

FARROW TO FINISH HOG PRODUCTION TEXAS CROSS TIMBERS REGION
PROJECTED COSTS AND RETURNS PER SOW

ITEM	WEIGHT EACH	UNIT	PRICE OR COST/UNIT	QUANTITY	VALUE OR COST
1. GROSS RECEIPTS					
MARKET HOGS	2.20	CWT.	37.00	16.00	<u>1302.40</u>
TOTAL					1302.40
2. VARIABLE COSTS					
SOW FEED GEST.		CWT.	9.00	9.76	87.84
SOW FEED LACT.		CWT.	10.00	13.53	135.30
PIG STARTER		CWT.	10.70	8.00	85.60
BOAR FEED		CWT.	9.00	0.89	8.02
FINISHING RATION		CWT.	7.40	95.20	704.48
VET. MED (PIGS)		HEAD	1.00	16.00	16.00
VET. MED (SOWS)		HEAD	6.50	1.00	6.50
MARKETING		HEAD	1.25	16.00	20.00
MISC EXPENSE		HEAD	2.00	16.00	32.00
MACHINERY(FUEL,LUBE,REP)		DOL.			29.27
EQUIPMENT(FUEL,LUBE,REP)		DOL.			5.60
LABOR, TRACTOR & MACHINERY		HRS.	4.00	6.30	25.20
LABOR, EQUIPMENT		HRS.	4.00	1.88	7.52
LABOR, LIVESTOCK		HRS.	4.00	22.00	88.00
INTEREST ON OPER.CAP.,		DOL.	0.10	494.19	<u>49.42</u>
TOTAL VARIABLE COSTS					1300.75
3. INCOME ABOVE VARIABLE COSTS					1.65
4. FIXED COSTS					
LAND RENT		DOL.	0.10	200.00	20.00
INT. ON LIVESTOCK CAPITAL		DOL.	0.10	124.56	12.46
INT. ON OTHER EQUIPMENT		DOL.	0.10	203.00	20.30
DEPR. ON SOW PURCHASED		DOL.			37.50
DEPR. ON BOAR PURCHASED		DOL.			8.04
DEPR. ON OTHER EQUIP.		DOL.			43.42
OTHER FC, MACH & EQUIP.		DOL.			<u>17.13</u>
TOTAL FIXED COSTS					158.84
5. TOTAL COSTS					1459.58
6. NET RETURNS					-157.18

15 SOW UNIT, FALL-SPRING FARROWING, 56 DAY WEANING,
16 PIGS WEANED PER SOW PER YEAR, 3.5 FEED CONVERSION.
ESTIMATED FOR 1979-80, TEXAS AGRICULTURAL EXTENSION SERVICE
Budget information presented is prepared solely as a general guideline and is not
intended to recognize or to predict the costs and returns from any one particular
farm or ranch operation.

HOURLY COST SUMMARY FOR IMPLEMENTS AND POWER UNITS BUDGET IDENTIFICATION NUMBER==42 013002131013

MACHINE	SIZE	PURCHASE PRICE	SALVAGE VALUE	YEARS OWNED	ANNUAL HOURS USED	DEPR./ HOUR	INTEREST/ HOUR	INS./ HOUR	TAXES/ HOUR	TOTAL OWNER SHIP/ HOUR	PERFORM RATE HOUR/ ACRE	OP. COST PER HOUR
PICKUP	0.50	5400.	2429.	4.	500.	1.485	0.783	0.047	0.108	1.640	1.000	5.807

ANNUAL COST SUMMARY FOR EQUIPMENT AND LIVESTOCK==BUDGET NUMBER 42 013002131013

LINE NO.	ITEM	SIZE	UNIT	LIST PRICE	DEPREC= IATION	INTEREST	INSUR= ANCE	TAXES	REPAIRS	FUEL AND LUBE	HOURS TOT LABO	OWN= ERSHP/ YR	TOT OPER= ATING/ YR
40	HOG FENCE	1.00	DOL.	105.00	10.50	5.25	0.26	0.52	2.10	0.0	0.10	11.29	2.10
41	FARROWING HOUSE	1.00	DOL.	115.00	9.58	5.75	0.29	0.57	0.96	0.0	0.05	10.45	0.96
42	PASTURE SHEDS	1.00	DOL.	40.00	5.00	2.00	0.10	0.20	0.50	0.0	0.05	5.30	0.50
43	FEED STORAGE	1.00	DOL.	40.00	4.00	2.00	0.10	0.20	0.40	0.0	0.05	4.30	0.40
44	FEEDERS=HOGS	1.00	DOL.	44.00	7.33	2.20	0.11	0.22	0.73	0.0	0.25	7.66	0.73
45	BOAR PEN	1.00	DOL.	24.00	2.40	1.20	0.06	0.12	0.72	0.0	1.00	2.58	0.72
46	WATERERS=HOG	1.00	DOL.	8.00	1.60	0.40	0.02	0.04	0.16	0.0	0.05	1.66	0.16
47	FEEDING FLOOR	1.00	DOL.	30.00	3.00	1.50	0.07	0.15	0.03	0.0	0.33	3.22	0.03
72	SOW PURCHASED	1.00	HEAD	150.00	37.50	11.25	0.56	1.12	0.0	0.0	0.0	39.19	0.0
74	BOAR PURCHASED	1.00	HEAD	300.00	120.00	18.00	0.90	1.80	0.0	0.0	0.0	122.70	0.0

ANNUAL CHARGES MADE IN THIS BUDGET FOR EQUIPMENT AND LIVESTOCK

LINE NO.	ITEM	SIZE	UNIT	NUMBER ITEMS	PROPER CHARGED	OWNERSHIP CHARGES	OPERATING CHARGES	INTEREST CHARGES	LABOR HOURS CHARGED
40	HOG FENCE	1.00	DOL.	1.000	1.000	11.29	2.10	5.25	0.10
41	FARROWING HOUSE	1.00	DOL.	1.000	1.000	10.45	0.96	5.75	0.05
42	PASTURE SHEDS	1.00	DOL.	1.000	1.000	5.30	0.50	2.00	0.05
43	FEED STORAGE	1.00	DOL.	1.000	1.000	4.30	0.40	2.00	0.05
44	FEEDERS=HOGS	1.00	DOL.	1.000	1.000	7.66	0.73	2.20	0.25
45	BOAR PEN	1.00	DOL.	1.000	1.000	2.58	0.72	1.20	1.00
46	WATERERS=HOG	1.00	DOL.	1.000	1.000	1.66	0.16	0.40	0.05
47	FEEDING FLOOR	1.00	DOL.	1.000	1.000	3.22	0.03	1.50	0.33
72	SOW PURCHASED	1.00	HEAD	1.000	1.000	39.19	0.0	11.25	0.0
74	BOAR PURCHASED	1.00	HEAD	1.000	0.067	8.22	0.0	1.21	0.0

MARKET HOGS TEXAS CROSS TIMBERS REGION
PROJECTED COSTS AND RETURNS PER HOG

ITEM	WEIGHT EACH	UNIT	PRICE OR COST/UNIT	QUANTITY	VALUE OR COST
1. GROSS RECEIPTS					
MARKET HOGS	2.40	CWT.	37.00	1.00	88.80
TOTAL					<u>88.80</u>
2. VARIABLE COSTS					
FINISHING RATION		CWT.	7.40	6.65	49.21
FEEDER PIGS		LB.	0.60	50.00	30.00
VET MED (PIGS)		HEAD	0.75	1.00	0.75
MARKETING		HEAD	1.25	1.00	1.25
MISC EXPENSE		HEAD	0.75	1.00	0.75
DEATH LOSS 2%		DOL.	30.00	0.02	0.59
MACHINERY(FUEL,LUBE,REP)		DOL.			1.74
EQUIPMENT(FUEL,LUBE,REP)		DOL.			0.00
LABOR, TRACTOR & MACHINERY		HRS.	4.00	0.37	1.50
LABOR, EQUIPMENT		HRS.	4.00	0.00	0.01
LABOR, LIVESTOCK		HRS.	4.00	0.29	1.17
INTEREST ON OPER.CAP.,		DOL.	0.10	32.53	<u>3.25</u>
TOTAL VARIABLE COSTS					90.23
3. INCOME ABOVE VARIABLE COSTS					-1.43
4. FIXED COSTS					
LAND RENT		ACRE	15.00	0.03	0.45
INT. ON OTHER EQUIPMENT		DOL.	0.10	0.18	0.02
DEPR. ON OTHER EQUIP.		DOL.			0.05
OTHER FC, MACH & EQUIP.		DOL.			<u>0.73</u>
TOTAL FIXED COSTS					1.25
5. TOTAL COSTS					91.47
6. NET RETURNS					-2.67

240 FED PER YEAR, 120 FED PER BUNCH, 3.50 POUNDS FEED PER POUND GAIN,
2% DEATH LOSS.

ESTIMATED FOR 1979-80, TEXAS AGRICULTURAL EXTENSION SERVICE
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intended to recognize or to predict the costs and returns from any one particular
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HOURLY COST SUMMARY FOR IMPLEMENTS AND POWER UNITS BUDGET IDENTIFICATION NUMBER 44 013022131013

MACHINE	SIZE	PURCHASE PRICE	SALVAGE VALUE	YEARS OWNED	ANNUAL HOURS USED	DEPR./HOUR	INTEREST/HOUR	INS./HOUR	TAXES/HOUR	TOTAL OWNER SHIP/HOUR	PERFORM RATE/HOUR	OP. COST PER HOUR
PICKUP	0.50	54.00	2429.	4.	500.	1.485	0.783	0.047	0.108	1.640	1.000	5.807

ANNUAL COST SUMMARY FOR EQUIPMENT AND LIVESTOCK BUDGET NUMBER 44 013022131013

LINE NO.	ITEM	SIZE	UNIT	LIST PRICE	DEPRECIATION	INTEREST	INSURANCE	TAXES	REPAIRS AND LUBE	FUEL	HOURS TOT OWN LABOR	TOT OPERATING/YR
43	FEED STORAGE	1.00	DOL.	40.00	4.00	2.00	0.10	0.20	0.40	0.05	4.30	0.40
44	FEEDERS-HOGS	1.00	DOL.	44.00	7.33	2.20	0.11	0.22	0.73	0.25	7.66	0.73
46	WATERERS-HOG	1.00	DOL.	8.00	1.60	0.40	0.02	0.04	0.16	0.05	1.66	0.16
47	FEEDING FLOOR	1.00	DOL.	30.00	3.00	1.50	0.07	0.15	0.03	0.33	3.22	0.33

ANNUAL CHARGES MADE IN THIS BUDGET FOR EQUIPMENT AND LIVESTOCK

LINE NO.	ITEM	SIZE	UNIT	NUMBER ITEMS	PROPOR. CHARGED	OWNERSHIP CHARGES	OPERATING CHARGES	INTEREST CHARGES	LABOR HOURS CHARGED
43	FEED STORAGE	1.00	DOL.	1.000	0.003	0.01	0.00	0.01	0.00
44	FEEDERS-HOGS	1.00	DOL.	1.000	0.003	0.02	0.00	0.01	0.00
46	WATERERS-HOG	1.00	DOL.	1.000	0.003	0.00	0.00	0.00	0.00
47	FEEDING FLOOR	1.00	DOL.	1.000	0.003	0.01	0.00	0.00	0.00

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AECO 6