

LISTING OF THE NAME SET AND PRICE VECTOR

REGION NUMBER: 13

DATE: 101380

1	MILK	---	CWT.	1.20	51	FLAX	---	---	---	101	SALT	---	CWT.	---
2	CREAM	---	---	---	52	SUNFLOWER	---	---	---	102	MINERALS	---	CWT.	---
3	WOOL	---	LB.	1.15	53	SAFFLOWER	---	---	---	103	SALT & MIN.	---	CWT.	---
4	EGGS	---	DOZ.	---	54	SUGAR BEETS	---	---	---	104	BONE MEAL	---	CWT.	---
5	STOCKER	---	CWT.	100.00	55	BEANS	---	---	---	105	CREEP FEED	---	CWT.	---
6	STOCKER STEERS	---	CWT.	100.00	56	---	---	---	---	106	GROWTH STIMULANT	---	CWT.	---
7	STOCKER HEIFERS	---	CWT.	95.00	57	---	---	---	---	107	COTTONSEED CAKE	---	LB.	0.07
8	FEEDER STEERS	---	CWT.	90.00	58	---	---	---	---	108	SUPPLEMENT	---	CWT.	---
9	FEEDER HEIFERS	---	CWT.	85.00	59	---	---	---	---	109	RANGE SUPPLEMENT	---	CWT.	---
10	FEEDER CALVES	---	CWT.	87.50	60	---	---	---	---	110	RANGE CUBES	---	CWT.	---
11	SLAUGHTER STEERS	---	CWT.	75.00	61	BROILERS	---	LB.	---	111	CONCENTRATES	---	CWT.	---
12	SLAUGHTER HEIFER	---	CWT.	74.00	62	LAYERS	---	LB.	---	112	PROT. SUPPLEMENT	---	CWT.	---
13	STEER CALVES	---	CWT.	110.00	63	DUCKS	---	LB.	---	113	13-14% PRO FEED	---	CWT.	---
14	HEIFER CALVES	---	CWT.	100.00	64	TURKEYS	---	LB.	---	114	15-16% PRO FEED	---	CWT.	---
15	BREEDING HEIFERS	---	HEAD	700.00	65	---	---	---	---	115	SUPPLEMENT, 20%	---	CWT.	---
16	DEATH LOSS 3%	---	DOL.	1.00	66	---	---	---	---	116	21-25% PRO FEED	---	CWT.	---
17	CULL COWS	---	CWT.	50.00	67	---	---	BU.	---	117	26-30% PRO FEED	---	CWT.	---
18	BULL	---	CWT.	72.00	68	---	---	BU.	---	118	31-35% PRO FEED	---	CWT.	---
19	CALVES	---	CWT.	110.00	69	---	---	LB.	---	119	36-40% PRO FEED	---	CWT.	---
20	BULL CALVES	---	HEAD	100.00	70	COTTON-UPLAND	---	LB.	---	120	41-45% PRO FEED	---	CWT.	---
21	CULL DAIRY COWS	---	CWT.	48.00	71	COTTON-PIMA	---	BU.	---	121	46-50% PRO FEED	---	CWT.	---
22	DAIRY BULL CALVE	---	HEAD	100.00	72	CORN	---	BU.	2.39	122	MILK REPLACER	---	CWT.	---
23	KID MOHAIR	---	LB.	---	73	GRAIN SORGHUM	---	CWT.	3.83	123	GRAIN MIX	---	CWT.	---
24	ADULT MOHAIR	---	LB.	---	74	OATS	---	BU.	1.50	124	CALF FEED	---	CWT.	---
25	KID GOATS	---	HEAD	---	75	RYE	---	BU.	---	125	DAIRY SUPPLEMENT	---	CWT.	---
26	DOES	---	LB.	---	76	WHEAT	---	BU.	3.70	126	SOYBEAN MEAL	---	CWT.	---
27	---	---	---	---	77	TRITICALE	---	BU.	---	127	GROWING RATION	---	CWT.	---
28	DEER LEASE	---	ACRE	---	78	RICE	---	CWT.	---	128	FATTENING RATION	---	CWT.	---
29	FEEDER LAMBS	---	LB.	0.69	79	WINTER WHEAT	---	---	---	129	FINISHING RATION	---	CWT.	---
30	SHEEP	---	HEAD	80.00	80	SPRING WHEAT	---	LB.	---	130	TOT. DIG. NUT.	---	---	---
31	LAMBS	---	LB.	0.70	81	ALFALFA HAY	---	TCN	100.00	131	DIG. PROTEIN	---	---	---
32	EWE LAMBS	---	HEAD	80.00	82	---	---	---	---	132	DRY MATTER	---	CWT.	---
33	SLAUGHTER LAMBS	---	LB.	0.70	83	BERMUDA	---	ACRE	---	133	AUH'S	---	DOL.	---
34	---	---	---	---	84	WHEAT&RYE GRASS	---	ACRE	---	134	---	---	---	---
35	EWES	---	LB.	---	85	NATIVE GRASS	---	ACRE	6.00	135	SOW FEED GEST.	---	CWT.	9.00
36	CULL EWES	---	LB.	0.20	86	---	---	---	---	136	SOW FEED LACT.	---	CWT.	10.00
37	RAMS	---	HEAD	---	87	SORGHUM FORAGES	---	ACRE	---	137	BOAR FEED	---	CWT.	9.00
38	---	---	---	---	88	FOR. SORGHUM HAY	---	TCN	55.00	138	PIG STARTER	---	CWT.	10.70
39	MUTTON SHEEP	---	LB.	0.20	89	SUGAR BEETS	---	TON	---	139	---	---	---	---
40	---	---	---	---	90	TOBACCO	---	LB.	---	140	---	---	---	---
41	RAISING HERD REP	---	HEAD	---	91	POTATOES	---	CWT.	---	141	---	---	---	---
42	SLAUGHTER HOGS	---	CWT.	50.00	92	GUAR	---	---	---	142	---	---	---	---
43	MARKET HOGS	---	CWT.	50.00	93	COTTON LINT	---	LB.	0.75	143	---	---	---	---
44	GILT	---	HEAD	150.00	94	COTTONSEED	---	TCN	100.00	144	---	---	---	---
45	SOWS	---	HEAD	---	95	PEANUTS, QUOTA	---	LB.	0.21	145	RANGE IMPROV	---	ACRE	1.00
46	CULL SOWS	---	CWT.	36.00	96	PECANS	---	---	---	146	DEATH LOSS	---	DOL.	---
47	---	---	---	---	97	PEACHES WHSLE	---	BU.	10.00	147	DEATH LOSS PIGS	---	DOL.	---
48	DEATH LOSS 2%	---	DOL.	---	98	SOYBEANS	---	---	---	148	DEATH LOSS STOC.	---	DOL.	---
49	FEEDER PIGS	---	HEAD	112.50	99	PEANUTS, ADD.	---	LB.	0.12	149	BREEDING	---	HEAD	---
50	CARCASS	---	CWT.	---	100	---	---	---	---	150	COASTAL PASTURE	---	ACRE	8.00

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151	PASTURE	ACRE	---	201	---	---	---	251	2-4-D	---	---	---
152	SM. GR. PASTURE	---	---	202	---	---	---	252	BROAD LEAF HERB	---	---	---
153	PASTURE, TAME	ACRE	---	203	---	---	---	253	GRASS KILLER	---	---	---
154	PASTURE, NATIVE	ACRE	---	204	---	---	---	254	PRE-MERGE HERB	---	---	---
155	SORGHUM PASTURE	ACRE	---	205	FERT (N) APPL'D	---	---	255	SOIL STERILANT	---	---	---
156	COASTAL-RG-CL	ACRE	---	206	FERT (P) APPL'D	---	---	256	DEFOLIANT	---	---	---
157	COASTAL RYEGRASS	ACRE	---	207	TOP DRESS FERT.	---	---	257	POST EMERGE HERB	---	---	---
158	COMMON LEGUME	ACRE	---	208	SIDE DRESS FERT.	---	---	258	BANDED HERBICIDE	---	---	---
159	COASTAL LEGUME	ACRE	---	209	PLOW DOWN FERT.	---	---	259	BROADCAST HERB.	---	---	---
160	RYEGRASS-CLOVER	ACRE	---	210	FERTILIZER	---	---	260	CHEMICALS	---	---	---
161	CORN SILAGE	TON	---	211	NITROGEN	LB.	0.22	261	FUMIGANT	---	---	---
162	GRASS SILAGE	TON	---	212	NITROGEN (DRY)	---	---	262	SEED TREATMENT	---	---	---
163	SORGHUM SILAGE	TON	---	213	NITROGEN (ANHY)	---	---	263	RODENT CONTROL	---	---	---
164	HAYLAGE	TON	---	214	NITROGEN (LIO)	---	---	264	NEMATODE CONTROL	---	---	---
165	SM GRAIN STUBBLE	ACRE	---	215	PHOSPHATE	LB.	0.25	265	DESICCANT	GAL.	7.00	---
166	CORN STALKS	TON	---	216	PHOSPHORUS	---	---	266	PRESERVATIVE	---	---	---
167	CROP RESIDUE	ACRE	---	217	MIXED FERT.	---	---	267	CUS HARV SOYBEAN	---	---	---
168	STRAW	TON	---	218	INSECTICIDE	APPL	11.50	268	CUS HARV WHEAT I	---	---	---
169	WET CORN	BU.	---	219	HERBICIDE	LB.	7.00	269	CUST HARV WHEAT	BU.	0.30	---
170	HAY	TON	55.00	220	POTASH	LB.	0.11	270	CUST HARV SORG D	CWT.	0.36	---
171	LEGUME HAY	TON	---	221	POTASSIUM	---	---	271	CUST HARV SORG I	CWT.	0.30	---
172	GRASS HAY	TON	---	222	---	---	---	272	CUST HARV CORN	---	---	---
173	MIXED HAY	TON	---	223	---	---	---	273	SUGAR BEETS HARV	---	---	---
174	NATIVE HAY	TON	---	224	---	---	---	274	CUSTOM HAUL	---	---	---
175	SORGHUM HAY	TON	---	225	---	---	---	275	CUSTOM HARV HAUL	BU.	0.30	---
176	HAY (PROD.COST)	DOL.	---	226	---	---	---	276	STRIP & HAUL	---	---	---
177	RANGE IMPROVEMEN	DOL.	---	227	FOLIAR FEED	---	---	277	HAUL,COMP,EDUC.	BALE	3.50	---
178	IMPROVED PASTURE	ACRE	---	228	---	---	---	278	COTTON GINNING	---	---	---
179	WHEAT PASTURE	---	---	229	---	---	---	279	HAUL,GIN,BCT	---	---	---
180	SEED	LB.	---	230	LIME&GYPSUM	---	---	280	BAGS,TAGS,ETC.	---	---	---
181	SEED WHEAT	BU.	---	231	LIME	---	---	281	HAUL, COMP&EDUC	BALE	3.50	---
182	GRASS SEED	LB.	---	232	GYPSUM	---	---	282	GIN, BAG, TIES	CWT.	2.30	---
183	SUGAR BEET SEED	---	---	233	---	---	---	283	HAUL GRAIN SORG	CWT.	0.20	---
184	SEED CORN/GRAIN	---	---	234	---	---	---	284	HAUL WHEAT	BU.	0.10	---
185	SEED CORN/SILAGE	---	---	235	SOIL TEST	---	---	285	HAUL CORN	---	---	---
186	GRAIN SORG. SEED	LB.	0.40	236	SOIL FUNGICIDE	APPL	7.00	286	CUS HARV S. PEAS	---	---	---
187	FORAGE SORG SEED	---	---	237	FOLIAR FUNGICIDE	APPL	4.15	287	HAUL S. PEAS	---	---	---
188	ALFALFA SEED	LB.	---	238	INSECT. & FUNGI.	---	---	288	HAUL GUAR	---	---	---
189	SOYBEAN SEED	---	---	239	FUNGICIDE	---	---	289	CUS HARV GUAR	---	---	---
190	RYEGRASS SEED	LB.	0.17	240	INSECTICIDE	APPL	7.00	290	SEED COTTON-PIMA	---	---	---
191	COTTON DELINTED	---	---	241	---	---	---	291	SD COTTON-UPLAND	LB.	0.37	---
192	---	---	---	242	METHOXYCHLOR	---	---	292	HARV.SHAUL PIMA	---	---	---
193	COTTONSEED	TON	100.00	243	MALATHION	---	---	293	HARV&HAUL UPLAND	---	---	---
194	SOUTHERN PEAS	---	---	244	PARATHION	---	---	294	GIN,BAG,TIE-PIMA	---	---	---
195	GUAR SEED	---	---	245	INSECT. - EARLY	---	---	295	GIN,BAG,T UPLAND	---	---	---
196	COSTAL HAY	TON	55.00	246	INSECT. - LATE	---	---	296	---	---	---	---
197	SPRING WHEAT SD.	---	---	247	---	---	---	297	---	---	---	---
198	WINTER WHEAT SD.	LB.	0.15	248	HERB. PREMERGE	ACRE	3.40	298	---	---	---	---
199	POTATOE SEED	---	---	249	HERB. POSTEMERGE	---	---	299	PEAR BURNING	---	---	---
200	SEED	---	---	250	HERBICIDE	---	---	300	MACHINE HIRE	---	---	---

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301	CAR RENTAL				351	WEIGHING				401				
302	TRUCK RENTAL				352	CUSTOM GRINDING				402				
303	TRACTOR RENTAL				353	GRINDING&MIXING				403				
304	TRUCKING				354	CUSTOM BRANDING				404				
305	EARTH MOVING				355					405				
306	DITCHING				356					406				
307	DIGGING				357					407				
308	LAND PREPARATION				358	OTHER IRIG LABOR				408				
309	DEEP BREAK				359	IRRIG. LABOR				409	VET & PROCESSING			
310	HIRE TILL. EQUIP				360	HAND HARVEST				410	VET MEDICINE			
311	HIRE PLANT EQUIP				361	THINNING				411	VET SERVICE			
312	HIRE HARV EQUIP				362	PRUNING				412	MEDICINE			
313	HIRE HAYING EQUI				363	HOEING				413	SHEARING			
314	HIRE LIVSTK EQUIP				364					414				
315					365					415				
316	HIRE SILAG EQUIP				366					416	VET MED & IMP.			
317	AERIAL SEEDING				367					417	BALER TWINE			
318	CUSTOM PLANT				368					418	BALER WIRE			
319	CUSTOM DRYING				369	PEACH TREES	TREE	1.90		419	STICKS			
320	CUSTOM COMBINING				370	TREE WRAP	TREE	0.05		420				
321	CUST COMB & HAUL				371	GROVE CARE CHG.				421				
322	CUSTOM HAULING				372	TREE REPLACEMENT				422	LP GAS			
323	GRAIN HAULING				373					423			5.33	
324	CORN DRYING				374					424				
325	GRAIN DRYING				375					425				
326	CUSTOM SWATHING				376					426				
327	STORAGE				377					427			3.40	
328	CUST COTTON PICK				378					428				
329	FUNGICIDE APPLI.				379	PROCESS&MARKET				429				
330	FERTILIZER APPLI	ACRE	1.75		380	HARV.PACK.MARKET				430	FUEL FOR HEATING			
331	PESTICIDE APPLI.				381	CUSTOM HARVEST				431	FUEL FOR DRYING			
332	HERBICIDE APPLI.				382	CUSTOM PACKING				432	DRYING			
333	INSECT. APPLI.	APPL	2.50		383	MARKETING				433	STORAGE			
334	HIRE FERT SPREAD				384	ICING				434	FARM STORAGE			
335	DEFOLIANT APPLI.				385	PACK & CONTAINER				435	COMM. STORAGE			
336	SCOUTING				386	PACK & COOL				436	WAREHOUSING			
337	CUSTOM SPRIGGING	ACRE	27.00		387					437				
338	SWATH BALE HAUL				388					438	COLS STORAGE			
339	MOW,RAKE,BALE	BALE	0.60		389					439				
340	CUSTOM BALING				390					440	BROKERAGE			
341	CUSTOM BALE HAUL	EALE	0.80		391	HARVEST & MARKET				441	GIN,BAG, TIES			
342	CUSTOM MOWING				392	MARKETING	LIVE	DOL.	1.00	442	CLEANING			
343	CUSTOM RAKING				393	MISC EXPENSE	LIVE	DOL.	1.00	443	CONTAINERS			
344	CUSTOM STAKING				394	REPAIRS & MAINT.	LIVE	DOL.	1.00	444	PACKING			
345	HAUL & STACK				395	FENCE REPAIR				445	TAXES			
346	STACK MOVING				396	WATER FACIL REPR				446	REAL ESTATE TAX			
347	HAYING&STACKING				397	BARN REPAIR				447	PERSONAL TAXES			
348					398	CORRAL REPAIR				448	LICENSES			
349					399	MGMT RECORDS				449	PERMITS			
350	HAULING&MKTG				400	MISC EXPENSE		ACRE	3.00	450	INSUR. PREMIUMS			

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451	HAIL INSURANCE			501	RYE SEED	LB.	0.14	551	SECOND COVER	3RD	APPL	4.52
452				502				552	THIRD COVER	3RD	APPL	3.88
453	LIVESTOCK INS			503				553	FOURTH COVER	3RD	APPL	2.76
454	HAIL INS. WHEAT			504	HERBICIDE	COTT	11.50	554	FIFTH COVER	3RD	APPL	4.52
455	HAIL INS. COTTON			505	HERBICIDE	PEAC	6.00	555	SIXTH COVER	3RD	APPL	9.98
456	CROP INS. WHEAT			506	CUST. HVT.	OATS	0.20	556	SEVENTH COVER	3RD	APPL	4.33
457	CROP INS. COTTON			507	CUST. HAUL	OATS	0.06	557	PRE-HARVEST	3RD	APPL	5.00
458	HAIL INS SORGHUM			508				558	PEACH CONTAINERS		CRTN	0.48
459	GEN FM OVERHEAD			509				559	PINK BUD YR	4-15	APPL	12.90
460	UTILITIES			510	CUST. DRY PNUTS	TON	22.50	560	PETAL FALL	4-15	APPL	14.66
461				511	HAY HAUL & STORE	BALE	0.20	561	SHUCK SPLIT	4-15	APPL	12.94
462				512	CUST HVT	SORG	0.30	562	FIRST COVER	4-15	APPL	8.66
463				513	CUST SPREAD FERT	CRTN	4.92	563	SECOND COVER	4-15	APPL	9.04
464	ELECTRICITY			514	HAY-SUDAN-SORG	TON	55.00	564	THIRD COVER	4-15	APPL	7.78
465	IRRIG. EQUIP.			515	HAY-COASTAL	TON	55.00	565	FORTH COVER	4-15	APPL	8.66
466	WATER CHARGE			516	HAY-KLEIN	TON	55.00	566	FIFTH COVER	4-15	APPL	9.04
467	TANK IRRIGATION			517	HAY-OAT	CRTN	3.75	567	SIXTH COVER	4-15	APPL	7.73
468	IRRIGATION WATER			518	KLEINGRASS SEED	LB.	6.75	568	SEVENTH COVER	4-15	APPL	8.66
469	ALLOTMENT LEASE	LB.	0.02	519	OAT SEED	LB.	0.12	569	PEACH BORE	3RD	APPL	2.10
470	RENT			520	PEANUT SEED	LB.	0.55	570	PEACH BORE	4-15	APPL	3.50
471	VEH & MOTOR RENT			521	SUDANGRASS SEED	LB.	0.25	571	BACTERIAL SPOT	3RD	APPL	1.58
472	MACHINERY RENT			522	BEEF PROD.			572	BACTERIAL SPOT	4-15	APPL	3.20
473	BUILDING RENT			523	PASTURE-KLEIN	ACRE		573	HARVESTING LABOR		HR	4.00
474	LAND RENT			524	INSECT. SKIP-R	APPL	7.67	574	PRE-HARVEST	4-15	APPL	10.00
475	LAND-CASH RENT			525	SOIL FUNG SKIP-R	APPL	6.95	575	CUSTOM DRILL		ACRE	4.00
476	LAND-SHARE RENT			526	FOL FUNG SKIP-R	APPL	2.76	576	CUSTOM PLOW		ACRE	9.00
477	PASTURE RENT			527				577				
478	GRAZING PERMITS			528				578				
479	GRAZING LEASES			529				579				
480	TRUCKING&TRAVEL			530				580				50.00
481	TRUCKING			531			4.20	581				7.66
482	FREIGHT			532				582				12.81
483				533				583				
484	HAULING			534				584				
485	HAULING & MKTG.			535			1.21	585				
486	SALES COMM			536				586				7.00
487	SESAME	LB.	0.20	537	MARKETING COST	3RD	32.00	587				0.20
488	SESAME SD	LB.	1.00	538	MARKETING COST	4-15	80.00	588				
489	SUPPLIES			539	BORER CONTROL	ACRE	0.22	589				4.00
490			8.84	540	PCH BOR INST	2ND	1.00	590				0.33
491				541	PEACH HERB.	2-15	0.10	591				
492				542	PCH INST	3RD		592				
493				543	PCH DMNT OIL	1ST	1.80	593				
494				544	PCH DMNT OIL	2ND	2.40	594				
495				545	PCH DMNT OIL	3RD	3.00	595				
496			4.80	546	PCH DMT OIL	4-15	3.60	596				
497	BRUSH CLEARING			547	PINK BUD	3RD	6.45	597				
498	SHAVINGS			548	PETAL FALL	3RD	7.33	598				
499				549	SHUCK SPLIT	3RD	4.12	599				
500				550	FIRST COVER	3RD	4.33	600				

TABLE XX. DEFAULT PARAMETER VALUES AND DEFINITIONS
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ROW	PARAMETER DEFINITION	DEFAULT VALUE
1.	PRICE PER GALLON OF GASOLINE	1.2000
2.	PRICE PER GALLON OF L.P. GAS	0.4400
3.	PRICE PER GALLON OF DIESEL	1.1500
4.	PRICE PER KILOWATT HOUR OF ELECTRICITY	0.0500
5.	PRICE FOR FIRST 1000 CU. FT. OF NATURAL GAS	0.0
6.	INTEREST RATE	0.1300
7.	INSURANCE RATE (AVERAGE INVESTMENT)	0.0100
8.	TAX RATE (PURCHASE VALUE)	0.0050
9.	IRRIGATION SYSTEM NUMBER	1.
10.	PRICE OF MACHINERY LABOR PER HOUR	4.00
11.	PRICE OF OTHER LABOR PER HOUR	4.00
12.	PRICE OF IRRIGATION LABOR PER HOUR	4.00
13.	DEATH LOSS (PERCENT OF TOTAL RECEIPTS)	0.0
14.	LIVESTOCK INSUR. RATE (AVERAGE INVESTMENT)	0.0100
15.	EQUIPMENT INSUR. RATE (AVERAGE INVESTMENT)	0.0100
16.	LIVESTOCK TAX RATE (AVERAGE VALUE)	0.0050
17.	EQUIPMENT TAX RATE (AVERAGE VALUE)	0.0050
18.	IRRIGATION LABOR--HOURS PER ACRE INCH	0.1000
19.	FACTOR TO CONVERT MACHINE HRS TO TRACTOR HRS	1.1000
20.	FACTOR TO CONVERT TRACTOR HRS TO LABOR HRS	1.2000
21.	FACTOR TO CONVERT SELF-POWERED MACHINERY HRS TO LABOR HRS	1.2500
22.	LUBRICATION COST MULTIPLE OF FUEL COSTS	0.0

MACHINERY COMPLEMENT(13)

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NAME OF MACHINE	COLUMN 1 CODE	2 WIDTH (FEET)	3 INITIAL LIST PRICE	4 SPEED (MPH)	5 FIELD EFFIC- ENCY	6 RC1	7 AGE	8 RC3	9 HOURS USED ANNUALLY	10 YEARS OWNED	11 RFV1	12 RFV2	13 PURCHASE PRICE	14 FUEL TYPE	15 HOURS OF LIFE	16 HP
TRACTOR	1.	130.0	40150.	4.5	0.88	1.20	0.0	1.60	800.	8.0	0.680	0.920	36500.	3.	12000.	130.
	2.	1.0	1.	1.0	1.00	1.00	0.0	1.00	1.	1.0	1.000	1.000	1.	1.	1.	0.
TRACTOR	3.	110.0	34650.	4.5	0.88	1.20	0.0	1.60	800.	8.0	0.680	0.920	34650.	3.	12000.	110.
	4.	1.0	1.	1.0	1.00	1.00	0.0	1.00	1.	1.0	1.000	1.000	1.	1.	1.	0.
TRACTOR	5.	80.0	20350.	4.5	0.88	1.20	0.0	1.60	800.	10.0	0.680	0.920	20350.	3.	12000.	80.
	6.	1.0	1.	1.0	1.00	1.00	0.0	1.00	1.	1.0	1.000	1.000	1.	1.	1.	0.
TRACTOR	7.	50.0	13750.	4.5	0.88	1.20	0.0	1.60	400.	12.0	0.680	0.920	12500.	3.	12000.	50.
	8.	1.0	1.	1.0	1.00	1.00	0.0	1.00	1.	1.0	1.000	1.000	1.	1.	1.	0.
PICKUP	9.	1.0	1.	1.0	1.00	1.00	0.0	1.00	1.	1.0	1.000	1.000	1.	1.	1.	0.
	10.	0.5	8500.	20.0	0.88	0.60	0.0	1.30	500.	10.0	0.600	0.885	6000.	3.	5000.	0.
	11.	1.0	1.	1.0	1.00	1.00	0.0	1.00	1.	1.0	1.000	1.000	1.	1.	1.	0.
	12.	1.0	1.	1.0	1.00	1.00	0.0	1.00	1.	1.0	1.000	1.000	1.	1.	1.	0.
	13.	1.0	1.	1.0	1.00	1.00	0.0	1.00	1.	1.0	1.000	1.000	1.	1.	1.	0.
	14.	1.0	1.	1.0	1.00	1.00	0.0	1.00	1.	1.0	1.000	1.000	1.	1.	1.	0.
	15.	1.0	1.	1.0	1.00	1.00	0.0	1.00	1.	1.0	1.000	1.000	1.	1.	1.	0.
	16.	1.0	1.	1.0	1.00	1.00	0.0	1.00	1.	1.0	1.000	1.000	1.	1.	1.	0.
	17.	1.0	1.	1.0	1.00	1.00	0.0	1.00	1.	1.0	1.000	1.000	1.	1.	1.	0.
PEACH BOXES	18.	1.0	1.	1.0	1.00	1.00	0.0	1.00	1.	1.0	1.000	1.000	1.	1.	1.	0.
	19.	8.3	600.	1.0	1.00	0.60	0.0	1.30	500.	10.0	0.600	0.885	600.	3.	5000.	0.
	20.	1.0	1.	1.0	1.00	1.00	0.0	1.00	1.	1.0	1.000	1.000	1.	1.	1.	0.
	21.	1.0	1.	1.0	1.00	1.00	0.0	1.00	1.	1.0	1.000	1.000	1.	1.	1.	0.
	22.	1.0	1.	1.0	1.00	1.00	0.0	1.00	1.	1.0	1.000	1.000	1.	1.	1.	0.
	23.	1.0	1.	1.0	1.00	1.00	0.0	1.00	1.	1.0	1.000	1.000	1.	1.	1.	0.
	24.	1.0	1.	1.0	1.00	1.00	0.0	1.00	1.	1.0	1.000	1.000	1.	1.	1.	0.
	25.	1.0	1.	1.0	1.00	1.00	0.0	1.00	1.	1.0	1.000	1.000	1.	1.	1.	0.
	26.	1.0	1.	1.0	1.00	1.00	0.0	1.00	1.	1.0	1.000	1.000	1.	1.	1.	0.
	27.	1.0	1.	1.0	1.00	1.00	0.0	1.00	1.	1.0	1.000	1.000	1.	1.	1.	0.
	28.	1.0	1.	1.0	1.00	1.00	0.0	1.00	1.	1.0	1.000	1.000	1.	1.	1.	0.
	29.	1.0	1.	1.0	1.00	1.00	0.0	1.00	1.	1.0	1.000	1.000	1.	1.	1.	0.
	30.	1.0	1.	1.0	1.00	1.00	0.0	1.00	1.	1.0	1.000	1.000	1.	1.	1.	0.
	31.	1.0	1.	1.0	1.00	1.00	0.0	1.00	1.	1.0	1.000	1.000	1.	1.	1.	0.
TANDEM DISC	32.	9.0	1980.	4.5	0.83	0.65	0.0	1.80	200.	10.0	0.600	0.885	1800.	0.	2000.	0.
DISK-TANDEM	33.	15.0	5225.	4.5	0.83	0.60	0.0	1.60	200.	10.0	0.800	0.885	4750.	0.	2500.	0.
DISK-OFFSET	34.	14.0	8250.	4.8	0.83	0.60	0.0	1.60	200.	10.0	0.800	0.885	7500.	0.	2500.	0.
	35.	1.0	1.	1.0	1.00	1.00	0.0	1.00	1.	1.0	1.000	1.000	1.	0.	1.	0.
	36.	1.0	1.	1.0	1.00	1.00	0.0	1.00	1.	1.0	1.000	1.000	1.	0.	1.	0.
MB PLOW 4 BOTTOM	37.	5.3	4250.	4.1	0.80	0.60	0.0	1.30	175.	10.0	0.600	0.885	4000.	0.	2200.	0.
	38.	1.0	1.	1.0	1.00	1.00	0.0	1.00	1.	1.0	1.000	1.000	1.	0.	1.	0.
	39.	1.0	1.	1.0	1.00	1.00	0.0	1.00	1.	1.0	1.000	1.000	1.	0.	1.	0.
	40.	1.0	1.	1.0	1.00	1.00	0.0	1.00	1.	1.0	1.000	1.000	1.	0.	1.	0.
PLANTER PEANUT6R	41.	18.0	9350.	5.0	0.60	0.60	0.0	0.30	200.	10.0	0.600	0.885	3500.	0.	1200.	0.
	42.	1.0	1.	1.0	1.00	1.00	0.0	1.00	1.	1.0	1.000	1.000	1.	0.	1.	0.
PLANTER 6-R	43.	18.0	5500.	5.0	0.60	0.60	0.0	0.30	100.	10.0	0.600	0.885	5000.	0.	625.	0.
	44.	1.0	1.	1.0	1.00	1.00	0.0	1.00	1.	1.0	1.000	1.000	1.	0.	1.	0.
CHISEL	45.	12.0	2475.	4.1	0.83	0.60	0.0	1.30	100.	10.0	0.600	0.885	2250.	0.	1250.	0.
	46.	1.0	1.	1.0	1.00	1.00	0.0	1.00	1.	1.0	1.000	1.000	1.	0.	1.	0.
	47.	1.0	1.	1.0	1.00	1.00	0.0	1.00	1.	1.0	1.000	1.000	1.	0.	1.	0.
	48.	1.0	1.	1.0	1.00	1.00	0.0	1.00	1.	1.0	1.000	1.000	1.	0.	1.	0.
DISK/BEDDER	49.	18.0	3050.	4.5	0.80	0.65	0.0	1.80	100.	8.0	0.600	0.885	2750.	0.	2000.	0.
	50.	1.0	1.	1.0	1.00	1.00	0.0	1.00	1.	1.0	1.000	1.000	1.	0.	1.	0.

MACHINERY COMPLEMENT (13)

DATE: 101380

COLUMN	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
NAME OF MACHINE	CODE	WIDTH (FEET)	INITIAL LIST PRICE	SPEED (MPH)	FIELD EFFIC- ENCY	RC1	AGE	RC3	HOURS USED ANNUALLY	YEARS OWNED	RFV1	RFV2	PURCHASE PRICE	FUEL TYPE	HOURS OF LIFE	HP
	51.	1.0	1.	1.0	1.00	1.00	0.0	1.00	1.	1.0	1.000	1.000	1.	0.	1.	0.
	52.	1.0	1.	1.0	1.00	1.00	0.0	1.00	1.	1.0	1.000	1.000	1.	0.	1.	0.
DRILL GRAIN	53.	12.0	3850.	4.0	0.72	0.60	0.0	1.30	100.	10.0	0.600	0.885	3500.	0.	1250.	0.
	54.	1.0	1.	1.0	1.00	1.00	0.0	1.00	1.	1.0	1.000	1.000	1.	0.	1.	0.
	55.	1.0	1.	1.0	1.00	1.00	0.0	1.00	1.	1.0	1.000	1.000	1.	0.	1.	0.
	56.	1.0	1.	1.0	1.00	1.00	0.0	1.00	1.	1.0	1.000	1.000	1.	0.	1.	0.
	57.	15.0	9100.	5.3	0.62	0.60	0.0	1.30	100.	10.0	0.600	0.885	750.	0.	1250.	0.
	58.	1.0	1.	1.0	1.00	1.00	0.0	1.00	1.	1.0	1.000	1.000	4000.	0.	1.	0.
	59.	1.0	1.	1.0	1.00	1.00	0.0	1.00	1.	1.0	1.000	1.000	1.	0.	1.	0.
	60.	1.0	1.	1.0	1.00	1.00	0.0	1.00	1.	1.0	1.000	1.000	1.	0.	1.	0.
SHEDDER	61.	10.5	3850.	4.8	0.80	0.60	0.0	1.30	75.	8.0	0.560	0.885	3500.	0.	750.	0.
SHREDDER	62.	5.0	935.	3.7	0.80	0.60	0.0	1.80	50.	8.0	0.600	0.885	850.	0.	2000.	0.
	63.	1.0	1.	1.0	1.00	1.00	0.0	1.00	1.	1.0	1.000	1.000	1.	0.	1.	0.
	64.	1.0	1.	1.0	1.00	1.00	0.0	1.00	1.	1.0	1.000	1.000	1.	0.	1.	0.
CULTIVATOR ROLLG	65.	18.0	3300.	3.8	0.75	0.60	0.0	1.30	150.	10.0	0.600	0.885	3000.	0.	1875.	0.
	66.	1.0	1.	1.0	1.00	1.00	0.0	1.00	1.	1.0	1.000	1.000	1.	0.	1.	0.
	67.	1.0	1.	1.0	1.00	1.00	0.0	1.00	1.	1.0	1.000	1.000	1.	0.	1.	0.
	68.	1.0	1.	1.0	1.00	1.00	0.0	1.00	1.	1.0	1.000	1.000	1.	0.	1.	0.
DIGGER PEANUT	69.	12.0	6050.	3.0	0.67	0.60	0.0	1.30	140.	10.0	0.600	0.885	5500.	0.	1750.	0.
	70.	1.0	1.	1.0	1.00	1.00	0.0	1.00	1.	1.0	1.000	1.000	1.	0.	1.	0.
	71.	1.0	1.	1.0	1.00	1.00	0.0	1.00	1.	1.0	1.000	1.000	1.	0.	1.	0.
	72.	1.0	1.	1.0	1.00	1.00	0.0	1.00	1.	1.0	1.000	1.000	1.	0.	1.	0.
SPRAYER	73.	24.0	2750.	4.8	0.53	0.60	0.0	1.30	75.	10.0	0.600	0.885	2500.	0.	1000.	0.
SPRAYER ORCHARD	74.	5.0	880.	4.8	0.53	0.60	0.0	1.30	75.	10.0	0.600	0.885	800.	0.	1000.	0.
SPRAYER AIRBLAST	75.	24.0	6600.	4.8	0.53	1.20	0.0	1.60	75.	10.0	0.600	0.885	6000.	0.	1000.	0.
	76.	1.0	1.	1.0	1.00	1.00	0.0	1.00	1.	1.0	1.000	1.000	1.	0.	1.	0.
	77.	12.7	900.	4.0	0.65	1.00	0.0	1.80	35.	10.0	0.600	0.885	775.	0.	1200.	0.
	78.	1.0	1.	1.0	1.00	1.00	0.0	1.00	1.	1.0	1.000	1.000	1.	0.	1.	0.
	79.	1.0	1.	1.0	1.00	1.00	0.0	1.00	1.	1.0	1.000	1.000	1.	0.	1.	0.
	80.	1.0	1.	1.0	1.00	1.00	0.0	1.00	1.	1.0	1.000	1.000	1.	0.	1.	0.
	81.	12.7	360.	4.0	0.67	1.20	0.0	1.80	50.	8.0	0.600	0.885	300.	0.	1200.	0.
	82.	1.0	1.	1.0	1.00	1.00	0.0	1.00	1.	1.0	1.000	1.000	1.	0.	1.	0.
	83.	1.0	1.	1.0	1.00	1.00	0.0	1.00	1.	1.0	1.000	1.000	1.	0.	1.	0.
	84.	1.0	1.	1.0	1.00	1.00	0.0	1.00	1.	1.0	1.000	1.000	1.	0.	1.	0.
	85.	13.0	900.	4.0	0.65	1.00	0.0	1.80	35.	10.0	0.600	0.885	775.	0.	1200.	0.
FERT.APPLI.RENTD	86.	20.0	1.	4.0	0.67	1.20	1.0	1.80	50.	1.0	0.600	0.885	1.	0.	1200.	0.
	87.	1.0	1.	1.0	1.00	1.00	0.0	1.00	1.	1.0	1.000	1.000	1.	0.	1.	0.
	88.	1.0	1.	1.0	1.00	1.00	0.0	1.00	1.	1.0	1.000	1.000	1.	0.	1.	0.
ITEM OFF SET	89.	0.2	600.	1.0	1.00	0.60	0.0	1.30	500.	10.0	0.600	0.885	600.	0.	5000.	0.
TREE TOPER	90.	12.0	4950.	2.5	0.90	1.20	0.0	1.60	6.	10.0	0.600	0.885	4500.	0.	2000.	0.
FRUIT SIZER	91.	0.3	3300.	1.0	1.00	1.20	0.0	1.60	500.	10.0	0.600	0.885	3000.	0.	2000.	0.
TREE SHAKER	92.	0.9	5500.	1.0	1.00	1.20	0.0	1.60	40.	10.0	0.600	1.000	5000.	0.	2000.	0.
TRAILOR FLATBED	93.	1.0	660.	4.5	0.50	1.20	0.0	1.60	100.	10.0	0.600	0.885	600.	0.	2000.	0.
TRAILERS PNUT	94.	3.8	8800.	20.0	0.88	1.20	0.0	1.60	40.	10.0	0.600	0.885	8000.	0.	2000.	0.
COMBINE PNUT	95.	12.0	14850.	2.3	0.50	1.20	0.0	1.60	180.	6.0	0.600	0.885	13500.	0.	1500.	0.
	96.	12.0	13800.	2.5	0.60	0.50	0.0	1.80	100.	6.0	0.600	0.885	12000.	0.	2500.	0.
	97.	12.0	13800.	2.5	0.60	0.50	0.0	1.80	100.	6.0	0.600	0.885	12000.	0.	2500.	0.
	98.	12.0	13800.	2.6	0.60	0.50	0.0	1.80	100.	6.0	0.600	0.885	12000.	0.	2500.	0.
	99.	1.0	1.	1.0	1.00	1.00	0.0	1.00	1.	1.0	1.000	1.000	1.	0.	1.	0.
	100.	1.0	1.	1.0	1.00	1.00	0.0	1.00	1.	1.0	1.000	1.000	1.	0.	1.	0.

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500-10-80, Revised

ECO 7-2

COW-CALF PRODUCTION TEXAS CROSS TIMBERS REGION
PROJECTED COSTS AND RETURNS PER COW
IMPROVED PASTURE

ITEM	WEIGHT EACH	UNIT	PRICE OR COST/UNIT	QUANTITY	VALUE OR COST
1. GROSS RECEIPTS					
STEER CALVES	4.50	CWT.	110.00	0.40	198.00
HEIFER CALVES	4.30	CWT.	100.00	0.28	120.40
CULL COWS	9.00	CWT.	50.00	0.10	45.00
TOTAL					363.40
2. VARIABLE COSTS					
COASTAL PASTURE		ACRE	29.55	1.68	49.64
HAY		CWT.	3.75	9.00	33.75
RANGE CUBES		CWT.	11.25	1.50	16.87
SALT & MIN.		CWT.	8.20	0.60	4.92
VET MEDICINE		DOL.	1.00	4.00	4.00
REPAIRS & MAINT.		DOL.	1.00	3.00	3.00
MISC EXPENSE		DOL.	1.00	5.00	5.00
MARKETING		DOL.	1.00	5.10	5.10
MACHINERY(FUEL,LUBE,REP)		DOL.			1.02
LABOR, TRACTOR & MACHINERY		HRS.	4.00	1.25	5.00
LABOR, LIVESTOCK		HRS.	4.00	10.00	40.00
INTEREST ON OPER.CAP.,		DOL.	0.13	51.45	6.69
TOTAL VARIABLE COSTS					175.00
3. INCOME ABOVE VARIABLE COSTS					188.40
4. FIXED COSTS					
COASTAL PASTURE		ACRE	20.55	1.68	34.52
INT. ON LIVESTOCK CAPITAL		DOL.	0.13	943.25	122.62
INT. ON OTHER EQUIPMENT		DOL.	0.13	116.60	15.16
DEPR. ON BEEF BULL		DOL.			0.50
DEPR. ON OTHER EQUIP.		DOL.			13.60
OTHER FC, MACH & EQUIP.		DOL.			17.91
TOTAL FIXED COSTS					204.31
5. TOTAL COSTS					379.31
6. NET RETURNS					-15.91

50 COW HERD, 2 BULLS, 80% CALF CROP, 12% REPLACEMENT, DEATH LOSS 2%,
REPLACEMENTS RAISED.

INFORMATION PRESENTED IS PREPARED SOLELY AS A GENERAL GUIDE AND IS
NOT INTENDED TO RECOGNIZE OR PREDICT THE COSTS AND RETURNS FROM ANY
ONE PARTICULAR FARM OR RANCH OPERATION. THESE PROJECTIONS WERE
COLLECTED AND DEVELOPED BY STAFF MEMBERS OF THE TEXAS AGRICULTURAL
EXTENSION SERVICE AND APPROVED FOR PUBLICATION.

2. MACHINE		MACHINERY FIXED AND VARIABLE COST PER HOUR										TOTAL		INT.		MR/TIME	
PICKUP	CODE	DEPR	INSUR.	TAX	TOTAL	FIXED	REPAIR	FUEL	LUB.	VARIABLE							
10	0.90	0.08	0.06	1.03	1.02	0.00	0.00	0.00	0.00	1.02	0.98	1.00					

ANNUAL COST SUMMARY FOR EQUIPMENT AND LIVESTOCK		ANNUAL CHARGES MADE IN THIS BUDGET FOR EQUIPMENT AND LIVESTOCK										HOURS TOT CMN=		TOT OPER-	
LINE NO.	ITEM	SIZE	UNIT	PRICE	DEPREC-	INTEREST	ANCE	TAXES	REPAIRS	AND LUBE	FUEL	LABOR	ERSHP/YR	ATING/YR	
1	FENCE	1.00	MILE	3300.00	132.00	214.50	16.50	8.25	0.0	0.0	0.0	0.0	156.75	0.0	0.0
2	STOCK POND	1.00	DOL.	1700.00	113.33	110.50	8.50	4.25	0.0	0.0	0.0	0.0	126.08	0.0	0.0
3	PENS & EQUIPMENT	1.00	DOL.	1500.00	100.00	97.50	7.50	3.75	0.0	0.0	0.0	0.0	111.25	0.0	0.0
4	STOCK TRAILER	10.00	FEET	1200.00	120.00	78.00	6.00	3.00	0.0	0.0	0.0	0.0	129.00	0.0	0.0
5	STOCK SPRAYER	110.00	GAL.	800.00	80.00	52.00	4.00	2.00	0.0	0.0	0.0	0.0	86.00	0.0	0.0
6	HAY BARN	800.00	SOFT	2720.00	90.67	176.80	13.60	6.80	0.0	0.0	0.0	0.0	111.07	0.0	0.0
7	HAY RACKS	20.00	FEET	350.00	35.00	22.75	1.75	0.87	0.0	0.0	0.0	0.0	37.62	0.0	0.0
8	MINERAL FEEDER	1.00	DOL.	90.00	9.00	5.85	0.45	0.22	0.0	0.0	0.0	0.0	9.67	0.0	0.0
51	BEEF COW RAISED	1.00	HEAD	800.00	0.0	104.00	8.00	4.00	0.0	0.0	0.0	0.0	12.00	0.0	0.0
54	BEEF BULL	1.00	HEAD	1500.00	12.50	192.56	14.81	7.41	0.0	0.0	0.0	0.0	34.72	0.0	0.0
55	BEEF HEIFER RAI	1.00	HEAD	700.00	0.0	91.00	7.90	3.50	0.0	0.0	0.0	0.0	10.50	0.0	0.0

ANNUAL CHARGES MADE IN THIS BUDGET FOR EQUIPMENT AND LIVESTOCK		ANNUAL CHARGES MADE IN THIS BUDGET FOR EQUIPMENT AND LIVESTOCK										HOURS TOT CMN=		TOT OPER-	
LINE NO.	ITEM	SIZE	UNIT	PRICE	DEPREC-	INTEREST	ANCE	TAXES	REPAIRS	AND LUBE	FUEL	LABOR	ERSHP/YR	ATING/YR	
1	FENCE	1.00	MILE	3300.00	132.00	214.50	16.50	8.25	0.0	0.0	0.0	0.0	156.75	0.0	0.0
2	STOCK POND	1.00	DOL.	1700.00	113.33	110.50	8.50	4.25	0.0	0.0	0.0	0.0	126.08	0.0	0.0
3	PENS & EQUIPMENT	1.00	DOL.	1500.00	100.00	97.50	7.50	3.75	0.0	0.0	0.0	0.0	111.25	0.0	0.0
4	STOCK TRAILER	10.00	FEET	1200.00	120.00	78.00	6.00	3.00	0.0	0.0	0.0	0.0	129.00	0.0	0.0
5	STOCK SPRAYER	110.00	GAL.	800.00	80.00	52.00	4.00	2.00	0.0	0.0	0.0	0.0	86.00	0.0	0.0
6	HAY BARN	800.00	SOFT	2720.00	90.67	176.80	13.60	6.80	0.0	0.0	0.0	0.0	111.07	0.0	0.0
7	HAY RACKS	20.00	FEET	350.00	35.00	22.75	1.75	0.87	0.0	0.0	0.0	0.0	37.62	0.0	0.0
8	MINERAL FEEDER	1.00	DOL.	90.00	9.00	5.85	0.45	0.22	0.0	0.0	0.0	0.0	9.67	0.0	0.0
51	BEEF COW RAISED	1.00	HEAD	800.00	0.0	104.00	8.00	4.00	0.0	0.0	0.0	0.0	12.00	0.0	0.0
54	BEEF BULL	1.00	HEAD	1500.00	12.50	192.56	14.81	7.41	0.0	0.0	0.0	0.0	34.72	0.0	0.0
55	BEEF HEIFER RAI	1.00	HEAD	700.00	0.0	91.00	7.90	3.50	0.0	0.0	0.0	0.0	10.50	0.0	0.0

ANNUAL CHARGES MADE IN THIS BUDGET FOR EQUIPMENT AND LIVESTOCK		ANNUAL CHARGES MADE IN THIS BUDGET FOR EQUIPMENT AND LIVESTOCK										HOURS TOT CMN=		TOT OPER-	
LINE NO.	ITEM	SIZE	UNIT	PRICE	DEPREC-	INTEREST	ANCE	TAXES	REPAIRS	AND LUBE	FUEL	LABOR	ERSHP/YR	ATING/YR	
1	FENCE	1.00	MILE	3300.00	132.00	214.50	16.50	8.25	0.0	0.0	0.0	0.0	156.75	0.0	0.0
2	STOCK POND	1.00	DOL.	1700.00	113.33	110.50	8.50	4.25	0.0	0.0	0.0	0.0	126.08	0.0	0.0
3	PENS & EQUIPMENT	1.00	DOL.	1500.00	100.00	97.50	7.50	3.75	0.0	0.0	0.0	0.0	111.25	0.0	0.0
4	STOCK TRAILER	10.00	FEET	1200.00	120.00	78.00	6.00	3.00	0.0	0.0	0.0	0.0	129.00	0.0	0.0
5	STOCK SPRAYER	110.00	GAL.	800.00	80.00	52.00	4.00	2.00	0.0	0.0	0.0	0.0	86.00	0.0	0.0
6	HAY BARN	800.00	SOFT	2720.00	90.67	176.80	13.60	6.80	0.0	0.0	0.0	0.0	111.07	0.0	0.0
7	HAY RACKS	20.00	FEET	350.00	35.00	22.75	1.75	0.87	0.0	0.0	0.0	0.0	37.62	0.0	0.0
8	MINERAL FEEDER	1.00	DOL.	90.00	9.00	5.85	0.45	0.22	0.0	0.0	0.0	0.0	9.67	0.0	0.0
51	BEEF COW RAISED	1.00	HEAD	800.00	0.0	104.00	8.00	4.00	0.0	0.0	0.0	0.0	12.00	0.0	0.0
54	BEEF BULL	1.00	HEAD	1500.00	12.50	192.56	14.81	7.41	0.0	0.0	0.0	0.0	34.72	0.0	0.0
55	BEEF HEIFER RAI	1.00	HEAD	700.00	0.0	91.00	7.90	3.50	0.0	0.0	0.0	0.0	10.50	0.0	0.0

ANNUAL CHARGES MADE IN THIS BUDGET FOR EQUIPMENT AND LIVESTOCK		ANNUAL CHARGES MADE IN THIS BUDGET FOR EQUIPMENT AND LIVESTOCK										HOURS TOT CMN=		TOT OPER-	
LINE NO.	ITEM	SIZE	UNIT	PRICE	DEPREC-	INTEREST	ANCE	TAXES	REPAIRS	AND LUBE	FUEL	LABOR	ERSHP/YR	ATING/YR	
1	FENCE	1.00	MILE	3300.00	132.00	214.50	16.50	8.25	0.0	0.0	0.0	0.0	156.75	0.0	0.0
2	STOCK POND	1.00	DOL.	1700.00	113.33	110.50	8.50	4.25	0.0	0.0	0.0	0.0	126.08	0.0	0.0
3	PENS & EQUIPMENT	1.00	DOL.	1500.00	100.00	97.50	7.50	3.75	0.0	0.0	0.0	0.0	111.25	0.0	0.0
4	STOCK TRAILER	10.00	FEET	1200.00	120.00	78.00	6.00	3.00	0.0	0.0	0.0	0.0	129.00	0.0	0.0
5	STOCK SPRAYER	110.00	GAL.	800.00	80.00	52.00	4.00	2.00	0.0	0.0	0.0	0.0	86.00	0.0	0.0
6	HAY BARN	800.00	SOFT	2720.00	90.67	176.80	13.60	6.80	0.0	0.0	0.0	0.0	111.07	0.0	0.0
7	HAY RACKS	20.00	FEET	350.00	35.00	22.75	1.75	0.87	0.0	0.0	0.0	0.0	37.62	0.0	0.0
8	MINERAL FEEDER	1.00	DOL.	90.00	9.00	5.85	0.45	0.22	0.0	0.0	0.0	0.0	9.67	0.0	0.0
51	BEEF COW RAISED	1.00	HEAD	800.00	0.0	104.00	8.00	4.00	0.0	0.0	0.0	0.0	12.00	0.0	0.0
54	BEEF BULL	1.00	HEAD	1500.00	12.50	192.56	14.81	7.41	0.0	0.0	0.0	0.0	34.72	0.0	0.0
55	BEEF HEIFER RAI	1.00	HEAD	700.00	0.0	91.00	7.90	3.50	0.0	0.0	0.0	0.0	10.50	0.0	0.0

ANNUAL CHARGES MADE IN THIS BUDGET FOR EQUIPMENT AND LIVESTOCK		ANNUAL CHARGES MADE IN THIS BUDGET FOR EQUIPMENT AND LIVESTOCK										HOURS TOT CMN=		TOT OPER-	
LINE NO.	ITEM	SIZE	UNIT	PRICE	DEPREC-	INTEREST	ANCE	TAXES	REPAIRS	AND LUBE	FUEL	LABOR	ERSHP/YR	ATING/YR	
1	FENCE	1.00	MILE	3300.00	132.00	214.50	16.50	8.25	0.0	0.0	0.0	0.0	156.75	0.0	0.0
2	STOCK POND	1.00	DOL.	1700.00	113.33	110.50	8.50	4.25	0.0	0.0	0.0	0.0	126.08	0.0	0.0
3	PENS & EQUIPMENT	1.00	DOL.	1500.00	100.00	97.50	7.50	3.75	0.0	0.0	0.0	0.0	111.25	0.0	0.0
4	STOCK TRAILER	10.00	FEET	1200.00	120.00	78.00	6.00	3.00	0.0	0.0	0.0	0.0	129.00	0.0	0.0
5	STOCK SPRAYER	110.00	GAL.	800.00	80.00	52.00	4.00	2.00	0.0	0.0	0.0	0.0	86.00	0.0	0.0
6	HAY BARN	800.00	SOFT	2720.00	90.67	176.80	13.60	6.80	0.0	0.0	0.0	0.0	111.07	0.0	0.0
7	HAY RACKS	20.00	FEET	350.00	35.00	22.75	1.75	0.87	0.0	0.0	0.0	0.0	37.62	0.0	0.0
8	MINERAL FEEDER	1.00	DOL.	90.00	9.00	5.85	0.45	0.22	0.0	0.0	0.0	0.0	9.67	0.0	0.0
51	BEEF COW RAISED	1.00	HEAD	800.00	0.0	104.00	8.00	4.00	0.0	0.0	0.0	0.0	12.00	0.0	0.0
54	BEEF BULL	1.00	HEAD	1500.00	12.50	192.56	14.81	7.41	0.0	0.0	0.0	0.0	34.72	0.0	0.0
55	BEEF HEIFER RAI	1.00	HEAD	700.00	0.0	91.00	7.90	3.50	0.0	0.0	0.0	0.0	10.50	0.0	0.0

PROJECTIONS FOR PLANNING PURPOSES ONLY
NOT TO BE USED WITHOUT UPDATING AFTER 01/09/81. 8-1241(L13)

COW-CALF PRODUCTION TEXAS CROSS TIMBERS REGION
PROJECTED COSTS AND RETURNS PER COW
IMPROVED AND NATIVE PASTURE

ITEM	WEIGHT EACH	UNIT	PRICE OR COST/UNIT	QUANTITY	VALUE OR COST
1. GROSS RECEIPTS					
STEER CALVES	4.40	CWT.	110.00	0.40	193.60
HEIFER CALVES	4.20	CWT.	100.00	0.28	117.60
CULL COWS	9.00	CWT.	50.00	0.10	<u>45.00</u>
TOTAL					356.20
2. VARIABLE COSTS					
COASTAL PASTURE		ACRE	29.55	1.25	36.94
PASTURE, NATIVE		ACRE	2.63	4.75	12.49
HAY		CWT.	3.75	1.00	3.75
RANGE CUBES		CWT.	11.25	1.75	19.69
SALT & MIN.		CWT.	8.20	0.60	4.92
VET MEDICINE		DOL.	1.00	4.00	4.00
REPAIRS & MAINT.		DOL.	1.00	3.50	3.50
MISC EXPENSE		DOL.	1.00	5.00	5.00
MARKETING		DOL.	1.00	4.80	4.80
MACHINERY(FUEL,LUBE,REP)		DOL.			1.28
LABOR, TRACTOR & MACHINERY		HRS.	4.00	1.56	6.25
LABOR, LIVESTOCK		HRS.	4.00	9.00	36.00
INTEREST ON OPER.CAP.,		DOL.	0.13	38.11	<u>4.95</u>
TOTAL VARIABLE COSTS					143.57
3. INCOME ABOVE VARIABLE COSTS					212.63
4. FIXED COSTS					
NATIVE PASTURE		ACRE	3.66	4.75	17.38
COASTAL PASTURE		ACRE	20.55	1.25	25.69
INT. ON LIVESTOCK CAPITAL		DOL.	0.13	943.25	122.62
INT. ON OTHER EQUIPMENT		DOL.	0.13	133.60	17.37
DEPR. ON BEEF BULL		DOL.			0.50
DEPR. ON OTHER EQUIP.		DOL.			17.63
OTHER FC, MACH & EQUIP.		DOL.			<u>18.66</u>
TOTAL FIXED COSTS					219.85
5. TOTAL COSTS					363.42
6. NET RETURNS					-7.22

50 COW HERD, 2 BULLS, 80% CALF CRCP, 12% REPLACEMENTS, 2% DEATH LOSS.
REPLACEMENTS RAISED.

INFORMATION PRESENTED IS PREPARED SOLELY AS A GENERAL GUIDE AND IS NOT INTENDED TO RECOGNIZE OR PREDICT THE COSTS AND RETURNS FROM ANY ONE PARTICULAR FARM OR RANCH OPERATION. THESE PROJECTIONS WERE COLLECTED AND DEVELOPED BY STAFF MEMBERS OF THE TEXAS AGRICULTURAL EXTENSION SERVICE AND APPROVED FOR PUBLICATION.

4. MACHINE		MACHINERY FIXED AND VARIABLE COST PER HOUR								TOTAL		INT.	HR/TIME
PICKUP	CODE	DEPR	INSUR.	TAX	TOTAL FIXED	REPAIR	FUEL	LUB.	VARIABLE				
	10	0.90	0.08	0.06	1.03	1.02	0.00	0.00	1.02			0.98	1.00

ANNUAL COST SUMMARY FOR EQUIPMENT AND LIVESTOCK													
LINE NO.	ITEM	SIZE	UNIT	LIST PRICE	DEPREC=	INTEREST	INSUR=	TAXES	REPAIRS	FUEL AND LUBE	HOURS	TOT OWN=	TOT DPER=
												LABOR ERSHP/YR	ATING/YR
9	FENCE	2.50	MILE	5000.00	333.33	325.00	25.00	12.50	0.0	0.0	0.0	370.83	0.0
2	STOCK POND	1.00	DOL.	1700.00	113.33	110.50	8.50	4.25	0.0	0.0	0.0	126.08	0.0
3	PENS & EQUIPMENT	1.00	DOL.	1500.00	100.00	97.50	7.50	3.75	0.0	0.0	0.0	111.25	0.0
4	STOCK TRAILER	10.00	FEET	1200.00	120.00	78.00	6.00	3.00	0.0	0.0	0.0	129.00	0.0
5	STOCK SPRAYER	110.00	GAL.	800.00	80.00	52.00	4.00	2.00	0.0	0.0	0.0	86.00	0.0
6	HAY BARN	800.00	SOFT	2720.00	97.67	176.80	13.60	6.80	0.0	0.0	0.0	111.07	0.0
7	HAY RACKS	20.00	FEET	350.00	35.00	22.75	1.75	0.87	0.0	0.0	0.0	37.62	0.0
8	MINERAL FEEDER	1.00	DOL.	90.00	9.00	5.85	0.45	0.22	0.0	0.0	0.0	9.67	0.0
51	BEEF COW RAISED	1.00	HEAD	800.00	0.0	104.00	8.00	4.00	0.0	0.0	0.0	12.00	0.0
54	BEEF BULL	1.00	HEAD	1500.00	12.50	192.56	14.81	7.41	0.0	0.0	0.0	34.72	0.0
55	BEEF HEIFER RAI	1.00	HEAD	700.00	0.0	91.00	7.00	3.50	0.0	0.0	0.0	10.50	0.0

ANNUAL CHARGES MADE IN THIS BUDGET FOR EQUIPMENT AND LIVESTOCK									
LINE NO.	ITEM	SIZE	UNIT	NUMBER	PROPOR.	OWNERSHP	OPERATING	INTERST	LABOR HOURS
				ITEMS	CHARGED	CHARGES	CHARGES	CHARGES	CHARGED
9	FENCE	2.50	MILE	1.00	0.02	7.42	0.0	6.50	0.0
2	STOCK POND	1.00	DOL.	1.00	0.02	2.52	0.0	2.21	0.0
3	PENS & EQUIPMENT	1.00	DOL.	1.00	0.02	2.22	0.0	1.95	0.0
4	STOCK TRAILER	10.00	FEET	1.00	0.02	2.58	0.0	1.56	0.0
5	STOCK SPRAYER	110.00	GAL.	1.00	0.02	1.72	0.0	1.04	0.0
6	HAY BARN	800.00	SOFT	1.00	0.02	2.22	0.0	3.54	0.0
7	HAY RACKS	20.00	FEET	1.00	0.02	0.75	0.0	0.45	0.0
8	MINERAL FEEDER	1.00	DOL.	1.00	0.02	0.19	0.0	0.12	0.0
51	BEEF COW RAISED	1.00	HEAD	1.00	1.00	12.00	0.0	104.00	0.0
54	BEEF BULL	1.00	HEAD	1.00	0.04	1.39	0.0	7.70	0.0
55	BEEF HEIFER RAI	1.00	HEAD	1.00	0.12	1.26	0.0	10.92	0.0

COLUMN	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
NAME OF MACHINE	CODE	WIDTH (FEET)	INITIAL LIST	SPEED (MPH)	FIELD EFFIC=	RC1	RC2	RC3	HOURS USED	YEARS OWNED	RFV1	RFV2	PURCHASE PRICE	FUEL TYPE	HOURS OF	HP

PICKUP	10.	0.5	PRICE 8500.	20.0	ENCY 0.88	0.60	0.000631	1.30	ANNUALLY 500.	10.0	0.600	0.885	6000.	3.	LIFE 5000.	0.
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COLUMN=	1	2	3	4	5	6	7	8	9	10	11
ITEM NAME	CODE	SIZE	UNIT	TYPE	LIST PRICE	PURCHASE PRICE	YEARS LIFE	SALVAGE PROP OF LIST	REPAIR PROP OF LIST	FUEL & LUB AS PROP	ANNUAL LABOR HOURS
STOCK POND	2.	1.00	15.	2.00	1700.00	1700.00	15.00	0.0	0.0	0.0	0.0
PENS & EQUIPMENT	3.	1.00	15.	2.00	1500.00	1500.00	15.00	0.0	0.0	0.0	0.0
STOCK TRAILER	4.	10.00	19.	2.00	1200.00	1200.00	10.00	0.0	0.0	0.0	0.0
STOCK SPRAYER	5.	110.00	5.	2.00	800.00	800.00	10.00	0.0	0.0	0.0	0.0
HAY BARN	6.	800.00	21.	2.00	2720.00	2720.00	30.00	0.0	0.0	0.0	0.0
HAY RACKS	7.	20.00	19.	2.00	350.00	350.00	10.00	0.0	0.0	0.0	0.0
MINERAL FEEDER	8.	1.00	15.	2.00	90.00	90.00	10.00	0.0	0.0	0.0	0.0
FENCE	9.	2.50	18.	2.00	5000.00	5000.00	15.00	0.0	0.0	0.0	0.0
BEEF COW RAISED	51.	1.00	1.	1.00	800.00	800.00	8.00	1.000	0.0	0.0	0.0
BEEF BULL	54.	1.00	1.	1.00	1500.00	1500.00	3.00	0.975	0.0	0.0	0.0
BEEF HEIFER RAI	55.	1.00	1.	1.00	700.00	700.00	8.00	1.000	0.0	0.0	0.0

50 COW HERD, 2 BULLS, 80% CALF CROP, 12% REPLACEMENTS, 2% DEATH LOSS.
REPLACEMENTS RAISED.

MACHINERY COMPLEMENT 13
EQUIPMENT COMPLEMENT 13
PRICE VECTOR 13

PROJECTIONS FOR PLANNING PURPOSES ONLY
NOT TO BE USED WITHOUT UPDATING AFTER 01/09/81. B-1241(L13)

COW-CALF PRODUCTION TEXAS CROSS TIMBERS REGION
PROJECTED COSTS AND RETURNS PER COW
NATIVE PASTURE

ITEM	WEIGHT EACH	UNIT	PRICE OR COST/UNIT	QUANTITY	VALUE OR COST
1. GROSS RECEIPTS					
STEER CALVES	4.30	CWT.	110.00	0.40	189.20
HEIFER CALVES	4.10	CWT.	100.00	0.28	114.80
CULL COWS	9.00	CWT.	50.00	0.10	<u>45.00</u>
TOTAL					349.00
2. VARIABLE COSTS					
PASTURE, NATIVE		ACRE	2.63	15.00	39.45
HAY		CWT.	3.75	1.00	3.75
RANGE CUBES		CWT.	11.25	1.75	19.69
SALT & MIN.		CWT.	8.20	0.60	4.92
VET MEDICINE		DCL.	1.00	4.00	4.00
REPAIRS & MAINT.		DCL.	1.00	4.00	4.00
MISC EXPENSE		DCL.	1.00	5.00	5.00
MARKETING		DCL.	1.00	4.50	4.50
MACHINERY(FUEL,LUBE,REP)		DOL.			1.53
LABOR, TRACTOR & MACHINERY		HRS.	4.00	1.87	7.50
LABOR, LIVESTOCK		HRS.	4.00	7.50	30.00
INTEREST ON OPER.CAP..		DOL.	0.13	34.34	<u>4.46</u>
TOTAL VARIABLE COSTS					128.80
3. INCOME ABOVE VARIABLE COSTS					220.20
4. FIXED COSTS					
NATIVE PASTURE		ACRE	3.66	15.00	54.90
INT. ON LIVESTOCK CAPITAL		DCL.	0.13	943.25	122.62
INT. ON OTHER EQUIPMENT		DOL.	0.13	223.60	29.07
DEPR. ON BEEF BULL		DCL.			0.50
DEPR. ON OTHER EQUIP.		DOL.			24.96
OTHER FC, MACH & EQUIP.		DOL.			<u>20.52</u>
TOTAL FIXED COSTS					252.57
5. TOTAL COSTS					381.37
6. NET RETURNS					-32.37

50 COW HERD, 2 BULLS, 80% CALF CROP, 12% REPLACEMENTS, 2% DEATH LOSS,
REPLACEMENTS RAISED.

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ONE PARTICULAR FARM OR RANCH OPERATION. THESE PROJECTIONS WERE
COLLECTED AND DEVELOPED BY STAFF MEMBERS OF THE TEXAS AGRICULTURAL
EXTENSION SERVICE AND APPROVED FOR PUBLICATION.

6. MACHINE		MACHINERY FIXED AND VARIABLE COST PER HOUR							TOTAL			
PICKUP	CODE	DEPR	INSUR.	TAX	TOTAL FIXED	REPAIR	FUEL	LUB.	VARIABLE	INT.	HR/TIME	
	10	0.90	0.08	0.06	1.03	1.02	0.00	0.00	1.02	0.98	1.00	

ANNUAL COST SUMMARY FOR EQUIPMENT AND LIVESTOCK													
LINE NO.	ITEM	SIZE	UNIT	LIST PRICE	DEPREC=	INTEREST	INSUR=	TAXES	REPAIRS	FUEL AND LUBE	HOURS LABOR	TOT OWN=	TOT OPER=
10	FENCE	7.00	MILE	14000.00	700.00	910.00	70.00	35.00	0.0	0.0	0.0	805.00	0.0
2	STOCK POND	1.00	DOL.	1700.00	113.33	110.50	8.50	4.25	0.0	0.0	0.0	126.08	0.0
3	PENS & EQUIPMENT	1.00	DOL.	1500.00	100.00	97.50	7.50	3.75	0.0	0.0	0.0	111.25	0.0
4	STOCK TRAILER	10.00	FEET	1200.00	120.00	78.00	6.00	3.00	0.0	0.0	0.0	129.00	0.0
5	STOCK SPRAYER	110.00	GAL.	800.00	80.00	52.00	4.00	2.00	0.0	0.0	0.0	86.00	0.0
6	HAY BARN	800.00	SQFT	2720.00	90.67	176.80	13.60	6.80	0.0	0.0	0.0	111.07	0.0
7	HAY RACKS	20.00	FEET	350.00	35.00	22.75	1.75	0.87	0.0	0.0	0.0	37.62	0.0
8	MINERAL FEEDER	1.00	DOL.	90.00	9.00	5.85	0.45	0.22	0.0	0.0	0.0	9.67	0.0
51	BEEF COW RAISED	1.00	HEAD	800.00	0.0	104.00	8.00	4.00	0.0	0.0	0.0	12.00	0.0
54	BEEF BULL	1.00	HEAD	1500.00	12.50	192.56	14.81	7.41	0.0	0.0	0.0	34.72	0.0
55	BEEF HEIFER RAI	1.00	HEAD	700.00	0.0	91.00	7.00	3.50	0.0	0.0	0.0	10.50	0.0

ANNUAL CHARGES MADE IN THIS BUDGET FOR EQUIPMENT AND LIVESTOCK									
LINE NO.	ITEM	SIZE	UNIT	NUMBER OF ITEMS	PROPOR. CHARGED	OWNERSHIP CHARGES	OPERATING CHARGES	INTEREST CHARGES	LABOR HOURS
10	FENCE	7.00	MILE	1.00	0.02	16.10	0.0	18.20	0.0
2	STOCK POND	1.00	DOL.	1.00	0.02	2.52	0.0	2.21	0.0
3	PENS & EQUIPMENT	1.00	DOL.	1.00	0.02	2.22	0.0	1.95	0.0
4	STOCK TRAILER	10.00	FEET	1.00	0.02	2.58	0.0	1.56	0.0
5	STOCK SPRAYER	110.00	GAL.	1.00	0.02	1.72	0.0	1.04	0.0
6	HAY BARN	800.00	SOFT	1.00	0.02	2.22	0.0	3.54	0.0
7	HAY RACKS	20.00	FEET	1.00	0.02	0.75	0.0	0.45	0.0
8	MINERAL FEEDER	1.00	DOL.	1.00	0.02	0.19	0.0	0.12	0.0
51	BEEF COW RAISED	1.00	HEAD	1.00	1.00	12.00	0.0	104.00	0.0
54	BEEF BULL	1.00	HEAD	1.00	0.04	1.39	0.0	7.70	0.0
55	BEEF HEIFER RAI	1.00	HEAD	1.00	0.12	1.26	0.0	10.92	0.0

COLUMN	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
NAME OF MACHINE	CODE	WIDTH (FEET)	INITIAL LIST PRICE	SPEED (MPH)	FIELD EFFICIENCY	RC1	RC2	RC3	HOURS USED ANNUALLY	YEARS OWNED	RFV1	RFV2	PURCHASE PRICE	FUEL TYPE	HOURS OF LIFE	MP

PICKUP	10.	0.5	8500.	20.0	0.88	0.60	0.000631	1.30	500.	10.0	0.600	0.885	6000.	3.	5000.	0.
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COLUMN	1	2	3	4	5	6	7	8	9	10	11
ITEM NAME	CODE	SIZE	UNIT	TYPE	LIST PRICE	PURCHASE PRICE	YEARS LIFE	SALVAGE PROP	REPAIR PROP	FUEL LUB AS	ANNUAL HOURS
STOCK POND	2.	1.00	15.	2.00	1700.00	1700.00	15.00	0.0	0.0	0.0	0.0
PENS & EQUIPMENT	3.	1.00	15.	2.00	1500.00	1500.00	15.00	0.0	0.0	0.0	0.0
STOCK TRAILER	4.	10.00	19.	2.00	1200.00	1200.00	10.00	0.0	0.0	0.0	0.0
STOCK SPRAYER	5.	110.00	5.	2.00	800.00	800.00	10.00	0.0	0.0	0.0	0.0
HAY BARN	6.	800.00	21.	2.00	2720.00	2720.00	30.00	0.0	0.0	0.0	0.0
HAY RACKS	7.	20.00	19.	2.00	350.00	350.00	10.00	0.0	0.0	0.0	0.0
MINERAL FEEDER	8.	1.00	15.	2.00	90.00	90.00	10.00	0.0	0.0	0.0	0.0
FENCE	10.	7.00	18.	2.00	14000.00	14000.00	20.00	0.0	0.0	0.0	0.0
BEEF COW RAISED	51.	1.00	1.	1.00	800.00	800.00	8.00	1.000	0.0	0.0	0.0
BEEF BULL	54.	1.00	1.	1.00	1500.00	1500.00	3.00	0.975	0.0	0.0	0.0
BEEF HEIFER RAI	55.	1.00	1.	1.00	700.00	700.00	8.00	1.000	0.0	0.0	0.0

50 COW HERD, 2 BULLS, 80% CALF CROP, 12% REPLACEMENTS, 2% DEATH LOSS, REPLACEMENTS RAISED.

MACHINERY COMPLEMENT 13
EQUIPMENT COMPLEMENT 13
PRICE VECTOR 13

PROJECTIONS FOR PLANNING PURPOSES ONLY
NOT TO BE USED WITHOUT UPDATING AFTER 01/09/81. B-1241(L13)

STOCKER CALF PRODUCTION TEXAS CROSS TIMBERS REGION
PROJECTED COSTS AND RETURNS PER CALF

ITEM	WEIGHT EACH	UNIT	PRICE OR COST/UNIT	QUANTITY	VALUE OR COST
1. GROSS RECEIPTS					
FEEDER STEERS	6.75	CWT.	95.00	1.00	<u>641.25</u>
TOTAL					641.25
2. VARIABLE COSTS					
SM. GR. PASTURE		HEAD	20.00	0.67	13.40
PASTURE, NATIVE		ACRE	2.63	0.10	0.26
STOCKER STEERS		CWT.	110.00	3.75	412.50
DEATH LOSS STOC.		DOL.	412.50	0.03	12.37
RANGE CUBES		CWT.	11.25	1.64	18.45
HAY		CWT.	3.75	0.84	3.15
VET MEDICINE		DCL.	1.00	2.75	2.75
SALES COMM		CWT.	1.25	6.75	8.44
SALT & MIN.		CWT.	8.20	0.21	1.72
MACHINERY(FUEL,LUBE,REP)		DOL.			2.45
LABOR, TRACTOR & MACHINERY		HRS.	4.00	3.00	12.00
LABOR, LIVESTOCK		HRS.	4.00	4.90	19.60
INTEREST ON OPER.CAP.,		DOL.	0.13	269.91	<u>35.09</u>
TOTAL VARIABLE COSTS					542.18
3. INCOME ABOVE VARIABLE COSTS					99.07
4. FIXED COSTS					
S.G. PASTURE		DOL.	19.92	0.67	13.35
NATIVE PASTURE		DCL.	3.66	0.10	0.37
INT. ON OTHER EQUIPMENT		DOL.	0.13	46.64	6.06
DEPR. ON OTHER EQUIP.		DCL.			5.44
OTHER FC, MACH & EQUIP.		DOL.			<u>5.52</u>
TOTAL FIXED COSTS					30.74
5. TOTAL COSTS					572.92
6. NET RETURNS					68.33

50 STEER UNIT, 300 POUNDS GAIN/STOCKER, STOCKING RATE 1.5 HEAD/ACRE,
SMALL GRAIN WINTER PASTURE, DEC. - MAY, 3% DEATH LOSS.

INFORMATION PRESENTED IS PREPARED SOLELY AS A GENERAL GUIDE AND IS
NOT INTENDED TO RECOGNIZE OR PREDICT THE COSTS AND RETURNS FROM ANY
ONE PARTICULAR FARM OR RANCH OPERATION. THESE PROJECTIONS WERE
COLLECTED AND DEVELOPED BY STAFF MEMBERS OF THE TEXAS AGRICULTURAL
EXTENSION SERVICE AND APPROVED FOR PUBLICATION.