

HOURLY COST SUMMARY FOR IMPLEMENTS AND POWER UNITS BUDGET IDENTIFICATION NUMBER 44 013022131013

MACHINE	SIZE	PURCHASE PRICE	SALVAGE VALUE	YEARS OWNED	ANNUAL HOURS USED	DEPR./ HOUR	INTEREST/ HOUR	INS./ HOUR	TAXES/ HOUR	TOTAL OWNER SHIP/ HOUR	PERFORM RATE HOUR/ ACRE	DP. COST PER HOUR
PICKUP	0.50	54.00	2429.	4.	500.	1.485	0.783	0.047	0.103	1.640	1.000	5.807

ANNUAL COST SUMMARY FOR EQUIPMENT AND LIVESTOCK BUDGET NUMBER 44 013022131013

LINE NO.	ITEM	SIZE	UNIT	LIST PRICE	DEPRECATION	INTEREST	INSURANCE	TAXES	REPAIRS AND LUBE	FUEL	HOURS TOT LABOR	TOT OPERATING/ YR
43	FEED STORAGE	1.00	DOL.	40.00	4.00	2.00	0.10	0.20	0.40	0.0	0.05	4.70
44	FEEDERS-HOGS	1.00	DOL.	44.00	7.33	2.20	0.11	0.22	0.73	0.0	0.25	7.66
46	WATERERS-HOG	1.00	DOL.	8.00	1.60	0.40	0.02	0.04	0.16	0.0	0.05	0.73
47	FEEDING FLOOR	1.00	DOL.	30.00	3.00	1.50	0.07	0.15	0.03	0.0	0.33	3.22

ANNUAL CHARGES MADE IN THIS BUDGET FOR EQUIPMENT AND LIVESTOCK

LINE NO.	ITEM	SIZE	UNIT	NUMBER ITEMS	PROPOR. CHARGES	OWNERSHIP CHARGES	OPERATING CHARGES	INTEREST CHARGES	LABOR HOURS CHARGED
43	FEED STORAGE	1.00	DOL.	1.000	0.003	0.01	0.00	0.01	0.00
44	FEEDERS-HOGS	1.00	DOL.	1.000	0.003	0.02	0.00	0.01	0.00
46	WATERERS-HOG	1.00	DOL.	1.000	0.003	0.00	0.00	0.00	0.00
47	FEEDING FLOOR	1.00	DOL.	1.000	0.003	0.01	0.00	0.00	0.00

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COW-CALF PRODUCTION ---- TEXAS CROSS TIMBERS REGION
PROJECTED COSTS AND RETURNS PER COW
IMPROVED PASTURE

ITEM	WEIGHT EACH	UNIT	PRICE OR COST/UNIT	QUANTITY	VALUE OR COST
1. GROSS RECEIPTS					
STEER CALVES	4.50	CWT.	115.00	0.40	207.00
HEIFER CALVES	4.30	CWT.	110.00	0.28	132.44
CULL COWS	9.00	CWT.	55.00	0.10	49.50
TOTAL					<u>388.94</u>
2. VARIABLE COSTS					
COASTAL PASTURE		ACRE	29.55	1.68	49.64
HAY		CWT.	2.50	9.00	22.50
RANGE CUBES		CWT.	7.50	1.50	11.25
SALT & MIN.		CWT.	8.20	0.60	4.92
VET MEDICINE		HEAD	4.00	1.00	4.00
REPAIRS & MAINT.		HEAD	3.00	1.00	3.00
MISC EXPENSE		HEAD	5.00	1.00	5.00
MARKETING		CWT.	1.25	4.08	5.10
MACHINERY(FUEL,LUBE,REP)		DOL.			5.81
LABOR, TRACTOR & MACHINERY		HRS.	4.00	1.25	5.00
LABOR, LIVESTOCK		HRS.	4.00	10.00	40.00
INTEREST ON OPER.CAP.,		DOL.	0.10	57.51	5.75
TOTAL VARIABLE COSTS					<u>161.97</u>
3. INCOME ABOVE VARIABLE COSTS					226.97
4. FIXED COSTS					
COASTAL PASTURE		ACRE	20.55	1.68	34.52
INT. ON LIVESTOCK CAPITAL		DOL.	0.10	575.50	57.55
INT. ON OTHER EQUIPMENT		DOL.	0.10	57.75	5.77
DEPR. ON BEEF BULL		DOL.			0.33
DEPR. ON OTHER EQUIP.		DOL.			7.82
OTHER FC, MACH & EQUIP.		DOL.			11.92
TOTAL FIXED COSTS					<u>117.92</u>
5. TOTAL COSTS					279.89
6. NET RETURNS					109.05

50 COW HERD, 2 BULLS, 80% CALF CROP, 12% REPLACEMENT, DEATH LOSS 2%,
REPLACEMENTS RAISED.

ESTIMATED FOR 1979-80, TEXAS AGRICULTURAL EXTENSION SERVICE

Budget information presented is prepared solely as a general guideline and is not intended to recognize or to predict the costs and returns from any one particular farm or ranch operation.

HOURLY COST SUMMARY FOR IMPLEMENTS AND POWER UNITS BUDGET IDENTIFICATION NUMBER---11 013022131013

MACHINE PICKUP	SIZE	PURCHASE PRICE	SALVAGE VALUE	YEARS OWNED	ANNUAL HOURS USED	DEPR./ HOUR	INTEREST/ HOUR	INS./ HOUR	TAXES/ HOUR	TOTAL OWNER SHIP/ HOUR	PERFORM RATE HOUR/ ACRE	OP. COST PER HOUR
	0.50	5400.	2429.	4.	500.	1.485	0.783	0.047	0.108	1.640	1.000	5.807

ANNUAL COST SUMMARY FOR EQUIPMENT AND LIVESTOCK--BUDGET NUMBER 11 013022131013

LINE NO.	ITEM	SIZE	UNIT	LIST PRICE	DEPREC- IATION	INTEREST	INSUR- ANCE	TAXES	REPAIRS	FUEL AND LUBE	HOURS TOT LABOR	TOT OWN- ERSHP/ YR	TOT OPER- ATING/ YR
1	FENC IMP PAS	1.00	MILE	1400.00	93.33	70.00	3.50	7.00	0.0	0.0	0.0	103.83	0.0
2	STOCK POND	1.00	DOL.	500.00	33.33	25.00	1.25	2.50	0.0	0.0	0.0	37.08	0.0
3	PENS & EQUIPMENT	1.00	DOL.	1000.00	66.67	50.00	2.50	5.00	0.0	0.0	0.0	74.17	0.0
4	STOCK TRAILER	10.00	FEET	900.00	90.00	45.00	2.25	4.50	0.0	0.0	0.0	96.75	0.0
5	STOCK SPRAYER	50.00	GAL.	200.00	20.00	10.00	0.50	1.00	0.0	0.0	0.0	21.50	0.0
6	HAY BARN	1000.00	SQFT	1500.00	60.00	75.00	3.75	7.50	0.0	0.0	0.0	71.25	0.0
7	HAY RACKS	20.00	FEET	200.00	20.00	10.00	0.50	1.00	0.0	0.0	0.0	21.50	0.0
8	MINERAL FEEDER	1.00	DOL.	75.00	7.50	3.75	0.19	0.37	0.0	0.0	0.0	8.06	0.0
51	BEEF COW RAISED	1.00	HEAD	500.00	0.0	50.00	2.50	5.00	0.0	0.0	0.0	7.50	0.0
54	BEEF BULL	1.00	HEAD	1000.00	8.33	98.75	4.94	9.87	0.0	0.0	0.0	23.15	0.0
55	BEEF HEIFER RAI.	1.00	HEAD	300.00	0.0	30.00	1.50	3.00	0.0	0.0	0.0	4.50	0.0

ANNUAL CHARGES MADE IN THIS BUDGET FOR EQUIPMENT AND LIVESTOCK

LINE NO.	ITEM	SIZE	UNIT	NUMBER ITEMS	PROPOR. CHARGED	OWNERSHP CHARGES	OPERATING CHARGES	INTEREST CHARGES	LABOR HOURS CHARGED
1	FENC IMP PAS	1.00	MILE	1.000	0.020	2.08	0.0	1.40	0.0
2	STOCK POND	1.00	DOL.	1.000	0.020	0.74	0.0	0.50	0.0
3	PENS & EQUIPMENT	1.00	DOL.	1.000	0.020	1.48	0.0	1.00	0.0
4	STOCK TRAILER	10.00	FEET	1.000	0.020	1.93	0.0	0.90	0.0
5	STOCK SPRAYER	50.00	GAL.	1.000	0.020	0.43	0.0	0.20	0.0
6	HAY BARN	1000.00	SQFT	1.000	0.020	1.42	0.0	1.50	0.0
7	HAY RACKS	20.00	FEET	1.000	0.020	0.43	0.0	0.20	0.0
8	MINERAL FEEDER	1.00	DOL.	1.000	0.020	0.16	0.0	0.07	0.0
51	BEEF COW RAISED	1.00	HEAD	1.000	1.000	7.50	0.0	50.00	0.0
54	BEEF BULL	1.00	HEAD	1.000	0.040	0.93	0.0	3.95	0.0
55	BEEF HEIFER RAI.	1.00	HEAD	1.000	0.120	0.54	0.0	3.60	0.0

COW=CALF PRODUCTION TEXAS CROSS TIMBERS REGION
PROJECTED COSTS AND RETURNS, PER COW
IMPROVED AND NATIVE PASTURE

ITEM	WEIGHT EACH	UNIT	PRICE OR COST/UNIT	QUANTITY	VALUE OR COST
1. GROSS RECEIPTS					
STEER CALVES	4.40	CWT.	115.00	0.40	202.40
HEIFER CALVES	4.20	CWT.	110.00	0.28	129.36
CULL COWS	9.00	CWT.	55.00	0.10	<u>49.50</u>
TOTAL					381.26
2. VARIABLE COSTS					
COASTAL PASTURE		ACRE	29.55	1.25	36.94
PASTURE, NATIVE		ACRE	2.63	4.75	12.49
HAY		CWT.	2.50	1.00	2.50
RANGE CUBES		CWT.	7.50	1.75	13.12
SALT & MIN.		CWT.	8.20	0.60	4.92
VET MEDICINE		HEAD	4.00	1.00	4.00
REPAIRS & MAINT.		HEAD	3.50	1.00	3.50
MISC EXPENSE		HEAD	5.00	1.00	5.00
MARKETING		CWT.	1.25	3.84	4.80
MACHINERY(FUEL,LUBE,REP)		DOL.			7.26
LABOR, TRACTOR & MACHINERY		HRS.	4.00	1.56	6.25
LABOR, LIVESTOCK		HRS.	4.00	9.00	36.00
INTEREST ON OPER.CAP.,		DOL.	0.10	48.20	<u>4.82</u>
TOTAL VARIABLE COSTS					141.60
3. INCOME ABOVE VARIABLE COSTS					239.66
4. FIXED COSTS					
NATIVE PASTURE		ACRE	3.66	4.75	17.38
COASTAL PASTURE		ACRE	20.55	1.25	25.69
INT. ON LIVESTOCK CAPITAL		DOL.	0.10	575.50	57.55
INT. ON OTHER EQUIPMENT		DOL.	0.10	78.75	7.87
DEPR. ON BEEF BULL		DOL.			0.33
DEPR. ON OTHER EQUIP.		DOL.			10.62
OTHER FC, MACH & EQUIP.		DOL.			<u>12.84</u>
TOTAL FIXED COSTS					132.29
5. TOTAL COSTS					273.89
6. NET RETURNS					107.37

50 COW HERD, 2 BULLS, 80% CALF CROP, 12% REPLACEMENTS, 2% DEATH LOSS,
REPLACEMENTS RAISED.

ESTIMATED FOR 1979-80, TEXAS AGRICULTURAL EXTENSION SERVICE

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not intended to recognize or to predict the costs and returns from any one par-
ticular farm or ranch operation.

HOURLY COST SUMMARY FOR IMPLEMENTS AND POWER UNITS BUDGET IDENTIFICATION NUMBER==11 113022131013

MACHINE PICKUP	SIZE	PURCHASE PRICE	SALVAGE VALUE	YEARS OWNED	ANNUAL HOURS USED	DEPR./ HOUR	INTEREST/ HOUR	INS./ HOUR	TAXES/ HOUR	TOTAL OWNER SHIP/ HOUR	PERFORM RATE HOUR/ ACRE	OP. COST PER HOUR
	0.50	5400.	2429.	4.	500.	1.485	0.783	0.047	0.108	1.640	1.000	5.807

ANNUAL COST SUMMARY FOR EQUIPMENT AND LIVESTOCK--BUDGET NUMBER 11 113022131013

LINE NO.	ITEM	SIZE UNIT	LIST PRICE	DEPREC= IATION	INTEREST	INSUR= ANCE	TAXES	REPAIRS	FUEL AND LUBE	HOURS TOT LABOR	TOT OWN= ERSHP/YR	TOT OPER= ATING/YR
9	FENCE IMP+NAT	2.50 MILE	3500.00	233.33	175.00	8.75	17.50	0.0	0.0	0.0	259.58	0.0
2	STOCK POND	1.00 DOL.	500.00	33.33	25.00	1.25	2.50	0.0	0.0	0.0	37.08	0.0
3	PENS & EQUIPMENT	1.00 DOL.	1000.00	66.67	50.00	2.50	5.00	0.0	0.0	0.0	74.17	0.0
4	STOCK TRAILER	10.00 FEET	900.00	90.00	45.00	2.25	4.50	0.0	0.0	0.0	96.75	0.0
5	STOCK SPRAYER	50.00 GAL.	200.00	20.00	10.00	0.50	1.00	0.0	0.0	0.0	21.50	0.0
6	HAY BARN	1000.00 SQFT	1500.00	60.00	75.00	3.75	7.50	0.0	0.0	0.0	71.25	0.0
7	HAY RACKS	20.00 FEET	200.00	20.00	10.00	0.50	1.00	0.0	0.0	0.0	21.50	0.0
8	MINERAL FEEDER	1.00 DOL.	75.00	7.50	3.75	0.19	0.37	0.0	0.0	0.0	8.06	0.0
51	BEEF COW RAISED	1.00 HEAD	500.00	0.0	50.00	2.50	5.00	0.0	0.0	0.0	7.50	0.0
54	BEEF BULL	1.00 HEAD	1000.00	8.33	98.75	4.94	9.87	0.0	0.0	0.0	23.15	0.0
55	BEEF HEIFER RAI.	1.00 HEAD	300.00	0.0	30.00	1.50	3.00	0.0	0.0	0.0	4.50	0.0

ANNUAL CHARGES MADE IN THIS BUDGET FOR EQUIPMENT AND LIVESTOCK

LINE NO.	ITEM	SIZE UNIT	NUMBER ITEMS	PROPOR. CHARGED	OWNERSHP CHARGES	OPERATING CHARGES	INTEREST CHARGES	LABOR HOURS CHARGED
9	FENCE IMP+NAT	2.50 MILE	1.000	0.020	5.19	0.0	3.50	0.0
2	STOCK POND	1.00 DOL.	1.000	0.020	0.74	0.0	0.50	0.0
3	PENS & EQUIPMENT	1.00 DOL.	1.000	0.020	1.48	0.0	1.00	0.0
4	STOCK TRAILER	10.00 FEET	1.000	0.020	1.93	0.0	0.90	0.0
5	STOCK SPRAYER	50.00 GAL.	1.000	0.020	0.43	0.0	0.20	0.0
6	HAY BARN	1000.00 SQFT	1.000	0.020	1.42	0.0	1.50	0.0
7	HAY RACKS	20.00 FEET	1.000	0.020	0.43	0.0	0.20	0.0
8	MINERAL FEEDER	1.00 DOL.	1.000	0.020	0.16	0.0	0.07	0.0
51	BEEF COW RAISED	1.00 HEAD	1.000	1.000	7.50	0.0	50.00	0.0
54	BEEF BULL	1.00 HEAD	1.000	0.040	0.93	0.0	3.95	0.0
55	BEEF HEIFER RAI.	1.00 HEAD	1.000	0.120	0.54	0.0	3.60	0.0

COW-CALF PRODUCTION TEXAS CROSS TIMBERS REGION
PROJECTED COSTS AND RETURNS PER COW
NATIVE PASTURE

ITEM	WEIGHT EACH	UNIT	PRICE OR COST/UNIT	QUANTITY	VALUE OR COST
1. GROSS RECEIPTS					
STEER CALVES	4.30	CWT.	115.00	0.40	197.80
HEIFER CALVES	4.10	CWT.	110.00	0.28	126.28
CULL COWS	9.00	CWT.	55.00	0.10	49.50
TOTAL					<u>373.58</u>
2. VARIABLE COSTS					
PASTURE, NATIVE		ACRE	2.63	15.00	39.45
HAY		CWT.	2.50	1.00	2.50
RANGE CUBES		CWT.	7.50	1.75	13.12
SALT & MIN.		CWT.	8.20	0.60	4.92
VET MEDICINE		HEAD	4.00	1.00	4.00
REPAIRS & MAINT.		HEAD	4.00	1.00	4.00
MISC EXPENSE		HEAD	5.00	1.00	5.00
MARKETING		CWT.	1.25	3.60	4.50
MACHINERY(FUEL,LUBE,REP)		DOL.			8.71
LABOR, TRACTOR & MACHINERY		HRS.	4.00	1.87	7.50
LABOR, LIVESTOCK		HRS.	4.00	7.50	30.00
INTEREST ON OPER.CAP.,		DOL.	0.10	43.29	4.33
TOTAL VARIABLE COSTS					<u>128.03</u>
3. INCOME ABOVE VARIABLE COSTS					245.54
4. FIXED COSTS					
NATIVE PASTURE		ACRE	3.66	15.00	54.90
INT. ON LIVESTOCK CAPITAL		DOL.	0.10	575.50	57.55
INT. ON OTHER EQUIPMENT		DOL.	0.10	127.75	12.77
DEPR. ON BEEF BULL		DOL.			0.33
DEPR. ON OTHER EQUIP.		DOL.			14.35
OTHER FC, MACH & EQUIP.		DOL.			14.18
TOTAL FIXED COSTS					<u>154.09</u>
5. TOTAL COSTS					282.13
6. NET RETURNS					91.45

50 COW HERD, 2 BULLS, 80% CALF CROP, 12% REPLACEMENTS, 2% DEATH LOSS, REPLACEMENTS RAISED.

ESTIMATED FOR 1979-80, TEXAS AGRICULTURAL EXTENSION SERVICE

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MACHINE PICKUP	SIZE	PURCHASE PRICE	SALVAGE VALUE	YEARS OWNED	ANNUAL HOURS USED	DEPR./ HOUR	INTEREST/ HOUR	INS./ HOUR	TAXES/ HOUR	TOTAL OWNER SHIP/ HOUR	PERFORM RATE HOUR/ ACRE	OP. COST PER HOUR
	0.50	5400.	2429.	4.	500.	1.485	0.783	0.047	0.108	1.640	1.000	5.807

ANNUAL COST SUMMARY FOR EQUIPMENT AND LIVESTOCK--BUDGET NUMBER 11 213022131013

LINE NO.	ITEM	SIZE	UNIT	LIST PRICE	DEPREC- IATION	INTEREST	INSUR- ANCE	TAXES	REPAIRS	FUEL AND LUBE	HOURS TOT LABOR	TOT OWN- ERSHP/YR	TOT OPER- ATING/YR
10	FENCE NAT PAS	7.00	MILE	8400.00	420.00	420.00	21.00	42.00	0.0	0.0	0.0	483.00	0.0
2	STOCK POND	1.00	DOL.	500.00	33.33	25.00	1.25	2.50	0.0	0.0	0.0	37.08	0.0
3	PENS & EQUIPMENT	1.00	DOL.	1000.00	66.67	50.00	2.50	5.00	0.0	0.0	0.0	74.17	0.0
4	STOCK TRAILER	10.00	FEET	900.00	90.00	45.00	2.25	4.50	0.0	0.0	0.0	96.75	0.0
5	STOCK SPRAYER	50.00	GAL.	200.00	20.00	10.00	0.50	1.00	0.0	0.0	0.0	21.50	0.0
7	HAY BARN	1000.00	SQFT	1500.00	60.00	75.00	3.75	7.50	0.0	0.0	0.0	71.25	0.0
7	HAY RACKS	20.00	FEET	200.00	20.00	10.00	0.50	1.00	0.0	0.0	0.0	21.50	0.0
8	MINERAL FEEDER	1.00	DOL.	75.00	7.50	3.75	0.19	0.37	0.0	0.0	0.0	8.06	0.0
51	BEEF COW RAISED	1.00	HEAD	500.00	0.0	50.00	2.50	5.00	0.0	0.0	0.0	7.50	0.0
54	BEEF BULL	1.00	HEAD	1000.00	8.33	98.75	4.94	9.87	0.0	0.0	0.0	23.15	0.0
55	BEEF HEIFER RAI.	1.00	HEAD	300.00	0.0	30.00	1.50	3.00	0.0	0.0	0.0	4.50	0.0

ANNUAL CHARGES MADE IN THIS BUDGET FOR EQUIPMENT AND LIVESTOCK

LINE NO.	ITEM	SIZE	UNIT	NUMBER	PROPR. CHARGED	OWNERSHP CHARGES	OPERATING CHARGES	INTEREST CHARGES	LABOR HOURS CHARGED
10	FENCE NAT PAS	7.00	MILE	1.000	0.020	9.66	0.0	8.40	0.0
2	STOCK POND	1.00	DOL.	1.000	0.020	0.74	0.0	0.50	0.0
3	PENS & EQUIPMENT	1.00	DOL.	1.000	0.020	1.48	0.0	1.00	0.0
4	STOCK TRAILER	10.00	FEET	1.000	0.020	1.93	0.0	0.90	0.0
5	STOCK SPRAYER	50.00	GAL.	1.000	0.020	0.43	0.0	0.20	0.0
7	HAY BARN	1000.00	SQFT	1.000	0.020	1.42	0.0	1.50	0.0
7	HAY RACKS	20.00	FEET	1.000	0.020	0.43	0.0	0.20	0.0
8	MINERAL FEEDER	1.00	DOL.	1.000	0.020	0.16	0.0	0.07	0.0
51	BEEF COW RAISED	1.00	HEAD	1.000	1.000	7.50	0.0	50.00	0.0
54	BEEF BULL	1.00	HEAD	1.000	0.040	0.93	0.0	3.95	0.0
55	BEEF HEIFER RAI.	1.00	HEAD	1.000	0.120	0.54	0.0	3.60	0.0

STOCKER CALF PRODUCTION TEXAS CROSS TIMBERS REGION
 PROJECTED COSTS AND RETURNS PER CALF
 HIGH LEVEL MANAGEMENT ONLY

ITEM	WEIGHT EACH	UNIT	PRICE OR COST/UNIT	QUANTITY	VALUE OR COST
1. GROSS RECEIPTS					
FEEDER STEERS	6.75	CWT.	92.00	1.00	<u>621.00</u>
TOTAL					621.00
2. VARIABLE COSTS					
SM. GR. PASTURE		ACRE	72.62	0.67	48.66
PASTURE, NATIVE		ACRE	2.63	0.10	0.26
STOCKER STEERS		CWT.	125.00	3.75	468.75
DEATH LOSS STOC.		DOL.	488.75	0.03	14.66
RANGE CUBES		CWT.	7.50	1.64	12.30
HAY		CWT.	2.50	0.84	2.10
VET MEDICINE		HEAD	2.75	1.00	2.75
SALES COMM		CWT.	1.25	6.75	8.44
SALT & MIN.		CWT.	8.20	0.21	1.72
MACHINERY(FUEL,LUBE,REP)		DOL.			13.94
LABOR, TRACTOR & MACHINERY		HRS.	4.00	3.00	12.00
LABOR, LIVESTOCK		HRS.	4.00	4.90	19.60
INTEREST ON OPER.CAP.		DOL.	0.10	324.91	<u>32.49</u>
TOTAL VARIABLE COSTS					637.67
3. INCOME ABOVE VARIABLE COSTS					
					-16.67
4. FIXED COSTS					
S.G. PASTURE		DOL.	19.92	0.67	13.35
NATIVE PASTURE		DOL.	3.66	0.10	0.37
INT. ON OTHER EQUIPMENT		DOL.	0.10	23.10	2.31
DEPR. ON OTHER EQUIP.		DOL.			3.13
OTHER FC, MACH & EQUIP.		DOL.			<u>6.16</u>
TOTAL FIXED COSTS					25.31
5. TOTAL COSTS					
					662.98
6. NET RETURNS					
					-41.98

50 STEER UNIT, 300 POUNDS GAIN/STOCKER, STOCKING RATE 1.5 HEAD/ACRE,
 SMALL GRAIN WINTER PASTURE, DEC. - MAY, 3% DEATH LOSS.
 ESTIMATED FOR 1979-80, TEXAS AGRICULTURAL EXTENSION SERVICE
 Budget information presented is prepared solely as a general guideline and is not
 intended to recognize or to predict the costs and returns from any one particular
 farm or ranch operation.

HOURLY COST SUMMARY FOR IMPLEMENTS AND POWER UNITS BUDGET IDENTIFICATION NUMBER==13 013022131013

MACHINE PICKUP	SIZE	PURCHASE PRICE	SALVAGE VALUE	YEARS OWNED	ANNUAL HOURS USED	DEPR./ HOUR	INTEREST/ HOUR	INS./ HOUR	TAXES/ HOUR	TOTAL OWNER SHIP/ HOUR	PERFORM RATE HOUR/ ACRE	OP. COST PER HOUR
	0.50	5400.	2429.	4.	500.	1.485	0.783	0.047	0.108	1.640	1.000	5.807

ANNUAL COST SUMMARY FOR EQUIPMENT AND LIVESTOCK--BUDGET NUMBER 13 013022131013

LINE NO.	ITEM	SIZE	UNIT	LIST PRICE	DEPREC-IATION	INTEREST	INSUR-ANCE	TAXES	REPAIRS	FUEL AND LUBE	HOURS TOT OWN- LABOR	TOT OPER- ATING/YR
1	FENC IMP PAS	1.00	MILE	1400.00	93.33	70.00	3.50	7.00	0.0	0.0	0.0	103.83
2	STOCK POND	1.00	DOL.	500.00	33.33	25.00	1.25	2.50	0.0	0.0	0.0	37.08
3	PENS & EQUIPMENT	1.00	DOL.	1000.00	66.67	50.00	2.50	5.00	0.0	0.0	0.0	74.17
4	STOCK TRAILER	10.00	FEET	900.00	90.00	45.00	2.25	4.50	0.0	0.0	0.0	96.75
5	STOCK SPRAYER	50.00	GAL.	200.00	20.00	10.00	0.50	1.00	0.0	0.0	0.0	21.50
6	HAY BARN	1000.00	SQFT	1500.00	60.00	75.00	3.75	7.50	0.0	0.0	0.0	71.25
7	HAY RACKS	20.00	FEET	200.00	20.00	10.00	0.50	1.00	0.0	0.0	0.0	21.50
8	MINERAL FEEDER	1.00	DOL.	75.00	7.50	3.75	0.19	0.37	0.0	0.0	0.0	8.06

ANNUAL CHARGES MADE IN THIS BUDGET FOR EQUIPMENT AND LIVESTOCK

LINE NO.	ITEM	SIZE	UNIT	NUMBER ITEMS	PROPOR. CHARGED	OWNERSHP CHARGES	OPERATING CHARGES	INTEREST CHARGES	LABOR HOURS CHARGED
1	FENC IMP PAS	1.00	MILE	1.000	0.008	0.83	0.0	0.56	0.0
2	STOCK POND	1.00	DOL.	1.000	0.008	0.30	0.0	0.20	0.0
3	PENS & EQUIPMENT	1.00	DOL.	1.000	0.008	0.59	0.0	0.40	0.0
4	STOCK TRAILER	10.00	FEET	1.000	0.008	0.77	0.0	0.36	0.0
5	STOCK SPRAYER	50.00	GAL.	1.000	0.008	0.17	0.0	0.08	0.0
6	HAY BARN	1000.00	SQFT	1.000	0.008	0.57	0.0	0.60	0.0
7	HAY RACKS	20.00	FEET	1.000	0.008	0.17	0.0	0.08	0.0
8	MINERAL FEEDER	1.00	DOL.	1.000	0.008	0.06	0.0	0.03	0.0

DAIRY PRODUCTION TEXAS CROSS TIMBERS REGION
PROJECTED COSTS AND RETURNS PER COW
WITH SILAGE

ITEM	WEIGHT EACH	UNIT	PRICE OR COST/UNIT	QUANTITY	VALUE OR COST
1. GROSS RECEIPTS					
MILK	1.00	CWT.	11.30	135.00	1525.50
BULL CALVES	1.00	HEAD	100.00	0.43	43.00
BREEDING HEIFERS	1.00	HEAD	900.00	0.22	198.00
CULL COWS	13.00	CWT.	55.00	0.22	157.30
REPLACEMENT COWS	1.00	HEAD	1300.00	0.02	26.00
BULL	1.00	HEAD	900.00	0.05	45.00
TOTAL					<u>1994.80</u>
2. VARIABLE COSTS					
GRAIN MIX		CWT.	7.50	66.40	498.00
HAY		CWT.	5.00	39.00	195.00
SORGHUM SILAGE		TON	15.00	11.50	172.50
PASTURE		AUM	11.04	5.00	55.20
VET MEDICINE		HEAD	13.40	1.00	13.40
BREEDING		HEAD	15.00	1.00	15.00
SUPPLIES		HEAD	19.00	1.00	19.00
MGMT RECORDS		HEAD	11.00	1.00	11.00
UTILITIES		HEAD	35.00	1.00	35.00
HAULING		CWT.	0.45	135.00	60.75
SALT		LB.	0.02	72.00	1.44
MILK REPLACER		LB.	0.37	40.00	14.80
MISC EXPENSE		DOL.	12.00	1.00	12.00
MACHINERY(FUEL,LUBE,REP)		DOL.			20.91
EQUIPMENT(FUEL,LUBE,REP)		DOL.			4.09
LABOR, TRACTOR & MACHINERY		HRS.	4.00	4.50	18.00
LABOR, LIVESTOCK		HRS.	4.00	48.60	194.40
INTEREST ON OPER.CAP.,		DOL.	0.10	519.02	51.90
TOTAL VARIABLE COSTS					<u>1392.38</u>
3. INCOME ABOVE VARIABLE COSTS					602.42
4. FIXED COSTS					
LAND CHARGE		ACRE	10.00	1.00	10.00
INT. ON LIVESTOCK CAPITAL		DOL.	0.10	1044.12	104.41
INT. ON OTHER EQUIPMENT		DOL.	0.10	708.59	70.86
DEPR. ON DAIRY BULL PUR.		DOL.			5.00
DEPR. ON DAIRY COW PURCH		DOL.			12.69
DEPR. ON OTHER EQUIP.		DOL.			102.21
OTHER FC, MACH & EQUIP.		DOL.			35.01
TOTAL FIXED COSTS					<u>340.18</u>
5. TOTAL COSTS					1732.56
6. NET RETURNS					262.23

100 COW DAIRY, 13500 LBS. PRODUCTION PER COW, BARN IS DOUBLE 6 HERRINGBONE,
FEEDING OUTSIDE MILKING PARLOR, 25% REPLACEMENT.

ESTIMATED FOR 1979-80, TEXAS AGRICULTURAL EXTENSION SERVICE

Budget information presented is prepared solely as a general guideline and is not intended to recognize or to predict the costs and returns from any one particular farm or ranch operation

HOURLY COST SUMMARY FOR IMPLMENTS AND POWER UNITS BUDGET IDENTIFICATION NUMBER==21 013000130013

MACHINE	SIZE	PURCHASE PRICE	SALVAGE VALUE	YEARS OWNED	ANNUAL HOURS USED	DEPR./HOUR	INTEREST/HOUR	INS./HOUR	TAXES/HOUR	SHIP/HOUR	OWNER RATE	PERFORM COST	PICKUP PER HOUR
	0.50	5400.	2429.	4.	500.	1.485	0.783	0.047	0.108	1.640	1.000	5.907	
TOTAL													

ANNUAL COST SUMMARY FOR EQUIPMENT AND LIVESTOCK=BUDGET NUMBER 21 013000130013

LINE	NO.	ITEM	SIZE	UNIT	LIST PRICE	DEPRECIATION	INTEREST	INSURANCE	TAXES	REPAIRS AND LUBE	FUEL	HOURS TOT OWN-TOT OPER=	LABOR ERSHP/YR	ATING/YR
36	1.00	DOL.	1.00	DOL.	3000.00	300.00	910.00	150.00	7.50	45.50	15.00	15.00	322.50	15.00
21	960.00	SOFT	18200.00	SOFT	18200.00	440.00	910.00	150.00	45.50	22.00	44.00	45.50	1046.50	45.50
22	440.00	SOFT	8800.00	SOFT	8800.00	440.00	910.00	150.00	45.50	22.00	44.00	506.00	22.00	
23	1.00	DOL.	3020.00	DOL.	3020.00	241.60	181.20	9.06	19.50	15.10	18.12	506.00	22.00	
24	1.00	DOL.	6500.00	DOL.	6500.00	520.00	390.00	39.00	19.50	32.50	15.10	506.00	22.00	
25	1500.00	GAL.	9570.00	GAL.	9570.00	807.00	553.50	27.67	39.00	32.50	15.10	259.78	15.10	
26	1600.00	TON	12000.00	TON	12000.00	600.00	600.00	30.00	60.00	6.00	6.00	890.02	32.50	
27	1.00	DOL.	5200.00	DOL.	5200.00	520.00	260.00	13.00	26.00	26.00	6.00	690.00	47.95	
29	1.00	DOL.	11000.00	DOL.	11000.00	1100.00	550.00	27.50	26.00	26.00	6.00	559.00	26.00	
30	1500.00	SOFT	6000.00	SOFT	6000.00	300.00	300.00	30.00	30.00	55.00	55.00	1182.50	55.00	
30	ROOF FNDG AREA											559.00	26.00	
31	1600.00	SOFT	6400.00	SOFT	6400.00	320.00	320.00	16.00	32.00	6.40	6.40	345.00	6.40	
31	CALF BARN											345.00	6.40	
32	500.00	SOFT	4000.00	SOFT	4000.00	200.00	200.00	200.00	200.00	10.00	10.00	230.00	10.00	
32	HAY RACKS											230.00	10.00	
33	75.00	FEET	1125.00	FEET	1125.00	112.50	56.25	10.00	20.00	5.62	5.62	120.94	2.25	
33	HAY BARN											120.94	2.25	
34	2600.00	SOFT	10000.00	SOFT	10000.00	500.00	500.00	25.00	25.00	2.25	2.25	575.00	19.00	
34	FEED MILL											575.00	19.00	
35	1.00	DOL.	14000.00	DOL.	14000.00	1400.00	700.00	70.00	70.00	10.00	10.00	1505.00	70.00	
35	MANURE SYSTEM											1505.00	70.00	
63	1.00	DOL.	1000.00	DOL.	1000.00	125.00	75.00	3.75	7.50	0.00	0.00	2096.25	39.00	
63	DAIRY BULL PUR.											2096.25	39.00	
61	1.00	HEAD	800.00	HEAD	800.00	80.00	40.00	4.00	8.00	0.00	0.00	136.25	0.00	
61	DAIRY COW PURCH											136.25	0.00	
62	1.00	HEAD	1750.00	HEAD	1750.00	254.75	124.25	6.21	12.42	0.00	0.00	272.39	0.00	
62	DAIRY COW PURCH											272.39	0.00	
65	1.00	HEAD	800.00	HEAD	800.00	80.00	40.00	4.00	8.00	0.00	0.00	12.00	0.00	
65	DAIRY HEIFER RAI											12.00	0.00	

ANNUAL CHARGES MADE IN THIS BUDGET FOR EQUIPMENT AND LIVESTOCK

LINE	NO.	ITEM	SIZE	UNIT	ITEMS CHARGED	PROPOR. CHARGED	OWNERSHP CHARGES	OPERATING INTEREST CHARGES	LABOR HOURS CHARGED
36	1.00	DOL.	1.00	DOL.	1.000	0.010	3.22	0.15	1.50
21	960.00	SOFT	960.00	SOFT	1.000	0.010	3.22	0.15	1.50
22	440.00	SOFT	440.00	SOFT	1.000	0.010	3.22	0.15	1.50
23	1.00	DOL.	1.00	DOL.	1.000	0.010	3.22	0.15	1.50
24	1.00	DOL.	1.00	DOL.	1.000	0.010	3.22	0.15	1.50
25	1500.00	GAL.	1500.00	GAL.	1.000	0.010	3.22	0.15	1.50
26	1600.00	TON	1600.00	TON	1.000	0.010	3.22	0.15	1.50
27	1.00	DOL.	1.00	DOL.	1.000	0.010	3.22	0.15	1.50
29	1500.00	SOFT	1500.00	SOFT	1.000	0.010	3.22	0.15	1.50
30	1600.00	SOFT	1600.00	SOFT	1.000	0.010	3.22	0.15	1.50
31	500.00	SOFT	500.00	SOFT	1.000	0.010	3.22	0.15	1.50
32	75.00	FEET	75.00	FEET	1.000	0.010	3.22	0.15	1.50
33	2600.00	SOFT	2600.00	SOFT	1.000	0.010	3.22	0.15	1.50
34	1.00	DOL.	1.00	DOL.	1.000	0.010	3.22	0.15	1.50
35	1.00	DOL.	1.00	DOL.	1.000	0.010	3.22	0.15	1.50
63	1.00	DOL.	1.00	DOL.	1.000	0.010	3.22	0.15	1.50
61	1.00	HEAD	1.00	HEAD	1.000	0.050	11.40	0.00	76.00
62	1.00	HEAD	1.00	HEAD	1.000	0.050	11.40	0.00	76.00
65	1.00	HEAD	1.00	HEAD	1.000	0.240	2.88	0.00	19.20

DAIRY PRODUCTION TEXAS CROSS TIMBERS REGION
PROJECTED COSTS AND RETURNS PER COW
WITHOUT SILAGE

ITEM	WEIGHT EACH	UNIT	PRICE OR COST/UNIT	QUANTITY	VALUE OR COST
1. GROSS RECEIPTS					
MILK	1.00	CWT.	11.30	135.00	1525.50
BULL CALVES	1.00	HEAD	100.00	0.43	43.00
BREEDING HEIFERS	1.00	HEAD	900.00	0.22	198.00
CULL COWS	13.00	CWT.	55.00	0.22	157.30
REPLACEMENT COWS	1.00	HEAD	1300.00	0.02	26.00
BULL	1.00	HEAD	900.00	0.05	45.00
TOTAL					<u>1994.80</u>
2. VARIABLE COSTS					
GRAIN MIX		CWT.	7.50	66.40	498.00
HAY		CWT.	5.00	111.00	555.00
PASTURE		AUM	11.04	5.00	55.20
VET MEDICINE		HEAD	13.40	1.00	13.40
BREEDING		HEAD	15.00	1.00	15.00
SUPPLIES		HEAD	19.00	1.00	19.00
MGMT RECORDS		HEAD	11.00	1.00	11.00
UTILITIES		HEAD	35.00	1.00	35.00
HAULING		CWT.	0.45	135.00	60.75
SALT		LB.	0.02	72.00	1.44
MILK REPLACER		LB.	0.37	40.00	14.80
MISC EXPENSE		DOL.	12.00	1.00	12.00
MACHINERY(FUEL,LUBE,REP)		DOL.			20.91
EQUIPMENT(FUEL,LUBE,REP)		DOL.			3.48
LABOR, TRACTOR & MACHINERY		HRS.	4.00	4.50	18.00
LABOR, LIVESTOCK		HRS.	4.00	47.60	190.40
INTEREST ON OPER.CAP.,		DOL.	0.10	607.80	60.78
TOTAL VARIABLE COSTS					<u>1584.15</u>
3. INCOME ABOVE VARIABLE COSTS					410.65
4. FIXED COSTS					
LAND CHARGE		ACRE	10.00	1.00	10.00
INT. ON LIVESTOCK CAPITAL		DOL.	0.10	1044.12	104.41
INT. ON OTHER EQUIPMENT		DOL.	0.10	593.59	59.36
DEPR. ON DAIRY BULL PUR.		DOL.			5.00
DEPR. ON DAIRY COW PURCH		DOL.			12.69
DEPR. ON OTHER EQUIP.		DOL.			85.21
OTHER FC, MACH & EQUIP.		DOL.			33.29
TOTAL FIXED COSTS					<u>309.96</u>
5. TOTAL COSTS					1894.11
6. NET RETURNS					100.69

100 COW DAIRY, 13500 LBS. PRODUCTION PER COW, BARN IS DOUBLE 6 HERRINGBONE, FEEDING OUTSIDE MILKING PARLOR, 25% REPLACEMENT.
ESTIMATED FOR 1979-80, TEXAS AGRICULTURAL EXTENSION SERVICE
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OP. COST PER HOUR 5.907
 PERFORM RATE HOUR/ACRE 1.000

TOTAL OWNER SHIP/HOUR 1.640

DEPR./HOUR 1.485
 INTEREST/HOUR 0.783
 INS./HOUR 0.047
 TAXES/HOUR 0.108

ANNUAL HOURS USED 500

YEARS OWNED 4

SALVAGE VALUE 2429

PURCHASE PRICE 5400

SIZE 0.50

MACHINE PICKUP

ANNUAL COST SUMMARY FOR EQUIPMENT AND LIVESTOCK--BUDGET NUMBER 21 113000130013

LINE NO.	ITEM	SIZE	UNIT	LIST PRICE	DEPREC-IATION	INTEREST	ANNUAL HOURS USED	YEARS OWNED	SALVAGE VALUE	PURCHASE PRICE	DEPR./HOUR	INTEREST/HOUR	INS./HOUR	TAXES	REPAIRS AND LUBE	FUEL	HOURS TOT LAROP	TOT OWNER SHIP/HOUR	TOT OPERATING/ACRE
36	WATER SYSTEM	1.00	DOL.	3000.00	300.00	150.00	7.50	150.00	910.00	150.00	15.00	0.00	0.00	15.00	0.00	0.00	0.00	322.50	15.00
21	MILKING PARLOR	960.00	SOFT	18200.00	910.00	450.00	45.50	910.00	440.00	440.00	45.50	0.00	0.00	45.50	0.00	0.00	0.00	1046.50	45.50
22	MILK ROOM	440.00	SOFT	8800.00	440.00	220.00	22.00	440.00	181.20	181.20	22.00	0.00	0.00	22.00	0.00	0.00	0.00	506.00	22.00
23	MILKING STALLS	1.00	DOL.	3020.00	241.60	9.06	9.06	19.50	520.00	390.00	15.10	0.00	0.00	15.10	0.00	0.00	0.00	258.78	15.10
24	MILKERS	1.00	DOL.	6500.00	520.00	390.00	19.50	390.00	9570.00	553.50	32.50	0.00	0.00	32.50	0.00	0.00	0.00	578.50	32.50
25	BULK MILK COOLER	1.00	DOL.	5200.00	400.00	200.00	20.00	400.00	520.00	260.00	26.00	0.00	0.00	26.00	0.00	0.00	0.00	890.02	26.00
27	MECHANICAL FEEDR	1.00	DOL.	6000.00	300.00	150.00	15.00	300.00	300.00	300.00	30.00	0.00	0.00	30.00	0.00	0.00	0.00	345.00	30.00
29	HOLDING AREA	1500.00	SOFT	6400.00	320.00	160.00	16.00	320.00	200.00	200.00	6.40	0.00	0.00	6.40	0.00	0.00	0.00	368.00	6.40
30	ROOF FNDG AREA	500.00	SOFT	4000.00	200.00	100.00	10.00	200.00	112.50	112.50	2.25	0.00	0.00	2.25	0.00	0.00	0.00	230.00	2.25
31	CALF BARN	75.00	FEET	1125.00	112.50	56.25	2.91	56.25	14000.00	500.00	50.00	0.00	0.00	50.00	0.00	0.00	0.00	120.94	50.00
32	HAY RACKS	2600.00	SOFT	10700.00	500.00	250.00	25.00	500.00	700.00	700.00	10.00	0.00	0.00	10.00	0.00	0.00	0.00	575.00	10.00
33	FEED MILL	1.00	DOL.	14000.00	1400.00	700.00	35.00	700.00	1950.00	975.00	70.00	0.00	0.00	70.00	0.00	0.00	0.00	1505.00	70.00
35	MANURE SYSTEM	1.00	DOL.	19500.00	1950.00	975.00	48.75	975.00	125.00	125.00	39.00	0.00	0.00	39.00	0.00	0.00	0.00	2096.25	39.00
61	DAIRY BULL PUR.	1.00	HEAD	800.00	0.00	0.00	0.00	0.00	800.00	800.00	8.00	0.00	0.00	8.00	0.00	0.00	0.00	12.00	8.00
62	DAIRY COW PURCH	1.00	HEAD	1750.00	253.75	124.25	6.21	124.25	800.00	800.00	8.00	0.00	0.00	8.00	0.00	0.00	0.00	272.39	8.00
65	DAIRY HETFER RAI	1.00	HEAD	800.00	0.00	0.00	0.00	0.00	8.00	8.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12.00	0.00

ANNUAL CHARGES MADE IN THIS BUDGET FOR EQUIPMENT AND LIVESTOCK

LINE NO.	ITEM	SIZE	UNIT	NUMBER ITEMS	PROPOR. CHARGED	OWNERSHIP CHARGES	OPERATING CHARGES	INTEREST CHARGES	LABOR HOURS CHARGED
36	WATER SYSTEM	1.00	DOL.	1.0000	0.010	3.22	0.15	1.50	0.00
21	MILKING PARLOR	960.00	SOFT	1.0000	0.010	10.46	0.45	9.10	0.00
22	MILK ROOM	440.00	SOFT	1.0000	0.010	5.06	0.22	4.40	0.00
23	MILKING STALLS	1.00	DOL.	1.0000	0.010	2.69	0.15	1.41	0.00
24	MILKERS	1.00	DOL.	1.0000	0.010	5.78	0.32	3.90	0.00
25	BULK MILK COOLER	1500.00	GAL.	1.0000	0.010	8.90	0.48	5.53	0.00
27	MECHANICAL FEEDR	1.00	DOL.	1.0000	0.010	5.59	0.26	2.60	0.00
29	HOLDING AREA	1500.00	SOFT	1.0000	0.010	3.45	0.06	3.00	0.00
30	ROOF FNDG AREA	1600.00	SOFT	1.0000	0.010	3.68	0.06	3.20	0.00
31	CALF BARN	500.00	SOFT	1.0000	0.010	2.30	0.10	2.00	0.00
32	HAY RACKS	75.00	FEET	1.0000	0.010	1.21	0.02	0.56	0.00
33	HAY BARN	2600.00	SOFT	1.0000	0.010	5.75	0.10	5.00	0.00
34	FEED MILL	1.00	DOL.	1.0000	0.010	15.05	0.70	7.00	0.00
35	MANURE SYSTEM	1.00	DOL.	1.0000	0.010	20.96	0.39	9.75	0.00
61	DAIRY BULL PUR.	1.00	HEAD	1.0000	0.040	5.45	0.00	3.00	0.00
62	DAIRY COW RAISED	1.00	HEAD	1.0000	0.950	11.40	0.00	76.00	0.00
65	DAIRY HETFER RAI	1.00	HEAD	1.0000	0.050	13.62	0.00	6.21	0.00

GOAT BUDGET TEXAS CROSS TIMBERS REGION
PROJECTED COSTS AND RETURNS PER ANIMAL UNIT (6 DOES)

ITEM	WEIGHT EACH	UNIT	PRICE OR COST/UNIT	QUANTITY	VALUE OR COST
1. GROSS RECEIPTS					
ADULT MOHAIR	1.00	LB.	4.50	48.00	216.00
KID MOHAIR	1.00	LB.	6.00	7.20	43.20
KID GOATS	1.00	HEAD	50.00	1.20	60.00
DOES	85.00	LB.	0.30	0.13	<u>3.31</u>
TOTAL					322.51
2. VARIABLE COSTS					
RANGE SUPPLEMENT		CWT.	8.75	2.00	17.50
SALT & MIN.		CWT.	8.20	0.60	4.92
VET MEDICINE		DOL.	2.40	1.00	2.40
SHEARING		HEAD	1.50	6.00	9.00
SALES COMM		DOL.	1.00	1.00	1.00
MISC EXPENSE		DOL.	10.00	1.00	10.00
MACHINERY(FUEL,LUBE,REP)		DOL.			4.88
LABOR, TRACTOR & MACHINERY		HRS.	4.00	1.05	4.20
LABOR, LIVESTOCK		HRS.	4.00	8.00	32.00
INTEREST ON OPER.CAP.,		DOL.	0.10	35.11	<u>3.51</u>
TOTAL VARIABLE COSTS					89.41
3. INCOME ABOVE VARIABLE COSTS					233.11
4. FIXED COSTS					
LAND RENT		ACRE	3.50	14.00	49.00
INT. ON LIVESTOCK CAPITAL		DOL.	0.10	584.77	58.48
INT. ON OTHER EQUIPMENT		DOL.	0.10	118.75	11.87
DEPR. ON BILLIES PURCH		DOL.			1.27
DEPR. ON HORSE		DOL.			0.67
DEPR. ON OTHER EQUIP.		DOL.			12.55
OTHER FC, MACH & EQUIP.		DOL.			<u>12.59</u>
TOTAL FIXED COSTS					146.44
5. TOTAL COSTS					235.84
6. NET RETURNS					86.67

40% KID CROP, 1 BUCK PER 50 DOES, 7% DEATH LOSS, 20% REPLACEMENT.
ESTIMATED FOR 1979-80, TEXAS AGRICULTURAL EXTENSION SERVICE

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HOURLY COST SUMMARY FOR IMPLEMENTS AND POWER UNITS BUDGET IDENTIFICATION NUMBER 53 013401130113

MACHINE	SIZE	PURCHASE PRICE	SALVAGE VALUE	YEARS OWNED	ANNUAL HOURS USED	DFPR. / HOUR	INTEREST / HOUR	INS. / HOUR	TAXES / HOUR	TOTAL OWNER SHIP / HOUR	PERFORM RATE / ACRE	OP. COST PER HOUR
PICKUP	0.50	5400.	2429.	4.	500.	1.485	0.783	0.047	0.109	1.640	1.000	5.807

ANNUAL COST SUMMARY FOR EQUIPMENT AND LIVESTOCK--BUDGET NUMBER 53 013401130113

LINE NO.	ITEM	SIZE	UNIT	LIST PRICE	DEPRECIATION	INTEREST	INSURANCE	TAXES	REPAIRS AND LUBE	FUEL	HOURS TOT OWNERSHIP/YR	TOT OPERATING/YR
90	YEARLING DOE	1.00	HEAD	80.00	0.0	8.00	0.40	0.80	0.0	0.0	0.0	0.0
10	FENCE NAT PAS	7.00	MILE	8400.00	420.00	420.00	21.00	42.00	0.0	0.0	0.0	0.0
2	STOCK POND	1.00	DOL.	500.00	33.33	25.00	1.25	2.50	0.0	0.0	0.0	0.0
3	PENS & EQUIPMENT	1.00	DOL.	1000.00	66.67	50.00	2.50	5.00	0.0	0.0	0.0	0.0
5	STOCK SPRAYER	50.00	GAL.	200.00	20.00	10.00	0.50	1.00	0.0	0.0	0.0	0.0
5	HAY BARN	1000.00	SQFT	1500.00	50.00	75.00	3.75	7.50	0.0	0.0	0.0	0.0
7	HAY RACKS	20.00	FEET	200.00	20.00	10.00	0.50	1.00	0.0	0.0	0.0	0.0
8	MINERAL FEEDER	1.00	DOL.	75.00	7.50	3.75	0.19	0.37	0.0	0.0	0.0	0.0
86	NANNIES RAISED	1.00	HEAD	80.00	0.0	8.00	0.40	0.80	0.0	0.0	0.0	0.0
99	BILLIES PURCH	1.00	HEAD	300.00	63.75	17.25	0.86	1.72	0.0	0.0	0.0	0.0
95	HORSE	1.00	HEAD	400.00	33.50	26.50	1.33	2.66	0.0	0.0	0.0	0.0

ANNUAL CHARGES MADE IN THIS BUDGET FOR EQUIPMENT AND LIVESTOCK

LINE NO.	ITEM	SIZE	UNIT	NUMBER ITEMS	PROPOR. CHARGED	OWNERSHIP CHARGES	OPERATING CHARGES	INTEREST CHARGES	LABOR HOURS CHARGED
90	YEARLING DOE	1.00	HEAD	6.000	0.200	1.44	0.0	9.60	0.0
10	FENCE NAT PAS	7.00	MILE	1.000	0.020	9.66	0.0	8.40	0.0
2	STOCK POND	1.00	DOL.	1.000	0.020	0.74	0.0	0.50	0.0
3	PENS & EQUIPMENT	1.00	DOL.	1.000	0.020	1.48	0.0	1.00	0.0
5	STOCK SPRAYER	50.00	GAL.	1.000	0.020	0.43	0.0	0.20	0.0
6	HAY BARN	1000.00	SQFT	1.000	0.020	1.42	0.0	1.50	0.0
7	HAY RACKS	20.00	FEET	1.000	0.020	0.43	0.0	0.20	0.0
8	MINERAL FEEDER	1.00	DOL.	1.000	0.020	0.16	0.0	0.07	0.0
86	NANNIES RAISED	1.00	HEAD	6.000	1.000	7.20	0.0	48.00	0.0
89	BILLIES PURCH	1.00	HEAD	1.000	0.020	1.33	0.0	0.34	0.0
95	HORSE	1.00	HEAD	1.000	0.020	0.75	0.0	0.53	0.0

SHEEP BUDGET TEXAS CROSS TIMBERS REGION
PROJECTED COSTS AND RETURNS PER ANIMAL UNIT (5 EWES)

ITEM	WEIGHT EACH	UNIT	PRICE OR COST/UNIT	QUANTITY	VALUE OR COST
1. GROSS RECEIPTS					
WOOL	1.00	LB.	1.15	42.50	48.87
LAMBS	70.00	LB.	0.70	4.00	196.00
CULL EWES	100.00	LB.	0.35	0.85	<u>29.75</u>
TOTAL					274.62
2. VARIABLE COSTS					
SUPPLEMENT		CWT.	8.75	2.25	19.69
SALT & MIN.		CWT.	8.20	0.60	4.92
VET MEDICINE		DOL.	3.75	1.00	3.75
SHEARING		DOL.	1.00	5.00	5.00
SALES COMM		DOL.	0.60	5.00	3.00
MISC EXPENSE		DOL.	10.00	1.00	10.00
MACHINERY(FUEL,LUBE,REP)		DOL.			4.88
LABOR, TRACTOR & MACHINERY		HRS.	4.00	1.05	4.20
LABOR, LIVESTOCK		HRS.	4.00	9.24	36.96
INTEREST ON OPER.CAP.,		DOL.	0.10	36.30	<u>3.63</u>
TOTAL VARIABLE COSTS					96.03
3. INCOME ABOVE VARIABLE COSTS					178.60
4. FIXED COSTS					
LAND RENT		ACRE	3.50	14.00	49.00
INT. ON LIVESTOCK CAPITAL		DOL.	0.10	384.07	38.41
INT. ON OTHER EQUIPMENT		DOL.	0.10	127.75	12.77
DEPR. ON RAMS PURCHASED		DOL.			1.12
DEPR. ON HORSE		DOL.			0.67
DEPR. ON OTHER EQUIP.		DOL.			14.35
OTHER FC, MACH & EQUIP.		DOL.			<u>9.71</u>
TOTAL FIXED COSTS					126.04
5. TOTAL COSTS					222.06
6. NET RETURNS					52.56

100% LAMB CROP, 1 RAM PER 33 EWES, 3% DEATH LOSS, FINEWOOL EWES & CROSSBRED LAMBS, 20% REPLACEMENT.

ESTIMATED FOR 1979-80, TEXAS AGRICULTURAL EXTENSION SERVICE

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HOURLY COST SUMMARY FOR IMPLEMENTS AND POWER UNITS BUDGET IDENTIFICATION NUMBER 013401130113

MACHINE	SIZE	PURCHASE PRICE	SALVAGE VALUE	YEARS OWNED	ANNUAL HOURS USED	DEPR./ HOUR	INTEREST/ HOUR	INS./ HOUR	TAXES/ HOUR	TOTAL OWNER SHIP/ HOUR	PERFORM RATE HOUR/ ACRE	OP. COST PER HOUR
PICKUP	0.50	5400.	2429.	4.	500.	1.485	0.783	0.047	0.108	1.640	1.000	5.807

ANNUAL COST SUMMARY FOR EQUIPMENT AND LIVESTOCK BUDGET NUMBER 30 013401130113

LINE NO.	ITEM	SIZE	UNIT	LIST PRICE	DEPRECIATION	INTEREST	INSURANCE	TAXES	REPAIRS	FUEL AND LUBE	HOURS LABOUR	TOT OWNER SHIP/ YR	TOT OPERATING/ YR
85	YEARLING EWE	1.00	HEAD	75.00	0.00	7.50	0.37	0.75	0.00	0.00	0.00	1.12	0.00
10	FENCE NAT PAS	7.00	MILE	8400.00	4200.00	420.00	21.00	42.00	0.00	0.00	0.00	483.00	0.00
2	STOCK POND	1.00	DOL.	500.00	33.33	25.00	1.25	2.50	0.00	0.00	0.00	37.08	0.00
3	PENS & EQUIPMENT	1.00	DOL.	1000.00	66.67	50.00	2.50	5.00	0.00	0.00	0.00	74.17	0.00
4	STOCK TRAILER	10.00	FEET	900.00	90.00	45.00	2.25	4.50	0.00	0.00	0.00	96.75	0.00
5	STOCK SPRAYER	50.00	GAL.	2000.00	200.00	10.00	0.50	1.00	0.00	0.00	0.00	21.50	0.00
6	HAY BARN	1000.00	SOFT	1500.00	60.00	75.00	3.75	7.50	0.00	0.00	0.00	71.25	0.00
7	HAY RACKS	20.00	FEET	200.00	20.00	10.00	0.50	1.00	0.00	0.00	0.00	21.50	0.00
8	MINERAL FEEDER	1.00	DOL.	75.00	7.50	3.75	0.19	0.37	0.00	0.00	0.00	8.06	0.00
81	EWE RAISED	1.00	HEAD	60.00	0.00	6.00	0.30	0.60	0.00	0.00	0.00	0.90	0.00
84	RAMS PURCHASED	1.00	HEAD	200.00	37.50	12.50	0.62	1.25	0.00	0.00	0.00	39.37	0.00
95	HORSE	1.00	HEAD	400.00	33.50	26.60	1.33	2.66	0.00	0.00	0.00	37.49	0.00

ANNUAL CHARGES MADE IN THIS BUDGET FOR EQUIPMENT AND LIVESTOCK

LINE NO.	ITEM	SIZE	UNIT	NUMBER ITEMS	PROPOR. CHARGED	OWNERSHIP CHARGES	OPERATING CHARGES	INTEREST CHARGES	LABOR HOURS CHARGED
85	YEARLING EWE	1.00	HEAD	5.000	0.200	1.12	0.00	7.50	0.00
10	FENCE NAT PAS	7.00	MILE	1.000	0.020	9.66	0.00	8.40	0.00
2	STOCK POND	1.00	DOL.	1.000	0.020	0.74	0.00	0.50	0.00
3	PENS & EQUIPMENT	1.00	DOL.	1.000	0.020	1.48	0.00	1.00	0.00
4	STOCK TRAILER	10.00	FEET	1.000	0.020	1.93	0.00	0.90	0.00
5	STOCK SPRAYER	50.00	GAL.	1.000	0.020	0.43	0.00	0.20	0.00
6	HAY BARN	1000.00	SOFT	1.000	0.020	1.42	0.00	1.50	0.00
7	HAY RACKS	20.00	FEET	1.000	0.020	0.43	0.00	0.20	0.00
8	MINERAL FEEDER	1.00	DOL.	1.000	0.020	0.16	0.00	0.07	0.00
81	EWE RAISED	1.00	HEAD	5.000	1.000	4.50	0.00	30.00	0.00
84	RAMS PURCHASED	1.00	HEAD	1.000	0.030	1.18	0.00	0.37	0.00
95	HORSE	1.00	HEAD	1.000	0.020	0.75	0.00	0.53	0.00

FEEDER PIG PRODUCTION TEXAS CROSS TIMBERS REGION
PROJECTED COSTS AND RETURNS PER SOW

ITEM	WEIGHT EACH	UNIT	PRICE OR COST/UNIT	QUANTITY	VALUE OR COST
1. GROSS RECEIPTS					
FEEDER PIGS	50.00	LB.	0.60	16.00	<u>480.00</u>
TOTAL					480.00
2. VARIABLE COSTS					
SOW FEED GEST.		CWT.	9.00	9.76	87.84
SOW FEED LACT.		CWT.	10.00	13.53	135.30
PIG STARTER		CWT.	10.70	8.00	85.60
BOAR FEED		CWT.	9.00	0.89	8.02
VET. MED (PIGS)		HEAD	0.75	16.00	12.00
VET. MED (SOWS)		HEAD	6.50	1.00	6.50
SALES COMM		HEAD	1.25	16.00	20.00
MISC EXPENSE		HEAD	1.00	16.00	16.00
MACHINERY(FUEL,LUBE,REP)		DOL.			23.69
EQUIPMENT(FUEL,LUBE,REP)		DOL.			5.57
LABOR, TRACTOR & MACHINERY		HRS.	4.00	5.10	20.40
LABOR, EQUIPMENT		HRS.	4.00	1.55	6.20
LABOR, LIVESTOCK		HRS.	4.00	14.00	56.00
INTEREST ON OPER.CAP.,		DOL.	0.10	164.46	<u>16.45</u>
TOTAL VARIABLE COSTS					499.57
3. INCOME ABOVE VARIABLE COSTS					-19.57
4. FIXED COSTS					
LAND RENT		DOL.	0.08	200.00	16.00
INT. ON LIVESTOCK CAPITAL		DOL.	0.10	124.56	12.46
INT. ON OTHER EQUIPMENT		DOL.	0.10	188.00	18.80
DEPR. ON SOW PURCHASED		DOL.			37.50
DEPR. ON BOAR PURCHASED		DOL.			8.04
DEPR. ON OTHER EQUIP.		DOL.			40.42
OTHER FC, MACH & EQUIP.		DOL.			<u>14.58</u>
TOTAL FIXED COSTS					147.79
5. TOTAL COSTS					647.36
6. NET RETURNS					-167.36

15 SOW UNIT, FALL-SPRING FARROWING, 56 DAY WEANING, 16 PIGS WEANED PER SOW PER YEAR. INCOME FROM SELL OF CULL BREEDING ANIMALS WILL BUY REPLACEMENTS. ESTIMATED FOR 1979-80. TEXAS AGRICULTURAL EXTENSION SERVICE
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HOURLY COST SUMMARY FOR IMPLEMENTS AND POWER UNITS BUDGET IDENTIFICATION NUMBER 43 013022131013

MACHINE	SIZE	PURCHASE PRICE	SALVAGE VALUE	YEARS OWNED	ANNUAL HOURS USED	DEPR./ HOUR	INTEREST/ HOUR	INS./ HOUR	TAXES/ HOUR	TOTAL OWNER HOUR	PERFORM RATE HOUR/ ACRE	OP. COST PER HOUR
PICKUP	0.50	5400.	2429.	4.	500.	1.485	0.783	0.047	0.108	1.640	1.000	5.807

ANNUAL COST SUMMARY FOR EQUIPMENT AND LIVESTOCK--BUDGET NUMBER 43 013022131013

LINE NO.	ITEM	SIZE	UNIT	LIST PRICE	DEPRECATION	INTEREST	INSURANCE	TAXES	REPAIRS	FUEL AND LUBE	HOURS TOT OWN LABOR	TOT OPERATING/YR
40	HOG FENCE	1.00	DOL.	105.00	10.50	5.25	0.26	0.52	2.10	0.0	0.10	2.10
41	FARROWING HOUSE	1.00	DOL.	115.00	9.58	5.75	0.29	0.57	0.96	0.0	0.05	0.96
42	PASTURE SHEDS	1.00	DOL.	40.00	5.00	2.00	0.10	0.20	0.50	0.0	0.05	0.50
43	FEED STORAGE	1.00	DOL.	40.00	4.00	2.00	0.10	0.20	0.40	0.0	0.05	0.40
44	FEEDERS-HOGS	1.00	DOL.	44.00	7.33	2.20	0.11	0.22	0.73	0.0	0.25	0.73
45	BOAR PEN	1.00	DOL.	24.00	2.40	1.20	0.06	0.12	0.72	0.0	1.00	0.72
46	WATERERS-HOG	1.00	DOL.	8.00	1.60	0.40	0.02	0.04	0.16	0.0	0.05	0.16
72	SOW PURCHASED	1.00	HEAD	150.00	37.50	11.25	0.56	1.12	0.0	0.0	0.0	39.19
74	BOAR PURCHASED	1.00	HEAD	300.00	120.00	18.00	0.90	1.80	0.0	0.0	0.0	122.70

ANNUAL CHARGES MADE IN THIS BUDGET FOR EQUIPMENT AND LIVESTOCK

LINE NO.	ITEM	SIZE	UNIT	NUMBER ITEMS	PROPOR. CHARGED	OWNERSHP CHARGES	OPERATING CHARGES	INTEREST CHARGES	LABOR HOURS CHARGED
40	HOG FENCE	1.00	DOL.	1.000	1.000	11.29	2.10	5.25	0.10
41	FARROWING HOUSE	1.00	DOL.	1.000	1.000	10.45	0.96	5.75	0.05
42	PASTURE SHEDS	1.00	DOL.	1.000	1.000	5.30	0.50	2.00	0.05
43	FEED STORAGE	1.00	DOL.	1.000	1.000	4.30	0.40	2.00	0.05
44	FEEDERS-HOGS	1.00	DOL.	1.000	1.000	7.66	0.73	2.20	0.25
45	BOAR PEN	1.00	DOL.	1.000	1.000	2.58	0.72	1.20	1.00
46	WATERERS-HOG	1.00	DOL.	1.000	1.000	1.66	0.16	0.40	0.05
72	SOW PURCHASED	1.00	HEAD	1.000	1.000	39.19	0.0	11.25	0.0
74	BOAR PURCHASED	1.00	HEAD	0.067	1.000	8.22	0.0	1.21	0.0