

**KLEINGRASS PASTURE, DRYLAND, TEXAS CROSS TIMBERS REGION
ESTIMATED COSTS AND RETURNS PER ACRE
TYPICAL MANAGEMENT**

OPERATION	ITEM NO.	DATE	TIMES OVER	LABOR HOURS	MACHINE HOURS	FUEL, OIL, LUB., REP. PER ACRE	FIXED COSTS PER ACRE
PICKUP	10	JAN	0.10	0.125	0.100	0.42	0.23
PICKUP	10	FEB	0.10	0.125	0.100	0.42	0.23
PICKUP	10	MAR	0.10	0.125	0.100	0.42	0.23
PICKUP	10	APR	0.10	0.125	0.100	0.42	0.23
PICKUP	10	MAY	0.10	0.125	0.100	0.42	0.23
PICKUP	10	JUNE	0.10	0.125	0.100	0.42	0.23
PICKUP	10	JULY	0.10	0.125	0.100	0.42	0.23
PICKUP	10	AUG	0.10	0.125	0.100	0.42	0.23
PICKUP	10	SEPT	0.10	0.125	0.100	0.42	0.23
PICKUP	10	OCT	0.10	0.125	0.100	0.42	0.23
PICKUP	10	NOV	0.10	0.125	0.100	0.42	0.23
PICKUP	10	DEC	0.10	<u>0.125</u>	<u>0.100</u>	<u>0.42</u>	<u>0.23</u>
TOTALS				1.500	1.200	5.08	2.81

ESTABLISHMENT COST PRORATED OVER 10 YEARS. LAND CHARGE BASED
ON PREVAILING RENTAL RATES IN REGION.

PREPARED BY JAMES DENTON, TAEX, STEPHENVILLE, TEXAS PROJECTED 1979

BUDGET IDENTIFICATION NUMBER--- 83 0130021300 0
ANNUAL CAPITAL MONTH 12

**KLEINGRASS ESTABLISHMENT, DRYLAND, TEXAS CROSS TIMBERS REGION
ESTIMATED COSTS AND RETURNS PER ACRE
HIGH LEVEL MANAGEMENT**

	UNIT	PRICE OR COST/UNIT	QUANTITY	VALUE OR COST
1. GROSS RECEIPTS FROM PRODUCTION				\$ _____
TOTAL				\$ 0.0
2. VARIABLE COSTS				\$
PREHARVEST				\$
SEED	LBS.	7.00	2.00	14.00
FERT(60-40-0)	ACRE	19.20	1.00	19.20
FERTILIZER APPLI	APPL	1.75	2.00	3.50
MACHINERY	ACRE	7.41	1.00	7.41
TRACTORS	ACRE	8.52	1.00	8.52
LABOR(TRACTOR & MACHINERY)	HOUR	4.00	3.70	14.81
INTEREST ON OP. CAP.	DOL.	0.09	35.32	<u>3.18</u>
SUBTOTAL, PRE-HARVEST				\$ 70.62
HARVEST COSTS				\$ _____
SUBTOTAL, HARVEST				\$ 0.0
TOTAL VARIABLE COST				\$ 70.62
3. INCOME ABOVE VARIABLE COSTS				\$ -70.62
4. FIXED COSTS				\$
MACHINERY	ACRE	5.92	1.00	5.92
TRACTORS	ACRE	5.56	1.00	5.56
LAND (NET RENT)	ACRE	8.00	1.00	<u>8.00</u>
TOTAL FIXED COSTS				\$ 19.48
5. TOTAL COSTS				\$ 90.11
6. NET RETURNS				\$ -90.11

LAND CHARGE BASED ON PREVAILING RATES IN REGION.
PREPARED BY JAMES DENTON, TAEX, STEPHENVILLE, TEXAS

PROJECTED 1979

**KLEINGRASS ESTABLISHMENT, DRYLAND, TEXAS CROSS TIMBERS REGION
ESTIMATED COSTS AND RETURNS PER ACRE
HIGH LEVEL MANAGEMENT**

OPERATION	ITEM NO.	DATE	TIMES OVER	LABOR HOURS	MACHINE HOURS	FUEL, OIL, LUB., REP. PER ACRE	FIXED COSTS PER ACRE
PICKUP	10	JAN	0.10	0.125	0.100	0.42	0.23
MB PLOW & BOTTOM	1.37	FEB	1.00	0.917	0.612	4.16	3.39
DISK-TANDEM	1.33	FEB	1.00	0.272	0.181	1.53	1.04
PICKUP	10	FEB	0.10	0.125	0.100	0.42	0.23
DISK-TANDEM	1.33	MAR	1.00	0.272	0.181	1.53	1.04
HARROW SPIKE	3.57	MAR	1.00	0.251	0.167	1.51	0.60
PICKUP	10	MAR	0.10	0.125	0.100	0.42	0.23
DRILL GRAIN	3.53	APR	1.00	0.491	0.327	2.12	2.59
PICKUP	10	APR	0.10	0.125	0.100	0.42	0.23
PICKUP	10	MAY	0.10	0.125	0.100	0.42	0.23
PICKUP	10	JUNE	0.10	0.125	0.100	0.42	0.23
PICKUP	10	JULY	0.10	0.125	0.100	0.42	0.23
PICKUP	10	AUG	0.10	0.125	0.100	0.42	0.23
PICKUP	10	SEPT	0.10	0.125	0.100	0.42	0.23
PICKUP	10	OCT	0.10	0.125	0.100	0.42	0.23
PICKUP	10	NOV	0.10	0.125	0.100	0.42	0.23
PICKUP	10	DEC	0.10	0.125	0.100	0.42	0.23
TOTALS				3.703	2.669	15.93	11.48

LAND CHARGE BASED ON PREVAILING RATES IN REGION.

PREPARED BY JAMES DENTON, TAEX, STEPHENVILLE, TEXAS

PROJECTED 1979

BUDGET IDENTIFICATION NUMBER ~~----~~ 8280130011300 0
ANNUAL CAPITAL MONTH 12

**KLEINGRASS HAY, DRYLAND, TEXAS CROSS TIMBERS REGION
ESTIMATED COSTS AND RETURNS PER ACRE
HIGH LEVEL MANAGEMENT**

	UNIT	PRICE OR COST/UNIT	QUANTITY	VALUE OR COST
1. GROSS RECEIPTS FROM PRODUCTION				
HAY	TON	50.00	5.00	\$ <u>250.00</u>
TOTAL				\$ 250.00
2. VARIABLE COSTS				
PREHARVEST				
FERT(150-50-50)	ACRE	44.00	1.00	44.00
FERTILIZER APPLI	APPL	1.75	3.00	5.25
MACHINERY	ACRE	4.24	1.00	4.24
LABOR(TRACTOR & MACHINERY)	HOUR	4.00	1.25	5.00
INTEREST ON OP. CAP.	DOL.	0.09	19.03	<u>1.71</u>
SUBTOTAL, PRE-HARVEST				\$ 60.20
HARVEST COSTS				
CUSTOM BALING	BALE	0.45	165.00	74.25
CUSTOM HAUL	BALE	0.20	165.00	<u>33.00</u>
SUBTOTAL, HARVEST				\$ 107.25
TOTAL VARIABLE COST				\$ 167.45
3. BREAKEVEN PRICE, VARIABLE COSTS	TON			33.490
4. FIXED COSTS				
MACHINERY	ACRE	2.34	1.00	2.34
TRACTORS	ACRE	0.0	1.00	0.0
PRORATED ESTAB. COST	ACRE	90.11	0.10	9.01
LAND (NET RENT)	ACRE	8.00	1.00	<u>8.00</u>
TOTAL FIXED COSTS				\$ 19.36
5. TOTAL COSTS				\$ 186.81
6. BREAKEVEN PRICE, TOTAL COSTS	TON			37.361

ESTABLISHMENT COST PRORATED OVER 10 YEARS. LAND CHARGE BASED
ON PREVAILING RATES IN REGION.

PREPARED BY JAMES DENTON, TAEX, STEPHENVILLE, TEXAS PROJECTED 1979

**KLEINGRASS HAY, DRYLAND, TEXAS CROSS TIMBERS REGION
ESTIMATED COSTS AND RETURNS PER ACRE
HIGH LEVEL MANAGEMENT**

OPERATION	ITEM NO.	DATE	TIMES OVER	LABOR HOURS	MACHINE HOURS	FUEL, OIL, LUB., REP. PER ACRE	FIXED COSTS PER ACRE
PICKUP	10	OCT	0.10	0.125	0.100	0.42	0.23
PICKUP	10	JAN	0.10	0.125	0.100	0.42	0.23
PICKUP	10	FEB	0.10	0.125	0.100	0.42	0.23
PICKUP	10	MAR	0.10	0.125	0.100	0.42	0.23
PICKUP	10	APR	0.10	0.125	0.100	0.42	0.23
PICKUP	10	MAY	0.10	0.125	0.100	0.42	0.23
PICKUP	10	JUNE	0.10	0.125	0.100	0.42	0.23
PICKUP	10	JULY	0.10	0.125	0.100	0.42	0.23
PICKUP	10	AUG	0.10	0.125	0.100	0.42	0.23
PICKUP	10	SEPT	0.10	0.125	0.100	0.42	0.23
TOTALS				1.250	1.000	4.24	2.34

ESTABLISHMENT COST PRORATED OVER 10 YEARS. LAND CHARGE BASED
ON PREVAILING RATES IN REGION.

PREPARED BY JAMES DENTON, TAEX, STEPHENVILLE, TEXAS PROJECTED 1979

BUDGET IDENTIFICATION NUMBER --- 8290130011300 0
ANNUAL CAPITAL MONTH 9

**KLEINGRASS PASTURE, DRYLAND, TEXAS CROSS TIMBERS REGION
ESTIMATED COSTS AND RETURNS PER ACRE
HIGH LEVEL MANAGEMENT**

	UNIT	PRICE OR COST/UNIT	QUANTITY	VALUE OR COST
1. GROSS RECEIPTS FROM PRODUCTION TOTAL				\$ \$ 0.0
2. VARIABLE COSTS				\$
PREHARVEST				\$
FERT(100-40-0)	ACRE	27.20	1.00	27.20
FERTILIZER APPLI	APPL	1.75	2.00	3.50
MACHINERY	ACRE	5.08	1.00	5.08
LABOR(TRACTOR & MACHINERY)	HRUR	4.00	1.50	6.00
INTEREST ON OP. CAP.	DOL.	0.09	20.09	1.81
SUBTOTAL, PRE-HARVEST				\$ 43.59
HARVEST COSTS				\$
SUBTOTAL, HARVEST				\$ 0.0
TOTAL VARIABLE COST				\$ 43.59
3. INCOME ABOVE VARIABLE COSTS				\$ -43.59
4. FIXED COSTS				\$
MACHINERY	ACRE	2.81	1.00	2.81
TRACTORS	ACRE	0.0	1.00	0.0
PRORATED ESTAB. COST	ACRE	90.11	0.10	9.01
LAND (NET RENT)	ACRE	8.00	1.00	8.00
TOTAL FIXED COSTS				\$ 19.82
5. TOTAL COSTS				\$ 63.42
6. NET RETURNS				\$ -63.42

ESTABLISHMENT COST PRORATED OVER 10 YEARS. LAND CHARGE BASED
ON PREVAILING RENTAL RATES IN REGION.

PREPARED BY JAMES DENTON, TAEX, STEPHENVILLE, TEXAS PROJECTED 1979

**KLEINGRASS PASTURE, DRYLAND, TEXAS CROSS TIMBERS REGION
ESTIMATED COSTS AND RETURNS PER ACRE
HIGH LEVEL MANAGEMENT**

OPERATION	ITEM NO.	DATE	TIMES OVER	LABOR HOURS	MACHINE HOURS	FUEL, OIL, LUB., REP. PER ACRE	FIXED COSTS PER ACRE
PICKUP	10	JAN	0.10	0.125	0.100	0.42	0.23
PICKUP	10	FEB	0.10	0.125	0.100	0.42	0.23
PICKUP	10	MAR	0.10	0.125	0.100	0.42	0.23
PICKUP	10	APR	0.10	0.125	0.100	0.42	0.23
PICKUP	10	MAY	0.10	0.125	0.100	0.42	0.23
PICKUP	10	JUNE	0.10	0.125	0.100	0.42	0.23
PICKUP	10	JULY	0.10	0.125	0.100	0.42	0.23
PICKUP	10	AUG	0.10	0.125	0.100	0.42	0.23
PICKUP	10	SEPT	0.10	0.125	0.100	0.42	0.23
PICKUP	10	OCT	0.10	0.125	0.100	0.42	0.23
PICKUP	10	NOV	0.10	0.125	0.100	0.42	0.23
PICKUP	10	DEC	0.10	0.125	0.100	0.42	0.23
TOTALS				1.500	1.200	5.08	2.81

ESTABLISHMENT COST PRORATED OVER 10 YEARS. LAND CHARGE BASED
ON PREVAILING RENTAL RATES IN REGION.

PREPARED BY JAMES DENTON, TAEX, STEPHENVILLE, TEXAS PROJECTED 1979

BUDGET IDENTIFICATION NUMBER --- 83 0130011300 0
ANNUAL CAPITAL MONTH 12

**NATIVE GRASS PASTURE, DRYLAND, TEXAS CROSS TIMBERS REGION
ESTIMATED COSTS AND RETURNS PER ACRE
TYPICAL MANAGEMENT**

	UNIT	PRICE OR COST/UNIT	QUANTITY	VALUE OR COST
1. GROSS RECEIPTS FROM PRODUCTION				\$ _____
TOTAL				\$ 0.0
2. VARIABLE COSTS				
PREHARVEST				\$
MACHINERY	ACRE	1.19	1.00	1.19
LABOR (TRACTOR & MACHINERY)	HOUR	4.00	0.35	1.40
INTEREST ON OP. CAP.	DOL.	0.09	0.49	<u>0.04</u>
SUBTOTAL, PRE-HARVEST				\$ 2.63
HARVEST COSTS				\$ _____
SUBTOTAL, HARVEST				\$ 0.0
TOTAL VARIABLE COST				\$ 2.63
3. INCOME ABOVE VARIABLE COSTS				\$ -2.63
4. FIXED COSTS				\$
MACHINERY	ACRE	0.66	1.00	0.66
TRACTORS	ACRE	0.0	1.00	0.0
LAND (NET RENT)	ACRE	3.00	1.00	<u>3.00</u>
TOTAL FIXED COSTS				\$ 3.66
5. TOTAL COSTS				\$ 6.29
6. NET RETURNS				\$ -6.29

LAND CHARGE BASED ON PREVAILING RATES IN REGION. INCOME FROM CROP
REFLECTED IN LIVESTOCK BUDGETS.

PREPARED BY JAMES DENTON, TAEX, STEPHENVILLE, TEXAS PROJECTED 1979

NATIVE GRASS PASTURE, DRYLAND, TEXAS CROSS TIMBERS REGION
ESTIMATED COSTS AND RETURNS PER ACRE
TYPICAL MANAGEMENT

OPERATION	ITEM NO.	DATE	TIMES OVER	LABOR HOURS	MACHINE HOURS	FUEL, OIL, LUB., REP. PER ACRE	FIXED COSTS PER ACRE
PICKUP	10	FEB	0.07	0.087	0.070	0.30	0.16
PICKUP	10	MAY	0.07	0.087	0.070	0.30	0.16
PICKUP	10	SEPT	0.07	0.087	0.070	0.30	0.16
PICKUP	10	DEC	0.07	<u>0.087</u>	<u>0.070</u>	<u>0.30</u>	<u>0.16</u>
TOTALS				0.350	0.280	1.19	0.66

LAND CHARGE BASED ON PREVAILING RATES IN REGION. INCOME FROM CROP REFLECTED IN LIVESTOCK BUDGETS.

PREPARED BY JAMES DENTON, TAEX, STEPHENVILLE, TEXAS PROJECTED 1979

BUDGET IDENTIFICATION NUMBER----- 85 0130021300 0
ANNUAL CAPITAL MONTH 12

**OATS FOR GRAZING, DRYLAND, TEXAS CROSS TIMBERS REGION
ESTIMATED COSTS AND RETURNS PER ACRE
TYPICAL MANAGEMENT**

	UNIT	PRICE OR COST/UNIT	QUANTITY	VALUE OR COST
1. GROSS RECEIPTS FROM PRODUCTION				\$
GRAZING	LBS.	0.0	250.00	<u>0.0</u>
TOTAL				\$ 0.0
2. VARIABLE COSTS				\$
PREHARVEST				
SEED	LBS.	0.09	100.00	9.00
RYEGRASS SEED	LBS.	0.20	15.00	3.00
FERT(70-40-20)	ACRE	23.20	1.00	23.20
FERTILIZER APPLI	APPL	1.75	2.00	3.50
INSECTICIDE *	ACRE	3.60	0.33	1.19
MACHINERY	ACRE	6.67	1.00	6.67
TRACTORS	ACRE	8.63	1.00	8.63
LABOR(TRACTOR & MACHINERY)	HOUR	4.00	3.65	14.59
INTEREST ON OP. CAP.	DOL.	0.09	31.54	<u>2.84</u>
SUBTOTAL, PRE-HARVEST				\$ 72.62
HARVEST COSTS				\$
SUBTOTAL, HARVEST				\$ 0.0
TOTAL VARIABLE CCST				\$ 72.62
3. BREAKEVEN PRICE, VARIABLE COSTS	LBS.			0.290
4. FIXED COSTS				\$
MACHINERY	ACRE	6.24	1.00	6.24
TRACTORS	ACRE	5.69	1.00	5.69
LAND (NET RENT)	ACRE	8.00	1.00	<u>8.00</u>
TOTAL FIXED COSTS				\$ 19.92
5. TOTAL COSTS				\$ 92.55
6. BREAKEVEN PRICE, TOTAL COSTS	LBS.			0.370

* INSECTICIDE APPLICATION NEEDED EACH 3 YEARS.
 LAND CHARGE BASED CN PREVAILING RATES IN REGION.
 PREPARED BY JAMES DENTON, TAEX, STEPHENVILLE, TEXAS

PROJECTED 1979

**OATS FOR GRAZING, DRYLAND, TEXAS CROSS TIMBERS REGION
ESTIMATED COSTS AND RETURNS PER ACRE
TYPICAL MANAGEMENT**

OPERATION	ITEM NO.	DATE	TIMES OVER	LABOR HOURS	MACHINE HOURS	FUEL, OIL, LUB., REP. PER ACRE	FIXED COSTS PER ACRE
PICKUP	10	JUNE	0.08	0.100	0.080	0.34	0.19
CHISEL	1.45	JULY	1.00	0.340	0.226	1.69	1.72
PICKUP	10	JULY	0.08	0.100	0.080	0.34	0.19
CHISEL	1.45	AUG	1.00	0.340	0.226	1.69	1.72
PICKUP	10	AUG	0.08	0.100	0.080	0.34	0.19
DISK-TANDEM	3.33	SEPT	1.00	0.272	0.181	1.29	0.90
DISK-TANDEM	3.33	SEPT	1.00	0.272	0.181	1.29	0.90
HARROW SPIKE	3.57	SEPT	1.00	0.251	0.167	1.51	0.60
DRILL GRAIN	3.53	SEPT	1.00	0.491	0.327	2.12	2.59
PICKUP	10	SEPT	0.08	0.100	0.080	0.34	0.19
SPRAYER INSECT.	3.77	OCT	1.00	0.484	0.323	1.65	1.24
PICKUP	10	OCT	0.08	0.100	0.080	0.34	0.19
PICKUP	10	NOV	0.08	0.100	0.080	0.34	0.19
PICKUP	10	DEC	0.08	0.100	0.080	0.34	0.19
PICKUP	10	JAN	0.08	0.100	0.080	0.34	0.19
PICKUP	10	FEB	0.08	0.100	0.080	0.34	0.19
PICKUP	10	MAR	0.08	0.100	0.080	0.34	0.19
PICKUP	10	APR	0.08	0.100	0.080	0.34	0.19
PICKUP	10	MAY	0.08	<u>0.100</u>	<u>0.080</u>	<u>0.34</u>	<u>0.19</u>
TOTALS				3.648	2.592	15.30	11.92

* INSECTICIDE APPLICATION NEEDED EACH 3 YEARS.

LAND CHARGE BASED ON PREVAILING RATES IN REGION.

PREPARED BY JAMES DENTON, TAEX, STEPHENVILLE, TEXAS

PROJECTED 1979

BUDGET IDENTIFICATION NUMBER-- 7410130021300 0

ANNUAL CAPITAL MONTH 5

**OATS FOR GRAZING, DRYLAND, TEXAS CROSS TIMBERS REGION
ESTIMATED COSTS AND RETURNS PER ACRE
HIGH LEVEL MANAGEMENT**

	UNIT	PRICE OR COST/UNIT	QUANTITY	VALUE OR COST
1. GROSS RECEIPTS FROM PRODUCTION				\$
GRAZING	LBS.	0.0	300.00	<u>0.0</u>
TOTAL				\$ 0.0
2. VARIABLE COSTS				\$
PREHARVEST				
SEED	LBS.	0.09	100.00	9.00
RYEGRASS SEED	LBS.	0.20	15.00	3.00
FERT (120-40-40)	ACRE	35.20	1.00	35.20
FERTILIZER APPLI	APPL	1.75	2.00	3.50
INSECTICIDE *	ACRE	3.60	0.33	1.19
MACHINERY	ACRE	6.67	1.00	6.67
TRACTORS	ACRE	9.11	1.00	9.11
LABOR(TRACTOR & MACHINERY)	HOUR	4.00	3.65	14.59
INTEREST ON OP. CAP.	DOL.	0.09	41.61	<u>3.74</u>
SUBTOTAL. PRE-HARVEST				\$ 86.01
HARVEST COSTS				\$
SUBTOTAL. HARVEST				\$ 0.0
TOTAL VARIABLE CCST				\$ 86.01
3. BREAKEVEN PRICE. VARIABLE COSTS	LBS.			0.287
4. FIXED COSTS				\$
MACHINERY	ACRE	6.24	1.00	6.24
TRACTORS	ACRE	5.97	1.00	5.97
LAND (NET RENT)	ACRE	8.00	1.00	<u>8.00</u>
TOTAL FIXED COSTS				\$ 20.21
5. TOTAL COSTS				\$ 106.22
6. BREAKEVEN PRICE. TOTAL COSTS	LBS.			0.354

* INSECTICIDE APPLICATION NEEDED EACH 3 YEARS.
LAND CHARGE BASED CN PREVAILING RATES IN REGION
PREPARED BY JAMES DENTON, TAEX, STEPHENVILLE, TEXAS

PROJECTED 1979

**OATS FOR GRAZING, DRYLAND, TEXAS CROSS TIMBERS REGION
ESTIMATED COSTS AND RETURNS PER ACRE
HIGH LEVEL MANAGEMENT**

OPERATION	ITEM NO.	DATE	TIMES OVER	LABOR HOURS	MACHINE HOURS	FUEL, OIL, LUB., REP. PER ACRE	FIXED COSTS PER ACRE
PICKUP	10	JUNE	0.08	0.100	0.080	0.34	0.19
CHISEL	1.45	JULY	2.00	0.679	0.453	3.38	3.44
DISK-TANDEM	1.33	JULY	1.00	0.272	0.181	1.53	1.04
PICKUP	10	JULY	0.08	0.100	0.080	0.34	0.19
DISK-TANDEM	1.33	AUG	1.00	0.272	0.181	1.53	1.04
PICKUP	10	AUG	0.08	0.100	0.080	0.34	0.19
HARROW SPIKE	3.57	SEPT	1.00	0.251	0.167	1.51	0.60
DRILL GRAIN	3.53	SEPT	1.00	0.491	0.327	2.12	2.59
PICKUP	10	SEPT	0.08	0.100	0.080	0.34	0.19
SPRAYER INSECT.	3.77	OCT	1.00	0.484	0.323	1.65	1.24
PICKUP	10	OCT	0.08	0.100	0.080	0.34	0.19
PICKUP	10	NOV	0.08	0.100	0.080	0.34	0.19
PICKUP	10	DEC	0.08	0.100	0.080	0.34	0.19
PICKUP	10	JAN	0.08	0.100	0.080	0.34	0.19
PICKUP	10	FEB	0.08	0.100	0.080	0.34	0.19
PICKUP	10	MAR	0.08	0.100	0.080	0.34	0.19
PICKUP	10	APR	0.08	0.100	0.080	0.34	0.19
PICKUP	10	MAY	0.08	<u>0.100</u>	<u>0.080</u>	<u>0.34</u>	<u>0.19</u>
TOTALS				3.648	2.592	15.78	12.21

* INSECTICIDE APPLICATION NEEDED EACH 3 YEARS.

LAND CHARGE BASED ON PREVAILING RATES IN REGION

PREPARED BY JAMES DENTON, TAEX, STEPHENVILLE, TEXAS

PROJECTED 1979

BUDGET IDENTIFICATION NUMBER--- 7410130011300 0

ANNUAL CAPITAL MONTH 5

SUDANGRASS PASTURE, DRYLAND, TEXAS CROSS TIMBERS REGION
ESTIMATED COSTS AND RETURNS PER ACRE
TYPICAL MANAGEMENT

	UNIT	PRICE OR COST/UNIT	QUANTITY	VALUE OR COST
1. GROSS RECEIPTS FROM PRODUCTION				\$ _____
TOTAL				\$ 0.0
2. VARIABLE COSTS				\$
PREHARVEST				
SEED	LBS.	0.25	25.00	6.25
FERT(50-40-0)	ACRE	17.20	1.00	17.20
FERTILIZER APPLI	APPL	1.75	1.00	1.75
MACHINERY	ACRE	5.72	1.00	5.72
TRACTORS	ACRE	7.27	1.00	7.27
LABOR(TRACTOR & MACHINERY)	HOUR	4.00	3.20	12.81
INTEREST ON OP. CAP.	DOL.	0.09	27.62	<u>2.49</u>
SUBTOTAL, PRE-HARVEST				\$ 53.49
HARVEST COSTS				\$ _____
SUBTOTAL, HARVEST				\$ 0.0
TOTAL VARIABLE COST				\$ 53.49
3. INCOME ABOVE VARIABLE COSTS				\$ =53.49
4. FIXED COSTS				\$
MACHINERY	ACRE	4.98	1.00	4.98
TRACTORS	ACRE	5.05	1.00	5.05
LAND (NET RENT)	ACRE	8.00	1.00	<u>8.00</u>
TOTAL FIXED COSTS				\$ 18.04
5. TOTAL COSTS				\$ 71.52
6. NET RETURNS				\$ =71.52

LAND CHARGE BASED ON PREVAILING RATES IN REGION. INCOME FROM CROP
REFLECTED IN LIVESTOCK BUDGETS.
PREPARED BY JAMES DENTON, TAEX, STEPHENVILLE, TEXAS PROJECTED 1979

SUDANGRASS PASTURE, DRYLAND, TEXAS CROSS TIMBERS REGION
ESTIMATED COSTS AND RETURNS PER ACRE
TYPICAL MANAGEMENT

OPERATION	ITEM AC.	DATE	TIMES OVER	LABOR HOURS	MACHINE HOURS	FUEL, OIL, LUB., REP. PER ACRE	FIXED COSTS PER ACRE
MB PLOW 4 BOTTOM	3.37	FEB	1.00	0.917	0.612	3.35	2.91
DISK-TANDEM	3.33	FEB	1.00	0.272	0.181	1.29	0.90
PICKUP	10	FEB	0.10	0.125	0.100	0.42	0.23
DISK-TANDEM	3.33	MAR	1.00	0.272	0.181	1.29	0.90
HARROW SPIKE	3.57	MAR	1.00	0.251	0.167	1.51	0.60
PICKUP	10	MAR	0.10	0.125	0.100	0.42	0.23
DRILL GRAIN	5.53	APR	1.00	0.491	0.327	2.16	2.85
PICKUP	10	APR	0.10	0.125	0.100	0.42	0.23
PICKUP	10	MAY	0.10	0.125	0.100	0.42	0.23
PICKUP	10	JUNE	0.10	0.125	0.100	0.42	0.23
PICKUP	10	JULY	0.10	0.125	0.100	0.42	0.23
PICKUP	10	AUG	0.10	0.125	0.100	0.42	0.23
PICKUP	10	SEPT	0.10	0.125	0.100	0.42	0.23
TOTALS				3.203	2.269	12.99	10.04

LAND CHARGE BASED ON PREVAILING RATES IN REGION. INCCME FROM CROP REFLECTED IN LIVESTOCK BUDGETS.

PREPARED BY JAMES DENTON, TAEX, STEPHENVILLE, TEXAS PROJECTED 1979

BUDGET IDENTIFICATION NUMBER ~~8790130021300 0~~
ANNUAL CAPITAL MONTH 12

SUDANGRASS PASTURE, DRYLAND, TEXAS CROSS TIMBERS REGION
ESTIMATED COSTS AND RETURNS PER ACRE
HIGH LEVEL MANAGEMENT

	UNIT	PRICE OR COST/UNIT	QUANTITY	VALUE OR COST
1. GROSS RECEIPTS FROM PRODUCTION				\$ _____
TOTAL				\$ 0.0
2. VARIABLE COSTS				
PREHARVEST				\$
SEED	LBS.	0.25	25.00	6.25
FERT(80-40-0)	ACRE	23.20	1.00	23.20
FERTILIZER AFFLI	APPL	1.75	2.00	3.50
MACHINERY	ACRE	5.72	1.00	5.72
TRACTORS	ACRE	7.23	1.00	7.23
LABOR(TRACTOR & MACHINERY)	HOUR	4.00	3.20	12.81
INTEREST ON OP. CAP.	DOL.	0.09	29.88	2.69
SUBTOTAL, PRE-HARVEST				\$ 61.40
HARVEST COSTS				\$ _____
SUBTOTAL, HARVEST				\$ 0.0
TOTAL VARIABLE COST				\$ 61.40
3. INCOME ABOVE VARIABLE COSTS				\$ -61.40
4. FIXED COSTS				\$
MACHINERY	ACRE	4.98	1.00	4.98
TRACTORS	ACRE	4.79	1.00	4.79
LAND (NET RENT)	ACRE	8.00	1.00	8.00
TOTAL FIXED COSTS				\$ 17.78
5. TOTAL COSTS				\$ 79.17
6. NET RETURNS				\$ -79.17

LAND CHARGE BASED ON PREVAILING RATES IN REGION. INCOME FROM CROP
REFLECTED IN LIVESTOCK BUDGETS.
PREPARED BY JAMES DENTON, TAEX, STEPHENVILLE, TEXAS PROJECTED 1979

**SUDANGRASS PASTURE, DRYLAND, TEXAS CROSS TIMBERS REGION
ESTIMATED COSTS AND RETURNS PER ACRE
HIGH LEVEL MANAGEMENT**

OPERATION	ITEM NO.	DATE	TIMES OVER	LABOR HOURS	MACHINE HOURS	FUEL,OIL, LUB.,REP. PER ACRE	FIXED COSTS PER ACRE
PICKUP	10	FEB	0.10	0.125	0.100	0.42	0.23
MB PLOW 4 BOTTOM	3.37	MAR	1.00	0.917	0.612	3.35	2.91
DISK-TANDEM	3.33	MAR	1.00	0.272	0.181	1.29	0.90
PICKUP	10	MAR	0.10	0.125	0.100	0.42	0.23
DISK-TANDEM	3.33	APR	1.00	0.272	0.181	1.29	0.90
HARROW SPIKE	3.57	APR	1.00	0.251	0.167	1.51	0.60
DRILL GRAIN	3.53	APR	1.00	0.491	0.327	2.12	2.59
PICKUP	10	APR	0.10	0.125	0.100	0.42	0.23
PICKUP	10	MAY	0.10	0.125	0.100	0.42	0.23
PICKUP	10	JUNE	0.10	0.125	0.100	0.42	0.23
PICKUP	10	JULY	0.10	0.125	0.100	0.42	0.23
PICKUP	10	AUG	0.10	0.125	0.100	0.42	0.23
PICKUP	10	SEPT	0.10	<u>0.125</u>	<u>0.100</u>	<u>0.42</u>	<u>0.23</u>
TOTALS				3.203	2.269	12.95	9.78

LAND CHARGE BASED ON PREVAILING RATES IN REGION. INCOME FROM CROP
REFLECTED IN LIVESTOCK BUDGETS.

PREPARED BY JAMES DENTON, TAEX, STEPHENVILLE, TEXAS PROJECTED 1979

BUDGET IDENTIFICATION NUMBER--- 8790130011300 0
ANNUAL CAPITAL MONTH 12

**HYBRID SUDAN=SCRGHUM HAY, DRYLAND, TEXAS CROSS TIMBERS REGION
ESTIMATED COSTS AND RETURNS PER ACRE
TYPICAL MANAGEMENT**

	UNIT	PRICE OR COST/UNIT	QUANTITY	VALUE OR COST
1. GROSS RECEIPTS FROM PRODUCTION				\$
HAY	TON	50.00	3.00	<u>150.00</u>
TOTAL				\$ 150.00
2. VARIABLE COSTS				\$
PREHARVEST				
SEED	LBS.	0.25	35.00	8.75
FERT(60-40-0)	ACRE	19.20	1.00	19.20
FERTILIZER APPLI	APPL	1.75	1.00	1.75
MACHINERY	ACRE	5.30	1.00	5.30
TRACTORS	ACRE	7.27	1.00	7.27
LABOR(TRACTOR & MACHINERY)	HOUR	4.00	3.08	12.31
INTEREST ON CP. CAP.	DOL.	0.09	29.92	<u>2.69</u>
SUBTOTAL, PRE-HARVEST				\$ 57.27
HARVEST COSTS				\$
CUSTOM BALING	BALE	0.45	99.00	44.55
CUSTOM HAUL	BALE	0.20	99.00	<u>19.80</u>
SUBTOTAL, HARVEST				\$ 64.35
TOTAL VARIABLE CGST				\$ 121.62
3. BREAKEVEN PRICE, VARIABLE COSTS	TON			40.540
4. FIXED COSTS				\$
MACHINERY	ACRE	4.75	1.00	4.75
TRACTORS	ACRE	5.05	1.00	5.05
LAND (NET RENT)	ACRE	8.00	1.00	<u>8.00</u>
TOTAL FIXED COSTS				\$ 17.80
5. TOTAL COSTS				\$ 139.42
6. BREAKEVEN PRICE, TCTAL COSTS	TON			46.474

LAND CHARGE BASED CN PREVAILING RATES IN REGION.
PREPARED BY JAMES DENTON, TAEX, STEPHENVILLE, TEXAS

PROJECTED 1979

HYBRID SUDAN-SORGHUM HAY, DRYLAND, TEXAS CROSS TIMBERS REGION
ESTIMATED COSTS AND RETURNS PER ACRE
TYPICAL MANAGEMENT

OPERATION	ITEM NO.	DATE	TIMES OVER	LABOR HOURS	MACHINE HOURS	FUEL, OIL, LUB., REP. PER ACRE	FIXED COSTS PER ACRE
PICKUP	10	FEB	0.10	0.125	0.100	0.42	0.23
MB PLOW 4 BOTTOM	3.37	MAR	1.00	0.917	0.612	3.35	2.91
DISK-TANDEM	3.33	MAR	1.00	0.272	0.181	1.29	0.90
PICKUP	10	MAR	0.10	0.125	0.100	0.42	0.23
DISK-TANDEM	3.33	APR	1.00	0.272	0.181	1.29	0.90
HARROW SPIKE	3.57	APR	1.00	0.251	0.167	1.51	0.60
DRILL GRAIN	5.53	APR	1.00	0.491	0.327	2.16	2.85
PICKUP	10	APR	0.10	0.125	0.100	0.42	0.23
PICKUP	10	MAY	0.10	0.125	0.100	0.42	0.23
PICKUP	10	JUNE	0.10	0.125	0.100	0.42	0.23
PICKUP	10	JULY	0.10	0.125	0.100	0.42	0.23
PICKUP	10	AUG	0.10	<u>0.125</u>	<u>0.100</u>	<u>0.42</u>	<u>0.23</u>
TOTALS				3.078	2.169	12.57	9.80

LAND CHARGE BASED ON PREVAILING RATES IN REGION.

PREPARED BY JAMES DENTON, TAEX, STEPHENVILLE, TEXAS

PROJECTED 1979

BUDGET IDENTIFICATION NUMBER 8780130021300 0
ANNUAL CAPITAL MONTH 12