGEMENT

OPERATION	ITEM NO.	DATE	TIMES OVER	LABOR HOURS	MACHINE HOURS	FUEL.OIL, LUB.,REP. PER ACRE	FIXED COSTS PER ACRE
SHREDDER(4R)	3,32	AUG	1.00	0.239	0.160	0.96	1.13
PICKUP	10	AUG	0.10	0.125	0.100	0.33	0.16
OFFSET DISC	1,34	NOV	1.00	0.311	0.207	1.34	1.48
LISTER-BEDDER	1,60	NOV	1.00	0.347	0.231	1.33	1.07
PICKUP	10	NOV	0.10	0.125	0.100	0.33	0.16
RENTD.FERT.APPL1	86	FEB	1.00	0.0	0.079	0.0	0.0
LISTER-BEDDER	1,60	FEB	1.00	0.347	0.231	1.33	1.07
PICKUP	10	FEB	0.10	0.125	0.100	0.33	0.16
PLANTER	1,48	MAR	1.10	0.306	0.204	1.40	1.50
RENTD.FERT.APPL1	86	MAR	1.10	0.0	0.086	0.0	0.0
SPRAYER,HERB.	62	MAR	1.10	0.0	0.284	0.06	0.20
PICKUP	10	MAR	0.10	0.125	0.100	0.33	0.16
ROLLING CULTIVAT	1,58	APR	1.00	0.272	0.181	1.11	0.94
PICKUP	10	APR	0.10	0.125	0.100	0.33	0.16
ROLLING CULTIVAT	1,58	MAY	1.00	0.272	0.181	1.11	0.94
SPRAYER,HERB.	62	MAY	1.00	0.0	0.258	0.06	0.18
PICKUP	10	MAY	0.10	0.125	0.100	0.33	0.16
TOTALS				2.844	2.704	10.69	9.44

LAND CHARGE BASED ON LANDLORD'S SHARE OF 30% OF GROSS LESS 30% OF FERTILIZER AND HAULING.
PREPARED BY WAYNE D. TAYLOR, TAEX, OVERTON, TEXAS PROJECTED 1977

BUDGET IDENTIFICATION NUMBER--- 73 0200022000 0
ANNUAL CAPITAL MONTH 7

GRAIN SORGHUM, DRYLAND, DEEP EAST TEXAS REGION
ESTIMATED COSTS AND RETURNS PER ACRE
HIGH LEVEL MANAGEMENT

	UNIT	PRICE OR COST/UNIT	QUANTITY	VALUE OR COST
1. GROSS RECEIPTS FROM PRODUCTION				$
GRAIN	CWT.	4.50	35.00	157.50
TOTAL				$ 157.50
2. VARIABLE COSTS				
PREHARVEST				$
SEED	LBS.	0.44	8.00	3.52
FERT(80-40-40)	ACRE	28.00	1.00	28.00
HERBICIDE	ACRE	4.00	1.30	5.20
INSECTICIDE	ACRE	3.00	0.50	1.50
MACHINERY	ACRE	3.31	1.00	3.31
TRACTORS	ACRE	7.66	1.00	7.66
LABOR(TRACTOR & MACHINERY)	HOUR	2.50	2.94	7.36
INTEREST ON OP. CAP.	DOL.	0.10	17.88	1.79
SUBTOTAL, PRE-HARVEST				$ 58.34
HARVEST COSTS				$
CUSTOM COMBINE	ACRE	11.00	1.00	11.00
CUSTOM HAUL	CWT.	0.20	35.00	7.00
SUBTOTAL, HARVEST				$ 18.00
TOTAL VARIABLE COST				$ 76.34
3. BREAKEVEN PRICE, VARIABLE COSTS	CWT.			2.181
4. FIXED COSTS				$
MACHINERY	ACRE	4.39	1.00	4.39
TRACTORS	ACRE	5.13	1.00	5.13
LAND (NET RENT)	ACRE	35.55	1.00	35.55
TOTAL FIXED COSTS				$ 45.07
5. TOTAL COSTS				$ 121.40
6. BREAKEVEN PRICE, TOTAL COSTS	CWT.			3.469

LAND CHARGE BASED ON LANDLORD'S SHARE OF 30% OF GROSS LESS 30% OF FERTILIZER AND HAULING.

PREPARED BY WAYNE D. TAYLOR, TAEX, OVERTON, TEXAS   PROJECTED 1977

GRAIN SORGHUM, DRYLAND, DEEP EAST TEXAS REGION
ESTIMATED COSTS AND RETURNS PER ACRE
HIGH LEVEL MANAGEMENT

OPERATION	ITEM NO.	DATE	TIMES OVER	LABOR HOURS	MACHINE HOURS	FUEL,OIL, LUB.,REP. PER ACRE	FIXED COSTS PER ACRE
SHREDDER(4R)	3,32	AUG	1.00	0.239	0.160	0.96	1.13
PICKUP	10	AUG	0.10	0.125	0.100	0.33	0.16
OFFSET DISC	1,34	NOV	1.00	0.311	0.207	1.34	1.48
LISTER-BEDDER	1,60	NOV	1.00	0.347	0.231	1.33	1.07
PICKUP	10	NOV	0.10	0.125	0.100	0.33	0.16
RENTD.FERT.APPL1	86	FEB	1.00	0.0	0.079	0.0	0.0
LISTER-BEDDER	1,60	FEB	1.00	0.347	0.231	1.33	1.07
PICKUP	10	FEB	0.10	0.125	0.100	0.33	0.16
PLANTER	1,48	MAR	1.10	0.306	0.204	1.40	1.50
RENTD.FERT.APPL1	86	MAR	1.10	0.0	0.086	0.0	0.0
SPRAYER,HERB.	62	MAR	1.10	0.0	0.284	0.06	0.20
PICKUP	10	MAR	0.10	0.125	0.100	0.33	0.16
TOOL BAR CULT.	1,56	APR	1.00	0.322	0.215	1.25	0.97
PICKUP	10	APR	0.10	0.125	0.100	0.33	0.16
TOOL BAR CULT.	1,56	MAY	1.00	0.322	0.215	1.25	0.97
SPRAYER,HERB.	62	MAY	1.00	0.0	0.258	0.06	0.18
RENTD.FERT.APPL1	86	MAY	1.00	0.0	0.079	0.0	0.0
PICKUP	10	MAY	0.10	0.125	0.100	0.33	0.16
TOTALS				2.944	2.849	10.97	9.52

LAND CHARGE BASED ON LANDLORD'S SHARE OF 30% OF GROSS LESS 30% OF FERTILIZER AND HAULING.

PREPARED BY WAYNE D. TAYLOR, TAEX, OVERTON, TEXAS PROJECTED 1977

BUDGET IDENTIFICATION NUMBER--- 73 0200012000 0

ANNUAL CAPITAL MONTH 7

OATS FOR GRAZING AND GRAIN, DRYLAND, DEEP EAST TEXAS REGION
ESTIMATED COSTS AND RETURNS PER ACRE
TYPICAL MANAGEMENT

	UNIT	PRICE OR COST/UNIT	QUANTITY	VALUE OR COST
1. GROSS RECEIPTS FROM PRODUCTION				$
GRAIN	BU.	1.55	40.00	62.00
GRAZING	LBS.	0.30	180.00	54.00
TOTAL				$ 116.00
2. VARIABLE COSTS				
PREHARVEST				$
SEED	LBS.	0.11	100.00	11.00
CUSTOM PLANT	ACRE	1.75	1.00	1.75
FERT(160-60-60)	ACRE	50.00	1.00	50.00
INSECTICIDE	ACRE	2.40	1.00	2.40
MACHINERY	ACRE	1.70	1.00	1.70
TRACTORS	ACRE	1.98	1.00	1.98
LABOR(TRACTOR & MACHINERY)	HOUR	2.50	1.37	3.43
INTEREST ON OP. CAP.	DOL.	0.10	0.41	0.04
SUBTOTAL, PRE-HARVEST				$ 72.30
HARVEST COSTS				$
CUSTOM COMBINE	ACRE	12.00	1.00	12.00
CUSTOM HAUL	BU.	0.05	40.00	2.00
SUBTOTAL, HARVEST				$ 14.00
TOTAL VARIABLE COST				$ 86.30
3. INCOME ABOVE VARIABLE COSTS				$ 29.70
4. FIXED COSTS				$
MACHINERY	ACRE	1.86	1.00	1.86
TRACTORS	ACRE	1.65	1.00	1.65
LAND (NET RENT)	ACRE	7.50	1.00	7.50
TOTAL FIXED COSTS				$ 11.01
5. TOTAL COSTS				$ 97.31
6. NET RETURNS				$ 18.69

PREPARED BY WAYNE D. TAYLOR, TAEX, OVERTON, TEXAS PROJECTED 1977

OATS FOR GRAZING AND GRAIN, DRYLAND, DEEP EAST TEXAS REGION
ESTIMATED COSTS AND RETURNS PER ACRE
TYPICAL MANAGEMENT

OPERATION	ITEM NO.	DATE	TIMES OVER	LABOR HOURS	MACHINE HOURS	FUEL, OIL, LUB., REP. PER ACRE	FIXED COSTS PER ACRE
PICKUP	10	MAR	0.10	0.125	0.100	0.33	0.16
PICKUP	10	MAY	0.10	0.125	0.100	0.33	0.16
OFFSET DISC	3,34	AUG	1.00	0.311	0.207	1.22	1.48
PICKUP	10	AUG	0.10	0.125	0.100	0.33	0.16
TANDEM DISC	5,36	SEPT	1.00	0.388	0.259	0.77	0.89
SPRAYER, PASTURE	5,90	SEPT	1.00	0.172	0.115	0.35	0.50
PICKUP	10	SEPT	0.10	0.125	0.100	0.33	0.16
TOTALS				1.371	0.981	3.68	3.51

PREPARED BY WAYNE D. TAYLOR, TAEX, OVERTON, TEXAS PROJECTED 1977

BUDGET IDENTIFICATION NUMBER--- 7410200022000 0
ANNUAL CAPITAL MONTH 9

OATS FOR GRAZING AND GRAIN, DRYLAND, DEEP EAST TEXAS REGION
ESTIMATED COSTS AND RETURNS PER ACRE
HIGH LEVEL MANAGEMENT

	UNIT	PRICE OR COST/UNIT	QUANTITY	VALUE OR COST
1. GROSS RECEIPTS FROM PRODUCTION				$
GRAIN	BU.	1.55	50.00	77.50
GRAZING	LBS.	0.30	216.00	64.80
TOTAL				$ 142.30
2. VARIABLE COSTS				
PREHARVEST				$
SEED	LBS.	0.11	100.00	11.00
FERT (160-60-60)	ACRE	50.00	1.00	50.00
INSECTICIDE	ACRE	2.40	1.50	3.60
MACHINERY	ACRE	2.21	1.00	2.21
TRACTORS	ACRE	2.77	1.00	2.77
LABOR(TRACTOR & MACHINERY)	HOUR	2.50	1.94	4.85
INTEREST ON OP. CAP.	DOL.	0.10	1.98	0.20
SUBTOTAL, PRE-HARVEST				$ 74.62
HARVEST COSTS				$
CUSTOM COMBINE	ACRE	12.00	1.00	12.00
CUSTOM HAUL	BU.	0.05	50.00	2.50
SUBTOTAL, HARVEST				$ 14.50
TOTAL VARIABLE COST				$ 89.12
3. INCOME ABOVE VARIABLE COSTS				$ 53.18
4. FIXED COSTS				$
MACHINERY	ACRE	2.67	1.00	2.67
TRACTORS	ACRE	2.38	1.00	2.38
LAND (NET RENT)	ACRE	7.50	1.00	7.50
TOTAL FIXED COSTS				$ 12.54
5. TOTAL COSTS				$ 101.67
6. NET RETURNS				$ 40.63

PREPARED BY WAYNE D. TAYLOR, TAEX, OVERTON, TEXAS   PROJECTED 1977

OATS FOR GRAZING AND GRAIN, DRYLAND, DEEP EAST TEXAS REGION
ESTIMATED COSTS AND RETURNS PER ACRE
HIGH LEVEL MANAGEMENT

OPERATION	ITEM NO.	DATE	TIMES OVER	LABOR HOURS	MACHINE HOURS	FUEL,OIL, LUB.,REP. PER ACRE	FIXED COSTS PER ACRE
SPRAYER, PASTURE	5,90	OCT	0.50	0.086	0.057	0.18	0.25
PICKUP	10	OCT	0.10	0.125	0.100	0.33	0.16
PICKUP	10	MAR	0.10	0.125	0.100	0.33	0.16
PICKUP	10	MAY	0.10	0.125	0.100	0.33	0.16
OFFSET DISC	3,34	AUG	1.00	0.311	0.207	1.22	1.48
PICKUP	10	AUG	0.10	0.125	0.100	0.33	0.16
TANDEM DISC	5,36	SEPT	1.00	0.388	0.259	0.77	0.89
GRAIN DRILL(12F)	5,55	SEPT	1.00	0.358	0.239	0.79	1.12
SPRAYER, PASTURE	5,90	SEPT	1.00	0.172	0.115	0.35	0.50
PICKUP	10	SEPT	0.10	0.125	0.100	0.33	0.16
TOTALS				1.940	1.377	4.98	5.04

PREPARED BY WAYNE D. TAYLOR, TAEX, OVERTON, TEXAS PROJECTED 1977

BUDGET IDENTIFICATION NUMBER--- 741020001200C 0
ANNUAL CAPITAL MONTH 9

PEANUTS, DRYLAND, DEEP EAST TEXAS REGION
ESTIMATED COSTS AND RETURNS PER ACRE
TYPICAL MANAGEMENT

	UNIT	PRICE OR COST/UNIT	QUANTITY	VALUE OR COST
1. GROSS RECEIPTS FROM PRODUCTION				$
PEANUTS	CWT.	19.50	16.00	312.00
TOTAL				$ 312.00
2. VARIABLE COSTS				
PREHARVEST				$
PEANUT SEED	LBS.	0.45	70.00	31.50
FERT(20-40-40)	ACRE	16.00	1.00	16.00
INSECT/PLANTING	ACRE	4.50	1.00	4.50
HERBICIDE	ACRE	4.50	1.00	4.50
FUNGICIDE	APPL	4.25	4.00	17.00
INSECT/PLANTING	ACRE	3.00	0.30	0.90
RYE SEED	LBS.	0.16	50.00	8.00
FERT(40-40-40)	ACRE	20.00	1.00	20.00
MACHINERY	ACRE	4.85	1.00	4.85
TRACTORS	ACRE	11.93	1.00	11.93
LABOR(TRACTOR & MACHINERY)	HOUR	2.50	4.60	11.51
INTEREST ON OP. CAP.	DOL.	0.10	54.76	5.48
SUBTOTAL, PRE-HARVEST				$ 136.17
HARVEST COSTS				$
CUSTOM DRYING	TON	11.00	0.80	8.80
STORAGE	TON	20.00	0.80	16.00
MKTG., RESEARCH	TON	1.00	0.80	0.80
MACHINERY	ACRE	2.32	1.00	2.32
TRACTORS	ACRE	3.24	1.00	3.24
LABOR(TRACTOR & MACHINERY)	HOUR	2.50	1.11	2.77
SUBTOTAL, HARVEST				$ 33.93
TOTAL VARIABLE COST				$ 170.10
3. BREAKEVEN PRICE, VARIABLE COSTS	CWT.			10.632
4. FIXED COSTS				$
MACHINERY	ACRE	10.35	1.00	10.35
TRACTORS	ACRE	10.57	1.00	10.57
LAND (NET RENT)	ACRE	20.00	1.00	20.00
TOTAL FIXED COSTS				$ 40.92
5. TOTAL COSTS				$ 211.02
6. BREAKEVEN PRICE, TOTAL COSTS	CWT.			13.189

LAND CHARGE BASED ON RENTAL RATES IN REGION.
PREPARED BY WAYNE D. TAYLOR, TAEX, OVERTON, TEXAS PROJECTED 1977

PEANUTS, DRYLAND, DEEP EAST TEXAS REGION
ESTIMATED COSTS AND RETURNS PER ACRE
TYPICAL MANAGEMENT

OPERATION	ITEM NO.	DATE	TIMES OVER	LABOR HOURS	MACHINE HOURS	FUEL,OIL, LUB.,REP. PER ACRE	FIXED COSTS PER ACRE
MB PLOW(3B)	1,46	OCT	1.00	0.967	0.645	4.08	2.88
PICKUP	10	OCT	0.10	0.125	0.100	0.33	0.16
GRAIN DRILL(10F)	3,54	NOV	1.00	0.430	0.286	1.50	1.51
PICKUP	10	MAR	0.10	0.125	0.100	0.33	0.16
SPRAYER,HERB.	62	APR	1.00	0.0	0.258	0.06	0.18
TANDEM DISC	1,38	APR	1.00	0.222	0.148	1.04	1.32
PICKUP	10	APR	0.10	0.125	0.100	0.33	0.16
PLANTER,PEANUT	1,50	MAY	1.20	0.333	0.222	1.64	1.76
SPRAYER,PEANUTS	64	MAY	1.20	0.0	0.206	0.06	0.20
RENTD.FERT.APPL1	66	MAY	1.20	0.0	0.094	0.0	0.0
ROLLING CULTIVAT	3,58	MAY	1.00	0.272	0.181	1.00	0.94
PICKUP	10	MAY	0.10	0.125	0.100	0.33	0.16
ROLLING CULTIVAT	3,58	JUNE	1.00	0.272	0.181	1.00	0.94
SPRAYER,PEANUTS	3,64	JUNE	1.00	0.258	0.172	0.86	0.77
PICKUP	10	JUNE	0.10	0.125	0.100	0.33	0.16
SPRAYER,PEANUTS	3,64	JULY	2.30	0.593	0.395	1.29	1.77
PICKUP	10	JULY	0.10	0.125	0.100	0.33	0.16
SPRAYER,PEANUTS	3,64	AUG	1.00	0.258	0.172	0.86	0.77
PICKUP	10	AUG	0.10	0.125	0.100	0.33	0.16
COMBINE,PEANUT	1,68	SEPT	1.00	0.919	0.613	4.67	5.64
TRUCK	11	SEPT	0.15	0.187	0.150	0.83	0.99
PICKUP	10	SEPT	0.10	0.125	0.100	0.33	0.16
TOTALS				5.711	4.525	22.35	20.92

LAND CHARGE BASED ON RENTAL RATES IN REGION.
PREPARED BY WAYNE D. TAYLOR, TAEX, OVERTON, TEXAS PROJECTED 1977

BUDGET IDENTIFICATICN NUMBER--- 95 0200022000 0
ANNUAL CAPITAL MONTH 9

PEANUTS, IRRIGATED, DEEP EAST TEXAS REGION
ESTIMATED COSTS AND RETURNS PER ACRE
TYPICAL MANAGEMENT

	UNIT	PRICE OR COST/UNIT	QUANTITY	VALUE OF COST
1. GROSS RECEIPTS FROM PRODUCTION				$
PEANUTS	CWT.	19.50	30.00	585.00
TOTAL				$ 585.00
2. VARIABLE COSTS				
PREHARVEST				$
PEANUT SEED	LBS.	0.45	75.00	33.75
FERT(30-60-60)	ACRE	24.00	1.00	24.00
INSECT/PLANTING	ACRE	4.50	1.00	4.50
HERBICIDE	ACRE	4.50	1.00	4.50
FUNGICIDE	APPL	4.25	5.00	21.25
INSECT/PLANTING	ACRE	3.00	0.30	0.90
RYE SEED	LBS.	0.16	50.00	8.00
FERT(40-40-40)	ACRE	20.00	1.00	20.00
MACHINERY	ACRE	5.79	1.00	5.79
TRACTORS	ACRE	15.03	1.00	15.03
IRRIGATION MACHINERY	ACRE	6.07	1.00	6.07
LABOR(TRACTOR & MACHINERY)	HOUR	2.50	5.66	14.14
LABOR(IRRIGATION)	HOUR	2.50	1.00	2.50
INTEREST ON OP. CAP.	DOL.	0.10	59.74	5.97
SUBTOTAL, PRE-HARVEST				$ 166.40
HARVEST COSTS				$
CUSTOM DRYING	TON	11.00	1.50	16.50
STORAGE	TON	20.00	1.50	30.00
MKTG.,RESEARCH	TON	1.00	1.50	1.50
MACHINERY	ACRE	10.07	1.00	10.07
TRACTORS	ACRE	6.44	1.00	6.44
LABOR(TRACTOR & MACHINERY)	HOUR	2.50	2.20	5.50
SUBTOTAL, HARVEST				$ 70.01
TOTAL VARIABLE COST				$ 236.41
3. BREAKEVEN PRICE, VARIABLE COSTS	CWT.			7.880
4. FIXED COSTS				$
MACHINERY	ACRE	15.00	1.00	15.00
TRACTORS	ACRE	14.85	1.00	14.85
IRRIGATION MACHINERY	ACRE	4.50	1.00	4.50
LAND (NET RENT)	ACRE	20.00	1.00	20.00
TOTAL FIXED COSTS				$ 54.35
5. TOTAL COSTS				$ 290.76
6. BREAKEVEN PRICE, TOTAL COSTS	CWT.			9.692

SUPPLEMENTAL IRRIGATION OF 5 ACRE INCHES. LAND CHARGE BASED ON RATES PREVAILING IN REGION.
PREPARED BY WAYNE D. TAYLOR, TAEX, OVERTON, TEXAS PROJECTED 1977

PEANUTS, IRRIGATED, DEEP EAST TEXAS REGION
ESTIMATED COSTS AND RETURNS PER ACRE
TYPICAL MANAGEMENT

OPERATION	ITEM NO.	DATE	TIMES OVER	LABOR HOURS	MACHINE HOURS	FUEL,OIL, LUB.,REP. PER ACRE	FIXED COSTS PER ACRE
GRAIN DRILL(12F)	3.55	OCT	1.00	0.358	0.239	1.28	1.37
RENTD.FERT.APPL1	3.66	OCT	1.00	0.118	0.079	0.37	0.28
PICKUP	10	OCT	0.10	0.125	0.100	0.33	0.16
PICKUP	10	DEC	0.10	0.125	0.100	0.33	0.16
MB PLOW(3B)	1.46	MAR	1.00	0.967	0.645	4.08	2.88
TANDEM DISC	1.38	MAR	1.00	0.222	0.148	1.04	1.32
PICKUP	10	MAR	0.10	0.125	0.100	0.33	0.16
TANDEM DISC	1.38	APR	2.00	0.444	0.296	2.08	2.65
SPRAYER,HERB.	62	APR	1.00	0.0	0.258	0.06	0.18
PICKUP	10	APR	0.10	0.125	0.100	0.33	0.16
PLANTER,PEANUT	1.50	MAY	1.00	0.333	0.222	1.64	1.76
RENTD.FERT.APPL1	86	MAY	1.00	0.0	0.094	0.0	0.0
SPRAYER.PEANUTS	64	MAY	1.00	0.0	0.206	0.06	0.20
ROLLING CULTIVAT	3.58	MAY	1.00	0.272	0.181	1.00	0.94
PICKUP	10	MAY	0.10	0.125	0.100	0.33	0.16
ROLLING CULTIVAT	3.58	JUNE	1.00	0.272	0.181	1.00	0.94
SPRAYER,PEANUTS	3.64	JUNE	1.00	0.258	0.172	0.86	0.77
PICKUP	10	JUNE	0.10	0.125	0.100	0.33	0.16
SPRAYER,PEANUTS	3.64	JULY	3.00	0.773	0.516	2.59	2.30
PICKUP	10	JULY	0.10	0.125	0.100	0.33	0.16
SPRAYER.PEANUTS	3.64	AUG	2.00	0.516	0.344	1.73	1.54
PICKUP	10	AUG	0.10	0.125	0.100	0.33	0.15
TRUCK	11	SEPT	0.30	0.375	0.300	1.79	1.98
DIG-INVERT,PEANT	1.66	SEPT	1.00	0.905	0.603	10.05	3.70
COMBINE,PEANUT	1.68	SEPT	1.00	0.919	0.613	4.67	5.64
PICKUP	10	SEPT	0.10	0.125	0.100	0.33	0.16
TOTALS				7.856	5.996	37.33	29.85

SUPPLEMENTAL IRRIGATION OF 5 ACRE INCHES. LAND CHARGE BASED ON RATES PREVAILING IN REGION.

PREPARED BY WAYNE D. TAYLOR, TAEX, OVERTON, TEXAS PROJECTED 1977

BUDGET IDENTIFICATION NUMBER--- 95 0202022020 0

ANNUAL CAPITAL MONTH 9

SOYBEANS, DRYLAND, DEEP EAST TEXAS REGION
ESTIMATED COSTS AND RETURNS PER ACRE
TYPICAL MANAGEMENT

	UNIT	PRICE OR COST/UNIT	QUANTITY	VALUE OR COST
1. GROSS RECEIPTS FROM PRODUCTION				$
SOYBEANS	BU.	5.00	25.00	125.00
TOTAL				$ 125.00
2. VARIABLE COSTS				
PREHARVEST				
SEED	LBS.	0.12	60.00	7.20
INOCULANT	ACRE	0.50	1.00	0.50
FERT (15-60-60)	ACRE	27.00	1.00	27.00
INSECT/PLANTING	ACRE	6.00	1.00	6.00
HERBICIDE	ACRE	7.00	1.00	7.00
MACHINERY	ACRE	2.99	1.00	2.99
TRACTORS	ACRE	4.95	1.00	4.95
LABOR(TRACTOR & MACHINERY)	HOUR	2.50	2.20	5.49
INTEREST ON OP. CAP.	DOL.	0.10	24.41	2.44
SUBTOTAL, PRE-HARVEST				$ 63.57
HARVEST COSTS				$
CUSTOM COMBINE	ACRE	12.00	1.00	12.00
CUSTOM HAUL	BU.	0.20	25.00	5.00
SUBTOTAL, HARVEST				$ 17.00
TOTAL VARIABLE COST				$ 80.57
3. BREAKEVEN PRICE, VARIABLE COSTS	BU.			3.223
4. FIXED COSTS				$
MACHINERY	ACRE	4.53	1.00	4.53
TRACTORS	ACRE	3.67	1.00	3.67
LAND (NET RENT)	ACRE	15.00	1.00	15.00
TOTAL FIXED COSTS				$ 23.19
5. TOTAL COSTS				$ 103.77
6. BREAKEVEN PRICE, TOTAL COSTS	BU.			4.151

PREPARED BY WAYNE D. TAYLOR, TAEX, OVERTON, TEXAS PROJECTED 1977

SOYBEANS, DRYLAND, DEEP EAST TEXAS REGION
ESTIMATED COSTS AND RETURNS PER ACRE
TYPICAL MANAGEMENT

OPERATION	ITEM NO.	DATE	TIMES OVER	LABOR HOURS	MACHINE HOURS	FUEL,OIL, LUB.,REP. PER ACRE	FIXED COSTS PER ACRE
OFFSET DISC	3.34	MAR	1.00	0.311	0.207	1.22	1.48
PICKUP	10	MAR	0.10	0.125	0.100	0.33	0.16
TANDEM DISC	3.38	APR	1.00	0.222	0.148	0.95	1.32
PICKUP	10	APR	0.10	0.125	0.100	0.33	0.16
TANDEM DISC	3.38	MAY	1.00	0.222	0.148	0.95	1.32
SPRAYER,HERB.	62	MAY	1.00	0.0	0.258	0.06	0.18
PLANTER	3.48	MAY	1.20	0.333	0.222	1.40	1.64
PICKUP	10	MAY	0.10	0.125	0.100	0.33	0.16
TOOL BAR CULT.	3.56	JUNE	1.50	0.483	0.322	1.68	1.46
PICKUP	10	JUNE	0.10	0.125	0.100	0.33	0.16
PICKUP	10	OCT	0.10	0.125	0.100	0.33	0.16
TOTALS				2.196	1.806	7.94	8.19

PREPARED BY WAYNE D. TAYLOR, TAEX, OVERTON, TEXAS   PROJECTED 1977

BUDGET IDENTIFICATION NUMBER--- 9810200022000 0
ANNUAL CAPITAL MONTH 10

WHEAT FOR GRAZING AND GRAIN, DRYLAND, DEEP EAST TEXAS REGION
ESTIMATED COSTS AND RETURNS PER ACRE
TYPICAL MANAGEMENT

	UNIT	PRICE OR COST/UNIT	QUANTITY	VALUE OR COST
1. GROSS RECEIPTS FROM PRODUCTION				$
GRAIN	BU.	3.00	20.00	60.00
GRAZING	LBS.	0.30	170.00	51.00
TOTAL				$ 111.00
2. VARIABLE COSTS				
PREHARVEST				$
SEED	LBS.	0.14	100.00	14.00
CUSTOM PLANT	ACRE	1.75	1.00	1.75
FERT (160-60-60)	ACRE	50.00	1.00	50.00
INSECT/PLANTING	ACRE	2.40	1.00	2.40
MACHINERY	ACRE	1.70	1.00	1.70
TRACTORS	ACRE	1.98	1.00	1.98
LABOR(TRACTOR & MACHINERY)	HOUR	2.50	1.37	3.43
INTEREST ON OP. CAP.	DOL.	0.10	0.41	0.04
SUBTOTAL, PRE-HARVEST				$ 75.30
HARVEST COSTS				$
CUSTOM COMBINE	ACRE	12.00	1.00	12.00
CUSTOM HAUL	BU.	0.10	20.00	2.00
SUBTOTAL, HARVEST				$ 14.00
TOTAL VARIABLE COST				$ 89.30
3. INCOME ABOVE VARIABLE COSTS				$ 21.70
4. FIXED COSTS				$
MACHINERY	ACRE	1.86	1.00	1.86
TRACTORS	ACRE	1.65	1.00	1.65
LAND (NET RENT)	ACRE	7.50	1.00	7.50
TOTAL FIXED COSTS				$ 11.01
5. TOTAL COSTS				$ 100.31
6. NET RETURNS				$ 10.69

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WHEAT FOR GRAZING AND GRAIN, DRYLAND, DEEP EAST TEXAS REGION
ESTIMATED COSTS AND RETURNS PER ACRE
TYPICAL MANAGEMENT

OPERATION	ITEM NO.	DATE	TIMES OVER	LABOR HOURS	MACHINE HOURS	FUEL, OIL, LUB., REP. PER ACRE	FIXED COSTS PER ACRE
PICKUP	10	MAR	0.10	0.125	0.100	0.33	0.16
PICKUP	10	MAY	0.10	0.125	0.100	0.33	0.16
OFFSET DISC	3.34	AUG	1.00	0.311	0.207	1.22	1.48
PICKUP	10	AUG	0.10	0.125	0.100	0.33	0.16
TANDEM DISC	5.36	SEPT	1.00	0.388	0.259	0.77	0.89
SPRAYER, PASTURE	5.90	SEPT	1.00	0.172	0.115	0.35	0.50
PICKUP	10	SEPT	0.10	0.125	0.100	0.33	0.16
TOTALS				1.371	0.981	3.68	3.51

PREPARED BY WAYNE D. TAYLOR, TAEX, OVERTON, TEXAS PROJECTED 1977

BUDGET IDENTIFICATION NUMBER--- 7590200022000 0
ANNUAL CAPITAL MONTH 9

WHEAT FOR GRAZING AND GRAIN, DRYLAND, DEEP EAST TEXAS REGION
ESTIMATED COSTS AND RETURNS PER ACRE
HIGH LEVEL MANAGEMENT

	UNIT	PRICE OR COST/UNIT	QUANTITY	VALUE OR COST
1. GROSS RECEIPTS FROM PRODUCTION				$
GRAIN	BU.	3.00	25.00	75.00
GRAZING	LBS.	0.30	192.00	57.60
TOTAL				$ 132.60
2. VARIABLE COSTS				
PREHARVEST				$
SEED	LBS.	0.14	100.00	14.00
FERT (160-60-60)	ACRE	50.00	1.00	50.00
INSECT/PLANTING	ACRE	2.40	1.50	3.60
MACHINERY	ACRE	2.23	1.00	2.23
TRACTORS	ACRE	2.83	1.00	2.83
LABOR(TRACTOR & MACHINERY)	HOUR	2.50	1.98	4.94
INTEREST ON OP. CAP.	DOL.	0.10	1.82	0.18
SUBTOTAL, PRE-HARVEST				$ 77.78
HARVEST COSTS				$
CUSTOM COMBINE	ACRE	12.00	1.00	12.00
CUSTOM HAUL	BU.	0.10	25.00	2.50
SUBTOTAL, HARVEST				$ 14.50
TOTAL VARIABLE COST				$ 92.28
3. INCOME ABOVE VARIABLE COSTS				$ 40.32
4. FIXED COSTS				$
MACHINERY	ACRE	2.72	1.00	2.72
TRACTORS	ACRE	2.43	1.00	2.43
LAND (NET RENT)	ACRE	7.50	1.00	7.50
TOTAL FIXED COSTS				$ 12.66
5. TOTAL COSTS				$ 104.93
6. NET RETURNS				$ 27.67

PREPARED BY WAYNE D. TAYLOR, TAEX, OVERTON, TEXAS   PROJECTED 1977

WHEAT FOR GRAZING AND GRAIN, DRYLAND, DEEP EAST TEXAS REGION
ESTIMATED COSTS AND RETURNS PER ACRE
HIGH LEVEL MANAGEMENT

OPERATION	ITEM NO.	DATE	TIMES OVER	LABOR HOURS	MACHINE HOURS	FUEL, OIL, LUB., REP. PER ACRE	FIXED COSTS PER ACRE
PICKUP	10	OCT	0.10	0.125	0.100	0.33	0.16
PICKUP	10	MAR	0.10	0.125	0.100	0.33	0.16
PICKUP	10	MAY	0.10	0.125	0.100	0.33	0.16
OFFSET DISC	3.34	AUG	1.00	0.311	0.207	1.22	1.48
PICKUP	10	AUG	0.10	0.125	0.100	0.33	0.16
TANDEM DISC	5.36	SEPT	1.00	0.386	0.259	0.77	0.89
SPRAYER, PASTURE	5.90	SEPT	1.50	0.258	0.172	0.53	0.75
GRAIN DRILL(12F)	5.55	SEPT	1.10	0.394	0.263	0.87	1.24
PICKUP	10	SEPT	0.10	0.125	0.100	0.33	0.16
TOTALS				1.976	1.400	5.06	5.16

PREPARED BY WAYNE D. TAYLOR, TAEX, OVERTON, TEXAS PROJECTED 1977

BUDGET IDENTIFICATION NUMBER--- 7590200012004 0
ANNUAL CAPITAL MONTH 9

WATERMELONS, DRYLAND, DEEP EAST TEXAS REGION
ESTIMATED COSTS AND RETURNS PER ACRE
TYPICAL MANAGEMENT

	UNIT	PRICE OR COST/UNIT	QUANTITY	VALUE OF COST
1. GROSS RECEIPTS FROM PRODUCTION				$
WATERMELONS	CWT.	2.50	120.00	300.00
TOTAL				$ 300.00
2. VARIABLE COSTS				
PREHARVEST				$
LIME	TON	12.50	1.00	12.50
SEED	LBS.	7.00	2.00	14.00
FERT(74-74-74)	ACRE	37.00	1.00	37.00
INSECT/PLANTING	APPL	2.40	4.00	9.60
FUNGICIDE	APPL	2.07	4.00	8.28
FOLIAR FEED	APPL	4.86	3.00	14.58
HOEING	ACRE	4.00	3.00	12.00
MACHINERY	ACRE	6.91	1.00	6.91
TRACTORS	ACRE	22.76	1.00	22.76
LABOR(TRACTOR & MACHINERY)	HOUR	2.50	10.38	25.95
INTEREST ON OP. CAP.	DOL.	0.10	46.78	4.68
SUBTOTAL, PRE-HARVEST				$ 168.25
HARVEST COSTS				$
CUSTOM PULL	CWT.	0.10	120.00	12.00
CUSTOM STACK	CWT.	0.11	120.00	13.20
CUSTOM HAUL	CWT.	0.25	120.00	30.00
MACHINERY	ACRE	4.23	1.00	4.23
TRACTORS	ACRE	0.42	1.00	0.42
LABOR(TRACTOR & MACHINERY)	HOUR	2.50	1.11	2.78
SUBTOTAL, HARVEST				$ 62.62
TOTAL VARIABLE COST				$ 230.88
3. BREAKEVEN PRICE, VARIABLE COSTS	CWT.			1.924
4. FIXED COSTS				$
MACHINERY	ACRE	16.63	1.00	16.63
TRACTORS	ACRE	17.07	1.00	17.07
LAND (NET RENT)	ACRE	10.00	1.00	10.00
TOTAL FIXED COSTS				$ 43.70
5. TOTAL COSTS				$ 274.58
6. BREAKEVEN PRICE, TOTAL COSTS	CWT.			2.288

LAND CHARGE BASED ON RENTAL RATES IN REGION.
PREPARED BY WAYNE D. TAYLOR, TAEX, OVERTON, TEXAS — PROJECTED 1977

WATERMELONS, DRYLAND, DEEP EAST TEXAS REGION
ESTIMATED COSTS AND RETURNS PER ACRE
TYPICAL MANAGEMENT

OPERATION	ITEM NO.	DATE	TIMES OVER	LABOR HOURS	MACHINE HOURS	FUEL,OIL, LUB.,REP. PER ACRE	FIXED COSTS PER ACRE
OFFSET DISC	1,34	NOV	1.00	0.311	0.207	1.34	1.48
PICKUP	10	NOV	0.10	0.125	0.100	0.33	0.16
OFFSET DISC	1,34	DEC	1.00	0.311	0.207	1.34	1.48
PICKUP	10	DEC	0.10	0.125	0.100	0.33	0.16
OFFSET DISC	1,34	FEB	2.00	0.621	0.414	2.67	2.97
TANDEM DISC	5,36	FEB	1.00	0.388	0.259	0.77	0.89
FERT DIST, MELON	1,79	FEB	2.00	0.589	0.393	2.17	1.83
MIDDLE BUSTER	5,77	FEB	1.00	0.385	0.257	0.74	0.79
SUBSOILER	1,78	FEB	1.00	0.192	0.128	0.89	1.02
PICKUP	10	FEB	0.20	0.250	0.200	0.67	0.32
FERT DIST, MELON	1,79	MAR	2.00	0.589	0.393	2.17	1.83
PLANTER, WATERMLN	9,52	MAR	1.10	0.271	0.181	0.40	0.44
PLANT-CULT (1-R)	9,80	MAR	6.00	1.924	1.283	3.74	5.23
PICKUP	10	MAR	0.20	0.250	0.200	0.67	0.32
FERT DIST, MELON	1,79	APR	1.00	0.295	0.196	1.08	0.92
ROLL. CULT (1-R)	9,81	APR	3.00	0.924	0.616	1.26	1.18
SPRINGTOOTH DIGR	1,83	APR	1.00	0.385	0.257	1.42	1.03
MIST BLOW SPRAY	5,82	APR	1.00	0.172	0.115	0.43	0.58
PICKUP	10	APR	0.10	0.125	0.100	0.33	0.16
FERT DIST, MELON	1,79	MAY	1.00	0.295	0.196	1.08	0.92
SPRINGTOOTH DIGR	1,83	MAY	2.50	0.962	0.641	3.55	2.58
MIST BLOW SPRAY	5,82	MAY	3.00	0.516	0.344	1.28	1.73
PICKUP	10	MAY	0.10	0.125	0.100	0.33	0.16
TRAILERS	5,76	JUNE	1.00	0.118	0.079	0.24	0.29
TRUCK	11	JUNE	0.30	0.375	0.300	1.79	1.98
PICKUP	10	JUNE	0.10	0.125	0.100	0.33	0.16
TRAILERS	5,76	JULY	1.00	0.118	0.079	0.24	0.29
TRUCK	11	JULY	0.40	0.500	0.400	2.38	2.65
PICKUP	10	JULY	0.10	0.125	0.100	0.33	0.16
TOTALS				11.489	7.943	34.32	33.70

LAND CHARGE BASED ON RENTAL RATES IN REGION.
PREPARED BY WAYNE D. TAYLOR, TAEX, OVERTON, TEXAS   PROJECTED 1977

BUDGET IDENTIFICATION NUMBER--- 9741200022000 0
ANNUAL CAPITAL MONTH 7