COASTAL BERMUDA-CRIMSON CLOVER-RYEGRASS PASTURE, DRYLAND, DEEP EAST TEXAS REGION
ESTIMATED COSTS AND RETURNS PER ACRE
HIGH LEVEL MANAGEMENT

	UNIT	PRICE OR COST/UNIT	QUANTITY	VALUE OR COST
1. GROSS RECEIPTS FROM PRODUCTION				$_______
TOTAL				$ 0.0
2. VARIABLE COSTS				
PREHARVEST				$
RYEGRASS SEED	LBS.	0.25	10.00	2.50
FERT(100-60-60)	ACRE	38.00	1.00	38.00
LIME	TON	12.50	0.30	3.75
HERBICIDE	ACRE	2.10	0.50	1.05
MACHINERY	ACRE	1.61	1.00	1.61
TRACTORS	ACRE	2.04	1.00	2.04
LABOR(TRACTOR & MACHINERY)	HOUR	2.50	1.65	4.11
INTEREST ON OP. CAP.	DOL.	0.10	29.08	2.91
SUBTOTAL, PRE-HARVEST				$ 55.98
HARVEST COSTS				$
BALER TWINE	ACRE	0.98	0.50	0.49
MACHINERY	ACRE	1.79	1.00	1.79
TRACTORS	ACRE	3.41	1.00	3.41
LABOR(TRACTOR & MACHINERY)	HOUR	2.50	1.52	3.80
SUBTOTAL, HARVEST				$ 9.49
TOTAL VARIABLE COST				$ 65.46
3. INCOME ABOVE VARIABLE COSTS				$ -65.46
4. FIXED COSTS				$
MACHINERY	ACRE	7.85	1.00	7.85
TRACTORS	ACRE	4.74	1.00	4.74
PRORATED ESTAB. COST	ACRE	50.05	0.07	3.50
LAND (NET RENT)	ACRE	8.00	1.00	8.00
TOTAL FIXED COSTS				$ 24.09
5. TOTAL COSTS				$ 89.55
6. NET RETURNS				$ -89.55

PREPARED BY WAYNE D. TAYLOR, TAEX, OVERTON, TEXAS PROJECTED 1977

COASTAL BERMUDA-CRIMSON CLOVER-RYEGRASS PASTURE, DRYLAND, DEEP EAST TEXAS REGIO
ESTIMATED COSTS AND RETURNS PER ACRE
HIGH LEVEL MANAGEMENT

OPERATION	ITEM NO.	DATE	TIMES OVER	LABOR HOURS	MACHINE HOURS	FUEL, OIL, LUB., REP. PER ACRE	FIXED COSTS PER ACRE
BROADCAST SEEDER	5,85	OCT	1.00	0.196	0.131	0.37	0.37
PICKUP	10	OCT	0.10	0.125	0.100	0.33	0.16
PICKUP	10	MAY	0.10	0.125	0.100	0.33	0.16
SPRAYER, PASTURE	5,90	JUNE	0.50	0.086	0.057	0.18	0.25
SICLE MOWER	5,96	JUNE	1.00	0.574	0.383	1.24	1.73
RAKE	5,97	JUNE	1.00	0.430	0.286	1.02	1.61
ROUND BALER	3,94	JUNE	1.00	0.516	0.344	2.94	5.88
PICKUP	10	JUNE	0.10	0.125	0.100	0.33	0.16
SHREDDER(2R)	5,30	SEPT	1.00	0.475	0.317	1.00	1.22
TANDEM DISC	5,36	SEPT	1.00	0.388	0.259	0.77	0.89
PICKUP	10	SEPT	0.10	0.125	0.100	0.33	0.16
TOTALS				3.165	2.177	8.85	12.58

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BUDGET IDENTIFICATION NUMBER--- 8140200012000 0
ANNUAL CAPITAL MONTH 9

COMMON BERMUDAGRASS PASTURE, DRYLAND, DEEP EAST TEXAS REGION
ESTIMATED COSTS AND RETURNS PER ACRE
TYPICAL MANAGEMENT

	UNIT	PRICE OR COST/UNIT	QUANTITY	VALUE OR COST
1. GROSS RECEIPTS FROM PRODUCTION				$_______
TOTAL				$ 0.0
2. VARIABLE COSTS				
PREHARVEST				$
FERT(86-36-36)	ACRE	28.00	1.00	28.00
LIME	TON	12.50	0.25	3.13
MACHINERY	ACRE	0.75	1.00	0.75
TRACTORS	ACRE	0.42	1.00	0.42
LABOR(TRACTOR & MACHINERY)	HOUR	2.50	0.49	1.22
INTEREST ON OP. CAP.	DOL.	0.10	9.62	0.96
SUBTOTAL, PRE-HARVEST				$ 34.47
HARVEST COSTS				$_______
SUBTOTAL, HARVEST				$ 0.0
TOTAL VARIABLE COST				$ 34.47
3. INCOME ABOVE VARIABLE COSTS				$ -34.47
. FIXED COSTS				$
MACHINERY	ACRE	0.53	1.00	0.53
TRACTORS	ACRE	0.39	1.00	0.39
LAND (NET RENT)	ACRE	7.00	1.00	7.00
TOTAL FIXED COSTS				$ 7.93
5. TOTAL COSTS				$ 42.40
6. NET RETURNS				$ -42.40

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COMMON BERMUDAGRASS PASTURE, DRYLAND, DEEP EAST TEXAS REGION
ESTIMATED COSTS AND RETURNS PER ACRE
TYPICAL MANAGEMENT

OPERATION	ITEM NO.	DATE	TIMES OVER	LABOR HOURS	MACHINE HOURS	FUEL,OIL, LUB.,REP. PER ACRE	FIXED COSTS PER ACRE
PICKUP	10	APR	0.10	0.125	0.100	0.33	0.16
SHREDDER(2R)	5,30	JULY	0.50	0.238	0.158	0.50	0.61
PICKUP	10	JULY	0.10	0.125	0.100	0.33	0.16
TOTALS				0.488	0.358	1.17	0.93

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BUDGET IDENTIFICATICN NUMBER--- 8310200022000 0
ANNUAL CAPITAL MONTH 9

CCMMON BERMUDAGRASS PASTURE, DRYLAND, DEEP EAST TEXAS REGION
ESTIMATED COSTS AND RETURNS PER ACRE
HIGH LEVEL MANAGEMENT

	UNIT	PRICE OP COST/UNIT	QUANTITY	VALUE OR COST
1. GROSS RECEIPTS FROM PRODUCTION				$_______
TOTAL				$ 0.0
2. VARIABLE COSTS				
PREHARVEST				$
FERT(100-50-50)	ACRE	35.00	1.00	35.00
LIME	TON	12.50	0.30	3.75
HERBICIDE	ACRE	2.10	0.30	0.63
MACHINERY	ACRE	0.35	1.00	0.35
TRACTORS	ACRE	0.09	1.00	0.09
LABOR(TRACTOR & MACHINERY)	HOUR	2.50	0.18	0.44
INTEREST ON OP. CAP.	DOL.	0.10	13.41	1.34
SUBTOTAL, PRE-HARVEST				$ 41.60
HARVEST COSTS				$_______
SUBTOTAL, HARVEST				$ 0.0
TOTAL VARIABLE COST				$ 41.60
3. INCOME ABOVE VARIABLE COSTS				$ -41.60
4. FIXED COSTS				$
MACHINERY	ACRE	0.22	1.00	0.22
TRACTORS	ACRE	0.08	1.00	0.08
LAND (NET RENT)	ACRE	7.00	1.00	7.00
TOTAL FIXED COSTS				$ 7.31
5. TOTAL COSTS				$ 48.91
6. NET RETURNS				$ -48.91

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COMMON BERMUDAGRASS PASTURE, DRYLAND, DEEP EAST TEXAS REGION
ESTIMATED COSTS AND RETURNS PER ACRE
HIGH LEVEL MANAGEMENT

OPERATION	ITEM NO.	DATE	TIMES OVER	LABOR HOURS	MACHINE HOURS	FUEL, OIL, LUB., REP. PER ACRE	FIXED COSTS PER ACRE
SPRAYER, PASTURE	5.90	JUNE	0.30	0.052	0.034	0.11	0.15
PICKUP	10	JUNE	0.10	0.125	0.100	0.33	0.16
TOTALS				0.177	0.134	0.44	0.31

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BUDGET IDENTIFICATION NUMBER--- 8310200012000 0
ANNUAL CAPITAL MONTH 9

COMMON BERMUDA-CRIMSON CLOVER-RYEGRASS PASTURE, DRYLAND, DEEP EAST TEXAS REGION
ESTIMATED COSTS AND RETURNS PER ACRE
TYPICAL MANAGEMENT

	UNIT	PRICE OR COST/UNIT	QUANTITY	VALUE OR COST
1. GROSS RECEIPTS FROM PRODUCTION				$_______
TOTAL				$ 0.0
2. VARIABLE COSTS				
PREHARVEST				$
RYEGRASS SEED	LBS.	0.25	10.00	2.50
FERT(65-60-60)	ACRE	31.00	1.00	31.00
HERBICIDE	ACRE	2.10	0.30	0.63
LIME	TON	12.50	0.25	3.13
MACHINERY	ACRE	1.27	1.00	1.27
TRACTORS	ACRE	1.98	1.00	1.98
LABOR(TRACTOR & MACHINERY)	HOUR	2.50	1.49	3.72
INTEREST ON OP. CAP.	DOL.	0.10	23.44	2.34
SUBTOTAL, PRE-HARVEST				$ 46.56
HARVEST COSTS				$
CUSTOM BALING	BALE	0.45	25.00	11.25
CUSTOM HAULING	BALE	0.22	25.00	5.50
SUBTOTAL, HARVEST				$ 16.75
TOTAL VARIABLE COST				$ 63.31
3. INCOME ABOVE VARIABLE COSTS				$ -63.31
4. FIXED COSTS				$
MACHINERY	ACRE	1.28	1.00	1.28
TRACTORS	ACRE	1.83	1.00	1.83
LAND (NET RENT)	ACRE	7.00	1.00	7.00
TOTAL FIXED COSTS				$ 10.10
5. TOTAL COSTS				$ 73.42
6. NET RETURNS				$ -73.42

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COMMON BERMUDA-CRIMSON CLOVER-RYEGRASS PASTURE, DRYLAND, DEEP EAST TEXAS REGION
ESTIMATED COSTS AND RETURNS PER ACRE
TYPICAL MANAGEMENT

OPERATION	ITEM NO.	DATE	TIMES OVER	LABOR HOURS	MACHINE HOURS	FUEL, OIL, LUB., REP. PER ACRE	FIXED COSTS PER ACRE
BROADCAST SEEDER	5,85	OCT	1.00	0.196	0.131	0.37	0.37
PICKUP	10	OCT	0.10	0.125	0.100	0.33	0.16
SPRAYER, PASTURE	5,90	JUNE	0.30	0.052	0.034	0.11	0.15
PICKUP	10	JUNE	0.10	0.125	0.100	0.33	0.16
SHREDDER(2R)	5,30	SEPT	1.00	0.475	0.317	1.00	1.22
TANDEM DISC	5,36	SEPT	1.00	0.388	0.259	0.77	0.89
PICKUP	10	SEPT	0.10	0.125	0.100	0.33	0.16
TOTALS				1.486	1.041	3.25	3.10

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BUDGET IDENTIFICATION NUMBER--- 8150200022000 0
ANNUAL CAPITAL MONTH 9

CRIMSON CLOVER ESTABLISHMENT, DRYLAND, DEEP EAST TEXAS REGION
ESTIMATED COSTS AND RETURNS PER ACRE
TYPICAL MANAGEMENT

	UNIT	PRICE OR COST/UNIT	QUANTITY	VALUE OR COST
1. GROSS RECEIPTS FROM PRODUCTION				$_______
TOTAL				$ 0.0
2. VARIABLE COSTS				
PREHARVEST				$
CLOVER SEED	LBS.	0.58	20.00	11.60
INOCULANT	ACRE	0.40	1.00	0.40
RYEGRASS SEED	LBS.	0.25	10.00	2.50
FERT(20-40-40)	ACRE	16.00	1.00	16.00
LIME	TON	12.50	0.40	5.00
MACHINERY	ACRE	0.92	1.00	0.92
TRACTORS	ACRE	1.89	1.00	1.89
LABOR(TRACTOR & MACHINERY)	HOUR	2.50	1.31	3.27
INTEREST ON OP. CAP.	DOL.	0.10	2.15	0.22
SUBTOTAL, PRE-HARVEST				$ 41.80
HARVEST COSTS				$_______
SUBTOTAL, HARVEST				$ 0.0
TOTAL VARIABLE COST				$ 41.80
3. INCOME ABOVE VARIABLE COSTS				$ -41.80
4. FIXED COSTS				$
MACHINERY	ACRE	1.05	1.00	1.05
TRACTORS	ACRE	1.74	1.00	1.74
LAND (NET RENT)	ACRE	8.00	1.00	8.00
TOTAL FIXED COSTS				$ 10.80
5. TOTAL COSTS				$ 52.59
6. NET RETURNS				$ -52.59

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CRIMSON CLOVER ESTABLISHMENT, DRYLAND, DEEP EAST TEXAS REGION
ESTIMATED COSTS AND RETURNS PER ACRE
TYPICAL MANAGEMENT

OPERATION	ITEM NO.	DATE	TIMES OVER	LABOR HOURS	MACHINE HOURS	FUEL,OIL, LUB.,REP. PER ACRE	FIXED COSTS PER ACRE
SHREDDER(2R)	5,30	SEPT	1.00	0.475	0.317	1.00	1.22
PICKUP	10	SEPT	0.10	0.125	0.100	0.33	0.16
TANDEM DISC	5,36	OCT	1.00	0.388	0.259	0.77	0.89
BROADCAST SEEDER	5.85	OCT	1.00	0.196	0.131	0.37	0.37
PICKUP	10	OCT	0.10	0.125	0.100	0.33	0.16
TOTALS				1.310	0.907	2.81	2.80

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BUDGET IDENTIFICATION NUMBER--- 8070200022000 0
ANNUAL CAPITAL MONTH 10

CRIMSCN CLOVER ESTABLISHMENT, DRYLAND, DEEP EAST TEXAS REGION
ESTIMATED COSTS AND RETURNS PER ACRE
HIGH LEVEL MANAGEMENT

	UNIT	PRICE OR COST/UNIT	QUANTITY	VALUE OR COST
1. GROSS RECEIPTS FROM PRODUCTION				$_______
TOTAL				$ 0.0
2. VARIABLE COSTS				
PREHARVEST				$
CLOVER SEED	LBS.	0.58	20.00	11.60
INCCULANT	ACRE	0.40	1.00	0.40
RYEGRASS SEED	LBS.	0.25	10.00	2.50
FERT(25-60-60)	ACRE	23.00	1.00	23.00
LIME	TON	12.50	0.30	3.75
MACHINERY	ACRE	0.92	1.00	0.92
TRACTORS	ACRE	1.89	1.00	1.89
LABOR(TRACTOR & MACHINERY)	HOUR	2.50	1.31	3.27
INTEREST ON OP. CAP.	DOL.	0.10	1.94	0.19
SUBTOTAL, PRE-HARVEST				$ 47.53
HARVEST COSTS				$_______
SUBTOTAL, HARVEST				$ 0.0
TOTAL VARIABLE COST				$ 47.53
3. INCOME ABOVE VARIABLE COSTS				$ -47.53
4. FIXED COSTS				$
MACHINERY	ACRE	1.05	1.00	1.05
TRACTORS	ACRE	1.74	1.00	1.74
LAND (NET RENT)	ACRE	8.00	1.00	8.00
TOTAL FIXED COSTS				$ 10.80
5. TOTAL COSTS				$ 58.32
6. NET RETURNS				$ -58.32

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CRIMSON CLOVER ESTABLISHMENT, DRYLAND. DEEP EAST TEXAS REGION
ESTIMATED COSTS AND RETURNS PER ACRE
HIGH LEVEL MANAGEMENT

OPERATION	ITEM NO.	DATE	TIMES OVER	LABOR HOURS	MACHINE HOURS	FUEL,OIL, LUB.,REP. PER ACRE	FIXED COSTS PER ACRE
SHREDDER(2R)	5.30	SEPT	1.00	0.475	0.317	1.00	1.22
PICKUP	10	SEPT	0.10	0.125	0.100	0.33	0.16
TANDEM DISC	5.36	OCT	1.00	0.388	0.259	0.77	0.89
BROADCAST SEEDER	5.85	OCT	1.00	0.196	0.131	0.37	0.37
PICKUP	10	OCT	0.10	0.125	0.100	0.33	0.16
TOTALS				1.310	0.907	2.81	2.80

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BUDGET IDENTIFICATION NUMBER--- 8070200012000 0
ANNUAL CAPITAL MONTH 10

LA S-1 CLOVER ESTABLISHMENT, DRYLAND, DEEP EAST TEXAS REGION
ESTIMATED COSTS AND RETURNS PER ACRE
HIGH LEVEL MANAGEMENT

	UNIT	PRICE OR COST/UNIT	QUANTITY	VALUE OR COST
1. GROSS RECEIPTS FROM PRODUCTION				$_______
TOTAL				$ 0.0
2. VARIABLE COSTS				
PREHARVEST				$
CLOVER SEED	LBS.	2.50	3.00	7.50
INCCULANT	ACRE	0.10	1.00	0.10
RYEGRASS SEED	LBS.	0.25	10.00	2.50
FERT(50-80-80)	ACRE	34.00	1.00	34.00
LIME	TON	12.50	0.30	3.75
MACHINERY	ACRE	0.92	1.00	0.92
TRACTORS	ACRE	1.89	1.00	1.89
LABOR(TRACTOR & MACHINERY)	HOUR	2.50	1.31	3.27
INTEREST ON OP. CAP.	DOL.	0.10	6.11	0.61
SUBTOTAL, PRE-HARVEST				$ 54.54
HARVEST COSTS				$_______
SUBTOTAL, HARVEST				$ 0.0
TOTAL VARIABLE COST				$ 54.54
3. INCOME ABOVE VARIABLE COSTS				$ -54.54
4. FIXED COSTS				$
MACHINERY	ACRE	1.05	1.00	1.05
TRACTORS	ACRE	1.74	1.00	1.74
LAND (NET RENT)	ACRE	8.00	1.00	8.00
TOTAL FIXED COSTS				$ 10.80
5. TOTAL COSTS				$ 65.34
6. NET RETURNS				$ -65.34

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LA S-1 CLOVER ESTABLISHMENT, DRYLAND, DEEP EAST TEXAS REGION
ESTIMATED COSTS AND RETURNS PER ACRE
HIGH LEVEL MANAGEMENT

OPERATION	ITEM NO.	DATE	TIMES OVER	LABOR HOURS	MACHINE HOURS	FUEL,OIL, LUB.,REP. PER ACRE	FIXED COSTS PER ACRE
SHREDDER(2R)	5,30	SEPT	1.00	0.475	0.317	1.00	1.22
PICKUP	10	SEPT	0.10	0.125	0.100	0.33	0.16
TANDEM DISC	5,36	OCT	1.00	0.388	0.259	0.77	0.89
BROADCAST SEEDER	5,85	OCT	1.00	0.196	0.131	0.37	0.37
PICKUP	10	OCT	0.10	0.125	0.100	0.33	0.16
TOTALS				1.310	0.907	2.81	2.80

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BUDGET IDENTIFICATION NUMBER--- 803020C012000 0
ANNUAL CAPITAL MONTH 10

LOVEGRASS PASTURE, DRYLAND, DEEP EAST TEXAS REGION
ESTIMATED COSTS AND RETURNS PER ACRE
TYPICAL MANAGEMENT

	UNIT	PRICE OR COST/UNIT	QUANTITY	VALUE OR COST
1. GROSS RECEIPTS FROM PRODUCTION				$_______
TOTAL				$ 0.0
2. VARIABLE COSTS				
PREHARVEST				$
FERT(50-50-50)	ACRE	25.00	1.00	25.00
LIME	TON	12.50	0.25	3.13
MACHINERY	ACRE	0.33	1.00	0.33
LABOR(TRACTOR & MACHINERY)	HOUR	2.50	0.12	0.31
INTEREST ON OP. CAP.	DOL.	0.10	12.93	1.29
SUBTOTAL, PRE-HARVEST				$ 30.07
HARVEST COSTS				$_______
SUBTOTAL, HARVEST				$ 0.0
TOTAL VARIABLE COST				$ 30.07
3. INCOME ABOVE VARIABLE COSTS				$ -30.07
4. FIXED COSTS				$
MACHINERY	ACRE	0.16	1.00	0.16
TRACTORS	ACRE	0.0	1.00	0.0
LAND (NET RENT)	ACRE	7.00	1.00	7.00
TOTAL FIXED COSTS				$ 7.16
5. TOTAL COSTS				$ 37.22
6. NET RETURNS				$ -37.22

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LOVEGRASS PASTURE, DRYLAND, DEEP EAST TEXAS REGION
ESTIMATED COSTS AND RETURNS PER ACRE
TYPICAL MANAGEMENT

OPERATION	ITEM NO.	DATE	TIMES OVER	LABOR HOURS	MACHINE HOURS	FUEL,OIL, LUB.,REP. PER ACRE	FIXED COSTS PER ACRE
PICKUP	10	MAR	0.10	0.125	0.100	0.33	0.16
TOTALS				0.125	0.100	0.33	0.16

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BUDGET IDENTIFICATION NUMBER--- 8645200022000 0
ANNUAL CAPITAL MONTH 9

LOVEGRASS PASTURE, DRYLAND, DEEP EAST TEXAS REGION
ESTIMATED COSTS AND RETURNS PER ACRE
HIGH LEVEL MANAGEMENT

	UNIT	PRICE OR COST/UNIT	QUANTITY	VALUE OR COST
1. GROSS RECEIPTS FROM PRODUCTION				$______
TOTAL				$ 0.0
2. VARIABLE COSTS				
PREHARVEST				$
FERT(100-50-50)	ACRE	35.00	1.00	35.00
LIME	TON	12.50	0.30	3.75
MACHINERY	ACRE	0.67	1.00	0.67
LABOR(TRACTOR & MACHINERY)	HOUR	2.50	0.25	0.62
INTEREST ON OP. CAP.	DOL.	0.10	12.73	1.27
SUBTOTAL, PRE-HARVEST				$ 41.32
HARVEST COSTS				$______
SUBTOTAL, HARVEST				$ 0.0
TOTAL VARIABLE COST				$ 41.32
3. INCOME ABOVE VARIABLE COSTS				$ -41.32
4. FIXED COSTS				$
MACHINERY	ACRE	0.32	1.00	0.32
TRACTORS	ACRE	0.0	1.00	0.0
LAND (NET RENT)	ACRE	7.00	1.00	7.00
TOTAL FIXED COSTS				$ 7.32
5. TOTAL COSTS				$ 48.63
6. NET RETURNS				$ -48.63

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LOVEGRASS PASTURE, DRYLAND, DEEP EAST TEXAS REGION
ESTIMATED COSTS AND RETURNS PER ACRE
HIGH LEVEL MANAGEMENT

OPERATION	ITEM NO.	DATE	TIMES OVER	LABOR HOURS	MACHINE HOURS	FUEL,OIL, LUB.,REP. PER ACRE	FIXED COSTS PER ACRE
PICKUP	10	MAR	0.10	0.125	0.100	0.33	0.16
PICKUP	10	SEPT	0.10	0.125	0.100	0.33	0.16
TOTALS				0.250	0.200	0.67	0.32

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BUDGET IDENTIFICATION NUMBER--- 8645200012000 0
ANNUAL CAPITAL MONTH 9

YUCHI CLOVER ESTABLISHMENT, DRYLAND, DEEP EAST TEXAS REGION
ESTIMATED COSTS AND RETURNS PER ACRE
HIGH LEVEL MANAGEMENT

	UNIT	PRICE OR COST/UNIT	QUANTITY	VALUE OR COST
1. GROSS RECEIPTS FROM PRODUCTION				$_______
TOTAL				$ 0.0
2. VARIABLE COSTS				
PREHARVEST				$
CLOVER SEED	LBS.	1.60	6.00	9.60
INOCULANT	ACRE	0.12	1.00	0.12
RYEGRASS SEED	LBS.	0.25	10.00	2.50
FERT(25-60-60)	ACRE	23.00	1.00	23.00
LIME	TON	12.50	0.30	3.75
MACHINERY	ACRE	0.92	1.00	0.92
TRACTORS	ACRE	1.89	1.00	1.89
LABOR(TRACTOR & MACHINERY)	HOUR	2.50	1.31	3.27
INTEREST ON OP. CAP.	DOL.	0.10	1.75	0.18
SUBTOTAL, PRE-HARVEST				$ 45.23
HARVEST COSTS				$_______
SUBTOTAL, HARVEST				$ 0.0
TOTAL VARIABLE COST				$ 45.23
3. INCOME ABOVE VARIABLE COSTS				$ -45.23
4. FIXED COSTS				$
MACHINERY	ACRE	1.05	1.00	1.05
TRACTORS	ACRE	1.74	1.00	1.74
LAND (NET RENT)	ACRE	8.00	1.00	8.00
TOTAL FIXED COSTS				$ 10.80
5. TOTAL COSTS				$ 56.02
6. NET RETURNS				$ -56.02

PREPARED BY WAYNE D. TAYLOR, TAEX, OVERTON, TEXAS PROJECTED 1977

YUCHI CLOVER ESTABLISHMENT, DRYLAND, DEEP EAST TEXAS REGION
ESTIMATED COSTS AND RETURNS PER ACRE
HIGH LEVEL MANAGEMENT

OPERATION	ITEM NO.	DATE	TIMES OVER	LABOR HOURS	MACHINE HOURS	FUEL, OIL, LUB., REP. PER ACRE	FIXED COSTS PER ACRE
SHREDDER(2R)	5,30	SEPT	1.00	0.475	0.317	1.00	1.22
PICKUP	10	SEPT	0.10	0.125	0.100	0.33	0.16
TANDEM DISC	5,36	OCT	1.00	0.388	0.259	0.77	0.89
BROADCAST SEEDER	5.85	OCT	1.00	0.196	0.131	0.37	0.37
PICKUP	10	OCT	0.10	0.125	0.100	0.33	0.16
TOTALS				1.310	0.907	2.81	2.80

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BUDGET IDENTIFICATION NUMBER--- 807520001200 0 0
ANNUAL CAPITAL MONTH 10

CORN, DRYLAND, DEEP EAST TEXAS REGION
ESTIMATED COSTS AND RETURNS PER ACRE
TYPICAL MANAGEMENT

	UNIT	PRICE OR COST/UNIT	QUANTITY	VALUE OF COST
1. GROSS RECEIPTS FROM PRODUCTION				$
CORN	BU.	2.70	70.00	189.00
TOTAL				$ 189.00
2. VARIABLE COSTS				
PREHARVEST				$
SEED	BAGS	44.80	0.25	11.20
FERT (120-60-60)	ACRE	42.00	1.00	42.00
HERBICIDE	ACRE	7.43	1.00	7.43
LIME	TON	12.50	0.50	6.25
MACHINERY	ACRE	3.69	1.00	3.69
TRACTORS	ACRE	6.45	1.00	6.45
LABOR(TRACTOR & MACHINERY)	HOUR	2.50	2.58	6.44
INTEREST ON OP. CAP.	DOL.	0.10	45.46	4.55
SUBTOTAL, PRE-HARVEST				$ 88.00
HARVEST COSTS				$
CUSTOM COMBINING	BU.	0.25	70.00	17.50
CUSTOM HAULING	BU.	0.12	70.00	8.40
SUBTOTAL, HARVEST				$ 25.90
TOTAL VARIABLE COST				$ 113.90
3. BREAKEVEN PRICE, VARIABLE COSTS	BU.			1.627
4. FIXED COSTS				$
MACHINERY	ACRE	5.70	1.00	5.70
TRACTORS	ACRE	4.27	1.00	4.27
LAND (NET RENT)	ACRE	10.00	1.00	10.00
TOTAL FIXED COSTS				$ 19.97
5. TOTAL COSTS				$ 133.87
6. BREAKEVEN PRICE, TOTAL COSTS	BU.			1.912

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CORN, DRYLAND, DEEP EAST TEXAS REGION
ESTIMATED COSTS AND RETURNS PER ACRE
TYPICAL MANAGEMENT

OPERATION	ITEM NO.	DATE	TIMES OVER	LABOR HOURS	MACHINE HOURS	FUEL,OIL, LUB.,REP. PER ACRE	FIXED COSTS PER ACRE
OFFSET DISC	1,34	NOV	1.00	0.311	0.207	1.34	1.48
TANDEM DISC	1,38	NOV	1.00	0.222	0.148	1.04	1.32
PICKUP	10	NOV	0.10	0.125	0.100	0.33	0.16
TANDEM DISC	1,38	FEB	1.00	0.222	0.148	1.04	1.32
PICKUP	10	FEB	0.10	0.125	0.100	0.33	0.16
TANDEM DISC	1,38	MAR	1.00	0.222	0.148	1.04	1.32
PLANTER	1,48	MAR	1.10	0.306	0.204	1.40	1.50
SPRAYER,HERB.	62	MAR	1.10	0.0	0.284	0.06	0.20
PICKUP	10	MAR	0.20	0.250	0.200	0.67	0.32
ROLLING CULTIVAT	1,58	APR	1.00	0.272	0.181	1.11	0.94
PICKUP	10	APR	0.10	0.125	0.100	0.33	0.16
ROLLING CULTIVAT	1,58	MAY	1.00	0.272	0.181	1.11	0.94
RENTD.FERT.APPL1	86	MAY	1.00	0.0	0.079	0.0	0.0
PICKUP	10	MAY	0.10	0.125	0.100	0.33	0.16
TOTALS				2.576	2.180	10.13	9.97

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BUDGET IDENTIFICATION NUMBER--- 72 0200022000 0
ANNUAL CAPITAL MONTH 10

CORN, DRYLAND, DEEP EAST TEXAS REGION
ESTIMATED COSTS AND RETURNS PER ACRE
HIGH LEVEL MANAGEMENT

	UNIT	PRICE OR COST/UNIT	QUANTITY	VALUE OR COST
1. GROSS RECEIPTS FROM PRODUCTION				$
CORN	BU.	2.70	90.00	243.00
TOTAL				$ 243.00
2. VARIABLE COSTS				
PREHARVEST				$
SEED	BAGS	44.80	0.25	11.20
FERT (160-80-80)	ACRE	56.00	1.00	56.00
LIME	TON	12.50	1.00	12.50
HERBICIDE	ACRE	7.43	1.00	7.43
MACHINERY	ACRE	3.69	1.00	3.69
TRACTORS	ACRE	6.86	1.00	6.86
LABOR(TRACTOR & MACHINERY)	HOUR	2.50	2.69	6.73
INTEREST ON OP. CAP.	DOL.	0.10	57.78	5.78
SUBTOTAL, PRE-HARVEST				$ 110.19
HARVEST COSTS				$
CUSTOM COMBINING	BU.	0.25	90.00	22.50
CUSTOM HAULING	BU.	0.12	90.00	10.80
SUBTOTAL, HARVEST				$ 33.30
TOTAL VARIABLE COST				$ 143.49
3. BREAKEVEN PRICE, VARIABLE COSTS	BU.			1.594
4. FIXED COSTS				$
MACHINERY	ACRE	5.70	1.00	5.70
TRACTORS	ACRE	4.54	1.00	4.54
LAND (NET RENT)	ACRE	10.00	1.00	10.00
TOTAL FIXED COSTS				$ 20.24
5. TOTAL COSTS				$ 163.74
6. BREAKEVEN PRICE, TOTAL COSTS	BU.			1.819

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CORN, DRYLAND, DEEP EAST TEXAS REGION
ESTIMATED COSTS AND RETURNS PER ACRE
HIGH LEVEL MANAGEMENT

OPERATION	ITEM NO.	DATE	TIMES OVER	LABOR HOURS	MACHINE HOURS	FUEL,OIL, LUB.,REP. PER ACRE	FIXED COSTS PER ACRE
OFFSET DISC	1,34	NOV	1.00	0.311	0.207	1.34	1.48
TANDEM DISC	1,38	NOV	1.00	0.222	0.148	1.04	1.32
PICKUP	10	NOV	0.10	0.125	0.100	0.33	0.16
TANDEM DISC	1,38	FEB	1.00	0.222	0.148	1.04	1.32
PICKUP	10	FEB	0.10	0.125	0.100	0.33	0.16
TANDEM DISC	1,38	MAR	1.00	0.222	0.148	1.04	1.32
PLANTER	1,48	MAR	1.10	0.306	0.204	1.40	1.50
SPRAYER,HERB.	62	MAR	1.10	0.0	0.284	0.06	0.20
PICKUP	10	MAR	0.20	0.250	0.200	0.67	0.32
ROLLING CULTIVAT	1,58	APR	1.00	0.272	0.181	1.11	0.94
PICKUP	10	APR	0.10	0.125	0.100	0.33	0.16
ROLLING CULTIVAT	1,58	MAY	1.00	0.272	0.181	1.11	0.94
RENTD.FERT.APPL1	1,86	MAY	1.00	0.118	0.079	0.42	0.28
PICKUP	10	MAY	0.10	0.125	0.100	0.33	0.16
TOTALS				2.694	2.180	10.55	10.24

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ANNUAL CAPITAL MONTH 10