NATIVE GRASS PASTURE, DRYLAND, TEXAS CROSS TIMBERS REGION
ESTIMATED COSTS AND RETURNS PER ACRE
HIGH LEVEL MANAGEMENT

OPERATION	ITEM NO.	DATE	TIMES OVER	LABOR HOURS	MACHINE HOURS	FUEL, OIL, LUB., REP. PER ACRE	FIXED COSTS PER ACRE
PICKUP	10	FEB	0.25	0.313	0.250	1.46	0.60
SPRAYER HERBICID	5,73	MAY	1.00	0.208	0.220	0.91	0.86
PICKUP	10	MAY	0.25	0.313	0.250	1.46	0.60
PICKUP	10	SEPT	0.25	0.313	0.250	1.46	0.60
PICKUP	10	DEC	0.25	0.313	0.250	1.46	0.60
TOTALS				1.558	1.220	6.75	3.24

LAND CHARGE BASED ON PREVAILING RATES IN REGION. INCOME FROM CROP REFLECTED IN LIVESTOCK BUDGETS.

PROJECTED, 1976

BUDGET IDENTIFICATION NUMBER--- 85 0130011300 0
ANNUAL CAPITAL MONTH 12

OATS FOR GRAZING, DRYLAND, TEXAS CROSS TIMBERS REGION
ESTIMATED COSTS AND RETURNS PER ACRE
TYPICAL MANAGEMENT

	UNIT	PRICE OR COST/UNIT	QUANTITY	VALUE OR COST
1. GROSS RECEIPTS FROM PRODUCTION				$
GRAZING	LBS.	0.0	250.00	0.0
TOTAL				$ 0.0
2. VARIABLE COSTS				
PREHARVEST				$
SEED	LBS.	0.10	100.00	10.00
FERT(70-40-20)	ACRE	22.80	1.00	22.80
FERTILIZER APPLI	APPL	1.00	2.00	2.00
INSECTICIDE *	ACRE	3.04	0.33	1.00
MACHINERY	ACRE	6.23	1.00	6.23
TRACTORS	ACRE	7.01	1.00	7.01
LABOR(TRACTOR & MACHINERY)	HOUR	2.50	3.49	8.72
INTEREST ON OP. CAP.	DOL.	0.09	27.23	2.46
SUBTOTAL, PRE-HARVEST				$ 60.22
HARVEST COSTS				$
SUBTOTAL, HARVEST				$ 0.0
TOTAL VARIABLE COST				$ 60.22
3. BREAKEVEN PRICE, VARIABLE COSTS	LBS.			0.241
4. FIXED COSTS				$
MACHINERY	ACRE	4.38	1.00	4.38
TRACTORS	ACRE	5.08	1.00	5.08
LAND (NET RENT)	ACRE	8.00	1.00	8.00
TOTAL FIXED COSTS				$ 17.46
5. TOTAL COSTS				$ 77.68
6. BREAKEVEN PRICE, TOTAL COSTS	LBS.			0.311

* INSECTICIDE APPLICATION NEEDED EACH 3 YEARS.
LAND CHARGE BASED ON PREVAILING RATES IN REGION. PROJECTED, 1976

OATS FOR GRAZING, DRYLAND, TEXAS CROSS TIMBERS REGION
ESTIMATED COSTS AND RETURNS PER ACRE
TYPICAL MANAGEMENT

OPERATION	ITEM NO.	DATE	TIMES OVER	LABOR HOURS	MACHINE HOURS	FUEL, OIL, LUB., REP. PER ACRE	FIXED COSTS PER ACRE
PICKUP	10	JUNE	0.08	0.100	0.080	0.47	0.19
CHISEL	1,45	JULY	1.00	0.277	0.198	1.08	0.96
PICKUP	10	JULY	0.08	0.100	0.080	0.47	0.19
CHISEL	1,45	AUG	1.00	0.277	0.198	1.08	0.96
PICKUP	10	AUG	0.08	0.100	0.080	0.47	0.19
DISK-TANDEM	3,33	SEPT	1.00	0.223	0.159	0.74	0.68
FERT.APPLI,RENTD	3,86	SEPT	1.00	0.090	0.064	0.28	0.20
DISK-TANDEM	3,33	SEPT	1.00	0.223	0.159	0.74	0.68
HARROW SPIKE	3,57	SEPT	1.00	0.208	0.148	0.67	0.59
DRILL GRAIN	5,53	SEPT	1.00	0.501	0.358	1.60	1.84
PICKUP	10	SEPT	0.08	0.100	0.080	0.47	0.19
SPRAYER INSECT.	5,77	OCT	1.00	0.399	0.285	1.16	1.06
PICKUP	10	OCT	0.08	0.100	0.080	0.47	0.19
PICKUP	10	NOV	0.08	0.100	0.080	0.47	0.19
PICKUP	10	DEC	0.08	0.100	0.080	0.47	0.19
PICKUP	10	JAN	0.08	0.100	0.080	0.47	0.19
FERT.APPLI,RENTD	3,86	FEB	1.00	0.090	0.064	0.28	0.20
PICKUP	10	FEB	0.08	0.100	0.080	0.47	0.19
PICKUP	10	MAR	0.08	0.100	0.080	0.47	0.19
PICKUP	10	APR	0.08	0.100	0.080	0.47	0.19
PICKUP	10	MAY	0.08	0.100	0.080	0.47	0.19
TOTALS				3.489	2.595	13.24	9.46

* INSECTICIDE APPLICATION NEEDED EACH 3 YEARS.
LAND CHARGE BASED ON PREVAILING RATES IN REGION. PROJECTED, 1976

BUDGET IDENTIFICATION NUMBER--- 7410130021300 0
ANNUAL CAPITAL MONTH 5

OATS FOR GRAZING, DRYLAND, TEXAS CROSS TIMBERS REGION
ESTIMATED COSTS AND RETURNS PER ACRE
HIGH LEVEL MANAGEMENT

	UNIT	PRICE OR COST/UNIT	QUANTITY	VALUE OR COST
1. GROSS RECEIPTS FROM PRODUCTION				$
GRAZING	LBS.	0.0	300.00	0.0
TOTAL				$ 0.0
2. VARIABLE COSTS				
PREHARVEST				$
SEED	LBS.	0.12	100.00	12.00
FERT (120-40-40)	ACRE	35.20	1.00	35.20
FERTILIZER APPLI	APPL	1.00	2.00	2.00
INSECTICIDE *	ACRE	3.04	0.33	1.00
MACHINERY	ACRE	6.23	1.00	6.23
TRACTORS	ACRE	7.19	1.00	7.19
LABOR(TRACTOR & MACHINERY)	HOUR	2.50	3.49	8.72
INTEREST ON OP. CAP.	DOL.	0.09	38.38	3.45
SUBTOTAL, PRE-HARVEST				$ 75.80
HARVEST COSTS				$-------
SUBTOTAL, HARVEST				$ 0.0
TOTAL VARIABLE COST				$ 75.80
3. BREAKEVEN PRICE, VARIABLE COSTS	LBS.			0.253
4. FIXED COSTS				$
MACHINERY	ACRE	4.38	1.00	4.38
TRACTORS	ACRE	5.01	1.00	5.01
LAND (NET RENT)	ACRE	8.00	1.00	8.00
TOTAL FIXED COSTS				$ 17.39
5. TOTAL COSTS				$ 93.18
6. BREAKEVEN PRICE, TOTAL COSTS	LBS.			0.311

* APPLICATION NEEDED APPROXIMATELY ONCE EACH 3 YEARS.
LAND CHARGE BASED ON PREVAILING RATES IN REGION. PROJECTED, 1976

OATS FOR GRAZING, DRYLAND, TEXAS CROSS TIMBERS REGION
ESTIMATED COSTS AND RETURNS PER ACRE
HIGH LEVEL MANAGEMENT

OPERATION	ITEM NO.	DATE	TIMES OVER	LABOR HOURS	MACHINE HOURS	FUEL, OIL, LUB., REP. PER ACRE	FIXED COSTS PER ACRE
PICKUP	10	JUNE	0.08	0.100	0.080	0.47	0.19
CHISEL	1,45	JULY	2.00	0.555	0.396	2.16	1.92
DISK-TANDEM	1,33	JULY	1.00	0.223	0.159	0.83	0.64
PICKUP	10	JULY	0.08	0.100	0.080	0.47	0.19
FERT.APPLI,RENTD	3,86	AUG	1.00	0.090	0.064	0.28	0.20
DISK-TANDEM	1,33	AUG	1.00	0.223	0.159	0.83	0.64
PICKUP	10	AUG	0.08	0.100	0.080	0.47	0.19
HARROW SPIKE	3,57	SEPT	1.00	0.208	0.148	0.67	0.59
DRILL GRAIN	5,53	SEPT	1.00	0.501	0.358	1.60	1.84
PICKUP	10	SEPT	0.08	0.100	0.080	0.47	0.19
SPRAYER INSECT.	5,77	OCT	1.00	0.399	0.285	1.16	1.06
PICKUP	10	OCT	0.08	0.100	0.080	0.47	0.19
PICKUP	10	NOV	0.08	0.100	0.080	0.47	0.19
PICKUP	10	DEC	0.08	0.100	0.080	0.47	0.19
FERT.APPLI,RENTD	3,86	JAN	1.00	0.090	0.064	0.28	0.20
PICKUP	10	JAN	0.08	0.100	0.080	0.47	0.19
PICKUP	10	FEB	0.08	0.100	0.080	0.47	0.19
PICKUP	10	MAR	0.08	0.100	0.080	0.47	0.19
PICKUP	10	APR	0.08	0.100	0.080	0.47	0.19
PICKUP	10	MAY	0.08	0.100	0.080	0.47	0.19
TOTALS				3.489	2.595	13.42	9.39

* APPLICATION NEEDED APPROXIMATELY ONCE EACH 3 YEARS.
LAND CHARGE BASED ON PREVAILING RATES IN REGION. PROJECTED, 1976

BUDGET IDENTIFICATION NUMBER--- 7410130011300 0
ANNUAL CAPITAL MONTH 5

PEANUTS, DRYLAND, TEXAS CROSS TIMBERS REGION
ESTIMATED COSTS AND RETURNS PER ACRE
TYPICAL MANAGEMENT

	UNIT	PRICE OR COST/UNIT	QUANTITY	VALUE OR COST
1. GROSS RECEIPTS FROM PRODUCTION				$
PEANUTS	LBS.	0.19	1200.00	228.00
TOTAL				$ 228.00
2. VARIABLE COSTS				
PREHARVEST				$
SEED	LBS.	0.44	45.00	19.80
FERT(15-30-15)	ACRE	10.20	1.00	10.20
FERTILIZER APPLI	ACRE	1.00	1.00	1.00
HERBICIDE	ACRE	3.25	1.00	3.25
FOLIAR FUNGICIDE	APPL	4.15	2.00	8.30
INSECTICIDE *	APPL	4.00	2.00	8.00
RYE SEED	LBS.	0.06	40.00	2.40
ALLOTMENT LEASE	LBS.	0.02	1200.00	24.00
MACHINERY	ACRE	7.65	1.00	7.65
TRACTORS	ACRE	14.84	1.00	14.84
LABOR(TRACTOR & MACHINERY)	HOUR	2.50	6.19	15.48
INTEREST ON OP. CAP.	DOL.	0.09	45.42	4.09
SUBTOTAL, PRE-HARVEST				$ 119.01
HARVEST COSTS				$
STOR,HANDL,INSP	TON	19.00	0.60	11.40
CUSTOM DRYING	TON	10.00	0.60	6.00
MACHINERY	ACRE	5.59	1.00	5.59
TRACTORS	ACRE	2.48	1.00	2.48
LABOR(TRACTOR & MACHINERY)	HOUR	2.50	1.81	4.51
SUBTOTAL, HARVEST				$ 29.99
TOTAL VARIABLE COST				$ 148.99
3. BREAKEVEN PRICE, VARIABLE COSTS	LBS.			0.124
4. FIXED COSTS				$
MACHINERY	ACRE	14.60	1.00	14.60
TRACTORS	ACRE	12.86	1.00	12.86
LAND (NET RENT)	ACRE	25.00	1.00	25.00
TOTAL FIXED COSTS				$ 52.45
5. TOTAL COSTS				$ 201.45
6. BREAKEVEN PRICE, TOTAL COSTS	LBS.			0.168

RYE COVER CROP. ALLOTMENT LEASE = 2 CENTS PER POUND OF PRODUCTION.
PROJECTED, 1976

PEANUTS, DRYLAND, TEXAS CROSS TIMBERS REGION
ESTIMATED COSTS AND RETURNS PER ACRE
TYPICAL MANAGEMENT

OPERATION	ITEM NO.	DATE	TIMES OVER	LABOR HOURS	MACHINE HOURS	FUEL, OIL, LUB., REP. PER ACRE	FIXED COSTS PER ACRE
DISK-TANDEM	3,33	NOV	1.00	0.223	0.159	0.74	0.68
DRILL GRAIN	5,53	NOV	1.00	0.501	0.358	1.60	1.84
PICKUP	10	MAR	0.13	0.156	0.125	0.73	0.30
PICKUP	10	APR	0.13	0.156	0.125	0.73	0.30
MB PLOW 4 BOTTOM	1,37	APR	1.00	0.749	0.535	2.89	2.14
DISK-TANDEM	3,33	APR	2.00	0.446	0.319	1.48	1.36
FERT.APPLI,RENTD	5,86	MAY	1.00	0.090	0.064	0.25	0.20
PICKUP	10	MAY	0.13	0.156	0.125	0.73	0.30
DISK-TANDEM	3,33	MAY	1.00	0.223	0.159	0.74	0.68
SPRAYER HERBICID	73	MAY	1.00	0.0	0.220	0.05	0.16
LISTER/BEDDER	3,49	MAY	1.00	0.339	0.242	1.22	1.17
PICKUP	10	JUNE	0.13	0.156	0.125	0.73	0.30
PLANTER PEANUT4R	5,41	JUNE	1.20	0.326	0.233	1.19	1.43
PICKUP	10	JULY	0.13	0.156	0.125	0.73	0.30
SPRAYER INSECT.	5,77	JULY	1.00	0.399	0.285	1.16	1.06
CULTIVATOR ROLLG	3,65	JULY	2.00	0.630	0.450	2.36	2.27
PICKUP	10	AUG	0.13	0.156	0.125	0.73	0.30
SPRAYE- FUN&&C&D	5,85	AUG	1.00	0.308	0.220	0.91	0.86
PICKUP	10	SEPT	0.13	0.156	0.125	0.73	0.30
SPRAYER INSECT.	5,77	SEPT	1.00	0.399	0.285	1.16	1.06
SPRAYE- FUN&&C&D	5,85	SEPT	1.00	0.308	0.220	0.91	0.86
PICKUP	10	OCT	0.13	0.156	0.125	0.73	0.30
DIGGER PEANUT	3,69	OCT	1.00	0.804	0.574	3.14	3.14
COMBINE PEANUT	16	OCT	1.00	0.814	0.652	3.13	5.48
TRUCK	11	OCT	0.15	0.187	0.150	1.81	0.69
TOTALS				7.998	6.127	30.56	27.45

RYE COVER CROP. ALLOTMENT LEASE = 2 CENTS PER POUND OF PRODUCTION.
PROJECTED, 1976

BUDGET IDENTIFICATION NUMBER--- 95 0130021300 0
ANNUAL CAPITAL MONTH 10

PEANUTS, DRYLAND, TEXAS CROSS TIMBERS REGION
ESTIMATED COSTS AND RETURNS PER ACRE
HIGH LEVEL MANAGEMENT

	UNIT	PRICE OR COST/UNIT	QUANTITY	VALUE OR COST
1. GROSS RECEIPTS FROM PRODUCTION				$
PEANUTS	LBS.	0.19	1800.00	342.00
TOTAL				$ 342.00
2. VARIABLE COSTS				
PREHARVEST				$
SEED	LBS.	0.46	50.00	23.00
FERT(25-50-25)	ACRE	17.00	1.00	17.00
FERTILIZER APPLI	ACRE	1.00	1.00	1.00
HERBICIDE	ACRE	3.25	1.00	3.25
FOLIAR FUNGICIDE	APPL	4.15	3.00	12.45
INSECTICIDE *	APPL	4.00	2.00	8.00
ALLOTMENT LEASE	LBS.	0.02	1800.00	36.00
RYE SEED	LBS.	0.06	40.00	2.40
MACHINERY	ACRE	7.80	1.00	7.80
TRACTORS	ACRE	17.63	1.00	17.63
LABOR(TRACTOR & MACHINERY)	HOUR	2.50	7.12	17.79
INTEREST ON OP. CAP.	DOL.	0.09	58.83	5.29
SUBTOTAL, PRE-HARVEST				$ 151.61
HARVEST COSTS				$
STOR,HANDL,INSP	TON	19.00	0.90	17.10
CUSTOM DRYING	TON	10.00	0.90	9.00
MACHINERY	ACRE	9.81	1.00	9.81
TRACTORS	ACRE	2.48	1.00	2.48
LABOR(TRACTOR & MACHINERY)	HOUR	2.50	2.24	5.61
SUBTOTAL, HARVEST				$ 43.99
TOTAL VARIABLE COST				$ 195.60
3. BREAKEVEN PRICE, VARIABLE COSTS	LBS.			0.109
4. FIXED COSTS				$
MACHINERY	ACRE	16.72	1.00	16.72
TRACTORS	ACRE	14.95	1.00	14.95
LAND (NET RENT)	ACRE	25.00	1.00	25.00
TOTAL FIXED COSTS				$ 56.67
5. TOTAL COSTS				$ 252.27
6. BREAKEVEN PRICE, TOTAL COSTS	LBS.			0.140

RYE COVER CROP. ALLOTMENT LEASE = 2 CENTS PER POUND OF PRODUCTION.

PROJECTED, 1976

PEANUTS, DRYLAND, TEXAS CROSS TIMBERS REGION
ESTIMATED COSTS AND RETURNS PER ACRE
HIGH LEVEL MANAGEMENT

OPERATION	ITEM NO.	DATE	TIMES OVER	LABOR HOURS	MACHINE HOURS	FUEL, OIL, LUB., REP. PER ACRE	FIXED COSTS PER ACRE
DRILL GRAIN	5,53	NOV	1.00	0.501	0.358	1.60	1.84
PICKUP	10	NOV	0.06	0.077	0.062	0.36	0.15
PICKUP	10	MAR	0.06	0.078	0.063	0.37	0.15
MB PLOW 4 BOTTOM	1,37	APR	1.00	0.749	0.535	2.89	2.14
DISK-TANDEM	3,33	APR	1.00	0.223	0.159	0.74	0.68
FERT.APPLI,RENTD	3,86	APR	1.00	0.090	0.064	0.28	0.20
PICKUP	10	APR	0.13	0.156	0.125	0.73	0.30
DISK-TANDEM	3,33	MAY	2.00	0.446	0.319	1.48	1.36
SPRAYER HERBICID	3,73	MAY	1.00	0.308	0.220	1.00	0.86
DISK-TANDEM	33	MAY	1.00	0.0	0.159	0.05	0.17
DISK-TANDEM	3,33	MAY	1.00	0.223	0.159	0.74	0.68
LISTER/BEDDER	3,49	MAY	1.00	0.339	0.242	1.22	1.17
PICKUP	10	MAY	0.13	0.156	0.125	0.73	0.30
PLANTER PEANUT4R	3,41	JUNE	1.20	0.326	0.233	1.28	1.44
PICKUP	10	JUNE	0.13	0.156	0.125	0.73	0.30
CULTIVATOR ROLLG	3,65	JULY	2.00	0.630	0.450	2.36	2.27
PICKUP	10	JULY	0.13	0.156	0.125	0.73	0.30
SPRAYER INSECT.	5,77	JULY	1.00	0.399	0.285	1.16	1.06
SPRAYE- FUN&&C&D	5,85	AUG	1.00	0.308	0.220	0.91	0.86
PICKUP	10	AUG	0.13	0.156	0.125	0.73	0.30
SPRAYE- FUN&&C&D	5,85	SEPT	2.00	0.617	0.441	1.81	1.71
PICKUP	10	SEPT	0.13	0.156	0.125	0.73	0.30
TRUCK	11	SEPT	0.25	0.313	0.250	3.01	1.16
SPRAYER INSECT.	5,77	SEPT	1.00	0.399	0.285	1.16	1.06
SPRAYE- FUN&&C&D	5,85	OCT	1.00	0.308	0.220	0.91	0.86
DIGGER PEANUT	3,69	OCT	1.00	0.804	0.574	3.14	3.14
COMBINE PEANUT	16	OCT	1.00	0.814	0.652	3.13	5.48
PICKUP	10	OCT	0.13	0.156	0.125	0.73	0.30
TRUCK	11	OCT	0.25	0.313	0.250	3.01	1.16
TOTALS				9.361	7.076	37.71	31.67

RYE COVER CROP. ALLOTMENT LEASE = 2 CENTS PER POUND OF PRODUCTION.
PROJECTED, 1976

BUDGET IDENTIFICATION NUMBER--- 95 0130011300 0
ANNUAL CAPITAL MONTH 10

PEANUTS, IRRIGATED, TEXAS CROSS TIMBERS REGION
ESTIMATED COSTS AND RETURNS PER ACRE
TYPICAL MANAGEMENT

	UNIT	PRICE OR COST/UNIT	QUANTITY	VALUE OR COST
1. GROSS RECEIPTS FROM PRODUCTION				$
PEANUTS	LBS.	0.19	2250.00	427.50
TOTAL				$ 427.50
2. VARIABLE COSTS				
PREHARVEST				$
SEED	LBS.	0.44	80.00	35.20
FERT(25-50-25)	ACRE	17.00	1.00	17.00
FERTILIZER APPLI	ACRE	1.00	1.00	1.00
HERBICIDE	ACRE	3.25	1.00	3.25
FOLIAR FUNGICIDE	ACRE	4.15	5.00	20.75
INSECTICIDE *	APPL	10.50	2.00	21.00
SOIL FUNGICIDE	APPL	22.00	1.00	22.00
ALLOTMENT LEASE	LBS.	0.02	2250.00	45.00
RYE SEED	LBS.	0.06	40.00	2.40
MACHINERY	ACRE	12.43	1.00	12.43
TRACTORS	ACRE	16.08	1.00	16.08
IRRIGATION MACHINERY	ACRE	34.95	1.00	34.95
LABOR(TRACTOR & MACHINERY)	HOUR	2.50	7.72	19.29
LABOR(IRRIGATION)	HOUR	2.50	1.84	4.61
INTEREST ON OP. CAP.	DOL.	0.09	96.62	8.70
SUBTOTAL, PRE-HARVEST				$ 263.66
HARVEST COSTS				$
STOR,HANDL,INSP	TON	19.00	1.13	21.38
CUSTOM DRYING	TON	10.00	1.13	11.25
MACHINERY	ACRE	10.09	1.00	10.09
TRACTORS	ACRE	3.48	1.00	3.48
LABOR(TRACTOR & MACHINERY)	HOUR	2.50	2.57	6.42
SUBTOTAL, HARVEST				$ 52.62
TOTAL VARIABLE COST				$ 316.28
3. BREAKEVEN PRICE, VARIABLE COSTS	LBS.			0.141
4. FIXED COSTS				$
MACHINERY	ACRE	18.56	1.00	18.56
TRACTORS	ACRE	14.63	1.00	14.63
IRRIGATION MACHINERY	ACRE	33.00	1.00	33.00
LAND (NET RENT)	ACRE	25.00	1.00	25.00
TOTAL FIXED COSTS				$ 91.19
5. TOTAL COSTS				$ 407.47
6. BREAKEVEN PRICE, TOTAL COSTS	LBS.			0.181

RYE COVER CROP. ALLOTMENT LEASE = 2 CENTS PER POUND OF PRODUCTION.
IRRIGATION COSTS PER ACRE INCH; VARIABLE, $2.33 ; FIXED, 2.20. BASED ON
SIDE-ROLL SYSTEM SUFFICIENT FOR 50 AC. LABOR HRS/ACIN=.09. PROJECTED, 1976

PEANUTS, IRRIGATED, TEXAS CROSS TIMBERS REGION
ESTIMATED COSTS AND RETURNS PER ACRE
TYPICAL MANAGEMENT

OPERATION	ITEM NO.	DATE	TIMES OVER	LABOR HOURS	MACHINE HOURS	FUEL,OIL, LUB.,REP. PER ACRE	FIXED COSTS PER ACRE
DISK-TANDEM	3,33	NOV	1.00	0.223	0.159	0.74	0.68
DRILL GRAIN	5,53	NOV	1.00	0.501	0.358	1.60	1.84
MB PLOW 4 BOTTOM	1,37	MAR	1.00	0.749	0.535	2.89	2.14
PICKUP	10	MAR	0.16	0.200	0.160	0.94	0.38
FERT.APPLI,RENTD	5,86	APR	1.00	0.090	0.064	0.25	0.20
PICKUP	10	APR	0.26	0.325	0.260	1.52	0.62
SPRAYER HERBICID	3,73	APR	1.00	0.308	0.220	1.00	0.86
DISK-TANDEM	33	APR	1.00	0.0	0.159	0.05	0.17
DISK-TANDEM	3,33	APR	1.00	0.223	0.159	0.74	0.68
LISTER/BEDDER	3,49	APR	1.00	0.339	0.242	1.22	1.17
TRUCK	11	APR	0.20	0.250	0.200	2.41	0.93
PICKUP	10	MAY	0.26	0.325	0.260	1.52	0.62
PLANTER PEANUT4R	3,41	MAY	1.20	0.326	0.233	1.28	1.44
CULTIVATOR ROLLG	3,65	MAY	1.00	0.315	0.225	1.18	1.14
PICKUP	10	JUNE	0.26	0.325	0.260	1.52	0.62
CULTIVATOR ROLLG	3,65	JUNE	1.00	0.315	0.225	1.18	1.14
SPRAYER INSECT.	5,77	JUNE	1.00	0.399	0.285	1.16	1.06
SPRAYE- FUN&&C&D	5,85	JUNE	1.00	0.308	0.220	0.91	0.86
PICKUP	10	JULY	0.26	0.325	0.260	1.52	0.62
SPRAYER INSECT.	5,77	JULY	1.00	0.399	0.285	1.16	1.06
SPRAYE- FUN&&C&D	5,85	JULY	2.00	0.617	0.441	1.81	1.71
PICKUP	10	AUG	0.26	0.325	0.260	1.52	0.62
SPRAYE- FUN&&C&D	5,85	AUG	2.00	0.617	0.441	1.81	1.71
PICKUP	10	SEPT	0.26	0.325	0.260	1.52	0.62
PICKUP	10	OCT	0.13	0.162	0.130	0.76	0.31
DIGGER PEANUT	3,69	OCT	1.00	0.804	0.574	3.14	3.14
COMBINE PEANUT	16	OCT	1.00	0.814	0.652	3.13	5.48
TRUCK	11	OCT	0.30	0.375	0.300	3.61	1.39
TOTALS				10.286	7.828	42.08	33.19

RYE COVER CROP. ALLOTMENT LEASE = 2 CENTS PER POUND OF PRODUCTION.
IRRIGATION COSTS PER ACRE INCH; VARIABLE, $2.33 ; FIXED, 2.20. BASED ON
SIDE-ROLL SYSTEM SUFFICIENT FOR 50 AC. LABOR HRS/ACIN=.09. PROJECTED, 1976

BUDGET IDENTIFICATION NUMBER--- 95 0134021320 0
ANNUAL CAPITAL MONTH 10

PEANUTS, IRRIGATED, TEXAS CROSS TIMBERS REGION
ESTIMATED COSTS AND RETURNS PER ACRE
HIGH LEVEL MANAGEMENT

	UNIT	PRICE OR COST/UNIT	QUANTITY	VALUE OR COST
1. GROSS RECEIPTS FROM PRODUCTION				$
PEANUTS	LBS.	0.19	3000.00	570.00
TOTAL				$ 570.00
2. VARIABLE COSTS				
PREHARVEST				$
SEED	LBS.	0.46	80.00	36.80
FERT(15-50-50)	ACRE	19.00	1.00	19.00
FERTILIZER APPLI	ACRE	1.00	1.00	1.00
HERBICIDE	ACRE	3.25	1.00	3.25
INSECTICIDE *	APPL	10.50	2.00	21.00
FOLIAR FUNGICIDE	APPL	4.15	8.00	33.20
SOIL FUNGICIDE	APPL	0.22	100.00	22.00
ALLOTMENT LEASE	LBS.	0.02	3000.00	60.00
RYE SEED	LBS.	0.06	40.00	2.40
MACHINERY	ACRE	13.73	1.00	13.73
TRACTORS	ACRE	19.96	1.00	19.96
IRRIGATION MACHINERY	ACRE	48.93	1.00	48.93
LABOR(TRACTOR & MACHINERY)	HOUR	2.50	9.16	22.89
LABOR(IRRIGATION)	HOUR	2.50	2.58	6.46
INTEREST ON OP. CAP.	DOL.	0.09	92.77	8.35
SUBTOTAL, PRE-HARVEST				$ 318.97
HARVEST COSTS				$
STOR,HANDL,INSP	TON	19.00	1.50	28.50
CUSTOM DRYING	TON	10.00	1.50	15.00
MACHINERY	ACRE	11.01	1.00	11.01
TRACTORS	ACRE	2.48	1.00	2.48
LABOR(TRACTOR & MACHINERY)	HOUR	2.50	2.37	5.92
SUBTOTAL, HARVEST				$ 62.91
TOTAL VARIABLE COST				$ 381.88
3. BREAKEVEN PRICE, VARIABLE COSTS	LBS.			0.127
4. FIXED COSTS				$
MACHINERY	ACRE	19.88	1.00	19.88
TRACTORS	ACRE	16.58	1.00	16.58
IRRIGATION MACHINERY	ACRE	46.20	1.00	46.20
LAND (NET RENT)	ACRE	25.00	1.00	25.00
TOTAL FIXED COSTS				$ 107.66
5. TOTAL COSTS				$ 489.54
6. BREAKEVEN PRICE, TOTAL COSTS	LBS.			0.163

RYE COVER CROP. ALLOTMENT LEASE = 2 CENTS PER POUND OF PRODUCTION.
IRRIGATION COSTS PER ACRE INCH; VARIABLE, $2.27 ; FIXED, $1.36. BASED ON
SIDE-ROLL SYSTEM SUFFICIENT FOR 50 AC. LABOR HRS/ACIN=.09. PROJECTED, 1976