NATIVE GRASS PASTURE, DRYLAND, TEXAS CROSS TIMBERS REGION
ESTIMATED COSTS AND RETURNS PER ACRE

OPERATION	ITEM NO.	DATE	TIMES OVER	LABOR HOURS	MACHINE HOURS	FUEL, OIL, LUB., REP. PER ACRE	FIXED COSTS PER ACRE
PICKUP	10	SEPT	0.07	0.087	0.070	0.07	0.14
PICKUP	10	DEC	0.07	0.087	0.070	0.07	0.14
PICKUP	10	FEB	0.07	0.087	0.070	0.07	0.14
PICKUP	10	MAY	0.07	0.087	0.070	0.07	0.14
TOTALS				0.350	0.280	0.29	0.56

PROJECTIONS FOR PLANNING PURPOSES ONLY
NOT TO BE USED WITHOUT UPDATING AFTER 10/09/80. B-1241(C13)

OATS FOR GRAZING, DRYLAND, TEXAS CROSS TIMBERS REGION
ESTIMATED COSTS AND RETURNS PER ACRE

CATEGORY	PROJECTED YIELD	UNIT	PROJECTED $/UNIT	PROJECTED VALUE	YOUR ESTIMATE
1. GROSS RECEIPTS					
BEEF PROD.	250.00	LB.	0.0	0.0	________
TOTAL PROJECTED RETURNS				$ 0.0	$________
2. VARIABLE COSTS	INPUT USE				
PREHARVEST COSTS					
OAT SEED	100.00	LB.	0.12	12.00	________
NITROGEN	70.00	LB.	0.22	15.40	________
PHOSPHATE	40.00	LB.	0.25	10.00	________
POTASH	20.00	LB.	0.11	2.20	________
FERTILIZER APPLI	2.00	ACRE	1.75	3.50	________
FUEL & LUBE--TRACTOR		ACRE		7.70	________
EQUIPMENT		ACRE		0.00	________
REPAIRS------TRACTOR		ACRE		2.60	________
EQUIPMENT		ACRE		2.25	________
LABOR---------MACHINERY	2.43	HOUR	4.00	9.70	________
OPERATING CAPITAL	32.23	DOL.	0.13	4.19	________
SUBTOTAL, PREHARVEST		ACRE		$ 69.54	$________
HARVEST COSTS					
SUBTOTAL, HARVEST		ACRE		$ 0.0	$________
TOTAL VARIABLE COSTS		ACRE		$ 69.54	$________
BREAK-EVEN PRICE, VARIABLE COSTS		$	0.28/LB.		
3. INCOME ABOVE VARIABLE COSTS		ACRE		$ -69.54	$________
4. FIXED COSTS					
DEPREC., INTEREST, TAXES & INSUR.					
TRACTOR		ACRE		8.15	________
EQUIPMENT		ACRE		6.36	________
LAND (NET SHARE-RENT)		ACRE		25.00	________
TOTAL FIXED COSTS		ACRE		$ 39.50	$________
5. TOTAL PROJECTED COSTS		ACRE		$ 109.04	$________
BREAK-EVEN PRICE, TOTAL COSTS		$	0.44/LB.		
6. NET PROJECTED RETURNS		ACRE		$ -109.04	$________

LAND CHARGE BASED ON PREVALING RATES IN REGION.

INFORMATION PRESENTED IS PREPARED SOLELY AS A GENERAL GUIDELINE AND IS NOT INTENDED TO RECOGNIZE OR PREDICT THE COSTS AND RETURNS FROM ANY ONE PARTICULAR FARM OR RANCH OPERATION. THESE PROJECTIONS WERE COLLECTED AND/OR DEVELOPED BY STAFF MEMBERS OF THE TEXAS AGRICULTURAL EXTENSION SERVICE AND APPROVED FOR PUBLICATION.

OATS FOR GRAZING, DRYLAND, TEXAS CROSS TIMBERS REGION
ESTIMATED COSTS AND RETURNS PER ACRE

OPERATION	ITEM NO.	DATE	TIMES OVER	LABOR HOURS	MACHINE HOURS	FUEL, OIL, LUB., REP. PER ACRE	FIXED COSTS PER ACRE
PICKUP	10	JUNE	0.08	0.100	0.080	0.08	0.16
CHISEL	1.45	JULY	1.00	0.267	0.202	2.67	2.58
PICKUP	10	JULY	0.08	0.100	0.080	0.08	0.16
CHISEL	1.45	AUG	1.00	0.267	0.202	2.67	2.58
PICKUP	10	AUG	0.08	0.100	0.080	0.08	0.16
DISK-OFFSET	3.34	SEPT	1.00	0.195	0.148	1.78	2.20
DISK-TANDEM	3.33	SEPT	1.00	0.182	0.138	1.57	1.74
DRILL GRAIN	3.53	SEPT	1.00	0.315	0.239	2.87	3.47
PICKUP	10	SEPT	0.08	0.100	0.080	0.08	0.16
PICKUP	10	OCT	0.08	0.100	0.080	0.08	0.16
PICKUP	10	NOV	0.08	0.100	0.080	0.08	0.16
PICKUP	10	DEC	0.08	0.100	0.080	0.08	0.16
PICKUP	10	JAN	0.08	0.100	0.080	0.08	0.16
PICKUP	10	FEB	0.08	0.100	0.080	0.08	0.16
PICKUP	10	MAR	0.08	0.100	0.080	0.08	0.16
PICKUP	10	APR	0.08	0.100	0.080	0.08	0.16
PICKUP	10	MAY	0.08	0.100	0.080	0.08	0.16
TOTALS				2.426	1.889	12.54	14.50

PROJECTIONS FOR PLANNING PURPOSES ONLY
NOT TO BE USED WITHOUT UPDATING AFTER 10/09/80.   B-1241(C13)

SUDANGRASS PASTURE, DRYLAND, TEXAS CROSS TIMBERS REGION
ESTIMATED COSTS AND RETURNS PER ACRE

CATEGORY	PROJECTED YIELD	UNIT	PROJECTED $/UNIT	PROJECTED VALUE	YOUR ESTIMATE
1. GROSS RECEIPTS					
TOTAL PROJECTED RETURNS				$ 0.0	$________
2. VARIABLE COSTS	INPUT USE				
PREHARVEST COSTS					
SUDANGRASS SEED	25.00	LB.	0.25	6.25	________
NITROGEN	50.00	LB.	0.22	11.00	________
PHOSPHATE	40.00	LB.	0.25	10.00	________
FERTILIZER APPLI	1.00	ACRE	1.75	1.75	________
FUEL & LUBE--TRACTOR		ACRE		7.18	________
EQUIPMENT		ACRE		0.00	________
REPAIRS------TRACTOR		ACRE		2.41	________
EQUIPMENT		ACRE		2.15	________
LABOR--------MACHINERY	2.32	HOUR	4.00	9.28	________
OPERATING CAPITAL	10.22	DOL.	0.13	1.33	________
SUBTOTAL, PREHARVEST		ACRE		$ 51.34	$________
HARVEST COSTS					
SUBTOTAL, HARVEST		ACRE		$ 0.0	$________
TOTAL VARIABLE COSTS		ACRE		$ 51.34	$________
3. INCOME ABOVE VARIABLE COSTS		ACRE		$ -51.34	$________
4. FIXED COSTS					
DEPREC.,INTEREST,TAXES & INSUR.					
TRACTOR		ACRE		7.66	________
EQUIPMENT		ACRE		6.33	________
LAND (NET SHARE-RENT)		ACRE		15.00	________
TOTAL FIXED COSTS		ACRE		$ 29.00	$________
5. TOTAL PROJECTED COSTS		ACRE		$ 80.33	$________
6. NET PROJECTED RETURNS		ACRE		$ -80.33	$________

LAND CHARGE BASED ON PREVAILING RATES IN REGION. INCOME FROM CROP REFLECTED IN LIVESTOCK BUDGETS.

SUDANGRASS PASTURE, DRYLAND, TEXAS CROSS TIMBERS REGION
ESTIMATED COSTS AND RETURNS PER ACRE

OPERATION	ITEM NO.	DATE	TIMES OVER	LABOR HOURS	MACHINE HOURS	FUEL, OIL, LUB., REP. PER ACRE	FIXED COSTS PER ACRE
PICKUP	10	JULY	0.10	0.125	0.100	0.10	0.20
PICKUP	10	AUG	0.10	0.125	0.100	0.10	0.20
PICKUP	10	SEPT	0.10	0.125	0.100	0.10	0.20
MB PLOW 4 BOTTOM	3,37	FEB	1.00	0.626	0.475	5.40	5.93
DISK-OFFSET	3,34	FEB	1.00	0.195	0.148	1.78	2.20
PICKUP	10	FEB	0.10	0.125	0.100	0.10	0.20
DISK-TANDEM	3,33	MAR	1.00	0.182	0.138	1.57	1.74
PICKUP	10	MAR	0.10	0.125	0.100	0.10	0.20
DRILL GRAIN	5,53	APR	1.00	0.315	0.239	2.17	2.52
PICKUP	10	APR	0.10	0.125	0.100	0.10	0.20
PICKUP	10	MAY	0.10	0.125	0.100	0.10	0.20
PICKUP	10	JUNE	0.10	0.125	0.100	0.10	0.20
TOTALS				2.319	1.799	11.73	14.00

PROJECTIONS FOR PLANNING PURPOSES ONLY
NOT TO BE USED WITHOUT UPDATING AFTER 10/09/80. B-1241(C13)

HYBRID SUDAN-SORGHUM HAY, DRYLAND, TEXAS CROSS TIMBERS REGION
ESTIMATED COSTS AND RETURNS PER ACRE

CATEGORY	PROJECTED YIELD	UNIT	PROJECTED $/UNIT	PROJECTED VALUE	YOUR ESTIMATE
1. GROSS RECEIPTS					
HAY-SUDAN-SORG	3.00	TON	55.00	165.00	________
TOTAL PROJECTED RETURNS				$ 165.00	$________
2. VARIABLE COSTS	INPUT USE				
PREHARVEST COSTS					
SUDANGRASS SEED	35.00	LB.	0.25	8.75	________
NITROGEN	60.00	LB.	0.22	13.20	________
PHOSPHATE	40.00	LB.	0.25	10.00	________
FERTILIZER APPLI	1.00	ACRE	1.75	1.75	________
FUEL & LUBE--TRACTOR		ACRE		7.18	________
EQUIPMENT		ACRE		0.00	________
REPAIRS-------TRACTOR		ACRE		2.41	________
EQUIPMENT		ACRE		2.05	________
LABOR---------MACHINERY	2.19	HOUR	4.00	8.78	________
OPERATING CAPITAL	17.58	DOL.	0.13	2.29	________
SUBTOTAL, PREHARVEST		ACRE		$ 56.39	$________
HARVEST COSTS					
MOW,RAKE,BALE	99.00	BALE	0.60	59.40	________
HAY HAUL & STORE	99.00	BALE	0.20	19.80	________
SUBTOTAL, HARVEST		ACRE		$ 79.20	$________
TOTAL VARIABLE COSTS		ACRE		$ 135.59	$________
BREAK-EVEN PRICE, VARIABLE COSTS		$ 45.20/TON			
3. INCOME ABOVE VARIABLE COSTS		ACRE		$ 29.41	$________
4. FIXED COSTS					
DEPREC.,INTEREST,TAXES & INSUR.					
TRACTOR		ACRE		7.66	________
EQUIPMENT		ACRE		6.13	________
LAND (NET SHARE-RENT)		ACRE		15.00	________
TOTAL FIXED COSTS		ACRE		$ 28.79	$________
5. TOTAL PROJECTED COSTS		ACRE		$ 164.39	$________
BREAK-EVEN PRICE, TOTAL COSTS		$ 54.80/TON			
6. NET PROJECTED RETURNS		ACRE		$ 0.61	$________

LAND CHARGE BASED ON PREVAILING RATES IN REGION.

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HYBRID SUDAN-SORGHUM HAY, DRYLAND, TEXAS CROSS TIMBERS REGION
ESTIMATED COSTS AND RETURNS PER ACRE

OPERATION	ITEM NO.	DATE	TIMES OVER	LABOR HOURS	MACHINE HOURS	FUEL, OIL, LUB., REP. PER ACRE	FIXED COSTS PER ACRE
PICKUP	10	FEB	0.10	0.125	0.100	0.10	0.20
MB PLOW 4 BOTTOM	3,37	MAR	1.00	0.626	0.475	5.40	5.93
DISK-OFFSET	3,34	MAR	1.00	0.195	0.148	1.78	2.20
PICKUP	10	MAR	0.10	0.125	0.100	0.10	0.20
DISK-TANDEM	3,33	APR	1.00	0.182	0.138	1.57	1.74
DRILL GRAIN	5,53	APR	1.00	0.315	0.239	2.17	2.52
PICKUP	10	APR	0.10	0.125	0.100	0.10	0.20
PICKUP	10	MAY	0.10	0.125	0.100	0.10	0.20
PICKUP	10	JUNE	0.10	0.125	0.100	0.10	0.20
PICKUP	10	JULY	0.10	0.125	0.100	0.10	0.20
PICKUP	10	AUG	0.10	0.125	0.100	0.10	0.20
TOTALS				2.194	1.699	11.63	13.79

PROJECTIONS FOR PLANNING PURPOSES ONLY
NOT TO BE USED WITHOUT UPDATING AFTER 10/09/80. B-1241(C13)

PEACHES, IRRIGATED, TEXAS CROSS TIMBERS REGION
ESTIMATED COSTS AND RETURNS PER ACRE
FIRST YEAR

CATEGORY	PROJECTED YIELD	UNIT	PROJECTED $/UNIT	PROJECTED VALUE	YOUR ESTIMATE
1. GROSS RECEIPTS					
TOTAL PROJECTED RETURNS				$ 0.0	$______
2. VARIABLE COSTS	INPUT USE				
PREHARVEST COSTS					
RYE SEED	40.00	LB.	0.14	5.60	______
PEACH TREES	100.00	TREE	1.90	190.00	______
TREE WRAP	100.00	TREE	0.05	5.00	______
BORER CONTROL	1.00	ACRE	0.22	0.22	______
PCH DMNT OIL	1.00	APPL	1.80	1.80	______
CUSTOM PLOW	1.00	ACRE	9.00	9.00	______
CUSTOM DRILL	1.00	ACRE	4.00	4.00	______
IRRIGATION WATER	0.30	ACIN			
FUEL & LUBE--TRACTOR		ACRE		6.86	______
IRRIGATION		ACRE		0.79	______
REPAIRS------TRACTOR		ACRE		1.71	______
EQUIPMENT		ACRE		1.26	______
IRRIGATION		ACRE		0.16	______
LABOR--------MACHINERY	2.59	HOUR	4.00	10.37	______
IRRIGATION	0.03	HOUR	4.00	0.12	______
OTHER	25.00	HOUR	4.00	100.00	______
OPERATING CAPITAL	133.93	DOL.	0.13	17.41	______
SUBTOTAL, PREHARVEST		ACRE		$ 354.31	$______
HARVEST COSTS					
SUBTOTAL, HARVEST		ACRE		$ 0.0	$______
TOTAL VARIABLE COSTS		ACRE		$ 354.31	$______
3. INCOME ABOVE VARIABLE COSTS		ACRE		$ -354.31	$______
4. FIXED COSTS					
DEPREC., INTEREST, TAXES & INSUR.					
TRACTOR		ACRE		10.44	______
EQUIPMENT		ACRE		2.99	______
IRRIGATION		ACRE		1.57	______
LAND (NET SHARE-RENT)		ACRE		25.00	______
TOTAL FIXED COSTS		ACRE		$ 40.00	$______
5. TOTAL PROJECTED COSTS		ACRE		$ 394.31	$______
6. NET PROJECTED RETURNS		ACRE		$ -394.31	$______

PEACHES, IRRIGATED, TEXAS CROSS TIMBERS REGION
ESTIMATED COSTS AND RETURNS PER ACRE
FIRST YEAR

OPERATION	ITEM NO.	DATE	TIMES OVER	LABOR HOURS	MACHINE HOURS	FUEL,OIL, LUB.,REP. PER ACRE	FIXED COSTS PER ACRE
TANDEM DISC	7.32	SEPT	1.00	0.324	0.245	1.23	1.68
TANDEM DISC	7.32	DEC	2.00	0.648	0.491	2.46	3.36
TANDEM DISC	7.32	APR	1.00	0.324	0.245	1.23	1.68
TANDEM DISC	7.32	MAY	1.00	0.324	0.245	1.23	1.68
TANDEM DISC	7.32	JUNE	1.00	0.324	0.245	1.23	1.68
TANDEM DISC	7.32	JULY	1.00	0.324	0.245	1.23	1.68
TANDEM DISC	7.32	AUG	1.00	0.324	0.245	1.23	1.68
TOTALS				2.592	1.963	9.83	13.43

PROJECTIONS FOR PLANNING PURPOSES ONLY
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PEACHES, IRRIGATED, TEXAS CROSS TIMBERS REGION
ESTIMATED COSTS AND RETURNS PER ACRE
SECOND YEAR

CATEGORY	PROJECTED YIELD	UNIT	PROJECTED $/UNIT	PROJECTED VALUE	YOUR ESTIMATE
1. GROSS RECEIPTS					
TOTAL PROJECTED RETURNS				$ 0.0	$______
2. VARIABLE COSTS	INPUT USE				
PREHARVEST COSTS					
PEACH TREES	5.00	TREE	1.90	9.50	______
NITROGEN	12.00	LB.	0.22	2.64	______
PHOSPHATE	12.00	LB.	0.25	3.00	______
POTASH	12.00	LB.	0.11	1.32	______
PCH BOR INST	1.00	APPL	1.00	1.00	______
RYE SEED	40.00	LB.	0.14	5.60	______
PCH DMNT OIL	1.00	APPL	2.40	2.40	______
MISC EXPENSE	1.00	ACRE	3.00	3.00	______
CUSTOM DRILL	1.00	ACRE	4.00	4.00	______
IRRIGATION WATER	0.60	ACIN			
FUEL & LUBE--TRACTOR		ACRE		11.62	______
IRRIGATION		ACRE		1.59	______
REPAIRS-------TRACTOR		ACRE		2.90	______
EQUIPMENT		ACRE		1.62	______
IRRIGATION		ACRE		0.33	______
LABOR---------MACHINERY	4.39	HOUR	4.00	17.57	______
IRRIGATION	0.06	HOUR	4.00	0.24	______
OTHER	15.50	HOUR	4.00	62.00	______
OPERATING CAPITAL	23.37	DOL.	0.13	3.04	______
SUBTOTAL, PREHARVEST		ACRE		$ 133.36	$______
HARVEST COSTS					
SUBTOTAL, HARVEST		ACRE		$ 0.0	$______
TOTAL VARIABLE COSTS		ACRE		$ 133.36	$______
3. INCOME ABOVE VARIABLE COSTS		ACRE		$ -133.36	$______
4. FIXED COSTS					
DEPREC., INTEREST, TAXES & INSUR.					
TRACTOR		ACRE		17.69	______
EQUIPMENT		ACRE		6.35	______
IRRIGATION		ACRE		3.14	______
LAND (NET SHARE-RENT)		ACRE		25.00	______
TOTAL FIXED COSTS		ACRE		$ 52.18	$______
5. TOTAL PROJECTED COSTS		ACRE		$ 185.54	$______
6. NET PROJECTED RETURNS		ACRE		$ -185.54	$______

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PEACHES, IRRIGATED, TEXAS CROSS TIMBERS REGION
ESTIMATED COSTS AND RETURNS PER ACRE
SECOND YEAR

OPERATION	ITEM NO.	DATE	TIMES OVER	LABOR HOURS	MACHINE HOURS	FUEL, OIL, LUB., REP. PER ACRE	FIXED COSTS PER ACRE
TANDEM DISC	7.32	SEPT	1.00	0.324	0.245	1.23	1.68
TANDEM DISC	7.32	APR	1.00	0.324	0.245	1.23	1.68
SHREDDER	7.62	APR	1.00	0.736	0.557	2.48	4.73
TANDEM DISC	7.32	MAY	1.00	0.324	0.245	1.23	1.68
TANDEM DISC	7.32	JUNE	1.00	0.324	0.245	1.23	1.68
SPRAYER ORCHARD	7.74	JUNE	1.00	0.856	0.649	3.14	4.62
TANDEM DISC	7.32	JULY	1.00	0.324	0.245	1.23	1.68
TANDEM DISC	7.32	AUG	1.00	0.324	0.245	1.23	1.68
SPRAYER ORCHARD	7.74	AUG	1.00	0.856	0.649	3.14	4.62
TOTALS				4.392	3.327	16.14	24.04

PROJECTIONS FOR PLANNING PURPOSES ONLY
NOT TO BE USED WITHOUT UPDATING AFTER 10/09/80. B-1241(C13)

PEACHES, IRRIGATED, TEXAS CROSS TIMBERS REGION
ESTIMATED COSTS AND RETURNS PER ACRE
THIRD YEAR

CATEGORY	PROJECTED YIELD	UNIT	PROJECTED $/UNIT	PROJECTED VALUE	YOUR ESTIMATE
1. GROSS RECEIPTS					
PEACHES WHSLE	42.00	BU.	10.00	420.00	________
TOTAL PROJECTED RETURNS				$ 420.00	$________
2. VARIABLE COSTS	INPUT USE				
PREHARVEST COSTS					
NITROGEN	36.00	LB.	0.22	7.92	________
PHOSPHATE	36.00	LB.	0.25	9.00	________
POTASH	36.00	LB.	0.11	3.96	________
PEACH HERB.	4.00	LB.	0.10	0.40	________
PCH BOR INST	1.00	APPL	1.00	1.00	________
PCH DMNT OIL	1.00	APPL	3.00	3.00	________
PINK BUD	0.50	APPL	6.45	3.22	________
PETAL FALL	0.50	APPL	7.33	3.66	________
SHUCK SPLIT	0.50	APPL	4.12	2.06	________
FIRST COVER	0.50	APPL	4.33	2.16	________
SECOND COVER	0.50	APPL	4.52	2.26	________
THIRD COVER	0.50	APPL	3.88	1.94	________
FOURTH COVER	0.50	APPL	2.76	1.38	________
FIFTH COVER	0.50	APPL	4.52	2.26	________
SIXTH COVER	0.50	APPL	9.98	4.99	________
SEVENTH COVER	0.50	APPL	4.33	2.16	________
PRE-HARVEST	0.50	APPL	5.00	2.50	________
RYE SEED	40.00	LB.	0.14	5.60	________
BACTERIAL SPOT	1.00	APPL	3.20	3.20	________
MISC EXPENSE	2.00	ACRE	3.00	6.00	________
CUSTOM DRILL	1.00	ACRE	4.00	4.00	________
IRRIGATION WATER	0.90	ACIN			
FUEL & LUBE--TRACTOR		ACRE		17.81	________
IRRIGATION		ACRE		2.38	________
REPAIRS-------TRACTOR		ACRE		4.45	________
EQUIPMENT		ACRE		12.43	________
IRRIGATION		ACRE		0.49	________
LABOR---------MACHINERY	6.74	HOUR	4.00	26.94	________
IRRIGATION	0.09	HOUR	4.00	0.36	________
OTHER	15.00	HOUR	4.00	60.00	________
OPERATING CAPITAL	42.62	DOL.	0.13	5.54	________
SUBTOTAL, PREHARVEST		ACRE		$ 203.11	$________
HARVEST COSTS					
PEACH CONTAINERS	86.00	CRTN	0.48	41.28	________
HARVESTING LABOR	19.00	HOUR	4.00	76.00	________
MISC EXPENSE	2.00	ACRE	3.00	6.00	________
MARKETING COST	1.00	ACRE	32.00	32.00	________
EQUIPMENT		ACRE		0.00	________
EQUIPMENT		ACRE		0.54	________
LABOR---------MACHINERY	9.38	HOUR	4.00	37.50	________
SUBTOTAL, HARVEST		ACRE		$ 193.32	$________
TOTAL VARIABLE COSTS		ACRE		$ 396.43	$________
3. INCOME ABOVE VARIABLE COSTS		ACRE		$ 23.57	$________
4. FIXED COSTS					
DEPREC.,INTEREST,TAXES & INSUR.					
TRACTOR		ACRE		27.13	________
EQUIPMENT		ACRE		29.82	________
IRRIGATION		ACRE		4.71	________
LAND (NET SHARE-RENT)		ACRE		25.00	________
TOTAL FIXED COSTS		ACRE		$ 86.66	$________
5. TOTAL PROJECTED COSTS		ACRE		$ 483.09	$________
6. NET PROJECTED RETURNS		ACRE		$ -63.09	$________

INFORMATION PRESENTED IS PREPARED SOLELY AS A GENERAL GUIDELINE AND IS NOT INTENDED TO RECOGNIZE OR PREDICT THE COSTS AND RETURNS FROM ANY ONE PARTICULAR FARM OR RANCH OPERATION. THESE PROJECTIONS WERE COLLECTED AND/OR DEVELOPED BY STAFF MEMBERS OF THE TEXAS AGRICULTURAL EXTENSION SERVICE AND APPROVED FOR PUBLICATION.

PEACHES, IRRIGATED, TEXAS CROSS TIMBERS REGION
ESTIMATED COSTS AND RETURNS PER ACRE
THIRD YEAR

OPERATION	ITEM NO.	DATE	TIMES OVER	LABOR HOURS	MACHINE HOURS	FUEL, OIL, LUB., REP. PER ACRE	FIXED COSTS PER ACRE
TANDEM DISC	7.32	SEPT	1.00	0.324	0.245	1.23	1.68
SPRAYER AIRBLAST	7.75	NOV	1.00	0.178	0.135	1.49	2.55
FERT.APPLI.RENTD	7.86	FEB	1.00	0.203	0.154	0.67	0.82
SPRAYER AIRBLAST	7.75	MAR	1.00	0.178	0.135	1.49	2.55
TANDEM DISC	7.32	APR	1.00	0.324	0.245	1.23	1.68
SPRAYER AIRBLAST	7.75	APR	3.00	0.535	0.405	4.47	7.64
SHREDDER	7.62	APR	1.00	0.736	0.557	2.48	4.73
TANDEM DISC	7.32	MAY	1.00	0.324	0.245	1.23	1.68
SPRAYER AIRBLAST	7.75	MAY	3.00	0.535	0.405	4.47	7.64
TANDEM DISC	7.32	JUNE	1.00	0.324	0.245	1.23	1.68
SPRAYER ORCHARD	7.74	JUNE	1.00	0.856	0.649	3.14	4.62
SPRAYER AIRBLAST	7.75	JUNE	3.00	0.535	0.405	4.47	7.64
PEACH BOXES	19	JUNE	7.50	9.375	7.500	0.54	1.53
TANDEM DISC	7.32	JULY	1.00	0.324	0.245	1.23	1.68
SPRAYER AIRBLAST	7.75	JULY	1.00	0.178	0.135	1.49	2.55
TANDEM DISC	7.32	AUG	1.00	0.324	0.245	1.23	1.68
SPRAYER ORCHARD	7.74	AUG	1.00	0.856	0.649	3.14	4.62
TOTALS				16.110	12.603	35.24	56.95

PROJECTIONS FOR PLANNING PURPOSES ONLY
NOT TO BE USED WITHOUT UPDATING AFTER 10/09/80. B-1241(C13)

PEACHES, IRRIGATED, TEXAS CROSS TIMBERS REGION
ESTIMATED COSTS AND RETURNS PER ACRE
FOURTH THRU FIFTEENTH YEAR

CATEGORY	PROJECTED YIELD	UNIT	PROJECTED $/UNIT	PROJECTED VALUE	YOUR ESTIMATE
1. GROSS RECEIPTS					
PEACHES WHSLE	250.00	BU.	10.00	2500.00	______
TOTAL PROJECTED RETURNS				$ 2500.00	$______
2. VARIABLE COSTS	INPUT USE				
PREHARVEST COSTS					
PCH DMT OIL	1.00	APPL	3.60	3.60	______
NITROGEN	48.00	LB.	0.22	10.56	______
PHOSPHATE	48.00	LB.	0.25	12.00	______
POTASH	48.00	LB.	0.11	5.28	______
PEACH HERB.	4.00	LB.	0.10	0.40	______
PINK BUD YR	1.00	APPL	12.90	12.90	______
SHUCK SPLIT	1.00	APPL	12.94	12.94	______
PETAL FALL	1.00	APPL	14.66	14.66	______
FIRST COVER	1.00	APPL	8.66	8.66	______
SECOND COVER	1.00	APPL	9.04	9.04	______
THIRD COVER	1.00	APPL	7.78	7.78	______
FORTH COVER	1.00	APPL	8.66	8.66	______
FIFTH COVER	1.00	APPL	9.04	9.04	______
PEACH BORE	1.00	APPL	3.50	3.50	______
SIXTH COVER	1.00	APPL	7.73	7.73	______
SEVENTH COVER	1.00	APPL	8.66	8.66	______
PRE-HARVEST	1.00	APPL	10.00	10.00	______
RYE SEED	40.00	LB.	0.14	5.60	______
BACTERIAL SPOT	1.00	APPL	3.20	3.20	______
MISC EXPENSE	4.00	ACRE	3.00	12.00	______
CUSTOM DRILL	1.00	ACRE	4.00	4.00	______
IRRIGATION WATER	19.00	ACIN			
FUEL & LUBE--TRACTOR		ACRE		15.08	______
IRRIGATION		ACRE		50.35	______
REPAIRS-------TRACTOR		ACRE		3.77	______
EQUIPMENT		ACRE		11.21	______
IRRIGATION		ACRE		10.45	______
LABOR---------MACHINERY	5.70	HOUR	4.00	22.80	______
IRRIGATION	1.90	HOUR	4.00	7.60	______
OTHER	25.00	HOUR	4.00	100.00	______
OPERATING CAPITAL	73.27	DOL.	0.13	9.52	______
SUBTOTAL, PREHARVEST		ACRE		$ 401.00	$______
HARVEST COSTS					
PEACH CONTAINERS	600.00	CRTN	0.48	288.00	______
HARVESTING LABOR	60.00	HOUR	4.00	240.00	______
MARKETING COST	1.00	ACRE	80.00	80.00	______
MISC EXPENSE	3.00	ACRE	3.00	9.00	______
EQUIPMENT		ACRE		0.00	______
EQUIPMENT		ACRE		0.54	______
LABOR---------MACHINERY	9.38	HOUR	4.00	37.50	______
SUBTOTAL, HARVEST		ACRE		$ 655.04	$______
TOTAL VARIABLE COSTS		ACRE		$ 1056.04	$______
3. INCOME ABOVE VARIABLE COSTS		ACRE		$ 1443.96	$______
4. FIXED COSTS					
DEPREC.,INTEREST,TAXES & INSUR.					
TRACTOR		ACRE		22.96	______
EQUIPMENT		ACRE		26.82	______
IRRIGATION		ACRE		99.37	______
PRORATED ESTABLISHMENT	642.98	DOL.	0.09	57.87	______
LAND (NET SHARE-RENT)		ACRE		25.00	______
TOTAL FIXED COSTS		ACRE		$ 232.02	$______
5. TOTAL PROJECTED COSTS		ACRE		$ 1288.06	$______
6. NET PROJECTED RETURNS		ACRE		$ 1211.94	$______

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PEACHES, IRRIGATED, TEXAS CROSS TIMBERS REGION
ESTIMATED COSTS AND RETURNS PER ACRE
FOURTH THRU FIFTEENTH YEAR

OPERATION	ITEM NO.	DATE	TIMES OVER	LABOR HOURS	MACHINE HOURS	FUEL, OIL, LUB., REP. PER ACRE	FIXED COSTS PER ACRE
TANDEM DISC	7.32	SEPT	1.00	0.324	0.245	1.23	1.68
FERT.APPLI.RENTD	7.86	FEB	1.00	0.203	0.154	0.67	0.82
SPRAYER AIRBLAST	7.75	MAR	1.00	0.178	0.135	1.49	2.55
TANDEM DISC	7.32	APR	1.00	0.324	0.245	1.23	1.68
SPRAYER AIRBLAST	7.75	APR	3.00	0.535	0.405	4.47	7.64
SHREDDER	7.62	APR	1.00	0.736	0.557	2.48	4.73
TANDEM DISC	7.32	MAY	1.00	0.324	0.245	1.23	1.68
SPRAYER AIRBLAST	7.75	MAY	3.00	0.535	0.405	4.47	7.64
TANDEM DISC	7.32	JUNE	1.00	0.324	0.245	1.23	1.68
SPRAYER ORCHARD	7.74	JUNE	1.00	0.856	0.649	3.14	4.62
SPRAYER AIRBLAST	7.75	JUNE	3.00	0.535	0.405	4.47	7.64
PEACH BOXES	19	JUNE	7.50	9.375	7.500	0.54	1.53
	0	JUNE	0.20	0.0	0.0	0.0	0.0
TANDEM DISC	7.32	JULY	1.00	0.324	0.245	1.23	1.68
SPRAYER AIRBLAST	7.75	JULY	1.00	0.178	0.135	1.49	2.55
TANDEM DISC	7.32	AUG	1.00	0.324	0.245	1.23	1.68
TOTALS				15.076	11.819	30.60	49.78