KLEINGRASS HAY, DRYLAND, TEXAS CROSS TIMBERS REGION
ESTIMATED COSTS AND RETURNS PER ACRE
HIGH LEVEL MANAGEMENT

OPERATION	ITEM NO.	DATE	TIMES OVER	LABOR HOURS	MACHINE HOURS	FUEL,OIL, LUB.,REP. PER ACRE	FIXED COSTS PER ACRE
PICKUP	10	OCT	0.10	0.125	0.100	0.42	0.23
PICKUP	10	JAN	0.10	0.125	0.100	0.42	0.23
PICKUP	10	FEB	0.10	0.125	0.100	0.42	0.23
PICKUP	10	MAR	0.10	0.125	0.100	0.42	0.23
PICKUP	10	APR	0.10	0.125	0.100	0.42	0.23
PICKUP	10	MAY	0.10	0.125	0.100	0.42	0.23
PICKUP	10	JUNE	0.10	0.125	0.100	0.42	0.23
PICKUP	10	JULY	0.10	0.125	0.100	0.42	0.23
PICKUP	10	AUG	0.10	0.125	0.100	0.42	0.23
PICKUP	10	SEPT	0.10	0.125	0.100	0.42	0.23
TOTALS				1.250	1.000	4.24	2.34

ESTABLISHMENT COST PRORATED OVER 10 YEARS. LAND CHARGE BASED ON PREVAILING RATES IN REGION.
PREPARED BY JAMES DENTON, TAEX, STEPHENVILLE, TEXAS PROJECTED 1978

BUDGET IDENTIFICATION NUMBER--- 8290130011300 0
ANNUAL CAPITAL MONTH 9

KLEINGRASS PASTURE, DRYLAND, TEXAS CROSS TIMBERS REGION
ESTIMATED COSTS AND RETURNS PER ACRE
HIGH LEVEL MANAGEMENT

	UNIT	PRICE OR COST/UNIT	QUANTITY	VALUE OR COST
1. GROSS RECEIPTS FROM PRODUCTION				$_______
TOTAL				$ 0.0
2. VARIABLE COSTS				
PREHARVEST				$
FERT(100-40-0)	ACRE	30.00	1.00	30.00
FERTILIZER APPLI	APPL	1.75	2.00	3.50
MACHINERY	ACRE	5.08	1.00	5.08
LABOR(TRACTOR & MACHINERY)	HOUR	3.00	1.50	4.50
INTEREST ON OP. CAP.	DOL.	0.09	21.73	1.96
SUBTOTAL, PRE-HARVEST				$ 45.04
HARVEST COSTS				$_______
SUBTOTAL, HARVEST				$ 0.0
TOTAL VARIABLE COST				$ 45.04
3. INCOME ABOVE VARIABLE COSTS				$ -45.04
4. FIXED COSTS				$
MACHINERY	ACRE	2.81	1.00	2.81
TRACTORS	ACRE	0.0	1.00	0.0
PRORATED ESTAB. COST	ACRE	87.45	0.10	8.74
LAND (NET RENT)	ACRE	8.00	1.00	8.00
TOTAL FIXED COSTS				$ 19.56
5. TOTAL COSTS				$ 64.60
6. NET RETURNS				$ -64.60

ESTABLISHMENT COST PRORATED OVER 10 YEARS. LAND CHARGE BASED ON PREVAILING RENTAL RATES IN REGION.
PREPARED BY JAMES DENTON, TAEX, STEPHENVILLE, TEXAS   PROJECTED 1978

KLEINGRASS PASTURE, DRYLAND, TEXAS CROSS TIMBERS REGION
ESTIMATED COSTS AND RETURNS PER ACRE
HIGH LEVEL MANAGEMENT

OPERATION	ITEM NO.	DATE	TIMES OVER	LABOR HOURS	MACHINE HOURS	FUEL,OIL, LUB.,REP. PER ACRE	FIXED COSTS PER ACRE
PICKUP	10	JAN	0.10	0.125	0.100	0.42	0.23
PICKUP	10	FEB	0.10	0.125	0.100	0.42	0.23
PICKUP	10	MAR	0.10	0.125	0.100	0.42	0.23
PICKUP	10	APR	0.10	0.125	0.100	0.42	0.23
PICKUP	10	MAY	0.10	0.125	0.100	0.42	0.23
PICKUP	10	JUNE	0.10	0.125	0.100	0.42	0.23
PICKUP	10	JULY	0.10	0.125	0.100	0.42	0.23
PICKUP	10	AUG	0.10	0.125	0.100	0.42	0.23
PICKUP	10	SEPT	0.10	0.125	0.100	0.42	0.23
PICKUP	10	OCT	0.10	0.125	0.100	0.42	0.23
PICKUP	10	NOV	0.10	0.125	0.100	0.42	0.23
PICKUP	10	DEC	0.10	0.125	0.100	0.42	0.23
TOTALS				1.500	1.200	5.08	2.81

ESTABLISHMENT COST PRORATED OVER 10 YEARS. LAND CHARGE BASED ON PREVAILING RENTAL RATES IN REGION.
PREPARED BY JAMES DENTON, TAEX, STEPHENVILLE, TEXAS   PROJECTED 1978

BUDGET IDENTIFICATION NUMBER--- 83 0130011300 0
ANNUAL CAPITAL MONTH 12

NATIVE GRASS PASTURE, DRYLAND, TEXAS CROSS TIMBERS REGION
ESTIMATED COSTS AND RETURNS PER ACRE
TYPICAL MANAGEMENT

	UNIT	PRICE OR COST/UNIT	QUANTITY	VALUE OR COST
1. GROSS RECEIPTS FROM PRODUCTION				$
TOTAL				$ 0.0
2. VARIABLE COSTS				
PREHARVEST				$
MACHINERY	ACRE	1.19	1.00	1.19
LABOR(TRACTOR & MACHINERY)	HOUR	3.00	0.35	1.05
INTEREST ON OP. CAP.	DOL.	0.09	0.49	0.04
SUBTOTAL, PRE-HARVEST				$ 2.28
HARVEST COSTS				$
SUBTOTAL, HARVEST				$ 0.0
TOTAL VARIABLE COST				$ 2.28
3. INCOME ABOVE VARIABLE COSTS				$ -2.28
4. FIXED COSTS				$
MACHINERY	ACRE	0.66	1.00	0.66
TRACTORS	ACRE	0.0	1.00	0.0
LAND (NET RENT)	ACRE	3.00	1.00	3.00
TOTAL FIXED COSTS				$ 3.66
5. TOTAL COSTS				$ 5.94
6. NET RETURNS				$ -5.94

LAND CHARGE BASED ON PREVAILING RATES IN REGION. INCOME FROM CROP REFLECTED IN LIVESTOCK BUDGETS.
PREPARED BY JAMES DENTON, TAEX, STEPHENVILLE, TEXAS PROJECTED 1978

NATIVE GRASS PASTURE, DRYLAND, TEXAS CROSS TIMBERS REGION
ESTIMATED COSTS AND RETURNS PER ACRE
TYPICAL MANAGEMENT

OPERATION	ITEM NO.	DATE	TIMES OVER	LABOR HOURS	MACHINE HOURS	FUEL,OIL, LUB.,REP. PER ACRE	FIXED COSTS PER ACRE
PICKUP	10	FEB	0.07	0.087	0.070	0.30	0.16
PICKUP	10	MAY	0.07	0.087	0.070	0.30	0.16
PICKUP	10	SEPT	0.07	0.087	0.070	0.30	0.16
PICKUP	10	DEC	0.07	0.087	0.070	0.30	0.16
TOTALS				0.350	0.280	1.19	0.66

LAND CHARGE BASED ON PREVAILING RATES IN REGION. INCOME FROM CROP REFLECTED IN LIVESTOCK BUDGETS.
PREPARED BY JAMES DENTON, TAEX, STEPHENVILLE, TEXAS PROJECTED 1978

BUDGET IDENTIFICATION NUMBER--- 85 0130021300 0
ANNUAL CAPITAL MONTH 12

OATS FOR GRAZING, DRYLAND, TEXAS CROSS TIMBERS REGION
ESTIMATED COSTS AND RETURNS PER ACRE
TYPICAL MANAGEMENT

	UNIT	PRICE OR COST/UNIT	QUANTITY	VALUE OR COST
1. GROSS RECEIPTS FROM PRODUCTION				$
GRAZING	LBS.	0.0	250.00	0.0
TOTAL				$ 0.0
2. VARIABLE COSTS				
PREHARVEST				$
SEED	LBS.	0.08	100.00	8.00
RYEGRASS SEED	LBS.	0.20	15.00	3.00
FERT(70-40-20)	ACRE	25.40	1.00	25.40
FERTILIZER APPLI	APPL	1.75	2.00	3.50
INSECTICIDE *	ACRE	3.84	0.33	1.27
MACHINERY	ACRE	6.67	1.00	6.67
TRACTORS	ACRE	8.63	1.00	8.63
LABOR(TRACTOR & MACHINERY)	HOUR	3.00	3.65	10.94
INTEREST ON OP. CAP.	DOL.	0.09	32.02	2.88
SUBTOTAL, PRE-HARVEST				$ 70.30
HARVEST COSTS				$
SUBTOTAL, HARVEST				$ 0.0
TOTAL VARIABLE COST				$ 70.30
3. BREAKEVEN PRICE, VARIABLE COSTS	LBS.			0.281
4. FIXED COSTS				$
MACHINERY	ACRE	6.24	1.00	6.24
TRACTORS	ACRE	5.69	1.00	5.69
LAND (NET RENT)	ACRE	8.00	1.00	8.00
TOTAL FIXED COSTS				$ 19.92
5. TOTAL COSTS				$ 90.22
6. BREAKEVEN PRICE, TOTAL COSTS	LBS.			0.361

* INSECTICIDE APPLICATION NEEDED EACH 3 YEARS.
LAND CHARGE BASED ON PREVAILING RATES IN REGION.
PREPARED BY JAMES DENTON, TAEX, STEPHENVILLE, TEXAS   PROJECTED 1978

OATS FOR GRAZING, DRYLAND, TEXAS CROSS TIMBERS REGION
ESTIMATED COSTS AND RETURNS PER ACRE
TYPICAL MANAGEMENT

OPERATION	ITEM NO.	DATE	TIMES OVER	LABOR HOURS	MACHINE HOURS	FUEL,OIL, LUB.,REP. PER ACRE	FIXED COSTS PER ACRE
PICKUP	10	JUNE	0.08	0.100	0.080	0.34	0.19
CHISEL	1.45	JULY	1.00	0.340	0.226	1.69	1.72
PICKUP	10	JULY	0.08	0.100	0.080	0.34	0.19
CHISEL	1.45	AUG	1.00	0.340	0.226	1.69	1.72
PICKUP	10	AUG	0.08	0.100	0.080	0.34	0.19
DISK-TANDEM	3.33	SEPT	1.00	0.272	0.181	1.29	0.90
DISK-TANDEM	3.33	SEPT	1.00	0.272	0.181	1.29	0.90
HARROW SPIKE	3.57	SEPT	1.00	0.251	0.167	1.51	0.60
DRILL GRAIN	3.53	SEPT	1.00	0.491	0.327	2.12	2.59
PICKUP	10	SEPT	0.08	0.100	0.080	0.34	0.19
SPRAYER INSECT.	3.77	OCT	1.00	0.484	0.323	1.65	1.24
PICKUP	10	OCT	0.08	0.100	0.080	0.34	0.19
PICKUP	10	NOV	0.08	0.100	0.080	0.34	0.19
PICKUP	10	DEC	0.08	0.100	0.080	0.34	0.19
PICKUP	10	JAN	0.08	0.100	0.080	0.34	0.19
PICKUP	10	FEB	0.08	0.100	0.080	0.34	0.19
PICKUP	10	MAR	0.08	0.100	0.080	0.34	0.19
PICKUP	10	APR	0.08	0.100	0.080	0.34	0.19
PICKUP	10	MAY	0.08	0.100	0.080	0.34	0.19
TOTALS				3.648	2.592	15.30	11.92

* INSECTICIDE APPLICATION NEEDED EACH 3 YEARS.
LAND CHARGE BASED ON PREVAILING RATES IN REGION.
PREPARED BY JAMES DENTON, TAEX, STEPHENVILLE, TEXAS   PROJECTED 1978

BUDGET IDENTIFICATION NUMBER--- 7410130021300 0
ANNUAL CAPITAL MONTH 5

OATS FOR GRAZING, DRYLAND, TEXAS CROSS TIMBERS REGION
ESTIMATED COSTS AND RETURNS PER ACRE
HIGH LEVEL MANAGEMENT

	UNIT	PRICE OR COST/UNIT	QUANTITY	VALUE OR COST
1. GROSS RECEIPTS FROM PRODUCTION				$
GRAZING	LBS.	0.0	300.00	0.0
TOTAL				$ 0.0
2. VARIABLE COSTS				
PREHARVEST				$
SEED	LBS.	0.08	100.00	8.00
RYEGRASS SEED	LBS.	0.20	15.00	3.00
FERT (120-40-40)	ACRE	38.40	1.00	38.40
FERTILIZER APPLI	APPL	1.75	2.00	3.50
INSECTICIDE *	ACRE	3.84	0.33	1.27
MACHINERY	ACRE	6.67	1.00	6.67
TRACTORS	ACRE	9.11	1.00	9.11
LABOR(TRACTOR & MACHINERY)	HOUR	3.00	3.65	10.94
INTEREST ON OP. CAP.	DOL.	0.09	42.85	3.86
SUBTOTAL, PRE-HARVEST				$ 84.75
HARVEST COSTS				$
SUBTOTAL, HARVEST				$ 0.0
TOTAL VARIABLE COST				$ 84.75
3. BREAKEVEN PRICE, VARIABLE COSTS	LBS.			0.283
4. FIXED COSTS				$
MACHINERY	ACRE	6.24	1.00	6.24
TRACTORS	ACRE	5.97	1.00	5.97
LAND (NET RENT)	ACRE	8.00	1.00	8.00
TOTAL FIXED COSTS				$ 20.21
5. TOTAL COSTS				$ 104.96
6. BREAKEVEN PRICE, TOTAL COSTS	LBS.			0.350

* INSECTICIDE APPLICATION NEEDED EACH 3 YEARS.
LAND CHARGE BASED ON PREVAILING RATES IN REGION
PREPARED BY JAMES DENTON, TAEX, STEPHENVILLE, TEXAS PROJECTED 1978

OATS FOR GRAZING, DRYLAND, TEXAS CROSS TIMBERS REGION
ESTIMATED COSTS AND RETURNS PER ACRE
HIGH LEVEL MANAGEMENT

OPERATION	ITEM NO.	DATE	TIMES OVER	LABOR HOURS	MACHINE HOURS	FUEL,OIL, LUB.,REP. PER ACRE	FIXED COSTS PER ACRE
PICKUP	10	JUNE	0.08	0.100	0.080	0.34	0.19
CHISEL	1,45	JULY	2.00	0.679	0.453	3.38	3.44
DISK-TANDEM	1,33	JULY	1.00	0.272	0.181	1.53	1.04
PICKUP	10	JULY	0.08	0.100	0.080	0.34	0.19
DISK-TANDEM	1,33	AUG	1.00	0.272	0.181	1.53	1.04
PICKUP	10	AUG	0.08	0.100	0.080	0.34	0.19
HARROW SPIKE	3,57	SEPT	1.00	0.251	0.167	1.51	0.60
DRILL GRAIN	3,53	SEPT	1.00	0.491	0.327	2.12	2.59
PICKUP	10	SEPT	0.08	0.100	0.080	0.34	0.19
SPRAYER INSECT.	3,77	OCT	1.00	0.484	0.323	1.65	1.24
PICKUP	10	OCT	0.08	0.100	0.080	0.34	0.19
PICKUP	10	NOV	0.08	0.100	0.080	0.34	0.19
PICKUP	10	DEC	0.08	0.100	0.080	0.34	0.19
PICKUP	10	JAN	0.08	0.100	0.080	0.34	0.19
PICKUP	10	FEB	0.08	0.100	0.080	0.34	0.19
PICKUP	10	MAR	0.08	0.100	0.080	0.34	0.19
PICKUP	10	APR	0.08	0.100	0.080	0.34	0.19
PICKUP	10	MAY	0.08	0.100	0.080	0.34	0.19
TOTALS				3.648	2.592	15.78	12.21

* INSECTICIDE APPLICATION NEEDED EACH 3 YEARS.
LAND CHARGE BASED ON PREVAILING RATES IN REGION
PREPARED BY JAMES DENTON, TAEX, STEPHENVILLE, TEXAS   PROJECTED 1978

BUDGET IDENTIFICATION NUMBER--- 7410130011300 0
ANNUAL CAPITAL MONTH 5

PEANUTS, DRYLAND, TEXAS CROSS TIMBERS REGION
ESTIMATED COSTS AND RETURNS PER ACRE
TYPICAL MANAGEMENT

	UNIT	PRICE OR COST/UNIT	QUANTITY	VALUE OR COST
1. GROSS RECEIPTS FROM PRODUCTION				$
PEANUTS	LBS.	0.19	1200.00	228.00
TOTAL				$ 228.00
2. VARIABLE COSTS				
PREHARVEST				$
SEED	LBS.	0.45	45.00	20.25
FERT(15-30-15)	ACRE	10.80	1.00	10.80
FERTILIZER APPLI	ACRE	1.75	1.00	1.75
HERBICIDE	ACRE	3.38	1.00	3.38
FOLIAR FUNGICIDE	APPL	4.15	2.00	8.30
INSECTICIDE	APPL	4.30	2.00	8.60
RYE SEED	LBS.	0.08	40.00	3.20
ALLOTMENT LEASE	LBS.	0.02	1200.00	24.00
MACHINERY	ACRE	8.49	1.00	8.49
TRACTORS	ACRE	19.16	1.00	19.16
LABOR(TRACTOR & MACHINERY)	HOUR	3.00	7.02	21.07
INTEREST ON OP. CAP.	DOL.	0.09	49.39	4.45
SUBTOTAL, PRE-HARVEST				$ 133.44
HARVEST COSTS				$
CUSTOM DRYING	TON	20.00	0.60	12.00
MACHINERY	ACRE	23.64	1.00	23.64
TRACTORS	ACRE	3.21	1.00	3.21
LABOR(TRACTOR & MACHINERY)	HOUR	3.00	1.98	5.94
SUBTOTAL, HARVEST				$ 44.79
TOTAL VARIABLE COST				$ 178.23
3. BREAKEVEN PRICE, VARIABLE COSTS	LBS.			0.149
4. FIXED COSTS				$
MACHINERY	ACRE	27.33	1.00	27.33
TRACTORS	ACRE	16.06	1.00	16.06
LAND (NET RENT)	ACRE	25.00	1.00	25.00
TOTAL FIXED COSTS				$ 68.39
5. TOTAL COSTS				$ 246.62
6. BREAKEVEN PRICE, TOTAL COSTS	LBS.			0.206

RYE COVER CROP. ALLOTMENT LEASE = 2 CENTS PER POUND OF PRODUCTION.
PREPARED BY JAMES DENTON, TAEX, STEPHENVILLE, TEXAS PROJECTED 1978

PEANUTS, DRYLAND, TEXAS CROSS TIMBERS REGION
ESTIMATED COSTS AND RETURNS PER ACRE
TYPICAL MANAGEMENT

OPERATION	ITEM NO.	DATE	TIMES OVER	LABOR HOURS	MACHINE HOURS	FUEL,OIL, LUB.,REP. PER ACRE	FIXED COSTS PER ACRE
DISK-TANDEM	3,33	NOV	1.00	0.272	0.181	1.29	0.90
DRILL GRAIN	5,53	NOV	1.00	0.491	0.327	2.16	2.85
PICKUP	10	MAR	0.13	0.156	0.125	0.53	0.29
PICKUP	10	APR	0.13	0.156	0.125	0.53	0.29
MB PLOW 4 BOTTOM	3,37	APR	1.00	0.917	0.612	3.35	2.91
DISK-TANDEM	3,33	APR	2.00	0.543	0.362	2.58	1.80
PICKUP	10	MAY	0.13	0.156	0.125	0.53	0.29
DISK-TANDEM	3,33	MAY	1.00	0.272	0.181	1.29	0.90
SPRAYER HERBICID	73	MAY	1.00	0.0	0.249	0.19	0.54
LISTER/BEDDER	3,49	MAY	1.00	0.406	0.271	1.62	1.58
PICKUP	10	JUNE	0.13	0.156	0.125	0.53	0.29
PLANTER PEANUT4R	5,41	JUNE	1.20	0.390	0.260	1.86	2.51
PICKUP	10	JULY	0.13	0.156	0.125	0.53	0.29
SPRAYER INSECT.	5,77	JULY	1.00	0.484	0.323	1.69	1.49
CULTIVATOR ROLLG	3,65	JULY	2.00	0.765	0.510	2.90	2.77
PICKUP	10	AUG	0.13	0.156	0.125	0.53	0.29
SPRAYER FUNGICID	5,85	AUG	1.00	0.374	0.249	1.39	1.39
PICKUP	10	SEPT	0.13	0.156	0.125	0.53	0.29
SPRAYER INSECT.	5.77	SEPT	1.00	0.484	0.323	1.69	1.49
SPRAYER FUNGICID	5,85	SEPT	1.00	0.374	0.249	1.39	1.39
PICKUP	10	OCT	0.13	0.156	0.125	0.53	0.29
DIGGER PEANUT	3,69	OCT	1.00	0.977	0.652	3.93	4.04
COMBINE PEANUT	16	OCT	1.00	0.814	0.652	21.85	13.83
TRUCK	11	OCT	0.15	0.187	0.150	1.08	0.66
TOTALS				9.002	6.551	54.50	43.39

RYE COVER CROP. ALLOTMENT LEASE = 2 CENTS PER POUND OF PRODUCTION.
PREPARED BY JAMES DENTON, TAEX, STEPHENVILLE, TEXAS PROJECTED 1978

BUDGET IDENTIFICATION NUMBER=== 95 0130021300 0
ANNUAL CAPITAL MONTH 10

PEANUTS, DRYLAND, TEXAS CROSS TIMBERS REGION
ESTIMATED COSTS AND RETURNS PER ACRE
HIGH LEVEL MANAGEMENT

	UNIT	PRICE OR COST/UNIT	QUANTITY	VALUE OR COST
1. GROSS RECEIPTS FROM PRODUCTION				$
PEANUTS	LBS.	0.19	1800.00	342.00
TOTAL				$ 342.00
2. VARIABLE COSTS				
PREHARVEST				$
SEED	LBS.	0.48	50.00	24.00
FERT(25-50-25)	ACRE	18.00	1.00	18.00
FERTILIZER APPLI	ACRE	1.75	1.00	1.75
HERBICIDE	ACRE	3.25	1.00	3.25
FOLIAR FUNGICIDE	APPL	4.15	3.00	12.45
INSECTICIDE	APPL	4.30	2.00	8.60
ALLOTMENT LEASE	LBS.	0.02	1800.00	36.00
RYE SEED	LBS.	0.08	40.00	3.20
MACHINERY	ACRE	9.15	1.00	9.15
TRACTORS	ACRE	22.88	1.00	22.88
LABOR(TRACTOR & MACHINERY)	HOUR	3.00	8.14	24.43
INTEREST ON OP. CAP.	DOL.	0.09	63.02	5.67
SUBTOTAL, PRE-HARVEST				$ 169.39
HARVEST COSTS				$
CUSTOM DRYING	TON	20.00	0.90	18.00
MACHINERY	ACRE	26.16	1.00	26.16
TRACTORS	ACRE	3.21	1.00	3.21
LABOR(TRACTOR & MACHINERY)	HOUR	3.00	2.42	7.25
SUBTOTAL, HARVEST				$ 54.61
TOTAL VARIABLE COST				$ 224.00
3. BREAKEVEN PRICE, VARIABLE COSTS	LBS.			0.124
4. FIXED COSTS				$
MACHINERY	ACRE	29.93	1.00	29.93
TRACTORS	ACRE	18.70	1.00	18.70
LAND (NET RENT)	ACRE	25.00	1.00	25.00
TOTAL FIXED COSTS				$ 73.63
5. TOTAL COSTS				$ 297.62
6. BREAKEVEN PRICE, TOTAL COSTS	LBS.			0.165

RYE COVER CROP. ALLOTMENT LEASE = 2 CENTS PER POUND OF PRODUCTION.
PREPARED BY JAMES DENTON, TAEX, STEPHENVILLE, TEXAS PROJECTED 1978

PEANUTS, DRYLAND, TEXAS CROSS TIMBERS REGION
ESTIMATED COSTS AND RETURNS PER ACRE
HIGH LEVEL MANAGEMENT

OPERATION	ITEM NO.	DATE	TIMES OVER	LABOR HOURS	MACHINE HOURS	FUEL, OIL, LUB., REP. PER ACRE	FIXED COSTS PER ACRE
DRILL GRAIN	5,53	NOV	1.00	0.491	0.327	2.16	2.85
PICKUP	10	NOV	0.06	0.077	0.062	0.26	0.15
PICKUP	10	MAR	0.06	0.078	0.063	0.26	0.15
MB PLOW 4 BOTTOM	3,37	APR	1.00	0.917	0.612	3.35	2.91
DISK-TANDEM	3,33	APR	1.00	0.272	0.181	1.29	0.90
PICKUP	10	APR	0.13	0.156	0.125	0.53	0.29
DISK-TANDEM	3,33	MAY	2.00	0.543	0.362	2.58	1.80
SPRAYER HERBICID	3,73	MAY	1.00	0.374	0.249	1.41	1.35
DISK-TANDEM	33	MAY	1.00	0.0	0.181	0.40	0.31
DISK-TANDEM	3,33	MAY	1.00	0.272	0.181	1.29	0.90
LISTER/BEDDER	3,49	MAY	1.00	0.406	0.271	1.62	1.58
PICKUP	10	MAY	0.13	0.156	0.125	0.53	0.29
PLANTER PEANUT4R	3,41	JUNE	1.20	0.390	0.260	1.82	2.30
PICKUP	10	JUNE	0.13	0.156	0.125	0.53	0.29
CULTIVATOR ROLLG	3,65	JULY	2.00	0.765	0.510	2.90	2.77
PICKUP	10	JULY	0.13	0.156	0.125	0.53	0.29
SPRAYER INSECT.	5,77	JULY	1.00	0.484	0.323	1.69	1.49
SPRAYER FUNGICID	5,85	AUG	1.00	0.374	0.249	1.39	1.39
PICKUP	10	AUG	0.13	0.156	0.125	0.53	0.29
SPRAYER FUNGICID	5,85	SEPT	2.00	0.748	0.499	2.79	2.78
PICKUP	10	SEPT	0.13	0.156	0.125	0.53	0.29
TRUCK	11	SEPT	0.25	0.313	0.250	1.79	1.10
SPRAYER INSECT.	5,77	SEPT	1.00	0.484	0.323	1.69	1.49
SPRAYER FUNGICID	5,85	OCT	1.00	0.374	0.249	1.39	1.39
DIGGER PEANUT	3,69	OCT	1.00	0.977	0.652	3.93	4.04
COMBINE PEANUT	16	OCT	1.00	0.814	0.652	21.85	13.83
PICKUP	10	OCT	0.13	0.156	0.125	0.53	0.29
TRUCK	11	OCT	0.25	0.313	0.250	1.79	1.10
TOTALS				10.561	7.580	61.39	48.63

RYE COVER CROP. ALLOTMENT LEASE = 2 CENTS PER POUND OF PRODUCTION.
PREPARED BY JAMES DENTON, TAEX, STEPHENVILLE, TEXAS PROJECTED 1978

BUDGET IDENTIFICATICN NUMBER--- 95 0130011300 0
ANNUAL CAPITAL MONTH 10

PEANUTS, IRRIGATED, TEXAS CROSS TIMBERS REGION
ESTIMATED COSTS AND RETURNS PER ACRE
TYPICAL MANAGEMENT

	UNIT	PRICE OR COST/UNIT	QUANTITY	VALUE OR COST
1. GROSS RECEIPTS FROM PRODUCTION				$
PEANUTS	LBS.	0.19	2250.00	427.50
TOTAL				$ 427.50
2. VARIABLE COSTS				
PREHARVEST				$
SEED	LBS.	0.45	80.00	36.00
FERT(25-50-25)	ACRE	18.00	1.00	18.00
FERTILIZER APPLI	ACRE	1.75	1.00	1.75
HERBICIDE	ACRE	3.38	1.00	3.38
FOLIAR FUNGICIDE	ACRE	4.15	5.00	20.75
INSECTICIDE	APPL	5.95	1.00	5.95
SOIL FUNGICIDE	APPL	6.00	3.00	18.00
ALLOTMENT LEASE	LBS.	0.02	2250.00	45.00
RYE SEED	LBS.	0.08	40.00	3.20
MACHINERY	ACRE	11.55	1.00	11.55
TRACTORS	ACRE	21.08	1.00	21.08
IRRIGATION MACHINERY	ACRE	44.10	1.00	44.10
LABOR(TRACTOR & MACHINERY)	HOUR	3.00	8.65	25.95
LABOR(IRRIGATION)	HOUR	3.00	1.35	4.05
INTEREST ON OP. CAP.	DOL.	0.09	96.40	8.68
SUBTOTAL, PRE-HARVEST				$ 267.42
HARVEST COSTS				$
CUSTOM DRYING	TON	20.00	1.13	22.50
MACHINERY	ACRE	26.70	1.00	26.70
TRACTORS	ACRE	4.48	1.00	4.48
LABOR(TRACTOR & MACHINERY)	HOUR	3.00	2.81	8.42
SUBTOTAL, HARVEST				$ 62.10
TOTAL VARIABLE COST				$ 329.53
3. BREAKEVEN PRICE, VARIABLE COSTS	LBS.			0.146
4. FIXED COSTS				$
MACHINERY	ACRE	31.69	1.00	31.69
TRACTORS	ACRE	18.53	1.00	18.53
IRRIGATION MACHINERY	ACRE	25.05	1.00	25.05
LAND (NET RENT)	ACRE	25.00	1.00	25.00
TOTAL FIXED COSTS				$ 100.27
5. TOTAL COSTS				$ 429.79
6. BREAKEVEN PRICE, TOTAL COSTS	LBS.			0.191

RYE COVER CROP. ALLOTMENT LEASE = 2 CENTS PER POUND OF PRODUCTION. IRRIGATION COSTS PER ACRE INCH; VARIABLE, $4.46 ; FIXED, 1.67. BASED ON SIDE-ROLL SYSTEM SUFFICIENT FOR 50 AC. LABOR HRS/ACIN=.09. 1978

PEANUTS, IRRIGATED, TEXAS CROSS TIMBERS REGION
ESTIMATED COSTS AND RETURNS PER ACRE
TYPICAL MANAGEMENT

OPERATION	ITEM NO.	DATE	TIMES OVER	LABOR HOURS	MACHINE HOURS	FUEL,OIL, LUB.,REP. PER ACRE	FIXED COSTS PER ACRE
DISK-TANDEM	3,33	NOV	1.00	0.272	0.181	1.29	0.90
DRILL GRAIN	5,53	NOV	1.00	0.491	0.327	2.16	2.85
MB PLOW 4 BOTTOM	3,37	MAR	1.00	0.917	0.612	3.35	2.91
PICKUP	10	MAR	0.16	0.200	0.160	0.68	0.38
PICKUP	10	APR	0.26	0.325	0.260	1.10	0.61
SPRAYER HERBICID	3,73	APR	1.00	0.374	0.249	1.41	1.35
DISK-TANDEM	33	APR	1.00	0.0	0.181	0.40	0.31
DISK-TANDEM	3,33	APR	1.00	0.272	0.181	1.29	0.90
LISTER/BEDDER	3,49	APR	1.00	0.406	0.271	1.62	1.58
TRUCK	11	APR	0.20	0.250	0.200	1.43	0.88
PICKUP	10	MAY	0.26	0.325	0.260	1.10	0.61
PLANTER PEANUT4R	3,41	MAY	1.20	0.390	0.260	1.82	2.30
CULTIVATOR ROLLG	3,65	MAY	1.00	0.383	0.255	1.45	1.38
PICKUP	10	JUNE	0.26	0.325	0.260	1.10	0.61
CULTIVATOR ROLLG	3,65	JUNE	1.00	0.383	0.255	1.45	1.38
SPRAYER INSECT.	5,77	JUNE	1.00	0.484	0.323	1.69	1.49
SPRAYER FUNGICID	5,85	JUNE	1.00	0.374	0.249	1.39	1.39
PICKUP	10	JULY	0.26	0.325	0.260	1.10	0.61
SPRAYER INSECT.	5,77	JULY	1.00	0.484	0.323	1.69	1.49
SPRAYER FUNGICID	5,85	JULY	2.00	0.748	0.499	2.79	2.78
PICKUP	10	AUG	0.26	0.325	0.260	1.10	0.61
SPRAYER FUNGICID	5,85	AUG	2.00	0.748	0.499	2.79	2.78
PICKUP	10	SEPT	0.26	0.325	0.260	1.10	0.61
PICKUP	10	OCT	0.13	0.162	0.130	0.55	0.30
DIGGER PEANUT	3,69	OCT	1.00	0.977	0.652	3.93	4.04
COMBINE PEANUT	16	OCT	1.00	0.814	0.652	21.85	13.83
TRUCK	11	OCT	0.30	0.375	0.300	2.15	1.32
TOTALS				11.455	8.318	63.81	50.22

RYE COVER CROP. ALLOTMENT LEASE = 2 CENTS PER POUND OF PRODUCTION.
IRRIGATION COSTS PER ACRE INCH; VARIABLE, $4.46 ; FIXED, 1.67. BASED
ON SIDE-ROLL SYSTEM SUFFICIENT FOR 50 AC. LABOR HRS/ACIN=.09. 1978

BUDGET IDENTIFICATION NUMBER--- 95 0134021320 0
ANNUAL CAPITAL MONTH 10