

RUNNER PEANUTS, IRRIGATED, TEXAS CROSS TIMBERS REGION
ESTIMATED COSTS AND RETURNS PER ACRE
SOLID PLANTED

CATEGORY	PROJECTED YIELD	UNIT	PROJECTED \$/UNIT	PROJECTED VALUE	YOUR ESTIMATE
1. GROSS RECEIPTS					
PEANUTS, QUOTA	1909.00	LB.	0.21	400.89	
PEANUTS, ADD.	818.00	LB.	0.12	98.16	
TOTAL PROJECTED RETURNS				\$ 499.05	\$
2. VARIABLE COSTS					
PREHARVEST COSTS					
PEANUT SEED	90.00	LB.	0.55	49.50	
NITROGEN	25.00	LB.	0.22	5.50	
PHOSPHATE	50.00	LB.	0.25	12.50	
POTASH	25.00	LB.	0.11	2.75	
FERTILIZER APPLI	1.00	ACRE	1.75	1.75	
HERB. PREMERGE	1.00	ACRE	3.40	3.40	
INSECTICIDE	1.00	APPL	7.00	7.00	
FOLIAR FUNGICIDE	5.00	APPL	4.15	20.75	
SOIL FUNGICIDE	3.00	APPL	7.00	21.00	
ALLOTMENT LEASE	2727.00	LB.	0.02	54.54	
RYE SEED	40.00	LB.	0.14	5.60	
IRRIGATION WATER	12.00	ACIN			
FUEL & LUBE--TRACTOR		ACRE		20.01	
EQUIPMENT		ACRE		5.08	
IRRIGATION		ACRE		31.80	
REPAIRS--TRACTOR		ACRE		6.56	
EQUIPMENT		ACRE		8.28	
IRRIGATION		ACRE		6.60	
LABOR--MACHINERY	8.24	HOUR	4.00	32.96	
IRRIGATION	1.20	HOUR	4.00	4.80	
OPERATING CAPITAL	119.27	DOL.	0.13	15.51	
SUBTOTAL, PREHARVEST		ACRE		\$ 316.55	\$
HARVEST COSTS					
FUEL & LUBE--TRACTOR		ACRE		7.22	
EQUIPMENT		ACRE		0.00	
REPAIRS--TRACTOR		ACRE		2.46	
EQUIPMENT		ACRE		6.61	
LABOR--MACHINERY	1.29	HOUR	4.00	5.16	
SUBTOTAL, HARVEST		ACRE		\$ 21.45	\$
TOTAL VARIABLE COSTS		ACRE		\$ 338.00	\$
3. INCOME ABOVE VARIABLE COSTS		ACRE		\$ 161.05	\$
4. FIXED COSTS					
DEPREC., INTEREST, TAXES & INSUR.					
TRACTOR		ACRE		27.72	
EQUIPMENT		ACRE		37.12	
IRRIGATION		ACRE		62.76	
LAND (NET SHARE-RENT)		ACRE		25.00	
TOTAL FIXED COSTS		ACRE		\$ 152.60	\$
5. TOTAL PROJECTED COSTS		ACRE		\$ 490.60	\$
6. NET PROJECTED RETURNS		ACRE		\$ 8.45	\$

INFORMATION PRESENTED IS PREPARED SOLELY AS A GENERAL GUIDELINE AND IS NOT INTENDED TO RECOGNIZE OR PREDICT THE COSTS AND RETURNS FROM ANY ONE PARTICULAR FARM OR RANCH OPERATION. THESE PROJECTIONS WERE COLLECTED AND/OR DEVELOPED BY STAFF MEMBERS OF THE TEXAS AGRICULTURAL EXTENSION SERVICE AND APPROVED FOR PUBLICATION.

RUNNER PEANUTS, IRRIGATED, TEXAS CROSS TIMBERS REGION
ESTIMATED COSTS AND RETURNS PER ACRE
SOLID PLANTED

OPERATION	ITEM NO.	DATE	TIMES OVER	LABOR HOURS	MACHINE HOURS	FUEL, OIL, LUB., REP.	FIXED COSTS
						PER ACRE	PER ACRE
MB PLOW 4 BOTTOM	3.37	MAR	1.00	0.626	0.475	5.40	5.93
PICKUP	10	MAR	0.26	0.325	0.260	0.27	0.52
SPRAYER	5.73	MAR	1.00	0.178	0.135	1.20	1.39
PICKUP	10	APR	0.26	0.325	0.260	0.27	0.52
DISK-TANDEM	3.33	APR	2.00	0.364	0.276	3.15	3.47
DISK/BEDDER	3.49	APR	1.00	0.168	0.127	1.37	1.75
TRACTOR	5	APR	1.00	1.250	1.000	6.67	4.23
PICKUP	10	MAY	0.26	0.325	0.260	0.27	0.52
PLANTER PEANUT6R	5.41	MAY	1.00	0.202	0.153	1.61	1.14
PICKUP	10	JUNE	0.26	0.325	0.260	0.27	0.52
SPRAYER	5.73	JUNE	4.00	0.713	0.540	4.79	5.56
CULTIVATOR ROLLG	3.65	JUNE	1.00	0.212	0.161	1.81	1.93
PICKUP	10	JULY	0.26	0.325	0.260	0.27	0.52
SPRAYER	5.73	JULY	3.00	0.535	0.405	3.59	4.17
CULTIVATOR ROLLG	3.65	JULY	1.00	0.212	0.161	1.81	1.93
PICKUP	10	AUG	0.26	0.325	0.260	0.27	0.52
SPRAYER	5.73	AUG	2.00	0.357	0.270	2.39	2.78
PICKUP	10	SEPT	0.26	0.325	0.260	0.27	0.52
PICKUP	10	OCT	0.26	0.325	0.260	0.27	0.52
PICKUP	10	NOV	0.26	0.325	0.260	0.27	0.52
DISK-TANDEM	3.33	NOV	1.00	0.182	0.138	1.57	1.74
DRILL GRAIN	5.53	NOV	1.00	0.315	0.239	2.17	2.52
DIGGER PEANUT	3.69	NOV	1.00	0.451	0.342	4.18	5.22
COMBINE PNUT	3.95	NOV	1.00	0.789	0.598	11.99	14.61
TRAILERS PNUT	10.94	NOV	0.30	0.049	0.037	0.12	1.35
TOTALS				9.531	7.398	56.21	64.42

PROJECTIONS FOR PLANNING PURPOSES ONLY
NOT TO BE USED WITHOUT UPDATING AFTER 10/09/80. B-1241(C13)

COASTAL BERMUDAGRASS ESTAB., DRYLAND, TEXAS CROSS TIMBERS REGION
ESTIMATED COSTS AND RETURNS PER ACRE

CATEGORY	PROJECTED YIELD	UNIT	PROJECTED \$/UNIT	PROJECTED VALUE	YOUR ESTIMATE
1. GROSS RECEIPTS					
TOTAL PROJECTED RETURNS				\$ 0.0	\$ _____
2. VARIABLE COSTS					
PREHARVEST COSTS					
CUSTOM SPRIGGING	1.00	ACRE	27.00	27.00	_____
NITROGEN	60.00	LB.	0.22	13.20	_____
PHOSPHATE	40.00	LB.	0.25	10.00	_____
FERTILIZER APPLI	2.00	ACRE	1.75	3.50	_____
FUEL & LUBE--TRACTOR		ACRE		7.05	_____
EQUIPMENT		ACRE		0.00	_____
REPAIRS-----TRACTOR		ACRE		2.40	_____
EQUIPMENT		ACRE		2.30	_____
LABOR-----MACHINERY	2.46	HOUR	4.00	9.85	_____
OPERATING CAPITAL	18.61	DOL.	0.13	2.42	_____
SUBTOTAL, PREHARVEST		ACRE		\$ 77.72	\$ _____
HARVEST COSTS					
SUBTOTAL, HARVEST		ACRE		\$ 0.0	\$ _____
TOTAL VARIABLE COSTS		ACRE		\$ 77.72	\$ _____
3. INCOME ABOVE VARIABLE COSTS		ACRE		\$ -77.72	\$ _____
4. FIXED COSTS					
DEPREC., INTEREST, TAXES & INSUR.					
TRACTOR		ACRE		7.91	_____
EQUIPMENT		ACRE		6.63	_____
LAND (NET SHARE-RENT)		ACRE		10.00	_____
TOTAL FIXED COSTS		ACRE		\$ 24.54	\$ _____
5. TOTAL PROJECTED COSTS		ACRE		\$ 102.26	\$ _____
6. NET PROJECTED RETURNS		ACRE		\$ -102.26	\$ _____

LAND CHARGE BASED ON PREVAILING RATES IN REGION.

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COASTAL BERMUDAGRASS ESTAB., DRYLAND, TEXAS CROSS TIMBERS REGION
ESTIMATED COSTS AND RETURNS PER ACRE

OPERATION	ITEM NO.	DATE	TIMES OVER	LABOR HOURS	MACHINE HOURS	FUEL, OIL, LUB., REP. PER ACRE	FIXED COSTS PER ACRE
PICKUP	10	JULY	0.10	0.125	0.100	0.10	0.20
PICKUP	10	AUG	0.10	0.125	0.100	0.10	0.20
PICKUP	10	SEPT	0.10	0.125	0.100	0.10	0.20
PICKUP	10	OCT	0.10	0.125	0.100	0.10	0.20
MB PLOW 4 BOTTOM	3.37	JAN	1.00	0.626	0.475	5.40	5.93
DISK-OFFSET	3.34	JAN	1.00	0.195	0.148	1.78	2.20
PICKUP	10	JAN	0.10	0.125	0.100	0.10	0.20
DISK-OFFSET	3.34	FEB	2.00	0.390	0.296	3.56	4.40
PICKUP	10	FEB	0.10	0.125	0.100	0.10	0.20
PICKUP	10	MAR	0.10	0.125	0.100	0.10	0.20
PICKUP	10	APR	0.10	0.125	0.100	0.10	0.20
PICKUP	10	MAY	0.10	0.125	0.100	0.10	0.20
PICKUP	10	JUNE	0.10	<u>0.125</u>	<u>0.100</u>	<u>0.10</u>	<u>0.20</u>
TOTALS				2.462	1.918	11.76	14.54

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COASTAL BERMUDAGRASS HAY, DRYLAND, TEXAS CROSS TIMBERS REGION
ESTIMATED COSTS AND RETURNS PER ACRE

CATEGORY	PROJECTED YIELD	UNIT	PROJECTED \$/UNIT	PROJECTED VALUE	YOUR ESTIMATE
1. GROSS RECEIPTS					
COSTAL HAY	4.00	TON	55.00	220.00	
TOTAL PROJECTED RETURNS				\$ 220.00	\$
2. VARIABLE COSTS					
PREHARVEST COSTS					
NITROGEN	120.00	LB.	0.22	26.40	
PHOSPHATE	40.00	LB.	0.25	10.00	
POTASH	40.00	LB.	0.11	4.40	
FERTILIZER APPLI	3.00	ACRE	1.75	5.25	
FUEL & LUBE--TRACTOR		ACRE		0.0	
EQUIPMENT		ACRE		0.00	
REPAIRS-----TRACTOR		ACRE		0.0	
EQUIPMENT		ACRE		1.02	
LABOR-----MACHINERY	1.25	HR	4.00	5.00	
OPERATING CAPITAL	14.62	DOL.	0.13	1.90	
SUBTOTAL, PREHARVEST		ACRE		\$ 53.97	\$
HARVEST COSTS					
MOW,RAKE,BALE	132.00	BALE	0.60	79.20	
HAY HAUL & STORE	132.00	BALE	0.20	26.40	
SUBTOTAL, HARVEST		ACRE		\$ 105.60	\$
TOTAL VARIABLE COSTS		ACRE		\$ 159.57	\$
BREAK-EVEN PRICE, VARIABLE COSTS			\$ 39.89/TON		
3. INCOME ABOVE VARIABLE COSTS		ACRE		\$ 60.43	\$
4. FIXED COSTS					
DEPREC.,INTEREST,TAXES & INSUR.					
TRACTOR		ACRE		0.0	
EQUIPMENT		ACRE		2.01	
PRORATED ESTABLISHMENT	106.89	DOL.	0.07	7.48	
LAND (NET SHARE-RENT)		ACRE		10.00	
TOTAL FIXED COSTS		ACRE		\$ 19.49	\$
5. TOTAL PROJECTED COSTS		ACRE		\$ 179.06	\$
BREAK-EVEN PRICE, TOTAL COSTS			\$ 44.77/TON		
6. NET PROJECTED RETURNS		ACRE		\$ 40.94	\$

ESTABLISHMENT COST PRORATED OVER 15 YEARS.

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COASTAL BERMUDAGRASS HAY, DRYLAND, TEXAS CROSS TIMBERS REGION
ESTIMATED COSTS AND RETURNS PER ACRE

OPERATION	ITEM NO.	DATE	TIMES OVER	LABOR HOURS	MACHINE HOURS	FUEL, OIL, LUB., REP. PER ACRE	FIXED COSTS PER ACRE
PICKUP	10	OCT	0.13	0.156	0.125	0.13	0.25
PICKUP	10	MAR	0.13	0.156	0.125	0.13	0.25
PICKUP	10	APR	0.13	0.156	0.125	0.13	0.25
PICKUP	10	MAY	0.13	0.156	0.125	0.13	0.25
PICKUP	10	JUNE	0.13	0.156	0.125	0.13	0.25
PICKUP	10	JULY	0.13	0.156	0.125	0.13	0.25
PICKUP	10	AUG	0.13	0.156	0.125	0.13	0.25
PICKUP	10	SEPT	0.13	<u>0.156</u>	<u>0.125</u>	<u>0.13</u>	<u>0.25</u>
TOTALS				1.250	1.000	1.02	2.01

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COASTAL BERMUDAGRASS PASTURE, DRYLAND, TEXAS CROSS TIMBERS REGION
ESTIMATED COSTS AND RETURNS PER ACRE

CATEGORY	PROJECTED YIELD	UNIT	PROJECTED \$/UNIT	PROJECTED VALUE	YOUR ESTIMATE
1. GROSS RECEIPTS					
TOTAL PROJECTED RETURNS				\$ 0.0	\$ _____
2. VARIABLE COSTS					
PREHARVEST COSTS					
NITROGEN	120.00	LB.	0.22	26.40	_____
PHOSPHATE	40.00	LB.	0.25	10.00	_____
POTASH	40.00	LB.	0.11	4.40	_____
FERTILIZER APPLI	2.00	APPL	1.75	3.50	_____
FUEL & LUBE--TRACTOR		ACRE		0.0	_____
EQUIPMENT		ACRE		0.00	_____
REPAIRS-----TRACTOR		ACRE		0.0	_____
EQUIPMENT		ACRE		1.02	_____
LABOR-----MACHINERY	1.25	HOUR	4.00	5.00	_____
OPERATING CAPITAL	21.92	DOL.	0.13	2.85	_____
SUBTOTAL, PREHARVEST		ACRE		\$ 53.17	\$ _____
HARVEST COSTS					
SUBTOTAL, HARVEST		ACRE		\$ 0.0	\$ _____
TOTAL VARIABLE COSTS		ACRE		\$ 53.17	\$ _____
3. INCOME ABOVE VARIABLE COSTS		ACRE		\$ -53.17	\$ _____
4. FIXED COSTS					
DEPREC., INTEREST, TAXES & INSUR.					
TRACTOR		ACRE		0.0	_____
EQUIPMENT		ACRE		2.01	_____
PRORATED ESTABLISHMENT	106.89	DOL.	0.07	7.48	_____
LAND (NET SHARE-RENT)		ACRE		10.00	_____
TOTAL FIXED COSTS		ACRE		\$ 19.49	\$ _____
5. TOTAL PROJECTED COSTS		ACRE		\$ 72.66	\$ _____
6. NET PROJECTED RETURNS		ACRE		\$ -72.66	\$ _____

ESTABLISHMENT COST PRORATED OVER 15 YEARS.

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COASTAL BERMUDAGRASS PASTURE, DRYLAND, TEXAS CROSS TIMBERS REGION
ESTIMATED COSTS AND RETURNS PER ACRE

OPERATION	ITEM NO.	DATE	TIMES OVER	LABOR HOURS	MACHINE HOURS	FUEL.OIL. LUB..REP. PER ACRE	FIXED COSTS PER ACRE
PICKUP	10	JULY	0.10	0.125	0.100	0.10	0.20
PICKUP	10	AUG	0.10	0.125	0.100	0.10	0.20
PICKUP	10	SEPT	0.10	0.125	0.100	0.10	0.20
PICKUP	10	OCT	0.10	0.125	0.100	0.10	0.20
PICKUP	10	JAN	0.10	0.125	0.100	0.10	0.20
PICKUP	10	FEB	0.10	0.125	0.100	0.10	0.20
PICKUP	10	MAR	0.10	0.125	0.100	0.10	0.20
PICKUP	10	APR	0.10	0.125	0.100	0.10	0.20
PICKUP	10	MAY	0.10	0.125	0.100	0.10	0.20
PICKUP	10	JUNE	0.10	0.125	0.100	0.10	0.20
TOTALS				1.250	1.000	1.02	2.01

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KLEINGRASS ESTABLISHMENT, DRYLAND, TEXAS CROSS TIMBERS REGION
ESTIMATED COSTS AND RETURNS PER ACRE

CATEGORY	PROJECTED YIELD	UNIT	PROJECTED \$/UNIT	PROJECTED VALUE	YOUR ESTIMATE
1. GROSS RECEIPTS					
TOTAL PROJECTED RETURNS				\$ 0.0	\$ _____
2. VARIABLE COSTS					
PREHARVEST COSTS					
KLEINGRASS SEED	2.00	LB.	6.75	13.50	_____
NITROGEN	34.00	LB.	0.22	7.48	_____
PHOSPHATE	40.00	LB.	0.25	10.00	_____
FERTILIZER APPLI	2.00	ACRE	1.75	3.50	_____
FUEL & LUBE--TRACTOR		ACRE		7.18	_____
EQUIPMENT		ACRE		0.00	_____
REPAIRS-----TRACTOR		ACRE		2.41	_____
EQUIPMENT		ACRE		1.95	_____
LABOR-----MACHINERY	2.07	HOUR	4.00	8.28	_____
OPERATING CAPITAL	17.90	DOL.	0.13	2.33	_____
SUBTOTAL, PREHARVEST		ACRE		\$ 56.61	\$ _____
HARVEST COSTS					
SUBTOTAL, HARVEST		ACRE		\$ 0.0	\$ _____
TOTAL VARIABLE COSTS		ACRE		\$ 56.61	\$ _____
3. INCOME ABOVE VARIABLE COSTS		ACRE		\$ -56.61	\$ _____
4. FIXED COSTS					
DEPREC., INTEREST, TAXES & INSUR.					
TRACTOR		ACRE		7.66	_____
EQUIPMENT		ACRE		5.93	_____
LAND (NET SHARE-RENT)		ACRE		10.00	_____
TOTAL FIXED COSTS		ACRE		\$ 23.59	\$ _____
5. TOTAL PROJECTED COSTS		ACRE		\$ 80.20	\$ _____
6. NET PROJECTED RETURNS		ACRE		\$ -80.20	\$ _____

LAND CHARGE BASED ON PREVAILING RATES IN REGION.

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KLEINGRASS ESTABLISHMENT, DRYLAND, TEXAS CROSS TIMBERS REGION
ESTIMATED COSTS AND RETURNS PER ACRE

OPERATION	ITEM NO.	DATE	TIMES OVER	LABOR HOURS	MACHINE HOURS	FUEL.OIL. LUB..REP. PER ACRE	FIXED COSTS PER ACRE
PICKUP	10	JULY	0.05	0.062	0.050	0.05	0.10
PICKUP	10	AUG	0.05	0.062	0.050	0.05	0.10
PICKUP	10	SEPT	0.05	0.062	0.050	0.05	0.10
PICKUP	10	OCT	0.05	0.062	0.050	0.05	0.10
PICKUP	10	NOV	0.05	0.062	0.050	0.05	0.10
PICKUP	10	DEC	0.05	0.062	0.050	0.05	0.10
PICKUP	10	JAN	0.05	0.062	0.050	0.05	0.10
MB PLOW 4 BOTTOM	3.37	FEB	1.00	0.626	0.475	5.40	5.93
DISK-OFFSET	3.34	FEB	1.00	0.195	0.148	1.78	2.20
PICKUP	10	FEB	0.05	0.062	0.050	0.05	0.10
DISK-TANDEM	3.33	MAR	1.00	0.182	0.138	1.57	1.74
PICKUP	10	MAR	0.05	0.062	0.050	0.05	0.10
DRILL GRAIN	5.53	APR	1.00	0.315	0.239	2.17	2.52
PICKUP	10	APR	0.05	0.062	0.050	0.05	0.10
PICKUP	10	MAY	0.05	0.062	0.050	0.05	0.10
PICKUP	10	JUNE	0.05	<u>0.062</u>	<u>0.050</u>	<u>0.05</u>	<u>0.10</u>
TOTALS				2.069	1.599	11.53	13.59

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KLEINGRASS HAY, DRYLAND, TEXAS CROSS TIMBERS REGION
ESTIMATED COSTS AND RETURNS PER ACRE

CATEGORY	PROJECTED YIELD	UNIT	PROJECTED \$/UNIT	PROJECTED VALUE	YOUR ESTIMATE
1. GROSS RECEIPTS					
HAY-KLEIN	3.50	TON	55.00	192.50	
TOTAL PROJECTED RETURNS				\$ 192.50	\$
2. VARIABLE COSTS					
INPUT USE					
PREHARVEST COSTS					
NITROGEN	90.00	LB.	0.22	19.80	
PHOSPHATE	40.00	LB.	0.25	10.00	
POTASH	40.00	LB.	0.11	4.40	
FERTILIZER APPLI	2.00	ACRE	1.75	3.50	
FUEL & LUBE--TRACTOR		ACRE		0.0	
EQUIPMENT		ACRE		0.00	
REPAIRS-----TRACTOR		ACRE		0.0	
EQUIPMENT		ACRE		1.02	
LABOR-----MACHINERY	1.25	HOUR	4.00	5.00	
OPERATING CAPITAL	14.53	DOL.	0.13	1.89	
SUBTOTAL, PREHARVEST		ACRE		\$ 45.61	\$
HARVEST COSTS					
MOW,RAKE,BALE	116.00	BALE	0.60	69.60	
HAY HAUL & STORE	116.00	BALE	0.20	23.20	
SUBTOTAL, HARVEST		ACRE		\$ 92.80	\$
TOTAL VARIABLE COSTS		ACRE		\$ 138.41	\$
BREAK-EVEN PRICE, VARIABLE COSTS			\$ 39.55/TON		
3. INCOME ABOVE VARIABLE COSTS		ACRE		\$ 54.09	\$
4. FIXED COSTS					
DEPREC.,INTEREST,TAXES & INSUR.					
TRACTOR		ACRE		0.0	
EQUIPMENT		ACRE		2.01	
PRORATED ESTABLISHMENT	82.99	DOL.	0.10	8.30	
LAND (NET SHARE-RENT)		ACRE		10.00	
TOTAL FIXED COSTS		ACRE		\$ 20.31	\$
5. TOTAL PROJECTED COSTS		ACRE		\$ 158.72	\$
BREAK-EVEN PRICE, TOTAL COSTS			\$ 45.35/TON		
6. NET PROJECTED RETURNS		ACRE		\$ 33.78	\$

ESTABLISHMENT COST PRORATED OVER 10 YEARS. LAND CHARGE BASED
ON PREVAILING RENTAL RATES IN REGION.

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PARTICULAR FARM OR RANCH OPERATION. THESE PROJECTIONS WERE COLLECTED
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SERVICE AND APPROVED FOR PUBLICATION.

KLEINGRASS HAY, DRYLAND, TEXAS CROSS TIMBERS REGION
ESTIMATED COSTS AND RETURNS PER ACRE

OPERATION	ITEM NO.	DATE	TIMES OVER	LABOR HOURS	MACHINE HOURS	FUEL, OIL, LUB., REP. PER ACRE	FIXED COSTS PER ACRE
PICKUP	10	OCT	0.10	0.125	0.100	0.10	0.20
PICKUP	10	JAN	0.10	0.125	0.100	0.10	0.20
PICKUP	10	FEB	0.10	0.125	0.100	0.10	0.20
PICKUP	10	MAR	0.10	0.125	0.100	0.10	0.20
PICKUP	10	APR	0.10	0.125	0.100	0.10	0.20
PICKUP	10	MAY	0.10	0.125	0.100	0.10	0.20
PICKUP	10	JUNE	0.10	0.125	0.100	0.10	0.20
PICKUP	10	JULY	0.10	0.125	0.100	0.10	0.20
PICKUP	10	AUG	0.10	0.125	0.100	0.10	0.20
PICKUP	10	SEPT	0.10	<u>0.125</u>	<u>0.100</u>	<u>0.10</u>	<u>0.20</u>
TOTALS				1.250	1.000	1.02	2.01

KLEINGRASS PASTURE, DRYLAND, TEXAS CROSS TIMBERS REGION
 ESTIMATED COSTS AND RETURNS PER ACRE

CATEGORY	PROJECTED YIELD	UNIT	PROJECTED \$/UNIT	PROJECTED VALUE	YOUR ESTIMATE
1. GROSS RECEIPTS					
TOTAL PROJECTED RETURNS				\$ 0.0	\$ _____
2. VARIABLE COSTS					
PREHARVEST COSTS					
NITROGEN	60.00	LB.	0.22	13.20	_____
FERTILIZER APPLI	2.00	ACRE	1.75	3.50	_____
FUEL & LUBE--TRACTOR		ACRE		0.0	_____
EQUIPMENT		ACRE		0.00	_____
REPAIRS-----TRACTOR		ACRE		0.0	_____
EQUIPMENT		ACRE		1.22	_____
LABOR-----MACHINERY	1.50	HR	4.00	6.00	_____
OPERATING CAPITAL	8.84	DOL.	0.13	1.15	_____
SUBTOTAL, PREHARVEST		ACRE		\$ 25.07	\$ _____
HARVEST COSTS					
SUBTOTAL, HARVEST		ACRE		\$ 0.0	\$ _____
TOTAL VARIABLE COSTS		ACRE		\$ 25.07	\$ _____
3. INCOME ABOVE VARIABLE COSTS		ACRE		\$ -25.07	\$ _____
4. FIXED COSTS					
DEPREC., INTEREST, TAXES & INSUR.					
TRACTOR		ACRE		0.0	_____
EQUIPMENT		ACRE		2.41	_____
PRORATED ESTABLISHMENT	82.99	DOL.	0.10	8.30	_____
LAND (NET SHARE-RENT)		ACRE		10.00	_____
TOTAL FIXED COSTS		ACRE		\$ 20.71	\$ _____
5. TOTAL PROJECTED COSTS		ACRE		\$ 45.78	\$ _____
6. NET PROJECTED RETURNS		ACRE		\$ -45.78	\$ _____

ESTABLISHMENT COST PRORATED OVER 10 YEARS. LAND CHARGE BASED
 ON PREVAILING RENTAL RATES IN REGION.

INFORMATION PRESENTED IS PREPARED SOLELY AS A GENERAL GUIDELINE AND IS NOT
 INTENDED TO RECOGNIZE OR PREDICT THE COSTS AND RETURNS FROM ANY ONE
 PARTICULAR FARM OR RANCH OPERATION. THESE PROJECTIONS WERE COLLECTED
 AND/OR DEVELOPED BY STAFF MEMBERS OF THE TEXAS AGRICULTURAL EXTENSION
 SERVICE AND APPROVED FOR PUBLICATION.

KLEINGRASS PASTURE, DRYLAND, TEXAS CROSS TIMBERS REGION
ESTIMATED COSTS AND RETURNS PER ACRE

OPERATION	ITEM NO.	DATE	TIMES OVER	LABOR HOURS	MACHINE HOURS	FUEL, OIL, LUB., REP. PER ACRE	FIXED COSTS PER ACRE
PICKUP	10	JULY	0.10	0.125	0.100	0.10	0.20
PICKUP	10	AUG	0.10	0.125	0.100	0.10	0.20
PICKUP	10	SEPT	0.10	0.125	0.100	0.10	0.20
PICKUP	10	OCT	0.10	0.125	0.100	0.10	0.20
PICKUP	10	NOV	0.10	0.125	0.100	0.10	0.20
PICKUP	10	DEC	0.10	0.125	0.100	0.10	0.20
PICKUP	10	JAN	0.10	0.125	0.100	0.10	0.20
PICKUP	10	FEB	0.10	0.125	0.100	0.10	0.20
PICKUP	10	MAR	0.10	0.125	0.100	0.10	0.20
PICKUP	10	APR	0.10	0.125	0.100	0.10	0.20
PICKUP	10	MAY	0.10	0.125	0.100	0.10	0.20
PICKUP	10	JUNE	0.10	<u>0.125</u>	<u>0.100</u>	<u>0.10</u>	<u>0.20</u>
TOTALS				1.500	1.200	1.22	2.41

PROJECTIONS FOR PLANNING PURPOSES ONLY
NOT TO BE USED WITHOUT UPDATING AFTER 10/09/80. B-1241(C13)

NATIVE GRASS PASTURE, DRYLAND, TEXAS CROSS TIMBERS REGION
ESTIMATED COSTS AND RETURNS PER ACRE

CATEGORY	PROJECTED YIELD	UNIT	PROJECTED \$/UNIT	PROJECTED VALUE	YOUR ESTIMATE
1. GROSS RECEIPTS					
TOTAL PROJECTED RETURNS				\$ 0.0	\$ _____
2. VARIABLE COSTS					
PREHARVEST COSTS					
FUEL & LUBE--TRACTOR		ACRE		0.0	_____
EQUIPMENT		ACRE		0.00	_____
REPAIRS-----TRACTOR		ACRE		0.0	_____
EQUIPMENT		ACRE		0.29	_____
LABOR-----MACHINERY	0.35	HOUR	4.00	1.40	_____
OPERATING CAPITAL	0.12	DOL.	0.13	0.02	_____
SUBTOTAL, PREHARVEST		ACRE		\$ 1.70	\$ _____
HARVEST COSTS					
SUBTOTAL, HARVEST		ACRE		\$ 0.0	\$ _____
TOTAL VARIABLE COSTS		ACRE		\$ 1.70	\$ _____
3. INCOME ABOVE VARIABLE COSTS		ACRE		\$ -1.70	\$ _____
4. FIXED COSTS					
DEPREC., INTEREST, TAXES & INSUR.					
TRACTOR		ACRE		0.0	_____
EQUIPMENT		ACRE		0.56	_____
LAND (NET SHARE-RENT)		ACRE		6.00	_____
TOTAL FIXED COSTS		ACRE		\$ 6.56	\$ _____
5. TOTAL PROJECTED COSTS		ACRE		\$ 8.26	\$ _____
6. NET PROJECTED RETURNS		ACRE		\$ -8.26	\$ _____

LAND CHARGE BASED ON PREVAILING RATES IN REGION. INCOME FROM CROP
REFLECTED IN LIVESTOCK BUDGETS.

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