HYBRID SUDAN-SORGHUM HAY. DRYLAND. TEXAS CROSS TIMBERS REGION
ESTIMATED COSTS AND RETURNS PER ACRE
HIGH LEVEL MANAGEMENT

	UNIT	PRICE OR COST/UNIT	QUANTITY	VALUE OR COST
1. GROSS RECEIPTS FROM PRODUCTION				$
HAY	TON	50.00	4.00	200.00
TOTAL				$ 200.00
2. VARIABLE COSTS				
PREHARVEST				$
SEED	LBS.	0.25	35.00	8.75
FERT(100-40-0)	ACRE	27.20	1.00	27.20
FERTILIZER APPLI	APPL	1.75	2.00	3.50
MACHINERY	ACRE	5.30	1.00	5.30
TRACTORS	ACRE	7.27	1.00	7.27
LABOR(TRACTOR & MACHINERY)	HOUR	4.00	3.08	12.31
INTEREST ON OP. CAP.	DOL.	0.09	24.92	2.24
SUBTOTAL. PRE-HARVEST				$ 66.57
HARVEST COSTS				$
CUSTOM BALING	BALE	0.45	132.00	59.40
CUSTOM HAUL	BALE	0.20	132.00	26.40
SUBTOTAL. HARVEST				$ 85.80
TOTAL VARIABLE COST				$ 152.37
3. BREAKEVEN PRICE. VARIABLE COSTS	TON			38.093
4. FIXED COSTS				$
MACHINERY	ACRE	4.75	1.00	4.75
TRACTORS	ACRE	5.05	1.00	5.05
LAND (NET RENT)	ACRE	8.00	1.00	8.00
TOTAL FIXED COSTS				$ 17.80
5. TOTAL COSTS				$ 170.17
6. BREAKEVEN PRICE. TOTAL COSTS	TON			42.543

LAND CHARGE BASED ON PREVAILING RATES IN REGION.
PREPARED BY JAMES DENTON. TAEX. STEPHENVILLE. TEXAS PROJECTED 1979

HYBRID SUDAN-SORGHUM HAY, DRYLAND, TEXAS CROSS TIMBERS REGION
ESTIMATED COSTS AND RETURNS PER ACRE
HIGH LEVEL MANAGEMENT

OPERATION	ITEM NO.	DATE	TIMES OVER	LABOR HOURS	MACHINE HOURS	FUEL,OIL, LUB.,REP. PER ACRE	FIXED COSTS PER ACRE
PICKUP	10	FEB	0.10	0.125	0.100	0.42	0.23
MB PLOW 4 BOTTOM	3.37	MAR	1.00	0.917	0.612	3.35	2.91
DISK-TANDEM	3.33	MAR	1.00	0.272	0.181	1.29	0.90
PICKUP	10	MAR	0.10	0.125	0.100	0.42	0.23
DISK-TANDEM	3.33	APR	1.00	0.272	0.181	1.29	0.90
HARROW SPIKE	3.57	APR	1.00	0.251	0.167	1.51	0.60
DRILL GRAIN	5.53	APR	1.00	0.491	0.327	2.16	2.85
PICKUP	10	APR	0.10	0.125	0.100	0.42	0.23
PICKUP	10	MAY	0.10	0.125	0.100	0.42	0.23
PICKUP	10	JUNE	0.10	0.125	0.100	0.42	0.23
PICKUP	10	JULY	0.10	0.125	0.100	0.42	0.23
PICKUP	10	AUG	0.10	0.125	0.100	0.42	0.23
TOTALS				3.078	2.169	12.57	9.80

LAND CHARGE BASED ON PREVAILING RATES IN REGION.
PREPARED BY JAMES DENTON, TAEX, STEPHENVILLE, TEXAS PROJECTED 1979

BUDGET IDENTIFICATION NUMBER--- 8780130011300 0
ANNUAL CAPITAL MONTH 9

COW-CALF PRODUCTION --- TEXAS CROSS TIMBERS REGION

PROJECTED COSTS AND RETURNS PER COW

IMPROVED PASTURE

ITEM	WEIGHT EACH	UNIT	PRICE OR COST/UNIT	QUANTITY	VALUE OR COST
1. GROSS RECEIPTS					
STEER CALVES	4.50	CWT.	115.00	0.40	207.00
HEIFER CALVES	4.30	CWT.	110.00	0.28	132.44
CULL COWS	9.00	CWT.	55.00	0.10	49.50
TOTAL					388.94
2. VARIABLE COSTS					
COASTAL PASTURE		ACRE	29.55	1.68	49.64
HAY		CWT.	2.50	9.00	22.50
RANGE CUBES		CWT.	7.50	1.50	11.25
SALT & MIN.		CWT.	8.20	0.60	4.92
VET MEDICINE		HEAD	4.00	1.00	4.00
REPAIRS & MAINT.		HEAD	3.00	1.00	3.00
MISC EXPENSE		HEAD	5.00	1.00	5.00
MARKETING		CWT.	1.25	4.08	5.10
MACHINERY(FUEL,LUBE,REP)		DOL.			5.81
LABOR, TRACTOR & MACHINERY		HRS.	4.00	1.25	5.00
LABOR, LIVESTCCK		HRS.	4.00	10.00	40.00
INTEREST ON OPER.CAP.,		DOL.	0.10	57.51	5.75
TOTAL VARIABLE COSTS					161.97
3. INCOME ABOVE VARIABLE COSTS					226.97
4. FIXED COSTS					
COASTAL PASTURE		ACRE	20.55	1.68	34.52
INT. ON LIVESTOCK CAPITAL		DOL.	0.10	575.50	57.55
INT. ON OTHER EQUIPMENT		DOL.	0.10	57.75	5.77
DEPR. ON BEEF BULL		DOL.			0.33
DEPR. ON OTHER EQUIP.		DOL.			7.82
OTHER FC, MACH & EQUIP.		DOL.			11.92
TOTAL FIXED COSTS					117.92
5. TOTAL COSTS					279.89
6. NET RETURNS					109.05

50 COW HERD, 2 BULLS, 80% CALF CROP, 12% REPLACEMENT, DEATH LOSS 2%, REPLACEMENTS RAISED.

ESTIMATED FOR 1979-80, TEXAS AGRICULTURAL EXTENSION SERVICE

Budget information presented is prepared solely as a general guideline and is not intended to recognize or to predict the costs and returns from any one particular farm or ranch operation.

HOURLY COST SUMMARY FOR IMPLEMENTS AND POWER UNITS BUDGET IDENTIFICATION NUMBER---11 013022131013

MACHINE	SIZE	PURCHASE PRICE	SALVAGE VALUE	YEARS OWNED	ANNUAL HOURS USED	DEPR./ HOUR	INTEREST/ HOUR	INS./ HOUR	TAXES/ HOUR	TOTAL OWNER SHIP/ HOUR	PERFORM RATE HOUR/ ACRE	OP. COST PER HOUR
PICKUP	0.50	5400.	2429.	4.	500.	1.485	0.783	0.047	0.108	1.640	1.000	5.807

ANNUAL COST SUMMARY FOR EQUIPMENT AND LIVESTOCK--BUDGET NUMBER 11 013022131013

LINE NO.	ITEM	SIZE	UNIT	LIST PRICE	DEPREC-IATION	INTEREST	INSUR-ANCE	TAXES	REPAIRS	FUEL AND LUBE	LABOR	HOURS	TOT OWN-ERSHP/YR	TOT OPER-ATING/YR
1	FENC IMP PAS	1.00	MILE	1400.00	93.33	70.00	3.50	7.00	0.0	0.0	0.0		103.83	0.0
2	STOCK POND	1.00	DOL.	500.00	33.33	25.00	1.25	2.50	0.0	0.0	0.0		37.08	0.0
3	PENS & EQUIPMENT	1.00	DOL.	1000.00	66.67	50.00	2.50	5.00	0.0	0.0	0.0		74.17	0.0
4	STOCK TRAILER	10.00	FEET	900.00	90.00	45.00	2.25	4.50	0.0	0.0	0.0		96.75	0.0
5	STOCK SPRAYER	50.00	GAL.	200.00	20.00	10.00	0.50	1.00	0.0	0.0	0.0		21.50	0.0
6	HAY BARN	1000.00	SQFT	1500.00	60.00	75.00	3.75	7.50	0.0	0.0	0.0		71.25	0.0
7	HAY RACKS	20.00	FEET	200.00	20.00	10.00	0.50	1.00	0.0	0.0	0.0		21.50	0.0
8	MINERAL FEEDER	1.00	DOL.	75.00	7.50	3.75	0.19	0.37	0.0	0.0	0.0		8.06	0.0
51	BEEF COW RAISED	1.00	HEAD	500.00	0.0	50.00	2.50	5.00	0.0	0.0	0.0		7.50	0.0
54	BEEF BULL	1.00	HEAD	1000.00	8.33	98.75	4.94	9.87	0.0	0.0	0.0		23.15	0.0
55	BEEF HEIFER RAI.	1.00	HEAD	300.00	0.0	30.00	1.50	3.00	0.0	0.0	0.0		4.50	0.0

ANNUAL CHARGES MADE IN THIS BUDGET FOR EQUIPMENT AND LIVESTOCK

LINE NO.	ITEM	SIZE	UNIT	NUMBER ITEMS	PROPOR. CHARGED	OWNERSHP CHARGES	OPERATNG CHARGES	INTEREST CHARGES	LABOR HOURS CHARGED
1	FENC IMP PAS	1.00	MILE	1.000	0.020	2.08	0.0	1.40	0.0
2	STOCK POND	1.00	DOL.	1.000	0.020	0.74	0.0	0.50	0.0
3	PENS & EQUIPMENT	1.00	DOL.	1.000	0.020	1.48	0.0	1.00	0.0
4	STOCK TRAILER	10.00	FEET	1.000	0.020	1.93	0.0	0.90	0.0
5	STOCK SPRAYER	50.00	GAL.	1.000	0.020	0.43	0.0	0.20	0.0
6	HAY BARN	1000.00	SQFT	1.000	0.020	1.42	0.0	1.50	0.0
7	HAY RACKS	20.00	FEET	1.000	0.020	0.43	0.0	0.20	0.0
8	MINERAL FEEDER	1.00	DOL.	1.000	0.020	0.16	0.0	0.07	0.0
51	BEEF COW RAISED	1.00	HEAD	1.000	1.000	7.50	0.0	50.00	0.0
54	BEEF BULL	1.00	HEAD	1.000	0.040	0.93	0.0	3.95	0.0
55	BEEF HEIFER RAI.	1.00	HEAD	1.000	0.120	0.54	0.0	3.60	0.0

COW-CALF PRODUCTION TEXAS CROSS TIMBERS REGION
PROJECTED COSTS AND RETURNS, PER COW
IMPROVED AND NATIVE PASTURE

ITEM	WEIGHT EACH	UNIT	PRICE OR COST/UNIT	QUANTITY	VALUE OR COST
1. GROSS RECEIPTS					
STEER CALVES	4.40	CWT.	115.00	0.40	202.40
HEIFER CALVES	4.20	CWT.	110.00	0.28	129.36
CULL COWS	9.00	CWT.	55.00	0.10	49.50
TOTAL					381.26
2. VARIABLE COSTS					
COASTAL PASTURE		ACRE	29.55	1.25	36.94
PASTURE, NATIVE		ACRE	2.63	4.75	12.49
HAY		CWT.	2.50	1.00	2.50
RANGE CUBES		CWT.	7.50	1.75	13.12
SALT & MIN.		CWT.	8.20	0.60	4.92
VET MEDICINE		HEAD	4.00	1.00	4.00
REPAIRS & MAINT.		HEAD	3.50	1.00	3.50
MISC EXPENSE		HEAD	5.00	1.00	5.00
MARKETING		CWT.	1.25	3.84	4.80
MACHINERY(FUEL,LUBE,REP)		DOL.			7.26
LABOR, TRACTOR & MACHINERY		HRS.	4.00	1.56	6.25
LABOR, LIVESTOCK		HRS.	4.00	9.00	36.00
INTEREST ON OPER.CAP.,		DOL.	0.10	48.20	4.82
TOTAL VARIABLE COSTS					141.60
3. INCOME ABOVE VARIABLE COSTS					239.66
4. FIXED COSTS					
NATIVE PASTURE		ACRE	3.66	4.75	17.38
COASTAL PASTURE		ACRE	20.55	1.25	25.69
INT. ON LIVESTOCK CAPITAL		DOL.	0.10	575.50	57.55
INT. ON OTHER EQUIPMENT		DOL.	0.10	78.75	7.87
DEPR. ON BEEF BULL		DOL.			0.33
DEPR. ON OTHER EQUIP.		DOL.			10.62
OTHER FC, MACH & EQUIP.		DOL.			12.84
TOTAL FIXED COSTS					132.29
5. TOTAL COSTS					273.89
6. NET RETURNS					107.37

50 COW HERD, 2 BULLS, 80% CALF CROP, 12% REPLACEMENTS, 2% DEATH LOSS, REPLACEMENTS RAISED.
ESTIMATED FOR 1979-80, TEXAS AGRICULTURAL EXTENSION SERVICE
Budget information presented is prepared solely as a general guideline and is not intended to recognize or to predict the costs and returns from any one particular farm or ranch operation.

HOURLY COST SUMMARY FOR IMPLEMENTS AND POWER UNITS BUDGET IDENTIFICATION NUMBER---11 113022131013

MACHINE	SIZE	PURCHASE PRICE	SALVAGE VALUE	YEARS OWNED	ANNUAL HOURS USED	DEPR./ HOUR	INTEREST/ HOUR	INS./ HOUR	TAXES/ HOUR	TOTAL OWNER SHIP/ HOUR	PERFORM RATE HOUR/ ACRE	OP. COST PER HOUR
PICKUP	0.50	5400.	2429.	4.	500.	1.485	0.783	0.047	0.108	1.640	1.000	5.807

ANNUAL COST SUMMARY FOR EQUIPMENT AND LIVESTOCK--BUDGET NUMBER 11 113022131013

LINE NO.	ITEM	SIZE	UNIT	LIST PRICE	DEPREC-IATION	INTEREST	INSUR-ANCE	TAXES	REPAIRS	FUEL AND LUBE	HOURS LABOR	TOT OWN-ERSHP/YR	TOT OPER-ATING/YR
9	FENCE IMP+NAT	2.50	MILE	3500.00	233.33	175.00	8.75	17.50	0.0	0.0	0.0	259.58	0.0
2	STOCK POND	1.00	DOL.	500.00	33.33	25.00	1.25	2.50	0.0	0.0	0.0	37.08	0.0
3	PENS & EQUIPMENT	1.00	DOL.	1000.00	66.67	50.00	2.50	5.00	0.0	0.0	0.0	74.17	0.0
4	STOCK TRAILER	10.00	FEET	900.00	90.00	45.00	2.25	4.50	0.0	0.0	0.0	96.75	0.0
5	STOCK SPRAYER	50.00	GAL.	200.00	20.00	10.00	0.50	1.00	0.0	0.0	0.0	21.50	0.0
6	HAY BARN	1000.00	SQFT	1500.00	60.00	75.00	3.75	7.50	0.0	0.0	0.0	71.25	0.0
7	HAY RACKS	20.00	FEET	200.00	20.00	10.00	0.50	1.00	0.0	0.0	0.0	21.50	0.0
8	MINERAL FEEDER	1.00	DOL.	75.00	7.50	3.75	0.19	0.37	0.0	0.0	0.0	8.06	0.0
51	BEEF COW RAISED	1.00	HEAD	500.00	0.0	50.00	2.50	5.00	0.0	0.0	0.0	7.50	0.0
54	BEEF BULL	1.00	HEAD	1000.00	8.33	98.75	4.94	9.87	0.0	0.0	0.0	23.15	0.0
55	BEEF HEIFER RAI.	1.00	HEAD	300.00	0.0	30.00	1.50	3.00	0.0	0.0	0.0	4.50	0.0

ANNUAL CHARGES MADE IN THIS BUDGET FOR EQUIPMENT AND LIVESTOCK

LINE NO.	ITEM	SIZE	UNIT	NUMBER ITEMS	PROPOR. CHARGED	OWNERSHP CHARGES	OPERATNG CHARGES	INTEREST CHARGES	LABOR HOURS CHARGED
9	FENCE IMP+NAT	2.50	MILE	1.000	0.020	5.19	0.0	3.50	0.0
2	STOCK POND	1.00	DOL.	1.000	0.020	0.74	0.0	0.50	0.0
3	PENS & EQUIPMENT	1.00	DOL.	1.000	0.020	1.48	0.0	1.00	0.0
4	STOCK TRAILER	10.00	FEET	1.000	0.020	1.93	0.0	0.90	0.0
5	STOCK SPRAYER	50.00	GAL.	1.000	0.020	0.43	0.0	0.20	0.0
6	HAY BARN	1000.00	SQFT	1.000	0.020	1.42	0.0	1.50	0.0
7	HAY RACKS	20.00	FEET	1.000	0.020	0.43	0.0	0.20	0.0
8	MINERAL FEEDER	1.00	DOL.	1.000	0.020	0.16	0.0	0.07	0.0
51	BEEF COW RAISED	1.00	HEAD	1.000	1.000	7.50	0.0	50.00	0.0
54	BEEF BULL	1.00	HEAD	1.000	0.040	0.93	0.0	3.95	0.0
55	BEEF HEIFER RAI.	1.00	HEAD	1.000	0.120	0.54	0.0	3.60	0.0

COW-CALF PRODUCTION TEXAS CROSS TIMBERS REGION
PROJECTED COSTS AND RETURNS PER COW
NATIVE PASTURE

ITEM	WEIGHT EACH	UNIT	PRICE OR COST/UNIT	QUANTITY	VALUE OR COST
1. GROSS RECEIPTS					
STEER CALVES	4.30	CWT.	115.00	0.40	197.80
HEIFER CALVES	4.10	CWT.	110.00	0.28	126.28
CULL COWS	9.00	CWT.	55.00	0.10	49.50
TOTAL					373.58
2. VARIABLE COSTS					
PASTURE, NATIVE		ACRE	2.63	15.00	39.45
HAY		CWT.	2.50	1.00	2.50
RANGE CUBES		CWT.	7.50	1.75	13.12
SALT & MIN.		CWT.	8.20	0.60	4.92
VET MEDICINE		HEAD	4.00	1.00	4.00
REPAIRS & MAINT.		HEAD	4.00	1.00	4.00
MISC EXPENSE		HEAD	5.00	1.00	5.00
MARKETING		CWT.	1.25	3.60	4.50
MACHINERY(FUEL,LUBE,REP)		DOL.			8.71
LABOR, TRACTOR & MACHINERY		HRS.	4.00	1.87	7.50
LABOR, LIVESTOCK		HRS.	4.00	7.50	30.00
INTEREST ON OPER.CAP.,		DOL.	0.10	43.29	4.33
TOTAL VARIABLE COSTS					128.03
3. INCOME ABOVE VARIABLE COSTS					245.54
4. FIXED COSTS					
NATIVE PASTURE		ACRE	3.66	15.00	54.90
INT. ON LIVESTOCK CAPITAL		DOL.	0.10	575.50	57.55
INT. ON OTHER EQUIPMENT		DOL.	0.10	127.75	12.77
DEPR. ON BEEF BULL		DOL.			0.33
DEPR. ON OTHER EQUIP.		DOL.			14.35
OTHER FC, MACH & EQUIP.		DOL.			14.18
TOTAL FIXED COSTS					154.09
5. TOTAL COSTS					282.13
6. NET RETURNS					91.45

50 COW HERD, 2 BULLS, 80% CALF CROP, 12% REPLACEMENTS, 2% DEATH LOSS, REPLACEMENTS RAISED.
ESTIMATED FOR 1979-80, TEXAS AGRICULTURAL EXTENSION SERVICE
Budget information presented is prepared solely as a general guideline and is not intended to recognize or to predict the costs and returns from any one particular farm or ranch operation.

HOURLY COST SUMMARY FOR IMPLEMENTS AND POWER UNITS BUDGET IDENTIFICATION NUMBER---11 213022131013

MACHINE	SIZE	PURCHASE PRICE	SALVAGE VALUE	YEARS OWNED	ANNUAL HOURS USED	DEPR./ HOUR	INTEREST/ HOUR	INS./ HOUR	TAXES/ HOUR	TOTAL OWNER SHIP/ HOUR	PERFORM RATE HOUR/ ACRE	OP. COST PER HOUR
PICKUP	0.50	5400.	2429.	4.	500.	1.485	0.783	0.047	0.108	1.640	1.000	5.807

ANNUAL COST SUMMARY FOR EQUIPMENT AND LIVESTOCK--BUDGET NUMBER 11 213022131013

LINE NO.	ITEM	SIZE	UNIT	LIST PRICE	DEPREC= IATION	INTEREST	INSUR= ANCE	TAXES	REPAIRS	FUEL AND LUBE	HOURS LABOR	TOT OWN= ERSHP/YR	TOT OPER= ATING/YR
10	FENCE NAT PAS	7.00	MILE	8400.00	420.00	420.00	21.00	42.00	0.0	0.0	0.0	483.00	0.0
2	STOCK POND	1.00	DOL.	500.00	33.33	25.00	1.25	2.50	0.0	0.0	0.0	37.08	0.0
3	PENS & EQUIPMENT	1.00	DOL.	1000.00	66.67	50.00	2.50	5.00	0.0	0.0	0.0	74.17	0.0
4	STOCK TRAILER	10.00	FEET	900.00	90.00	45.00	2.25	4.50	0.0	0.0	0.0	96.75	0.0
5	STOCK SPRAYER	50.00	GAL.	200.00	20.00	10.00	0.50	1.00	0.0	0.0	0.0	21.50	0.0
6	HAY BARN	1000.00	SQFT	1500.00	60.00	75.00	3.75	7.50	0.0	0.0	0.0	71.25	0.0
7	HAY RACKS	20.00	FEET	200.00	20.00	10.00	0.50	1.00	0.0	0.0	0.0	21.50	0.0
8	MINERAL FEEDER	1.00	DOL.	75.00	7.50	3.75	0.19	0.37	0.0	0.0	0.0	8.06	0.0
51	BEEF COW RAISED	1.00	HEAD	500.00	0.0	50.00	2.50	5.00	0.0	0.0	0.0	7.50	0.0
54	BEEF BULL	1.00	HEAD	1000.00	8.33	98.75	4.94	9.87	0.0	0.0	0.0	23.15	0.0
55	BEEF HEIFER RAI.	1.00	HEAD	300.00	0.0	30.00	1.50	3.00	0.0	0.0	0.0	4.50	0.0

ANNUAL CHARGES MADE IN THIS BUDGET FOR EQUIPMENT AND LIVESTOCK

LINE NO.	ITEM	SIZE	UNIT	NUMBER ITEMS	PROPOR. CHARGED	OWNERSHP CHARGES	OPERATNG CHARGES	INTEREST CHARGES	LABOR HOURS CHARGED
10	FENCE NAT PAS	7.00	MILE	1.000	0.020	9.66	0.0	8.40	0.0
2	STOCK POND	1.00	DOL.	1.000	0.020	0.74	0.0	0.50	0.0
3	PENS & EQUIPMENT	1.00	DOL.	1.000	0.020	1.48	0.0	1.00	0.0
4	STOCK TRAILER	10.00	FEET	1.000	0.020	1.93	0.0	0.90	0.0
5	STOCK SPRAYER	50.00	GAL.	1.000	0.020	0.43	0.0	0.20	0.0
6	HAY BARN	1000.00	SQFT	1.000	0.020	1.42	0.0	1.50	0.0
7	HAY RACKS	20.00	FEET	1.000	0.020	0.43	0.0	0.20	0.0
8	MINERAL FEEDER	1.00	DOL.	1.000	0.020	0.16	0.0	0.07	0.0
51	BEEF COW RAISED	1.00	HEAD	1.000	1.000	7.50	0.0	50.00	0.0
54	BEEF BULL	1.00	HEAD	1.000	0.040	0.93	0.0	3.95	0.0
55	BEEF HEIFER RAI.	1.00	HEAD	1.000	0.120	0.54	0.0	3.60	0.0

STOCKER CALF PRODUCTION TEXAS CROSS TIMBERS REGION
PROJECTED COSTS AND RETURNS PER CALF
HIGH LEVEL MANAGEMENT ONLY

ITEM	WEIGHT EACH	UNIT	PRICE OR COST/UNIT	QUANTITY	VALUE OR COST
1. GROSS RECEIPTS					
FEEDER STEERS	6.75	CWT.	92.00	1.00	621.00
TOTAL					621.00
2. VARIABLE COSTS					
SM. GR. PASTURE		ACRE	72.62	0.67	48.66
PASTURE, NATIVE		ACRE	2.63	0.10	0.26
STOCKER STEERS		CWT.	125.00	3.75	468.75
DEATH LOSS STOC.		DOL.	488.75	0.03	14.66
RANGE CUBES		CWT.	7.50	1.64	12.30
HAY		CWT.	2.50	0.84	2.10
VET MEDICINE		HEAD	2.75	1.00	2.75
SALES COMM		CWT.	1.25	6.75	8.44
SALT & MIN.		CWT.	8.20	0.21	1.72
MACHINERY(FUEL,LUBE,REP)		DOL.			13.94
LABOR, TRACTOR & MACHINERY		HRS.	4.00	3.00	12.00
LABOR, LIVESTOCK		HRS.	4.00	4.90	19.60
INTEREST ON OPER.CAP.,		DOL.	0.10	324.91	32.49
TOTAL VARIABLE COSTS					637.67
3. INCOME ABOVE VARIABLE COSTS					-16.67
4. FIXED COSTS					
S.G. PASTURE		DOL.	19.92	0.67	13.35
NATIVE PASTURE		DOL.	3.66	0.10	0.37
INT. ON OTHER EQUIPMENT		DOL.	0.10	23.10	2.31
DEPR. ON OTHER EQUIP.		DOL.			3.13
OTHER FC. MACH & EQUIP.		DOL.			6.16
TOTAL FIXED COSTS					25.31
5. TOTAL COSTS					662.98
6. NET RETURNS					-41.98

50 STEER UNIT, 300 POUNDS GAIN/STOCKER, STOCKING RATE 1.5 HEAD/ACRE, SMALL GRAIN WINTER PASTURE, DEC. - MAY, 3% DEATH LOSS.
ESTIMATED FOR 1979-80, TEXAS AGRICULTURAL EXTENSION SERVICE
Budget information presented is prepared solely as a general guideline and is not intended to recognize or to predict the costs and returns from any one particular farm or ranch operation.

HOURLY COST SUMMARY FOR IMPLEMENTS AND POWER UNITS BUDGET IDENTIFICATION NUMBER---13 013022131013

MACHINE	SIZE	PURCHASE PRICE	SALVAGE VALUE	YEARS OWNED	ANNUAL HOURS USED	DEPR./ HOUR	INTEREST/ HOUR	INS./ HOUR	TAXES/ HOUR	TOTAL OWNER SHIP/ HOUR	PERFORM RATE HOUR/ ACRE	OP. COST PER HOUR
PICKUP	0.50	5400.	2429.	4.	500.	1.485	0.783	0.047	0.108	1.640	1.000	5.807

ANNUAL COST SUMMARY FOR EQUIPMENT AND LIVESTOCK--BUDGET NUMBER 13 013022131013

LINE NO.	ITEM	SIZE	UNIT	LIST PRICE	DEPREC-IATION	INTEREST	INSUR-ANCE	TAXES	REPAIRS	FUEL AND LUBE	HOURS LABOR	TOT OWN-ERSHP/YR	TOT OPER-ATING/YR
1	FENC IMP PAS	1.00	MILE	1400.00	93.33	70.00	3.50	7.00	0.0	0.0	0.0	103.83	0.0
2	STOCK POND	1.00	DOL.	500.00	33.33	25.00	1.25	2.50	0.0	0.0	0.0	37.08	0.0
3	PENS & EQUIPMENT	1.00	DOL.	1000.00	66.67	50.00	2.50	5.00	0.0	0.0	0.0	74.17	0.0
4	STOCK TRAILER	10.00	FEET	900.00	90.00	45.00	2.25	4.50	0.0	0.0	0.0	96.75	0.0
5	STOCK SPRAYER	50.00	GAL.	200.00	20.00	10.00	0.50	1.00	0.0	0.0	0.0	21.50	0.0
6	HAY BARN	1000.00	SQFT	1500.00	60.00	75.00	3.75	7.50	0.0	0.0	0.0	71.25	0.0
7	HAY RACKS	20.00	FEET	200.00	20.00	10.00	0.50	1.00	0.0	0.0	0.0	21.50	0.0
8	MINERAL FEEDER	1.00	DOL.	75.00	7.50	3.75	0.19	0.37	0.0	0.0	0.0	8.06	0.0

ANNUAL CHARGES MADE IN THIS BUDGET FOR EQUIPMENT AND LIVESTOCK

LINE NO.	ITEM	SIZE	UNIT	NUMBER ITEMS	PROPOR. CHARGED	OWNERSHP CHARGES	OPERATNG CHARGES	INTEREST CHARGES	LABOR HOURS CHARGED
1	FENC IMP PAS	1.00	MILE	1.000	0.008	0.83	0.0	0.56	0.0
2	STOCK POND	1.00	DOL.	1.000	0.008	0.30	0.0	0.20	0.0
3	PENS & EQUIPMENT	1.00	DOL.	1.000	0.008	0.59	0.0	0.40	0.0
4	STOCK TRAILER	10.00	FEET	1.000	0.008	0.77	0.0	0.36	0.0
5	STOCK SPRAYER	50.00	GAL.	1.000	0.008	0.17	0.0	0.08	0.0
6	HAY BARN	1000.00	SQFT	1.000	0.008	0.57	0.0	0.60	0.0
7	HAY RACKS	20.00	FEET	1.000	0.008	0.17	0.0	0.08	0.0
8	MINERAL FEEDER	1.00	DOL.	1.000	0.008	0.06	0.0	0.03	0.0

GOAT BUDGET TEXAS CROSS TIMBERS REGION
PROJECTED COSTS AND RETURNS PER ANIMAL UNIT (6 DOES)

ITEM	WEIGHT EACH	UNIT	PRICE OR COST/UNIT	QUANTITY	VALUE OR COST
1. GROSS RECEIPTS					
ADULT MOHAIR	1.00	LB.	4.50	48.00	216.00
KID MOHAIR	1.00	LB.	6.00	7.20	43.20
KID GOATS	1.00	HEAD	50.00	1.20	60.00
DOES	85.00	LB.	0.30	0.13	3.31
TOTAL					322.51
2. VARIABLE COSTS					
RANGE SUPPLEMENT		CWT.	8.75	2.00	17.50
SALT & MIN.		CWT.	8.20	0.60	4.92
VET MEDICINE		DOL.	2.40	1.00	2.40
SHEARING		HEAD	1.50	6.00	9.00
SALES COMM		DOL.	1.00	1.00	1.00
MISC EXPENSE		DOL.	10.00	1.00	10.00
MACHINERY(FUEL,LUBE,REP)		DOL.			4.88
LABOR, TRACTOR & MACHINERY		HRS.	4.00	1.05	4.20
LABOR, LIVESTOCK		HRS.	4.00	8.00	32.00
INTEREST ON OPER.CAP.,		DOL.	0.10	35.11	3.51
TOTAL VARIABLE COSTS					89.41
3. INCOME ABOVE VARIABLE COSTS					233.11
4. FIXED COSTS					
LAND RENT		ACRE	3.50	14.00	49.00
INT. ON LIVESTOCK CAPITAL		DOL.	0.10	584.77	58.48
INT. ON OTHER EQUIPMENT		DOL.	0.10	118.75	11.87
DEPR. ON BILLIES PURCH		DOL.			1.27
DEPR. ON HORSE		DOL.			0.67
DEPR. ON OTHER EQUIP.		DOL.			12.55
OTHER FC, MACH & EQUIP.		DOL.			12.59
TOTAL FIXED COSTS					146.44
5. TOTAL COSTS					235.84
6. NET RETURNS					86.67

40% KID CROP, 1 BUCK PER 50 DOES, 7% DEATH LOSS, 20% REPLACEMENT.
ESTIMATED FOR 1979-80, TEXAS AGRICULTURAL EXTENSION SERVICE
Budget information presented is prepared solely as a general guideline and is not intended to recognize or to predict the costs and returns from any one particular farm or ranch operation.

HOURLY COST SUMMARY FOR IMPLEMENTS AND POWER UNITS BUDGET IDENTIFICATION NUMBER---53 013401130113

MACHINE	SIZE	PURCHASE PRICE	SALVAGE VALUE	YEARS OWNED	ANNUAL HOURS USED	DEPR./ HOUR	INTEREST/ HOUR	INS./ HOUR	TAXES/ HOUR	TOTAL OWNER SHIP/ HOUR	PERFORM RATE HOUR/ ACRE	OP. COST PER HOUR
PICKUP	0.50	5400.	2429.	4.	500.	1.485	0.783	0.047	0.108	1.640	1.000	5.807

ANNUAL COST SUMMARY FOR EQUIPMENT AND LIVESTOCK--BUDGET NUMBER 53 013401130113

LINE NO.	ITEM	SIZE	UNIT	LIST PRICE	DEPREC-IATION	INTEREST	INSUR-ANCE	TAXES	REPAIRS	FUEL AND LUBE	HOURS LABOR	TOT OWN-ERSHP/YR	TOT OPER-ATING/YR
90	YEARLING DOE	1.00	HEAD	80.00	0.0	8.00	0.40	0.80	0.0	0.0	0.0	1.20	0.0
10	FENCE NAT PAS	7.00	MILE	8400.00	420.00	420.00	21.00	42.00	0.0	0.0	0.0	483.00	0.0
2	STOCK POND	1.00	DOL.	500.00	33.33	25.00	1.25	2.50	0.0	0.0	0.0	37.08	0.0
3	PENS & EQUIPMENT	1.00	DOL.	1000.00	66.67	50.00	2.50	5.00	0.0	0.0	0.0	74.17	0.0
5	STOCK SPRAYER	50.00	GAL.	200.00	20.00	10.00	0.50	1.00	0.0	0.0	0.0	21.50	0.0
6	HAY BARN	1000.00	SQFT	1500.00	60.00	75.00	3.75	7.50	0.0	0.0	0.0	71.25	0.0
7	HAY RACKS	20.00	FEET	200.00	20.00	10.00	0.50	1.00	0.0	0.0	0.0	21.50	0.0
8	MINERAL FEEDER	1.00	DOL.	75.00	7.50	3.75	0.19	0.37	0.0	0.0	0.0	8.06	0.0
86	NANNIES RAISED	1.00	HEAD	80.00	0.0	8.00	0.40	0.80	0.0	0.0	0.0	1.20	0.0
89	BILLIES PURCH	1.00	HEAD	300.00	63.75	17.25	0.86	1.72	0.0	0.0	0.0	66.34	0.0
95	HORSE	1.00	HEAD	400.00	33.50	26.60	1.33	2.66	0.0	0.0	0.0	37.49	0.0

ANNUAL CHARGES MADE IN THIS BUDGET FOR EQUIPMENT AND LIVESTOCK

LINE NO.	ITEM	SIZE	UNIT	NUMBER ITEMS	PROPOR. CHARGED	OWNERSHP CHARGES	OPERATNG CHARGES	INTEREST CHARGES	LABOR HOURS CHARGED
90	YEARLING DOE	1.00	HEAD	6.000	0.200	1.44	0.0	9.60	0.0
10	FENCE NAT PAS	7.00	MILE	1.000	0.020	9.66	0.0	8.40	0.0
2	STOCK POND	1.00	DOL.	1.000	0.020	0.74	0.0	0.50	0.0
3	PENS & EQUIPMENT	1.00	DOL.	1.000	0.020	1.48	0.0	1.00	0.0
5	STOCK SPRAYER	50.00	GAL.	1.000	0.020	0.43	0.0	0.20	0.0
6	HAY BARN	1000.00	SQFT	1.000	0.020	1.42	0.0	1.50	0.0
7	HAY RACKS	20.00	FEET	1.000	0.020	0.43	0.0	0.20	0.0
8	MINERAL FEEDER	1.00	DOL.	1.000	0.020	0.16	0.0	0.07	0.0
86	NANNIES RAISED	1.00	HEAD	6.000	1.000	7.20	0.0	48.00	0.0
89	BILLIES PURCH	1.00	HEAD	1.000	0.020	1.33	0.0	0.34	0.0
95	HORSE	1.00	HEAD	1.000	0.020	0.75	0.0	0.53	0.0

SHEEP BUDGET TEXAS CROSS TIMBERS REGION
PROJECTED COSTS AND RETURNS PER ANIMAL UNIT (5 EWES)

ITEM	WEIGHT EACH	UNIT	PRICE OR COST/UNIT	QUANTITY	VALUE OR COST
1. GROSS RECEIPTS					
WOOL	1.00	LB.	1.15	42.50	48.87
LAMBS	70.00	LB.	0.70	4.00	196.00
CULL EWES	100.00	LB.	0.35	0.85	29.75
TOTAL					274.62
2. VARIABLE COSTS					
SUPPLEMENT		CWT.	8.75	2.25	19.69
SALT & MIN.		CWT.	8.20	0.60	4.92
VET MEDICINE		DOL.	3.75	1.00	3.75
SHEARING		DOL.	1.00	5.00	5.00
SALES COMM		DOL.	0.60	5.00	3.00
MISC EXPENSE		DOL.	10.00	1.00	10.00
MACHINERY(FUEL,LUBE,REP)		DOL.			4.88
LABOR, TRACTOR & MACHINERY		HRS.	4.00	1.05	4.20
LABOR, LIVESTOCK		HRS.	4.00	9.24	36.96
INTEREST ON OPER.CAP.,		DOL.	0.10	36.30	3.63
TOTAL VARIABLE COSTS					96.03
3. INCOME ABOVE VARIABLE COSTS					178.60
4. FIXED COSTS					
LAND RENT		ACRE	3.50	14.00	49.00
INT. ON LIVESTOCK CAPITAL		DOL.	0.10	384.07	38.41
INT. ON OTHER EQUIPMENT		DOL.	0.10	127.75	12.77
DEPR. ON RAMS PURCHASED		DOL.			1.12
DEPR. ON HORSE		DOL.			0.67
DEPR. ON OTHER EQUIP.		DOL.			14.35
OTHER FC, MACH & EQUIP.		DOL.			9.71
TOTAL FIXED COSTS					126.04
5. TOTAL COSTS					222.06
6. NET RETURNS					52.56

100% LAMB CROP, 1 RAM PER 33 EWES, 3% DEATH LOSS, FINEWOOL EWES & CROSSBRED LAMBS, 20% REPLACEMENT.
ESTIMATED FOR 1979-80, TEXAS AGRICULTURAL EXTENSION SERVICE
Budget information presented is prepared solely as a general guideline and is not intended to recognize or to predict the costs and returns from any one particular farm or ranch operation.

HOURLY COST SUMMARY FOR IMPLEMENTS AND POWER UNITS BUDGET IDENTIFICATION NUMBER---30 013401130113

MACHINE	SIZE	PURCHASE PRICE	SALVAGE VALUE	YEARS OWNED	ANNUAL HOURS USED	DEPR./ HOUR	INTEREST/ HOUR	INS./ HOUR	TAXES/ HOUR	TOTAL OWNER SHIP/ HOUR	PERFORM RATE HOUR/ ACRE	OP. COST PER HOUR
PICKUP	0.50	5400.	2429.	4.	500.	1.485	0.783	0.047	0.108	1.640	1.000	5.807

ANNUAL COST SUMMARY FOR EQUIPMENT AND LIVESTOCK--BUDGET NUMBER 30 013401130113

LINE NO.	ITEM	SIZE	UNIT	LIST PRICE	DEPREC= IATION	INTEREST	INSUR= ANCE	TAXES	REPAIRS	FUEL AND LUBE	HOURS LABOR	TOT OWN= ERSHP/YR	TOT OPER= ATING/YR
85	YEARLING EWE	1.00	HEAD	75.00	0.0	7.50	0.37	0.75	0.0	0.0	0.0	1.12	0.0
10	FENCE NAT PAS	7.00	MILE	8400.00	420.00	420.00	21.00	42.00	0.0	0.0	0.0	483.00	0.0
2	STOCK POND	1.00	DOL.	500.00	33.33	25.00	1.25	2.50	0.0	0.0	0.0	37.08	0.0
3	PENS & EQUIPMENT	1.00	DOL.	1000.00	66.67	50.00	2.50	5.00	0.0	0.0	0.0	74.17	0.0
4	STOCK TRAILER	10.00	FEET	900.00	90.00	45.00	2.25	4.50	0.0	0.0	0.0	96.75	0.0
5	STOCK SPRAYER	50.00	GAL.	200.00	20.00	10.00	0.50	1.00	0.0	0.0	0.0	21.50	0.0
6	HAY BARN	1000.00	SQFT	1500.00	60.00	75.00	3.75	7.50	0.0	0.0	0.0	71.25	0.0
7	HAY RACKS	20.00	FEET	200.00	20.00	10.00	0.50	1.00	0.0	0.0	0.0	21.50	0.0
8	MINERAL FEEDER	1.00	DOL.	75.00	7.50	3.75	0.19	0.37	0.0	0.0	0.0	8.06	0.0
81	EWE RAISED	1.00	HEAD	60.00	0.0	6.00	0.30	0.60	0.0	0.0	0.0	0.90	0.0
84	RAMS PURCHASED	1.00	HEAD	200.00	37.50	12.50	0.62	1.25	0.0	0.0	0.0	39.37	0.0
95	HORSE	1.00	HEAD	400.00	33.50	26.60	1.33	2.66	0.0	0.0	0.0	37.49	0.0

ANNUAL CHARGES MADE IN THIS BUDGET FOR EQUIPMENT AND LIVESTOCK

LINE NO.	ITEM	SIZE	UNIT	NUMBER ITEMS	PROPOR. CHARGED	OWNERSHP CHARGES	OPERATNG CHARGES	INTEREST CHARGES	LABOR HOURS CHARGED
85	YEARLING EWE	1.00	HEAD	5.000	0.200	1.12	0.0	7.50	0.0
10	FENCE NAT PAS	7.00	MILE	1.000	0.020	9.66	0.0	8.40	0.0
2	STOCK POND	1.00	DOL.	1.000	0.020	0.74	0.0	0.50	0.0
3	PENS & EQUIPMENT	1.00	DOL.	1.000	0.020	1.48	0.0	1.00	0.0
4	STOCK TRAILER	10.00	FEET	1.000	0.020	1.93	0.0	0.90	0.0
5	STOCK SPRAYER	50.00	GAL.	1.000	0.020	0.43	0.0	0.20	0.0
6	HAY BARN	1000.00	SQFT	1.000	0.020	1.42	0.0	1.50	0.0
7	HAY RACKS	20.00	FEET	1.000	0.020	0.43	0.0	0.20	0.0
8	MINERAL FEEDER	1.00	DOL.	1.000	0.020	0.16	0.0	0.07	0.0
81	EWE RAISED	1.00	HEAD	5.000	1.000	4.50	0.0	30.00	0.0
84	RAMS PURCHASED	1.00	HEAD	1.000	0.030	1.18	0.0	0.37	0.0
95	HORSE	1.00	HEAD	1.000	0.020	0.75	0.0	0.53	0.0

FEEDER PIG PRODUCTION TEXAS CROSS TIMBERS REGION
PROJECTED COSTS AND RETURNS PER SOW

ITEM	WEIGHT EACH	UNIT	PRICE OR COST/UNIT	QUANTITY	VALUE OR COST
1. GROSS RECEIPTS					
FEEDER PIGS	50.00	LB.	0.60	16.00	480.00
TOTAL					480.00
2. VARIABLE COSTS					
SOW FEED GEST.		CWT.	9.00	9.76	87.84
SOW FEED LACT.		CWT.	10.00	13.53	135.30
PIG STARTER		CWT.	10.70	8.00	85.60
BOAR FEED		CWT.	9.00	0.89	8.02
VET. MED (PIGS)		HEAD	0.75	16.00	12.00
VET. MED (SOWS)		HEAD	6.50	1.00	6.50
SALES COMM		HEAD	1.25	16.00	20.00
MISC EXPENSE		HEAD	1.00	16.00	16.00
MACHINERY(FUEL,LUBE,REP)		DOL.			23.69
EQUIPMENT(FUEL,LUBE,REP)		DOL.			5.57
LABOR, TRACTOR & MACHINERY		HRS.	4.00	5.10	20.40
LABOR, EQUIPMENT		HRS.	4.00	1.55	6.20
LABOR, LIVESTOCK		HRS.	4.00	14.00	56.00
INTEREST ON OPER.CAP.,		DOL.	0.10	164.46	16.45
TOTAL VARIABLE COSTS					499.57
3. INCOME ABOVE VARIABLE COSTS					-19.57
4. FIXED COSTS					
LAND RENT		DOL.	0.08	200.00	16.00
INT. ON LIVESTOCK CAPITAL		DOL.	0.10	124.56	12.46
INT. ON OTHER EQUIPMENT		DOL.	0.10	188.00	18.80
DEPR. ON SOW PURCHASED		DOL.			37.50
DEPR. ON BOAR PURCHASED		DOL.			8.04
DEPR. ON OTHER EQUIP.		DOL.			40.42
OTHER FC, MACH & EQUIP.		DOL.			14.58
TOTAL FIXED COSTS					147.79
5. TOTAL COSTS					647.36
6. NET RETURNS					-167.36

15 SOW UNIT, FALL-SPRING FARROWING, 56 DAY WEANING, 16 PIGS WEANED PER SOW PER YEAR. INCOME FROM SELL OF CULL BREEDING ANIMALS WILL BUY REPLACEMENTS. ESTIMATED FOR 1979-80, TEXAS AGRICULTURAL EXTENSION SERVICE

Budget information presented is prepared solely as a general guideline and is not intended to recognize or to predict the costs and returns from any one particular farm or ranch operation.

HOURLY COST SUMMARY FOR IMPLEMENTS AND POWER UNITS BUDGET IDENTIFICATION NUMBER===43 013022131013

MACHINE	SIZE	PURCHASE PRICE	SALVAGE VALUE	YEARS OWNED	ANNUAL HOURS USED	DEPR./ HOUR	INTEREST/ HOUR	INS./ HOUR	TAXES/ HOUR	TOTAL OWNER SHIP/ HOUR	PERFORM RATE HOUR/ ACRE	OP. COST PER HOUR
PICKUP	0.50	5400.	2429.	4.	500.	1.485	0.783	0.047	0.108	1.640	1.000	5.807

ANNUAL COST SUMMARY FOR EQUIPMENT AND LIVESTOCK==BUDGET NUMBER 43 013022131013

LINE NO.	ITEM	SIZE	UNIT	LIST PRICE	DEPREC= IATION	INTEREST	INSUR= ANCE	TAXES	REPAIRS	FUEL AND LUBE	HOURS LABOR	TOT OWN= ERSHP/YR	TOT OPER= ATING/YR
40	HOG FENCE	1.00	DOL.	105.00	10.50	5.25	0.26	0.52	2.10	0.0	0.10	11.29	2.10
41	FARROWING HOUSE	1.00	DOL.	115.00	9.58	5.75	0.29	0.57	0.96	0.0	0.05	10.45	0.96
42	PASTURE SHEDS	1.00	DOL.	40.00	5.00	2.00	0.10	0.20	0.50	0.0	0.05	5.30	0.50
43	FEED STORAGE	1.00	DOL.	40.00	4.00	2.00	0.10	0.20	0.40	0.0	0.05	4.30	0.40
44	FEEDERS=HOGS	1.00	DOL.	44.00	7.33	2.20	0.11	0.22	0.73	0.0	0.25	7.66	0.73
45	BOAR PEN	1.00	DOL.	24.00	2.40	1.20	0.06	0.12	0.72	0.0	1.00	2.58	0.72
46	WATERERS=HOG	1.00	DOL.	8.00	1.60	0.40	0.02	0.04	0.16	0.0	0.05	1.66	0.16
72	SOW PURCHASED	1.00	HEAD	150.00	37.50	11.25	0.56	1.12	0.0	0.0	0.0	39.19	0.0
74	BOAR PURCHASED	1.00	HEAD	300.00	120.00	18.00	0.90	1.80	0.0	0.0	0.0	122.70	0.0

ANNUAL CHARGES MADE IN THIS BUDGET FOR EQUIPMENT AND LIVESTOCK

LINE NO.	ITEM	SIZE	UNIT	NUMBER ITEMS	PROPOR. CHARGED	OWNERSHP CHARGES	OPERATNG CHARGES	INTEREST CHARGES	LABOR HOURS CHARGED
40	HOG FENCE	1.00	DOL.	1.000	1.000	11.29	2.10	5.25	0.10
41	FARROWING HOUSE	1.00	DOL.	1.000	1.000	10.45	0.96	5.75	0.05
42	PASTURE SHEDS	1.00	DOL.	1.000	1.000	5.30	0.50	2.00	0.05
43	FEED STORAGE	1.00	DOL.	1.000	1.000	4.30	0.40	2.00	0.05
44	FEEDERS=HOGS	1.00	DOL.	1.000	1.000	7.66	0.73	2.20	0.25
45	BOAR PEN	1.00	DOL.	1.000	1.000	2.58	0.72	1.20	1.00
46	WATERERS=HOG	1.00	DOL.	1.000	1.000	1.66	0.16	0.40	0.05
72	SOW PURCHASED	1.00	HEAD	1.000	1.000	39.19	0.0	11.25	0.0
74	BOAR PURCHASED	1.00	HEAD	0.067	1.000	8.22	0.0	1.21	0.0

FARROW TO FINISH HOG PRODUCTION TEXAS CROSS TIMBERS REGION
PROJECTED COSTS AND RETURNS PER SOW

ITEM	WEIGHT EACH	UNIT	PRICE OR COST/UNIT	QUANTITY	VALUE OR COST
1. GROSS RECEIPTS					
MARKET HOGS	2.20	CWT.	37.00	16.00	1302.40
TOTAL					1302.40
2. VARIABLE COSTS					
SOW FEED GEST.		CWT.	9.00	9.76	87.84
SOW FEED LACT.		CWT.	10.00	13.53	135.30
PIG STARTER		CWT.	10.70	8.00	85.60
BOAR FEED		CWT.	9.00	0.89	8.02
FINISHING RATION		CWT.	7.40	95.20	704.48
VET. MED (PIGS)		HEAD	1.00	16.00	16.00
VET. MED (SOWS)		HEAD	6.50	1.00	6.50
MARKETING		HEAD	1.25	16.00	20.00
MISC EXPENSE		HEAD	2.00	16.00	32.00
MACHINERY(FUEL,LUBE,REP)		DOL.			29.27
EQUIPMENT(FUEL,LUBE,REP)		DOL.			5.60
LABOR, TRACTOR & MACHINERY		HRS.	4.00	6.30	25.20
LABOR, EQUIPMENT		HRS.	4.00	1.88	7.52
LABOR, LIVESTOCK		HRS.	4.00	22.00	88.00
INTEREST ON OPER.CAP.,		DOL.	0.10	494.19	49.42
TOTAL VARIABLE COSTS					1300.75
3. INCOME ABOVE VARIABLE COSTS					1.65
4. FIXED COSTS					
LAND RENT		DOL.	0.10	200.00	20.00
INT. ON LIVESTOCK CAPITAL		DOL.	0.10	124.56	12.46
INT. ON OTHER EQUIPMENT		DOL.	0.10	203.00	20.30
DEPR. ON SOW PURCHASED		DOL.			37.50
DEPR. ON BOAR PURCHASED		DOL.			8.04
DEPR. ON OTHER EQUIP.		DOL.			43.42
OTHER FC, MACH & EQUIP.		DOL.			17.13
TOTAL FIXED COSTS					158.84
5. TOTAL COSTS					1459.58
6. NET RETURNS					-157.18

15 SOW UNIT, FALL-SPRING FARROWING, 56 DAY WEANING,
16 PIGS WEANED PER SOW PER YEAR, 3.5 FEED CONVERSION.
ESTIMATED FOR 1979-80, TEXAS AGRICULTURAL EXTENSION SERVICE
Budget information presented is prepared solely as a general guideline and is not intended to recognize or to predict the costs and returns from any one particular farm or ranch operation.

HOURLY COST SUMMARY FOR IMPLEMENTS AND POWER UNITS BUDGET IDENTIFICATION NUMBER===42 013002131013

MACHINE	SIZE	PURCHASE PRICE	SALVAGE VALUE	YEARS OWNED	ANNUAL HOURS USED	DEPR./ HOUR	INTEREST/ HOUR	INS./ HOUR	TAXES/ HOUR	TOTAL OWNER SHIP/ HOUR	PERFORM RATE HOUR/ ACRE	OP. COST PER HOUR
PICKUP	0.50	5400.	2429.	4.	500.	1.485	0.783	0.047	0.108	1.640	1.000	5.807

ANNUAL COST SUMMARY FOR EQUIPMENT AND LIVESTOCK==BUDGET NUMBER 42 013002131013

LINE NO.	ITEM	SIZE	UNIT	LIST PRICE	DEPREC= IATION	INTEREST	INSUR= ANCE	TAXES	REPAIRS	FUEL AND LUBE	HOURS LABOR	TOT OWN= ERSHP/YR	TOT OPER= ATING/YR
40	HOG FENCE	1.00	DOL.	105.00	10.50	5.25	0.26	0.52	2.10	0.0	0.10	11.29	2.10
41	FARROWING HOUSE	1.00	DOL.	115.00	9.58	5.75	0.29	0.57	0.96	0.0	0.05	10.45	0.96
42	PASTURE SHEDS	1.00	DOL.	40.00	5.00	2.00	0.10	0.20	0.50	0.0	0.05	5.30	0.50
43	FEED STORAGE	1.00	DOL.	40.00	4.00	2.00	0.10	0.20	0.40	0.0	0.05	4.30	0.40
44	FEEDERS=HOGS	1.00	DOL.	44.00	7.33	2.20	0.11	0.22	0.73	0.0	0.25	7.66	0.73
45	BOAR PEN	1.00	DOL.	24.00	2.40	1.20	0.06	0.12	0.72	0.0	1.00	2.58	0.72
46	WATERERS=HOG	1.00	DOL.	8.00	1.60	0.40	0.02	0.04	0.16	0.0	0.05	1.66	0.16
47	FEEDING FLOOR	1.00	DOL.	30.00	3.00	1.50	0.07	0.15	0.03	0.0	0.33	3.22	0.03
72	SOW PURCHASED	1.00	HEAD	150.00	37.50	11.25	0.56	1.12	0.0	0.0	0.0	39.19	0.0
74	BOAR PURCHASED	1.00	HEAD	300.00	120.00	18.00	0.90	1.80	0.0	0.0	0.0	122.70	0.0

ANNUAL CHARGES MADE IN THIS BUDGET FOR EQUIPMENT AND LIVESTOCK

LINE NO.	ITEM	SIZE	UNIT	NUMBER ITEMS	PROPER CHARGED	OWNERSHIP CHARGES	OPERATING CHARGES	INTEREST CHARGES	LABOR HOURS CHARGED
40	HOG FENCE	1.00	DOL.	1.000	1.000	11.29	2.10	5.25	0.10
41	FARROWING HOUSE	1.00	DOL.	1.000	1.000	10.45	0.96	5.75	0.05
42	PASTURE SHEDS	1.00	DOL.	1.000	1.000	5.30	0.50	2.00	0.05
43	FEED STORAGE	1.00	DOL.	1.000	1.000	4.30	0.40	2.00	0.05
44	FEEDERS=HOGS	1.00	DOL.	1.000	1.000	7.66	0.73	2.20	0.25
45	BOAR PEN	1.00	DOL.	1.000	1.000	2.58	0.72	1.20	1.00
46	WATERERS=HOG	1.00	DOL.	1.000	1.000	1.66	0.16	0.40	0.05
47	FEEDING FLOOR	1.00	DOL.	1.000	1.000	3.22	0.03	1.50	0.33
72	SOW PURCHASED	1.00	HEAD	1.000	1.000	39.19	0.0	11.25	0.0
74	BOAR PURCHASED	1.00	HEAD	1.000	0.067	8.22	0.0	1.21	0.0

MARKET HOGS TEXAS CROSS TIMBERS REGION
PROJECTED COSTS AND RETURNS PER HOG

ITEM	WEIGHT EACH	UNIT	PRICE OR COST/UNIT	QUANTITY	VALUE OR COST
1. GROSS RECEIPTS					
MARKET HOGS	2.40	CWT.	37.00	1.00	88.80
TOTAL					88.80
2. VARIABLE COSTS					
FINISHING RATION		CWT.	7.40	6.65	49.21
FEEDER PIGS		LB.	0.60	50.00	30.00
VET MED (PIGS)		HEAD	0.75	1.00	0.75
MARKETING		HEAD	1.25	1.00	1.25
MISC EXPENSE		HEAD	0.75	1.00	0.75
DEATH LOSS 2%		DOL.	30.00	0.02	0.59
MACHINERY(FUEL,LUBE,REP)		DOL.			1.74
EQUIPMENT(FUEL,LUBE,REP)		DOL.			0.00
LABOR, TRACTOR & MACHINERY		HRS.	4.00	0.37	1.50
LABOR, EQUIPMENT		HRS.	4.00	0.00	0.01
LABOR, LIVESTOCK		HRS.	4.00	0.29	1.17
INTEREST ON OPER.CAP.,		DOL.	0.10	32.53	3.25
TOTAL VARIABLE COSTS					90.23
3. INCOME ABOVE VARIABLE COSTS					-1.43
4. FIXED COSTS					
LAND RENT		ACRE	15.00	0.03	0.45
INT. ON OTHER EQUIPMENT		DOL.	0.10	0.18	0.02
DEPR. ON OTHER EQUIP.		DOL.			0.05
OTHER FC, MACH & EQUIP.		DOL.			0.73
TOTAL FIXED COSTS					1.25
5. TOTAL COSTS					91.47
6. NET RETURNS					-2.67

240 FED PER YEAR, 120 FED PER BUNCH, 3.50 POUNDS FEED PER POUND GAIN, 2% DEATH LOSS.
ESTIMATED FOR 1979-80, TEXAS AGRICULTURAL EXTENSION SERVICE
Budget information presented is prepared solely as a general guideline and is not intended to recognize or to predict the costs and returns from any one particular farm or ranch operation.