

KLEINGRASS HAY, DRYLAND, TEXAS CROSS TIMBERS REGION  
ESTIMATED COSTS AND RETURNS PER ACRE  
TYPICAL MANAGEMENT

	UNIT	PRICE OR COST/UNIT	QUANTITY	VALUE OR COST
1. GROSS RECEIPTS FROM PRODUCTION				
HAY	TON	50.00	3.50	\$ <u>175.00</u>
TOTAL				\$ 175.00
2. VARIABLE COSTS				
PREHARVEST				
FERT(90-40-40)	ACRE	27.50	1.00	\$ 27.50
FERTILIZER APPLI	APPL	1.50	2.00	3.00
MACHINERY	ACRE	5.85	1.00	5.85
TRACTORS	ACRE	0.60	1.00	0.60
LABOR(TRACTOR & MACHINERY)	HOUR	2.50	1.44	3.61
INTEREST ON OP. CAP.	DOL.	0.09	13.88	<u>1.25</u>
SUBTOTAL, PRE-HARVEST				\$ 41.80
HARVEST COSTS				
CUSTOM BALING	BALE	0.45	105.00	\$ 47.25
CUSTOM HAUL	BALE	0.20	105.00	<u>21.00</u>
SUBTOTAL, HARVEST				\$ 68.25
TOTAL VARIABLE COST				\$ 110.05
3. BREAKEVEN PRICE, VARIABLE COSTS TON 31.443				
4. FIXED COSTS				
MACHINERY	ACRE	2.38	1.00	\$ 2.38
TRACTORS	ACRE	0.44	1.00	0.44
PRORATED ESTAB. COST	ACRE	68.93	0.10	6.89
LAND (NET RENT)	ACRE	8.00	1.00	<u>8.00</u>
TOTAL FIXED COSTS				\$ 17.71
5. TOTAL COSTS \$ 127.76				
6. BREAKEVEN PRICE, TOTAL COSTS TON 36.504				

ESTABLISHMENT COST PRORATED OVER 10 YEARS. LAND CHARGE BASED  
ON PREVAILING RENTAL RATES IN REGION.

PREPARED BY JAMES DENTON, TAEX, STEPHENVILLE, TEXAS PROJECTED 1977

KLEINGRASS HAY, DRYLAND, TEXAS CROSS TIMBERS REGION  
ESTIMATED COSTS AND RETURNS PER ACRE  
TYPICAL MANAGEMENT

OPERATION	ITEM NO.	DATE	TIMES OVER	LABOR HOURS	MACHINE HOURS	FUEL,OIL, LUB.,REP. PER ACRE	FIXED COSTS PER ACRE
PICKUP	10	OCT	0.10	0.125	0.100	0.58	0.24
PICKUP	10	JAN	0.10	0.125	0.100	0.58	0.24
PICKUP	10	FEB	0.10	0.125	0.100	0.58	0.24
FERT.APPLI,RENTD	3.86	MAR	1.00	0.097	0.064	0.30	0.22
PICKUP	10	MAR	0.10	0.125	0.100	0.58	0.24
PICKUP	10	APR	0.10	0.125	0.100	0.58	0.24
PICKUP	10	MAY	0.10	0.125	0.100	0.58	0.24
PICKUP	10	JUNE	0.10	0.125	0.100	0.58	0.24
PICKUP	10	JULY	0.10	0.125	0.100	0.58	0.24
FERT.APPLI,RENTD	3.86	AUG	1.00	0.097	0.064	0.30	0.22
PICKUP	10	AUG	0.10	0.125	0.100	0.58	0.24
PICKUP	10	SEPT	0.10	<del>0.125</del>	<del>0.100</del>	<del>0.58</del>	<del>0.24</del>
TOTALS				1.443	1.129	6.44	2.82

ESTABLISHMENT COST PRORATED OVER 10 YEARS. LAND CHARGE BASED  
ON PREVAILING RENTAL RATES IN REGION.

PREPARED BY JAMES DENTON, TAEX, STEPHENVILLE, TEXAS      PROJECTED 1977

BUDGET IDENTIFICATION NUMBER--- 8290130021300 0  
ANNUAL CAPITAL MCNTH      9

KLEINGRASS HAY, DRYLAND, TEXAS CROSS TIMBERS REGION  
ESTIMATED COSTS AND RETURNS PER ACRE  
HIGH LEVEL MANAGEMENT

	UNIT	PRICE OR COST/UNIT	QUANTITY	VALUE OR COST
1. GROSS RECEIPTS FROM PRODUCTION				\$
HAY	TON	50.00	5.00	<u>250.00</u>
TOTAL				\$ 250.00
2. VARIABLE COSTS				\$
PREHARVEST				
FERT(150-50-50)	ACRE	41.50	1.00	41.50
FERTILIZER APPLI	APPL	1.50	3.00	4.50
MACHINERY	ACRE	5.85	1.00	5.85
TRACTORS	ACRE	0.89	1.00	0.89
LABOR(TRACTOR & MACHINERY)	HOUR	2.50	1.54	3.85
INTEREST ON OP. CAP.	DOL.	0.09	18.81	<u>1.69</u>
SUBTOTAL, PRE-HARVEST				\$ 58.28
HARVEST COSTS				\$
CUSTOM BALING	BALE	0.45	150.00	67.50
CUSTOM HAUL	BALE	0.20	150.00	<u>30.00</u>
SUBTOTAL, HARVEST				\$ 97.50
TOTAL VARIABLE COST				\$ 155.78
3. BREAKEVEN PRICE, VARIABLE COSTS			TON	31.157
4. FIXED COSTS				\$
MACHINERY	ACRE	2.38	1.00	2.38
TRACTORS	ACRE	0.66	1.00	0.66
PRORATED ESTAB. COST	ACRE	76.67	0.10	7.67
LAND (NET RENT)	ACRE	8.00	1.00	<u>8.00</u>
TOTAL FIXED COSTS				\$ 18.71
5. TOTAL COSTS				\$ 174.49
6. BREAKEVEN PRICE, TOTAL COSTS			TON	34.898

ESTABLISHMENT COST PRORATED OVER 10 YEARS. LAND CHARGE BASED  
ON PREVAILING RATES IN REGION.

PREPARED BY JAMES DENTON, TAEX, STEPHENVILLE, TEXAS      PROJECTED 1977

KLEINGRASS HAY, DRYLAND, TEXAS CROSS TIMBERS REGION  
ESTIMATED COSTS AND RETURNS PER ACRE  
HIGH LEVEL MANAGEMENT

OPERATION	ITEM NO.	DATE	TIMES OVER	LABOR HOURS	MACHINE HOURS	FUEL, OIL, LUB., REP. PER ACRE	FIXED COSTS PER ACRE
PICKUP	10	OCT	0.10	0.125	0.100	0.58	0.24
PICKUP	10	JAN	0.10	0.125	0.100	0.58	0.24
PICKUP	10	FEB	0.10	0.125	0.100	0.58	0.24
FERT. APPLI, RENTD	3.86	MAR	1.00	0.097	0.064	0.30	0.22
PICKUP	10	MAR	0.10	0.125	0.100	0.58	0.24
PICKUP	10	APR	0.10	0.125	0.100	0.58	0.24
FERT. APPLI, RENTD	3.86	MAY	1.00	0.097	0.064	0.30	0.22
PICKUP	10	MAY	0.10	0.125	0.100	0.58	0.24
PICKUP	10	JUNE	0.10	0.125	0.100	0.58	0.24
PICKUP	10	JULY	0.10	0.125	0.100	0.58	0.24
FERT. APPLI, RENTD	3.86	AUG	1.00	0.097	0.064	0.30	0.22
PICKUP	10	AUG	0.10	0.125	0.100	0.58	0.24
PICKUP	10	SEPT	0.10	<u>0.125</u>	<u>0.100</u>	<u>0.58</u>	<u>0.24</u>
TOTALS				1.540	1.193	6.74	3.04

ESTABLISHMENT COST PRORATED OVER 10 YEARS. LAND CHARGE BASED  
ON PREVAILING RATES IN REGION.

PREPARED BY JAMES DENTON, TAEX, STEPHENVILLE, TEXAS      PROJECTED 1977

BUDGET IDENTIFICATION NUMBER--- 8290130011300 0  
ANNUAL CAPITAL MONTH      9

KLEINGRASS PASTURE, DRYLAND, TEXAS CROSS TIMBERS REGION  
ESTIMATED COSTS AND RETURNS PER ACRE  
TYPICAL MANAGEMENT

	UNIT	PRICE OR COST/UNIT	QUANTITY	VALUE OR COST
1. GROSS RECEIPTS FROM PRODUCTION				\$ _____
TOTAL				\$ 0.0
2. VARIABLE COSTS				\$
PREHARVEST				\$
FERT(60-0-0)	ACRE	11.40	1.00	11.40
FERTILIZER APPLI	APPL	1.50	2.00	3.00
MACHINERY	ACRE	7.02	1.00	7.02
TRACTORS	ACRE	0.60	1.00	0.60
LABOR(TRACTOR & MACHINERY)	HOUR	2.50	1.69	4.23
INTEREST ON OP. CAP.	DOL.	0.09	8.06	<u>0.73</u>
SUBTOTAL, PRE-HARVEST				\$ 26.97
HARVEST COSTS				\$ _____
SUBTOTAL, HARVEST				\$ 0.0
TOTAL VARIABLE COST				\$ 26.97
3. INCOME ABOVE VARIABLE COSTS				\$ -26.97
4. FIXED COSTS				\$
MACHINERY	ACRE	2.86	1.00	2.86
TRACTORS	ACRE	0.44	1.00	0.44
PRORATED ESTAB. COST	ACRE	68.93	0.10	6.89
LAND (NET RENT)	ACRE	8.00	1.00	<u>8.00</u>
TOTAL FIXED COSTS				\$ 18.19
5. TOTAL COSTS				\$ 45.16
6. NET RETURNS				\$ -45.16

ESTABLISHMENT COST PRORATED OVER 10 YEARS. LAND CHARGE BASED ON PREVAILING RATES IN REGION. INCOME FROM CROP REFLECTED IN THE LIVESTOCK BUDGETS. PREPARED BY JAMES DENTON, TAEX, STEPHENVILLE, TEXAS PROJECTED 1977

KLEINGRASS PASTURE, DRYLAND, TEXAS CROSS TIMBERS REGION  
ESTIMATED COSTS AND RETURNS PER ACRE  
TYPICAL MANAGEMENT

OPERATION	ITEM NO.	DATE	TIMES OVER	LABOR HOURS	MACHINE HOURS	FUEL, OIL, LUB., REP. PER ACRE	FIXED COSTS PER ACRE
PICKUP	10	OCT	0.10	0.125	0.100	0.58	0.24
PICKUP	10	NOV	0.10	0.125	0.100	0.58	0.24
PICKUP	10	DEC	0.10	0.125	0.100	0.58	0.24
PICKUP	10	JAN	0.10	0.125	0.100	0.58	0.24
PICKUP	10	FEB	0.10	0.125	0.100	0.58	0.24
FERT. APPLI. RENTD	3.86	MAR	1.00	0.097	0.064	0.30	0.22
PICKUP	10	MAR	0.10	0.125	0.100	0.58	0.24
PICKUP	10	APR	0.10	0.125	0.100	0.58	0.24
PICKUP	10	MAY	0.10	0.125	0.100	0.58	0.24
PICKUP	10	JUNE	0.10	0.125	0.100	0.58	0.24
PICKUP	10	JULY	0.10	0.125	0.100	0.58	0.24
FERT. APPLI. RENTD	3.86	AUG	1.00	0.097	0.064	0.30	0.22
PICKUP	10	AUG	0.10	0.125	0.100	0.58	0.24
PICKUP	10	SEPT	0.10	<del>0.125</del>	<del>0.100</del>	<del>0.58</del>	<del>0.24</del>
TOTALS				1.693	1.329	7.61	3.30

ESTABLISHMENT COST PRORATED OVER 10 YEARS. LAND CHARGE BASED ON PREVAILING RATES IN REGION. INCOME FROM CROP REFLECTED IN THE LIVESTOCK BUDGETS. PREPARED BY JAMES DENTON, TAEX, STEPHENVILLE, TEXAS PROJECTED 1977

BUDGET IDENTIFICATION NUMBER--- 83 0130021300 0  
ANNUAL CAPITAL MONTH 9

KLEINGRASS PASTURE, DRYLAND, TEXAS CROSS TIMBERS REGION  
ESTIMATED COSTS AND RETURNS PER ACRE  
HIGH LEVEL MANAGEMENT

	UNIT	PRICE OR COST/UNIT	QUANTITY	VALUE OR COST
1. GROSS RECEIPTS FROM PRODUCTION				\$ _____
TOTAL				\$ 0.0
2. VARIABLE COSTS				
PREHARVEST				\$
FERT(100-40-0)	ACRE	25.40	1.00	25.40
FERTILIZER APPLI	APPL	1.50	2.00	3.00
MACHINERY	ACRE	7.02	1.00	7.02
TRACTORS	ACRE	0.60	1.00	0.60
LABOR(TRACTOR & MACHINERY)	HOUR	2.50	1.69	4.23
INTEREST ON OP. CAP.	DOL.	0.09	12.73	<u>1.15</u>
SUBTOTAL, PRE-HARVEST				\$ 41.39
HARVEST COSTS				\$ _____
SUBTOTAL, HARVEST				\$ 0.0
TOTAL VARIABLE COST				\$ 41.39
INCOME ABOVE VARIABLE COSTS				\$ -41.39
4. FIXED COSTS				\$
MACHINERY	ACRE	2.86	1.00	2.86
TRACTORS	ACRE	0.44	1.00	0.44
PRORATED ESTAB. COST	ACRE	76.67	0.10	7.67
LAND (NET RENT)	ACRE	8.00	1.00	<u>8.00</u>
TOTAL FIXED COSTS				\$ 18.97
5. TOTAL COSTS				\$ 60.36
6. NET RETURNS				\$ -60.36

ESTABLISHMENT COST PRORATED OVER 10 YEARS. LAND CHARGE BASED ON PREVAILING RATES  
IN REGION. INCOME FROM CROP REFLECTED IN THE LIVESTOCK BUDGETS.

PREPARED BY JAMES DENTON, TAEX, STEPHENVILLE, TEXAS PROJECTED 1977

KLEINGRASS PASTURE, DRYLAND, TEXAS CROSS TIMBERS REGION  
ESTIMATED COSTS AND RETURNS PER ACRE  
HIGH LEVEL MANAGEMENT

OPERATION	ITEM NO.	DATE	TIMES OVER	LABOR HOURS	MACHINE HOURS	FUEL, OIL, LUB., REP. PER ACRE	FIXED COSTS PER ACRE
PICKUP	10	OCT	0.10	0.125	0.100	0.58	0.24
PICKUP	10	NOV	0.10	0.125	0.100	0.58	0.24
PICKUP	10	DEC	0.10	0.125	0.100	0.58	0.24
PICKUP	10	JAN	0.10	0.125	0.100	0.58	0.24
PICKUP	10	FEB	0.10	0.125	0.100	0.58	0.24
FERT. APPLI. RENTD	3,86	MAR	1.00	0.097	0.064	0.30	0.22
PICKUP	10	MAR	0.10	0.125	0.100	0.58	0.24
PICKUP	10	APR	0.10	0.125	0.100	0.58	0.24
PICKUP	10	MAY	0.10	0.125	0.100	0.58	0.24
PICKUP	10	JUNE	0.10	0.125	0.100	0.58	0.24
PICKUP	10	JULY	0.10	0.125	0.100	0.58	0.24
FERT. APPLI. RENTD	3,86	AUG	1.00	0.097	0.064	0.30	0.22
PICKUP	10	AUG	0.10	0.125	0.100	0.58	0.24
PICKUP	10	SEPT	0.10	<u>0.125</u>	<u>0.100</u>	<u>0.58</u>	<u>0.24</u>
TOTALS				1.693	1.329	7.61	3.30

ESTABLISHMENT COST PRORATED OVER 10 YEARS. LAND CHARGE BASED ON PREVAILING RATES  
IN REGION. INCOME FROM CROP REFLECTED IN THE LIVESTOCK BUDGETS.  
PREPARED BY JAMES DENTON, TAEX, STEPHENVILLE, TEXAS PROJECTED 1977

BUDGET IDENTIFICATION NUMBER--- 83 0130011300 0  
ANNUAL CAPITAL MONTH 9



NATIVE GRASS PASTURE, DRYLAND, TEXAS CROSS TIMBERS REGION  
ESTIMATED COSTS AND RETURNS PER ACRE  
TYPICAL MANAGEMENT

	UNIT	PRICE OR COST/UNIT	QUANTITY	VALUE OR COST
1. GROSS RECEIPTS FROM PRODUCTION				\$ _____
TOTAL				\$ 0.0
2. VARIABLE COSTS				\$
PREHARVEST				
MACHINERY	ACRE	1.64	1.00	1.64
LABOR (TRACTOR & MACHINERY)	HOUR	2.50	0.07	0.18
INTEREST ON OP. CAP.	DOL.	0.09	0.68	<u>0.06</u>
SUBTOTAL, PRE-HARVEST				\$ 1.88
HARVEST COSTS				\$ _____
SUBTOTAL, HARVEST				\$ 0.0
TOTAL VARIABLE COST				\$ 1.88
3. INCOME ABOVE VARIABLE COSTS				\$ -1.88
4. FIXED COSTS				\$
MACHINERY	ACRE	0.67	1.00	0.67
TRACTORS	ACRE	0.0	1.00	0.0
LAND (NET RENT)	ACRE	3.00	1.00	<u>3.00</u>
TOTAL FIXED COSTS				\$ 3.67
5. TOTAL COSTS				\$ 5.54
6. NET RETURNS				\$ -5.54

LAND CHARGE BASED ON PREVAILING RATES IN REGION. INCOME FROM CROP  
REFLECTED IN LIVESTOCK BUDGETS.  
PREPARED BY JAMES DENTON, TAEX, STEPHENVILLE, TEXAS      PROJECTED 1977

NATIVE GRASS PASTURE, DRYLAND, TEXAS CROSS TIMBERS REGION  
 ESTIMATED COSTS AND RETURNS PER ACRE  
 TYPICAL MANAGEMENT

OPERATION	ITEM NO.	DATE	TIMES OVER	LABOR HOURS	MACHINE HOURS	FUEL, OIL, LUB., REP. PER ACRE	FIXED COSTS PER ACRE
PICKUP.	10	FEB	0.07	0.018	0.070	0.41	0.17
PICKUP	10	MAY	0.07	0.017	0.070	0.41	0.17
PICKUP	10	SEPT	0.07	0.017	0.070	0.41	0.17
PICKUP	10	DEC	0.07	<u>0.017</u>	<u>0.070</u>	<u>0.41</u>	<u>0.17</u>
TOTALS				0.070	0.280	1.64	0.67

LAND CHARGE BASED ON PREVAILING RATES IN REGION. INCOME FROM CROP REFLECTED IN LIVESTOCK BUDGETS.

PREPARED BY JAMES DENTON, TAEX, STEPHENVILLE, TEXAS PROJECTED 1977

BUDGET IDENTIFICATION NUMBER--- 85 0130021300 0  
 ANNUAL CAPITAL MONTH 12

OATS FOR GRAZING, DRYLAND, TEXAS CROSS TIMBERS REGION  
ESTIMATED COSTS AND RETURNS PER ACRE  
TYPICAL MANAGEMENT

	UNIT	PRICE OR COST/UNIT	QUANTITY	VALUE OR COST
1. GROSS RECEIPTS FROM PRODUCTION				
GRAZING	LBS.	0.0	250.00	\$
TOTAL				\$ <u>0.0</u>
2. VARIABLE COSTS				
PREHARVEST				
SEED	LBS.	0.11	100.00	\$ 11.00
FERT(70-40-20)	ACRE	21.70	1.00	21.70
FERTILIZER APPLI	APPL	1.50	2.00	3.00
INSECTICIDE *	ACRE	3.84	0.33	1.27
MACHINERY	ACRE	6.23	1.00	6.23
TRACTORS	ACRE	7.79	1.00	7.79
LABOR(TRACTOR & MACHINERY)	HOUR	2.50	3.65	9.13
INTEREST ON OP. CAP.	DOL.	0.09	28.57	2.57
SUBTOTAL, PRE-HARVEST				\$ <u>62.69</u>
HARVEST COSTS				
SUBTOTAL, HARVEST				\$ <u>0.0</u>
TOTAL VARIABLE COST				
				\$ 62.69
3. BREAKEVEN PRICE, VARIABLE COSTS				
	LBS.			0.251
4. FIXED COSTS				
MACHINERY	ACRE	4.38	1.00	4.38
TRACTORS	ACRE	5.86	1.00	5.86
LAND (NET RENT)	ACRE	8.00	1.00	8.00
TOTAL FIXED COSTS				\$ <u>18.24</u>
5. TOTAL COSTS				
				\$ 80.93
6. BREAKEVEN PRICE, TOTAL COSTS				
	LBS.			0.324

INSECTICIDE APPLICATION NEEDED EACH 3 YEARS. LAND CHARGE BASED ON  
PREVAILING RATES IN REGION.

PREPARED BY JAMES DENTON, TAEX, STEPHENVILLE, TEXAS      PROJECTED 1977

OATS FOR GRAZING, DRYLAND, TEXAS CROSS TIMBERS REGION  
ESTIMATED COSTS AND RETURNS PER ACRE  
TYPICAL MANAGEMENT

OPERATION	ITEM NO.	DATE	TIMES OVER	LABOR HOURS	MACHINE HOURS	FUEL, OIL, LUB., REP. PER ACRE	FIXED COSTS PER ACRE
PICKUP	10	JUNE	0.08	0.100	0.080	0.47	0.19
CHISEL	1,45	JULY	1.00	0.297	0.198	1.29	1.21
PICKUP	10	JULY	0.08	0.100	0.080	0.47	0.19
CHISEL	1,45	AUG	1.00	0.297	0.198	1.29	1.21
PICKUP	10	AUG	0.08	0.100	0.080	0.47	0.19
DISK-TANDEM	3,33	SEPT	1.00	0.239	0.159	0.79	0.71
FERT.APPLI.RENTD	3,86	SEPT	1.00	0.097	0.064	0.30	0.22
DISK-TANDEM	3,33	SEPT	1.00	0.239	0.159	0.79	0.71
HARROW SPIKE	3,57	SEPT	1.00	0.222	0.148	0.72	0.62
DRILL GRAIN	5,53	SEPT	1.00	0.537	0.358	1.70	1.92
PICKUP	10	SEPT	0.08	0.100	0.080	0.47	0.19
SPRAYER INSECT.	5,77	OCT	1.00	0.427	0.285	1.24	1.12
PICKUP	10	OCT	0.08	0.100	0.080	0.47	0.19
PICKUP	10	NOV	0.08	0.100	0.080	0.47	0.19
PICKUP	10	DEC	0.08	0.100	0.080	0.47	0.19
PICKUP	10	JAN	0.08	0.100	0.080	0.47	0.19
FERT.APPLI.RENTD	3,86	FEB	1.00	0.097	0.064	0.30	0.22
PICKUP	10	FEB	0.08	0.100	0.080	0.47	0.19
PICKUP	10	MAR	0.08	0.100	0.080	0.47	0.19
PICKUP	10	APR	0.08	0.100	0.080	0.47	0.19
PICKUP	10	MAY	0.08	<u>0.100</u>	<u>0.080</u>	<u>0.47</u>	<u>0.19</u>
TOTALS				3.652	2.595	14.02	10.24

INSECTICIDE APPLICATION NEEDED EACH 3 YEARS. LAND CHARGE BASED ON PREVAILING RATES IN REGION.

PREPARED BY JAMES DENTON, TAEX, STEPHENVILLE, TEXAS

PROJECTED 1977

BUDGET IDENTIFICATION NUMBER--- 7410130021300 0  
ANNUAL CAPITAL MONTH 5

OATS FOR GRAZING, DRYLAND, TEXAS CROSS TIMBERS REGION  
ESTIMATED COSTS AND RETURNS PER ACRE  
HIGH LEVEL MANAGEMENT

	UNIT	PRICE OR COST/UNIT	QUANTITY	VALUE OR COST
<b>1. GROSS RECEIPTS FROM PRODUCTION</b>				
GRAZING	LBS.	0.0	300.00	\$ <u>0.0</u>
TOTAL				\$ 0.0
<b>2. VARIABLE COSTS</b>				
PREHARVEST				
SEED	LBS.	0.11	100.00	11.00
FERT (120-40-40)	ACRE	33.20	1.00	33.20
FERTILIZER APPLI	APPL	1.50	2.00	3.00
INSECTICIDE *	ACRE	3.84	0.33	1.27
MACHINERY	ACRE	6.23	1.00	6.23
TRACTORS	ACRE	8.21	1.00	8.21
LABOR(TRACTOR & MACHINERY)	HOUR	2.50	3.65	9.13
INTEREST ON OP. CAP.	DOL.	0.09	38.02	<u>3.42</u>
SUBTOTAL, PRE-HARVEST				\$ 75.46
HARVEST COSTS				
SUBTOTAL, HARVEST				\$ 0.0
TOTAL VARIABLE COST				
				\$ 75.46
<b>3. BREAKEVEN PRICE, VARIABLE COSTS</b>				
	LBS.			0.252
<b>4. FIXED COSTS</b>				
MACHINERY	ACRE	4.38	1.00	4.38
TRACTORS	ACRE	6.12	1.00	6.12
LAND (NET RENT)	ACRE	8.00	1.00	<u>8.00</u>
TOTAL FIXED COSTS				\$ 18.50
<b>5. TOTAL COSTS</b>				
				\$ 93.96
<b>6. BREAKEVEN PRICE, TOTAL COSTS</b>				
	LBS.			0.313

APPLICATION NEEDED APPROXIMATELY ONCE EACH 3 YEARS. LAND CHARGE BASED  
PREVAILING RATES IN REGION.

PREPARED BY JAMES DENTON, TAEX, STEPHENVILLE, TEXAS      PROJECTED 1977

OATS FOR GRAZING, DRYLAND, TEXAS CROSS TIMBERS REGION  
 ESTIMATED COSTS AND RETURNS PER ACRE  
 HIGH LEVEL MANAGEMENT

OPERATION	ITEM NO.	DATE	TIMES OVER	LABOR HOURS	MACHINE HOURS	FUEL, OIL, LUB., REP. PER ACRE	FIXED COSTS PER ACRE
PICKUP	10	JUNE	0.08	0.100	0.080	0.47	0.19
CHISEL	1,45	JULY	2.00	0.594	0.396	2.58	2.42
DISK-TANDEM	1,33	JULY	1.00	0.239	0.159	1.00	0.84
PICKUP	10	JULY	0.08	0.100	0.080	0.47	0.19
FERT. APPLI. RENTD	3,86	AUG	1.00	0.097	0.064	0.30	0.22
DISK-TANDEM	1,33	AUG	1.00	0.239	0.159	1.00	0.84
PICKUP	10	AUG	0.08	0.100	0.080	0.47	0.19
HARROW SPIKE	3,57	SEPT	1.00	0.222	0.148	0.72	0.62
DRILL GRAIN	5,53	SEPT	1.00	0.537	0.358	1.70	1.92
PICKUP	10	SEPT	0.08	0.100	0.080	0.47	0.19
SPRAYER INSECT.	5,77	OCT	1.00	0.427	0.285	1.24	1.12
PICKUP	10	OCT	0.08	0.100	0.080	0.47	0.19
PICKUP	10	NOV	0.08	0.100	0.080	0.47	0.19
PICKUP	10	DEC	0.08	0.100	0.080	0.47	0.19
FERT. APPLI. RENTD	3,86	JAN	1.00	0.097	0.064	0.30	0.22
PICKUP	10	JAN	0.08	0.100	0.080	0.47	0.19
PICKUP	10	FEB	0.08	0.100	0.080	0.47	0.19
PICKUP	10	MAR	0.08	0.100	0.080	0.47	0.19
PICKUP	10	APR	0.08	0.100	0.080	0.47	0.19
PICKUP	10	MAY	0.08	0.100	0.080	0.47	0.19
TOTALS				3.652	2.555	14.44	10.50

APPLICATION NEEDED APPROXIMATELY ONCE EACH 3 YEARS. LAND CHARGE BASED  
 PREVAILING RATES IN REGION.

PREPARED BY JAMES DENTON, TAEX, STEPHENVILLE, TEXAS PROJECTED 1977

BUDGET IDENTIFICATION NUMBER--- 7410130011300 0  
 ANNUAL CAPITAL MONTH 5

PEANUTS, DRYLAND, TEXAS CROSS TIMBERS REGION  
ESTIMATED COSTS AND RETURNS PER ACRE  
TYPICAL MANAGEMENT

	UNIT	PRICE OR COST/UNIT	QUANTITY	VALUE OR COST
<b>1. GROSS RECEIPTS FROM PRODUCTION</b>				
PEANUTS	LBS.	0.19	1200.00	\$ <u>228.00</u>
TOTAL				\$ 228.00
<b>2. VARIABLE COSTS</b>				
PREHARVEST				
SEED	LBS.	0.44	45.00	\$ 19.80
FERT(15-30-15)	ACRE	9.15	1.00	9.15
FERTILIZER APPLI	ACRF	1.50	1.00	1.50
HERBICIDE	ACRE	3.38	1.00	3.38
FOLIAR FUNGICIDE	APPL	4.15	2.00	8.30
INSECTICIDE *	APPL	4.30	2.00	8.60
RYE SEED	LBS.	0.14	40.00	5.60
ALLOTMENT LEASE	LBS.	0.02	1200.00	24.00
MACHINERY	ACRE	7.65	1.00	7.65
TRACTORS	ACRE	16.28	1.00	16.28
LABOR(TRACTOR & MACHINERY)	HOURL	2.50	6.55	16.36
INTEREST ON OP. CAP.	DOL.	0.09	48.90	<u>4.40</u>
SUBTOTAL, PRE-HARVEST				\$ 125.02
HARVEST COSTS				
STOR,HANDL,INSP	TON	19.00	0.60	\$ 11.40
CUSTOM DRYING	TON	14.00	0.60	8.40
MACHINERY	ACRE	5.59	1.00	5.59
TRACTORS	ACRE	2.66	1.00	2.66
LABOR(TRACTOR & MACHINERY)	HOURL	2.50	1.86	<u>4.66</u>
SUBTOTAL, HARVEST				\$ 32.71
TOTAL VARIABLE CCST				\$ 157.73
<b>3. BREAKEVEN PRICE, VARIABLE COSTS</b>				
	LBS.			0.131
<b>4. FIXED COSTS</b>				
MACHINERY	ACRE	14.60	1.00	\$ 14.60
TRACTORS	ACRE	14.34	1.00	14.34
LAND (NET RENT)	ACRE	25.00	1.00	<u>25.00</u>
TOTAL FIXED COSTS				\$ 53.94
<b>5. TOTAL COSTS</b>				
				\$ 211.67
<b>6. BREAKEVEN PRICE, TOTAL COSTS</b>				
	LBS.			0.176

RYE COVER CROP. ALLOTMENT LEASE = 2 CENTS PER POUND OF PRODUCTION.  
PREPARED BY JAMES DENTON, TAEX, STEPHENVILLE, TEXAS PROJECTED 1977

PEANUTS, DRYLAND, TEXAS CROSS TIMBERS REGION  
ESTIMATED COSTS AND RETURNS PER ACRE  
TYPICAL MANAGEMENT

OPERATION	ITEM NO.	DATE	TIMES OVER	LABOR HOURS	MACHINE HOURS	FUEL,OIL, LUB.,REP. PER ACRE	FIXED COSTS PER ACRE
DISK-TANDEM	3,33	NOV	1.00	0.239	0.159	0.79	0.71
DRILL GRAIN	5,53	NOV	1.00	0.537	0.358	1.70	1.92
PICKUP	10	MAR	0.13	0.156	0.125	0.73	0.30
PICKUP	10	APR	0.13	0.156	0.125	0.73	0.30
MB PLOW 4 BOTTOM	1,37	APR	1.00	0.803	0.535	3.46	2.82
DISK-TANDEM	3,33	APR	2.00	0.478	0.319	1.58	1.43
FERT.APPLI,RENTD	5,86	MAY	1.00	0.097	0.064	0.27	0.22
PICKUP	10	MAY	0.13	0.156	0.125	0.73	0.30
DISK-TANDEM	3,33	MAY	1.00	0.239	0.159	0.79	0.71
SPRAYER HERBICID	73	MAY	1.00	0.0	0.220	0.05	0.16
LISTER/BEDDER	3,49	MAY	1.00	0.364	0.242	1.29	1.23
PICKUP	10	JUNE	0.13	0.156	0.125	0.73	0.30
PLANTER PEANUT4R	5,41	JUNE	1.20	0.349	0.233	1.25	1.48
PICKUP	10	JULY	0.13	0.156	0.125	0.73	0.30
SPRAYER INSECT.	5,77	JULY	1.00	0.427	0.285	1.24	1.12
CULTIVATOR ROLLG	3,65	JULY	2.00	0.675	0.450	2.50	2.37
PICKUP	10	AUG	0.13	0.156	0.125	0.73	0.30
SPRAYE- FUN&C&D	5,85	AUG	1.00	0.331	0.220	0.97	0.91
PICKUP	10	SEPT	0.13	0.156	0.125	0.73	0.30
SPRAYER INSECT.	5,77	SEPT	1.00	0.427	0.285	1.24	1.12
SPRAYE- FUN&C&D	5,85	SEPT	1.00	0.331	0.220	0.97	0.91
PICKUP	10	OCT	0.13	0.156	0.125	0.73	0.30
DIGGER PEANUT	3,69	OCT	1.00	0.862	0.574	3.31	3.27
CCMBINE PEANUT	16	OCT	1.00	0.814	0.652	3.13	5.48
TRUCK	11	OCT	0.15	<del>0.187</del>	<del>0.150</del>	<del>1.81</del>	<del>0.69</del>
TOTALS				8.409	6.127	32.18	28.94

RYE COVER CROP. ALLOTMENT LEASE = 2 CENTS PER POUND OF PRODUCTION.  
PREPARED BY JAMES DENTON, TAEX, STEPHENVILLE, TEXAS      PROJECTED 1977

BUDGET IDENTIFICATION NUMBER--- 95 0130021300 0  
ANNUAL CAPITAL MONTH 10



PEANUTS, DRYLAND, TEXAS CROSS TIMBERS REGION  
ESTIMATED COSTS AND RETURNS PER ACRE  
HIGH LEVEL MANAGEMENT

	UNIT	PRICE OR COST/UNIT	QUANTITY	VALUE OR COST
1. GROSS RECEIPTS FROM PRODUCTION				\$
PEANUTS	LBS.	0.19	1800.00	<u>342.00</u>
TOTAL				\$ 342.00
2. VARIABLE COSTS				\$
PREHARVEST				\$
SEED	LBS.	0.48	50.00	24.00
FERT(25-50-25)	ACRE	15.25	1.00	15.25
FERTILIZER APPLI	ACRE	1.50	1.00	1.50
HERBICIDE	ACRE	3.25	1.00	3.25
FOLIAR FUNGICIDE	APPL	4.15	3.00	12.45
INSECTICIDE *	APPL	4.30	2.00	8.60
ALLOTMENT LEASE	LBS.	0.02	1800.00	36.00
RYE SEED	LBS.	0.14	40.00	5.60
MACHINERY	ACRE	7.80	1.00	7.80
TRACTORS	ACRE	19.27	1.00	19.27
LABOR(TRACTOR & MACHINERY)	HOUR	2.50	7.54	18.84
INTEREST ON OP. CAP.	DOL.	0.09	62.40	<u>5.62</u>
SUBTOTAL, PRE-HARVEST				\$ 158.17
HARVEST COSTS				\$
STOR. HANDL. INSP	TON	19.00	0.90	17.10
CUSTOM DRYING	TON	14.00	0.90	12.60
MACHINERY	ACRE	9.81	1.00	9.81
TRACTORS	ACRE	2.66	1.00	2.66
LABOR(TRACTOR & MACHINERY)	HOUR	2.50	2.30	<u>5.75</u>
SUBTOTAL, HARVEST				\$ 47.91
TOTAL VARIABLE COST				\$ 206.08
3. BREAKEVEN PRICE, VARIABLE COSTS				LBS. 0.114
4. FIXED COSTS				\$
MACHINERY	ACRE	16.72	1.00	16.72
TRACTORS	ACRE	16.59	1.00	16.59
LAND (NET RENT)	ACRE	25.00	1.00	<u>25.00</u>
TOTAL FIXED COSTS				\$ 58.30
5. TOTAL COSTS				\$ 264.39
6. BREAKEVEN PRICE, TOTAL COSTS				LBS. 0.147

RYE COVER CROP. ALLOTMENT LEASE = 2 CENTS PER POUND OF PRODUCTION.  
PREPARED BY JAMES DENTON, TAEX, STEPHENVILLE, TEXAS      PROJECTED 1977

PEANUTS, DRYLAND, TEXAS CROSS TIMBERS REGION  
ESTIMATED COSTS AND RETURNS PER ACRE  
HIGH LEVEL MANAGEMENT

OPERATION	ITEM NO.	DATE	TIMES OVER	LABOR HOURS	MACHINE HOURS	FUEL, OIL, FIXED	
						LUB., REP. PER ACRE	COSTS PER ACRE
DRILL GRAIN	5,53	NOV	1.00	0.537	0.358	1.70	1.92
PICKUP	10	NOV	0.06	0.077	0.062	0.36	0.15
PICKUP	10	MAR	0.06	0.078	0.063	0.37	0.15
MB PLOW 4 BOTTOM	1,37	APR	1.00	0.803	0.535	3.46	2.82
DISK-TANDEM	3,33	APR	1.00	0.239	0.159	0.79	0.71
FERT. APPLI, RENTD	3,86	APR	1.00	0.097	0.064	0.30	0.22
PICKUP	10	APR	0.13	0.156	0.125	0.73	0.30
DISK-TANDEM	3,33	MAY	2.00	0.478	0.319	1.58	1.43
SPRAYER HERBICID	3,73	MAY	1.00	0.331	0.220	1.07	0.91
DISK-TANDEM	33	MAY	1.00	0.0	0.159	0.05	0.17
DISK-TANDEM	3,33	MAY	1.00	0.239	0.159	0.79	0.71
LISTER/BEDDER	3,49	MAY	1.00	0.364	0.242	1.29	1.23
PICKUP	10	MAY	0.13	0.156	0.125	0.73	0.30
PLANTER PEANUTAR	3,41	JUNE	1.20	0.349	0.233	1.36	1.49
PICKUP	10	JUNE	0.13	0.156	0.125	0.73	0.30
CULTIVATOR ROLLG	3,65	JULY	2.00	0.675	0.450	2.50	2.37
PICKUP	10	JULY	0.13	0.156	0.125	0.73	0.30
SPRAYER INSECT.	5,77	JULY	1.00	0.427	0.285	1.24	1.12
SPRAYE- FUN&&C&D	5,85	AUG	1.00	0.331	0.220	0.97	0.91
PICKUP	10	AUG	0.13	0.156	0.125	0.73	0.30
SPRAYE- FUN&&C&D	5,85	SEPT	2.00	0.661	0.441	1.93	1.81
PICKUP	10	SEPT	0.13	0.156	0.125	0.73	0.30
TRUCK	11	SEPT	0.25	0.313	0.250	3.01	1.16
SPRAYER INSECT.	5,77	SEPT	1.00	0.427	0.285	1.24	1.12
SPRAYE- FUN&&C&D	5,85	OCT	1.00	0.331	0.220	0.97	0.91
DIGGER PEANUT	3,69	OCT	1.00	0.862	0.574	3.31	3.27
COMBINE PEANUT	16	OCT	1.00	0.814	0.652	3.13	5.48
PICKUP	10	OCT	0.13	0.156	0.125	0.73	0.30
TRUCK	11	OCT	0.25	<del>0.313</del>	<del>0.250</del>	<del>3.01</del>	<del>1.16</del>
TOTALS				9.837	7.076	39.52	33.30

RYE COVER CROP. ALLOTMENT LEASE = 2 CENTS PER POUND OF PRODUCTION.  
PREPARED BY JAMES DENTON, TAEX, STEPHENVILLE, TEXAS PROJECTED 1977

BUDGET IDENTIFICATION NUMBER--- 95 0130011300 0  
ANNUAL CAPITAL MONTH 10

PEANUTS, IRRIGATED, TEXAS CROSS TIMBERS REGION  
ESTIMATED COSTS AND RETURNS PER ACPE  
TYPICAL MANAGEMENT

	UNIT	PRICE OR COST/UNIT	QUANTITY	VALUE OR COST
1. GROSS RECEIPTS FROM PRODUCTION				\$
PEANUTS	LBS.	0.19	2250.00	<u>427.50</u>
TOTAL				\$ 427.50
2. VARIABLE COSTS				\$
PREHARVEST				
SEED	LBS.	0.44	80.00	35.20
FERT(25-50-25)	ACRE	15.25	1.00	15.25
FERTILIZER APPLI	ACRE	1.50	1.00	1.50
HERBICIDE	ACRE	3.38	1.00	3.38
FOLIAR FUNGICIDE	ACRE	4.15	5.00	20.75
INSECTICIDE *	APPL	5.95	1.00	5.95
SOIL FUNGICIDE	APPL	6.00	3.00	18.00
ALLOTMENT LEASE	LBS.	0.02	2250.00	45.00
RYE SEED	LBS.	0.14	40.00	5.60
MACHINERY	ACRE	12.43	1.00	12.43
TRACTORS	ACRE	17.61	1.00	17.61
IRRIGATION MACHINERY	ACRE	44.10	1.00	44.10
LABOR(TRACTOR & MACHINERY)	HOUR	2.50	8.10	20.26
LABOR(IRRIGATION)	HOUR	2.50	1.50	3.75
INTEREST ON OP. CAP.	DOL.	0.09	93.13	<u>8.38</u>
SUBTOTAL, PRE-HARVEST				\$ 257.16
HARVEST COSTS				\$
STOR, HANDL, INSP	TON	19.00	1.13	21.38
CUSTOM DRYING	TON	14.00	1.13	15.75
MACHINERY	ACRE	10.09	1.00	10.09
TRACTORS	ACRE	3.73	1.00	3.73
LABOR(TRACTOR & MACHINERY)	HOUR	2.50	2.65	<u>6.62</u>
SUBTOTAL, HARVEST				\$ 57.57
TOTAL VARIABLE COST				\$ 314.73
3. BREAKEVEN PRICE, VARIABLE COSTS				LBS. 0.140
4. FIXED COSTS				\$
MACHINERY	ACRE	18.56	1.00	18.56
TRACTORS	ACRE	16.24	1.00	16.24
IRRIGATION MACHINERY	ACRE	27.00	1.00	27.00
LAND (NET RENT)	ACRE	25.00	1.00	<u>25.00</u>
TOTAL FIXED COSTS				\$ 86.80
5. TOTAL COSTS				\$ 401.53
6. BREAKEVEN PRICE, TOTAL COSTS				LBS. 0.178

RYE COVER CROP. ALLOTMENT LEASE = 2 CENTS PER POUND OF PRODUCTION.  
IRRIGATION COSTS PER ACRE INCH; VARIABLE, \$2.94 ; FIXED, 1.80. BASED ON  
SIDE-ROLL SYSTEM SUFFICIENT FOR 50 AC. LABOR HRS/ACIN=.09.

PEANUTS, IRRIGATED, TEXAS CROSS TIMBERS REGION  
ESTIMATED COSTS AND RETURNS PER ACRE  
TYPICAL MANAGEMENT

OPERATION	ITEM NO.	DATE	TIMES OVER	LABOR HOURS	MACHINE HCUPS	FUEL, OIL, LUB., REP. PER ACRE	FIXED COSTS PER ACRE
DISK-TANDEM	3,33	NOV	1.00	0.239	0.159	0.79	0.71
DRILL GRAIN	5,53	NOV	1.00	0.537	0.358	1.70	1.92
MB PLOW 4 BOTTOM	1,37	MAR	1.00	0.803	0.535	3.46	2.82
PICKUP	10	MAR	0.16	0.200	0.160	0.94	0.38
FERT. APPLI, PENTD	5,86	APR	1.00	0.097	0.064	0.27	0.22
PICKUP	10	APR	0.26	0.325	0.260	1.52	0.62
SPRAYER HERBICID	3,73	APR	1.00	0.331	0.220	1.07	0.91
DISK-TANDEM	33	APR	1.00	0.0	0.159	0.05	0.17
DISK-TANDEM	3,33	APR	1.00	0.239	0.159	0.79	0.71
LISTER/BEDDER	3,49	APR	1.00	0.364	0.242	1.29	1.23
TRUCK	11	APR	0.20	0.250	0.200	2.41	0.93
PICKUP	10	MAY	0.26	0.325	0.260	1.52	0.62
PLANTER PEANUT 4R	3,41	MAY	1.20	0.349	0.233	1.36	1.49
CULTIVATOR ROLLG	3,65	MAY	1.00	0.337	0.225	1.25	1.19
PICKUP	10	JUNE	0.26	0.325	0.260	1.52	0.62
CULTIVATOR ROLLG	3,65	JUNE	1.00	0.337	0.225	1.25	1.19
SPRAYER INSECT.	5,77	JUNE	1.00	0.427	0.285	1.24	1.12
SPRAYE- FUN&&C&D	5,85	JUNE	1.00	0.331	0.220	0.97	0.91
PICKUP	10	JULY	0.26	0.325	0.260	1.52	0.62
SPRAYER INSECT.	5,77	JULY	1.00	0.427	0.285	1.24	1.12
SPRAYE- FUN&&C&D	5,85	JULY	2.00	0.661	0.441	1.93	1.81
PICKUP	10	AUG	0.26	0.325	0.260	1.52	0.62
SPRAYE- FUN&&C&D	5,85	AUG	2.00	0.661	0.441	1.93	1.81
PICKUP	10	SEPT	0.26	0.325	0.260	1.52	0.62
PICKUP	10	OCT	0.13	0.162	0.130	0.76	0.31
DIGGER PEANUT	3,69	OCT	1.00	0.862	0.574	3.31	3.27
COMBINE PEANUT	16	OCT	1.00	0.914	0.652	3.13	5.48
TRUCK	11	OCT	0.30	0.375	0.300	3.61	1.39
TOTALS				10.753	7.828	43.86	34.80

RYE COVER CROP. ALLOTMENT LEASE = 2 CENTS PER POUND OF PRODUCTION.  
IRRIGATION COSTS PER ACRE INCH; VARIABLE, \$2.94 ; FIXED, 1.80. BASED ON  
SIDE-ROLL SYSTEM SUFFICIENT FOR 50 AC. LABOR HRS/ACIN=.09.

BUDGET IDENTIFICATION NUMBER--- 95 0134021320 0  
ANNUAL CAPITAL MONTH 10

PEANUTS, IRRIGATED, TEXAS CROSS TIMBERS REGION  
ESTIMATED COSTS AND RETURNS PER ACRE  
HIGH LEVEL MANAGEMENT

	UNIT	PRICE OR COST/UNIT	QUANTITY	VALUE OR COST
<b>1. GROSS RECEIPTS FROM PRODUCTION</b>				
PEANUTS	LBS.	0.19	3000.00	\$ <u>570.00</u>
TOTAL				\$ 570.00
<b>2. VARIABLE COSTS</b>				
PREHARVEST				
SEED	LBS.	0.48	80.00	\$ 38.40
FERT(15-50-50)	ACRE	15.85	1.00	15.85
FERTILIZER APPLI	ACRE	1.50	1.00	1.50
HERBICIDE	ACRE	3.38	1.00	3.38
INSECTICIDE *	APPL	11.90	2.00	23.80
FOLIAR FUNGICIDE	APPL	4.15	8.00	33.20
SOIL FUNGICIDE	APPL	6.00	5.00	30.00
ALLOTMENT LEASE	LBS.	0.02	3000.00	60.00
RYE SEED	LBS.	0.14	40.00	5.60
MACHINERY	ACRE	13.73	1.00	13.73
TRACTORS	ACRE	22.15	1.00	22.15
IRRIGATION MACHINERY	ACRE	59.64	1.00	59.64
LABOR(TRACTOR & MACHINERY)	HOUR	2.50	9.63	24.08
LABOR(IRRIGATION)	HOUR	2.50	2.10	5.25
INTEREST ON OP. CAP.	DOL.	0.09	100.15	<u>9.01</u>
SUBTOTAL, PRE-HARVEST				\$ 345.60
HARVEST COSTS				
STOR. HANDL. INSP	TON	19.00	1.50	28.50
CUSTOM DRYING	TON	14.00	1.50	21.00
MACHINERY	ACRE	11.01	1.00	11.01
TRACTORS	ACRE	2.66	1.00	2.66
LABOR(TRACTOR & MACHINERY)	HOUR	2.50	2.43	<u>6.06</u>
SUBTOTAL, HARVEST				\$ 69.23
TOTAL VARIABLE COST				\$ 414.83
<b>3. BREAKEVEN PRICE, VARIABLE COSTS</b>				
	LBS.			0.138
<b>4. FIXED COSTS</b>				
MACHINERY	ACRE	19.88	1.00	19.88
TRACTORS	ACRE	18.90	1.00	18.90
IRRIGATION MACHINERY	ACRE	37.80	1.00	37.80
LAND (NET RENT)	ACRE	40.00	1.00	<u>40.00</u>
TOTAL FIXED COSTS				\$ 116.58
<b>5. TOTAL COSTS</b>				
				\$ 531.41
<b>6. BREAKEVEN PRICE, TOTAL COSTS</b>				
	LBS.			0.177

RYE COVER CROP. ALLOTMENT LEASE = 2 CENTS PER POUND OF PRODUCTION.  
IRRIGATION COSTS PER ACRE INCH; VARIABLE, \$2.84 ; FIXED, \$1.80. BASED ON  
SIDE-ROLL SYSTEM SUFFICIENT FOR 50 AC. LABOR HRS/ACIN=.09.

PEANUTS, IRRIGATED, TEXAS CROSS TIMBERS REGION  
ESTIMATED COSTS AND RETURNS PER ACFE  
HIGH LEVEL MANAGEMENT

OPERATION	ITEM NO.	DATE	TIMES OVER	LABOR HOURS	MACHINE HOURS	FUEL, OIL, LUB., REP. PER ACRE	FIXED COSTS PER ACRE
DISK-TANDEM	1,33	OCT	1.00	0.239	0.159	1.00	0.84
PICKUP	10	OCT	0.18	0.225	0.180	1.05	0.43
DRILL GRAIN	5,53	NOV	1.00	0.537	0.358	1.70	1.92
MB PLOW 4 BOTTOM	1,37	MAR	1.00	0.803	0.535	3.46	2.82
PICKUP	10	MAR	0.14	0.175	0.140	0.82	0.33
FERT. APPLI, RENTD	5,86	APR	1.00	0.097	0.064	0.27	0.22
SPRAYER HERBICID	1,73	APR	1.00	0.331	0.220	1.36	1.09
DISK-TANDEM	33	APR	1.00	0.0	0.159	0.05	0.17
DISK-TANDEM	1,33	APR	1.00	0.239	0.159	1.00	0.84
LISTER/BEDDER	3,49	APR	1.00	0.364	0.242	1.29	1.23
PICKUP	10	APR	0.28	0.350	0.280	1.64	0.67
PLANTER PEANUT 4R	3,41	MAY	1.20	0.349	0.233	1.36	1.49
CULTIVATOR ROLLG	3,65	MAY	1.00	0.337	0.225	1.25	1.19
PICKUP	10	MAY	0.28	0.350	0.280	1.64	0.67
CULTIVATOR ROLLG	3,65	JUNE	1.00	0.337	0.225	1.25	1.19
SPRAYER INSECT.	5,77	JUNE	1.00	0.427	0.285	1.24	1.12
SPRAYE- FUN&C&D	5,85	JUNE	1.00	0.331	0.220	0.97	0.91
PICKUP	10	JUNE	0.28	0.350	0.280	1.64	0.67
SPRAYER INSECT.	5,77	JULY	1.00	0.427	0.285	1.24	1.12
SPRAYE- FUN&C&D	5,85	JULY	2.00	0.661	0.441	1.93	1.81
PICKUP	10	JULY	0.28	0.350	0.280	1.64	0.67
TRUCK	11	JULY	0.20	0.250	0.200	2.41	0.93
SPRAYE- FUN&C&D	5,85	AUG	3.00	0.992	0.661	2.90	2.72
PICKUP	10	AUG	0.28	0.350	0.280	1.64	0.67
SPRAYE- FUN&C&D	5,85	SEPT	2.00	0.661	0.441	1.93	1.81
DIGGER PEANUT	3,69	SEPT	1.00	0.862	0.574	3.31	3.27
COMBINE PEANUT	16	SEPT	1.00	0.814	0.652	3.13	5.48
PICKUP	10	SEPT	0.28	0.350	0.280	1.64	0.67
TRUCK	11	SEPT	0.40	<del>0.500</del>	<del>0.400</del>	<del>4.81</del>	<del>1.85</del>
TOTALS				12.057	8.739	49.55	38.78

RYE COVER CROP. ALLOTMENT LEASE = 2 CENTS PER POUND OF PRODUCTION.  
IRRIGATION COSTS PER ACRE INCH; VARIABLE, \$2.84 ; FIXED, \$1.80. BASED ON  
SIDE-ROLL SYSTEM SUFFICIENT FOR 50 AC. LABOR HRS/ACIN=.09.

BUDGET IDENTIFICATION NUMBER--- 95 0136011320 0  
ANNUAL CAPITAL MONTH 9

SUDANGRASS PASTURE, DRYLAND, TEXAS CROSS TIMBERS REGION  
ESTIMATED COSTS AND RETURNS PER ACRE  
TYPICAL MANAGEMENT

	UNIT	PRICE OR COST/UNIT	QUANTITY	VALUE OR COST
1. GROSS RECEIPTS FROM PRODUCTION				\$ _____
TOTAL				\$ 0.0
2. VARIABLE COSTS				
PREHARVEST				\$
SEED	LBS.	0.24	25.00	6.00
FERT(50-40-0)	ACRE	15.90	1.00	15.90
FERTILIZER APPLI	APPL	1.50	1.00	1.50
MACHINERY	ACRE	5.30	1.00	5.30
TRACTORS	ACRE	7.13	1.00	7.13
LABOR(TRACTOR & MACHINERY)	HOUR	2.50	3.14	7.84
INTEREST ON OP. CAP.	DOL.	0.09	16.65	1.50
SUBTOTAL, PRE-HARVEST				\$ 45.17
HARVEST COSTS				\$ _____
SUBTOTAL, HARVEST				\$ 0.0
TOTAL VARIABLE COST				\$ 45.17
3. INCOME ABOVE VARIABLE COSTS				\$ -45.17
4. FIXED COSTS				\$
MACHINERY	ACRE	3.64	1.00	3.64
TRACTORS	ACRE	5.27	1.00	5.27
LAND (NET RENT)	ACRE	8.00	1.00	8.00
TOTAL FIXED COSTS				\$ 16.91
5. TOTAL COSTS				\$ 62.09
6. NET RETURNS				\$ -62.09

LAND CHARGE BASED ON PREVAILING RATES IN REGION. INCOME FROM CROP  
REFLECTED IN LIVESTOCK BUDGETS.  
PREPARED BY JAMES DENTON, TAEX, STEPHENVILLE, TEXAS      PROJECTED 1977

SUDANGRASS PASTURE, DRYLAND, TEXAS CROSS TIMBERS REGION  
ESTIMATED COSTS AND RETURNS PER ACRE  
TYPICAL MANAGEMENT

OPERATION	ITEM NO.	DATE	TIMES OVER	LABOR HOURS	MACHINE HOURS	FUEL, OIL, LUB., RÉP. PER ACRE	FIXED COSTS PER ACRE
MB PLOW 4 BOTTOM	1,37	FEB	1.00	0.803	0.535	3.46	2.82
DISK-TANDEM	3,33	FEB	1.00	0.239	0.159	0.79	0.71
PICKUP	10	FEB	0.10	0.125	0.100	0.58	0.24
FERT. APPLI, RENTD	3,86	MAR	1.00	0.097	0.064	0.30	0.22
DISK-TANDEM	3,33	MAR	1.00	0.239	0.159	0.79	0.71
HARROW SPIKE	3,57	MAR	1.00	0.222	0.148	0.72	0.62
PICKUP	10	MAR	0.10	0.125	0.100	0.58	0.24
DRILL GRAIN	5,53	APR	1.00	0.537	0.358	1.70	1.92
PICKUP	10	APR	0.10	0.125	0.100	0.58	0.24
PICKUP	10	MAY	0.10	0.125	0.100	0.58	0.24
PICKUP	10	JUNE	0.10	0.125	0.100	0.58	0.24
PICKUP	10	JULY	0.10	0.125	0.100	0.58	0.24
PICKUP	10	AUG	0.10	0.125	0.100	0.58	0.24
PICKUP	10	SEPT	0.10	<del>0.125</del>	<del>0.100</del>	<del>0.58</del>	<del>0.24</del>
TOTALS				3.137	2.225	12.43	8.91

LAND CHARGE BASED ON PREVAILING RATES IN REGION. INCOME FROM CROP REFLECTED IN LIVESTOCK BUDGETS.

PREPARED BY JAMES DENTON, TAEX, STEPHENVILLE, TEXAS PROJECTED 1977

BUDGET IDENTIFICATION NUMBER--- 8790130021300 0  
ANNUAL CAPITAL MONTH 9