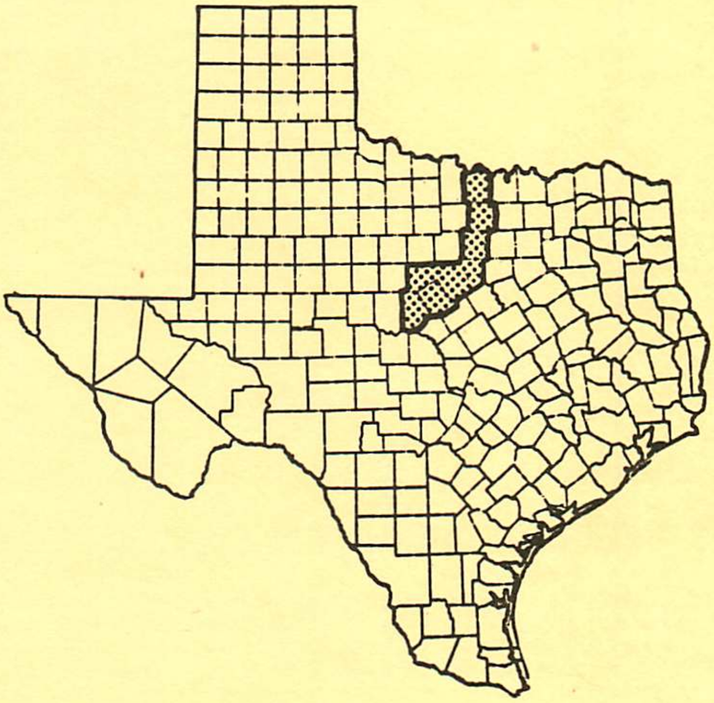

TEXAS CROSS TIMBERS

FOREWORD

The enterprise budgets for Texas Cross Timbers Region are based on estimates of yields, production input quantities, and production practices which represent the best judgment of local producers, county Extension agents-agriculture, financial institution representatives, farm machinery dealers and others knowledgeable of the area. Variation in yields, production inputs and production practices should be expected for particular farms.

Budgets for all major crops produced in the area are included for two levels of management, when applicable. Crop yields are directly related to levels of management. These differences are due largely to timing of operational practices which may not be evident in the budgets.

The machinery inventory is applicable to both typical and high level management. In some budgets custom rates, primarily harvesting, were used in lieu of the assumption that harvesting equipment was owned.

Budgets for establishing permanent type pasture grases were prepared and used for prorating establishment costs in the respective pasture and hay budgets. Forage crops include expenses only because it is expected that the income will be derived from livestock enterprise.

Land charges were based on the customary landlord's crop share less his proportionate share of certain production and harvesting inputs. A per acre land charge was made when crop share was not used.

PROJECTICNS FOR PLANNING PURPOSES ONLY
NOT TO BE USED WITHOUT UPDATING AFTER 10/09/80. B-1241(C13)

SPANISH PEANUTS, DRYLAND, TEXAS CROSS TIMBERS REGION
ESTIMATED COSTS AND RETURNS PER ACRE
SOLID PLANT

CATEGORY	PROJECTED YIELD	UNIT	PROJECTED $/UNIT	PROJECTED VALUE	YOUR ESTIMATE
1. GROSS RECEIPTS					
PEANUTS, QUOTA	840.00	LB.	0.21	176.40	________
PEANUTS, ADD.	360.00	LB.	0.12	43.20	________
TOTAL PROJECTED RETURNS				$ 219.60	$________
2. VARIABLE COSTS	INPUT USE				
PREHARVEST COSTS					
PEANUT SEED	45.00	LB.	0.55	24.75	________
NITROGEN	15.00	LB.	0.22	3.30	________
PHOSPHATE	30.00	LB.	0.25	7.50	________
POTASH	15.00	LB.	0.11	1.65	________
FERTILIZER APPLI	1.00	ACRE	1.75	1.75	________
HERB, PREMERGE	1.00	ACRE	3.40	3.40	________
FOLIAR FUNGICIDE	2.00	APPL	4.15	8.30	________
INSECTICIDE	2.00	APPL	7.00	14.00	________
RYE SEED	40.00	LB.	0.14	5.60	________
ALLOTMENT LEASE	1200.00	LB.	0.02	24.00	________
FUEL & LUBE--TRACTOR		ACRE		14.32	________
EQUIPMENT		ACRE		5.08	________
REPAIRS------TRACTOR		ACRE		4.74	________
EQUIPMENT		ACRE		5.58	________
LABOR--------MACHINERY	5.45	HOUR	4.00	21.81	________
OPERATING CAPITAL	52.88	DOL.	0.13	6.87	________
SUBTOTAL, PREHARVEST		ACRE		$ 153.33	$________
HARVEST COSTS					
CUST. DRY PNUTS	0.60	TON	22.50	13.50	________
FUEL & LUBE--TRACTOR		ACRE		2.63	________
EQUIPMENT		ACRE		0.00	________
REPAIRS------TRACTOR		ACRE		0.89	________
EQUIPMENT		ACRE		6.54	________
LABOR--------MACHINERY	0.47	HOUR	4.00	1.89	________
SUBTOTAL, HARVEST		ACRE		$ 25.45	$________
TOTAL VARIABLE COSTS		ACRE		$ 178.78	$________
3. INCOME ABOVE VARIABLE COSTS		ACRE		$ 40.82	$________
4. FIXED COSTS					
DEPREC., INTEREST, TAXES & INSUR.					
TRACTOR		ACRE		17.53	________
EQUIPMENT		ACRE		29.87	________
LAND (NET SHARE-RENT)		ACRE		25.00	________
TOTAL FIXED COSTS		ACRE		$ 72.41	$________
5. TOTAL PROJECTED COSTS		ACRE		$ 251.19	$________
6. NET PROJECTED RETURNS		ACRE		$ -31.59	$________

INFORMATION PRESENTED IS PREPARED SOLELY AS A GENERAL GUIDELINE AND IS NOT INTENDED TO RECOGNIZE OR PREDICT THE COSTS AND RETURNS FROM ANY ONE PARTICULAR FARM OR RANCH OPERATION. THESE PROJECTIONS WERE COLLECTED AND/OR DEVELOPED BY STAFF MEMBERS OF THE TEXAS AGRICULTURAL EXTENSION SERVICE AND APPROVED FOR PUBLICATION.

SPANISH PEANUTS, DRYLAND, TEXAS CROSS TIMBERS REGION
ESTIMATED COSTS AND RETURNS PER ACRE
SOLID PLANT

OPERATION	ITEM NO.	DATE	TIMES OVER	LABOR HOURS	MACHINE HOURS	FUEL, OIL, LUB., REP. PER ACRE	FIXED COSTS PER ACRE
PICKUP	10	MAR	0.13	0.156	0.125	0.13	0.25
MB PLOW 4 BOTTOM	3,37	MAR	1.00	0.626	0.475	5.40	5.93
PICKUP	10	APR	0.13	0.156	0.125	0.13	0.25
DISK-TANDEM	3,33	APR	1.00	0.182	0.138	1.57	1.74
TRACTOR	5	APR	1.00	1.250	1.000	6.67	4.23
PICKUP	10	MAY	0.13	0.156	0.125	0.13	0.25
DISK-TANDEM	3,33	MAY	1.00	0.182	0.138	1.57	1.74
SPRAYER	73	MAY	1.00	0.0	0.135	0.20	0.76
DISK/BEDDER	3,49	MAY	1.00	0.168	0.127	1.37	1.75
PICKUP	10	JUNE	0.13	0.156	0.125	0.13	0.25
	5, 0	JUNE	1.00	0.0	0.0	0.0	0.0
PICKUP	10	JULY	0.13	0.156	0.125	0.13	0.25
SPRAYER	5,73	JULY	1.00	0.178	0.135	1.20	1.39
SPRAYER	5,73	JULY	1.00	0.178	0.135	1.20	1.39
CULTIVATOR ROLLG	3,65	JULY	2.00	0.425	0.322	3.63	3.86
PICKUP	10	AUG	0.13	0.156	0.125	0.13	0.25
SPRAYER	5,73	AUG	1.00	0.178	0.135	1.20	1.39
PICKUP	10	SEPT	0.13	0.156	0.125	0.13	0.25
SPRAYER	5,73	SEPT	1.00	0.178	0.135	1.20	1.39
SPRAYER	5,73	SEPT	1.00	0.178	0.135	1.20	1.39
PICKUP	10	OCT	0.13	0.156	0.125	0.13	0.25
PICKUP	10	NOV	0.13	0.162	0.130	0.13	0.26
DIGGER PEANUT	3,69	NOV	1.00	0.451	0.342	4.18	5.22
COMBINE PNUT	95	NOV	1.00	0.0	0.598	5.83	9.46
TRAILERS PNUT	10,94	NOV	0.13	0.021	0.016	0.05	0.56
DRILL GRAIN	5,53	NOV	1.00	0.315	0.239	2.17	2.52
TOTALS				5.925	5.335	39.79	46.98

PROJECTIONS FOR PLANNING PURPOSES ONLY
NOT TO BE USED WITHOUT UPDATING AFTER 10/09/80. B-1241(C13)

SPANISH PEANUTS, IRRIGATED, TEXAS CROSS TIMBERS REGION
ESTIMATED COSTS AND RETURNS PER ACRE
SOLID PLANT

CATEGORY	PROJECTED YIELD	UNIT	PROJECTED $/UNIT	PROJECTED VALUE	YOUR ESTIMATE
1. GROSS RECEIPTS					
PEANUTS, QUOTA	1575.00	LB.	0.21	330.75	________
PEANUTS, ADD.	675.00	LB.	0.12	81.00	________
TOTAL PROJECTED RETURNS				$ 411.75	$________
2. VARIABLE COSTS	INPUT USE				
PREHARVEST COSTS					
PEANUT SEED	80.00	LB.	0.55	44.00	________
NITROGEN	25.00	LB.	0.22	5.50	________
PHOSPHATE	50.00	LB.	0.25	12.50	________
POTASH	25.00	LB.	0.11	2.75	________
FERTILIZER APPLI	1.00	ACRE	1.75	1.75	________
HERB. PREMERGE	1.00	ACRE	3.40	3.40	________
FOLIAR FUNGICIDE	5.00	APPL	4.15	20.75	________
INSECTICIDE	1.00	APPL	11.50	11.50	________
SOIL FUNGICIDE	3.00	APPL	7.00	21.00	________
ALLOTMENT LEASE	2250.00	LB.	0.02	45.00	________
RYE SEED	40.00	LB.	0.14	5.60	________
IRRIGATION WATER	12.00	ACIN			
FUEL & LUBE--TRACTOR		ACRE		15.91	________
EQUIPMENT		ACRE		10.16	________
IRRIGATION		ACRE		31.80	________
REPAIRS-------TRACTOR		ACRE		5.24	________
EQUIPMENT		ACRE		8.76	________
IRRIGATION		ACRE		6.60	________
LABOR---------MACHINERY	7.98	HOUR	4.00	31.92	________
IRRIGATION	1.20	HOUR	4.00	4.80	________
OPERATING CAPITAL	108.87	DOL.	0.13	14.15	________
SUBTOTAL, PREHARVEST		ACRE		$ 304.42	$________
HARVEST COSTS					
CUST. DRY PNUTS	1.13	TON	22.50	25.31	________
FUEL & LUBE--TRACTOR		ACRE		7.22	________
EQUIPMENT		ACRE		0.00	________
REPAIRS-------TRACTOR		ACRE		2.46	________
EQUIPMENT		ACRE		6.57	________
LABOR---------MACHINERY	1.27	HOUR	4.00	5.09	________
SUBTOTAL, HARVEST		ACRE		$ 46.66	$________
TOTAL VARIABLE COSTS		ACRE		$ 351.07	$________
3. INCOME ABOVE VARIABLE COSTS		ACRE		$ 60.68	$________
4. FIXED COSTS					
DEPREC.,INTEREST,TAXES & INSUR.					
TRACTOR		ACRE		23.99	________
EQUIPMENT		ACRE		38.05	________
IRRIGATION		ACRE		62.76	________
LAND (NET SHARE-RENT)		ACRE		25.00	________
TOTAL FIXED COSTS		ACRE		$ 149.80	$________
5. TOTAL PROJECTED COSTS		ACRE		$ 500.87	$________
6. NET PROJECTED RETURNS		ACRE		$ -89.12	$________

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SPANISH PEANUTS, IRRIGATED, TEXAS CROSS TIMBERS REGION
ESTIMATED COSTS AND RETURNS PER ACRE
SOLID PLANT

OPERATION	ITEM NO.	DATE	TIMES OVER	LABOR HOURS	MACHINE HOURS	FUEL,OIL, LUB.,REP. PER ACRE	FIXED COSTS PER ACRE
MB PLOW 4 BOTTOM	3.37	MAR	1.00	0.626	0.475	5.40	5.93
PICKUP	10	MAR	0.16	0.200	0.160	0.16	0.32
PICKUP	10	APR	0.26	0.325	0.260	0.27	0.52
SPRAYER	3.73	APR	1.00	0.178	0.135	1.60	1.93
DISK-TANDEM	33	APR	2.00	0.0	0.276	0.30	1.10
DISK/BEDDER	3.49	APR	1.00	0.168	0.127	1.37	1.75
TRACTOR	5	APR	1.00	1.250	1.000	6.67	4.23
PICKUP	10	MAY	0.26	0.325	0.260	0.27	0.52
PLANTER PEANUT6R	5.41	MAY	1.00	0.202	0.153	1.61	1.14
PICKUP	10	JUNE	0.26	0.325	0.260	0.27	0.52
CULTIVATOR ROLLG	3.65	JUNE	1.00	0.212	0.161	1.81	1.93
SPRAYER	5.73	JUNE	1.00	0.178	0.135	1.20	1.39
PICKUP	10	JULY	0.26	0.325	0.260	0.27	0.52
CULTIVATOR ROLLG	3.65	JULY	1.00	0.212	0.161	1.81	1.93
SPRAYER	5.73	JULY	1.00	0.178	0.135	1.20	1.39
SPRAYER	5.73	JULY	1.00	0.178	0.135	1.20	1.39
PICKUP	10	AUG	0.26	0.325	0.260	0.27	0.52
SPRAYER	5.73	AUG	2.00	0.357	0.270	2.39	2.78
PICKUP	10	SEPT	0.26	0.325	0.260	0.27	0.52
SPRAYER	5.73	SEPT	1.00	0.178	0.135	1.20	1.39
PICKUP	10	OCT	0.13	0.162	0.130	0.13	0.26
DISK-TANDEM	3.33	NOV	1.00	0.182	0.138	1.57	1.74
DRILL GRAIN	5.53	NOV	1.00	0.315	0.239	2.17	2.52
DIGGER PEANUT	3.69	NOV	1.00	0.451	0.342	4.18	5.22
COMBINE PNUT	3.95	NOV	1.00	0.789	0.598	11.99	14.61
TRACTOR	5	NOV	1.00	1.250	1.000	6.67	4.23
TRAILERS PNUT	10.94	NOV	0.20	0.033	0.025	0.08	0.90
TOTALS				9.253	7.490	56.31	61.20

PROJECTIONS FOR PLANNING PURPOSES ONLY
NOT TO BE USED WITHOUT UPDATING AFTER 10/09/80. B-1241(C13)

GRAIN SORGHUM, DRYLAND, TEXAS CROSS TIMBERS REGION
ESTIMATED COSTS AND RETURNS PER ACRE

CATEGORY	PROJECTED YIELD	UNIT	PROJECTED $/UNIT	PROJECTED VALUE	YOUR ESTIMATE
1. GROSS RECEIPTS					
GRAIN SORGHUM	16.00	CWT.	3.83	61.28	________
TOTAL PROJECTED RETURNS			$	61.28	$________
2. VARIABLE COSTS	INPUT USE				
PREHARVEST COSTS					
GRAIN SORG. SEED	6.00	LB.	0.40	2.40	________
NITROGEN	32.00	LB.	0.22	7.04	________
PHOSPHATE	40.00	LB.	0.25	10.00	________
FERTILIZER APPLI	1.00	ACRE	1.75	1.75	________
FUEL & LUBE--TRACTOR		ACRE		11.89	________
EQUIPMENT		ACRE		0.00	________
REPAIRS------TRACTOR		ACRE		4.02	________
EQUIPMENT		ACRE		3.39	________
LABOR--------MACHINERY	3.11	HOUR	4.00	12.43	________
OPERATING CAPITAL	13.84	DOL.	0.13	1.80	________
SUBTOTAL, PREHARVEST		ACRE	$	54.71	$________
HARVEST COSTS					
CUST HARV SORG D	16.00	CWT.	0.36	5.76	________
HAUL GRAIN SORG	16.00	CWT.	0.20	3.20	________
SUBTOTAL, HARVEST		ACRE	$	8.96	$________
TOTAL VARIABLE COSTS		ACRE	$	63.67	$________
BREAK-EVEN PRICE, VARIABLE COSTS	$	3.98/CWT.			
3. INCOME ABOVE VARIABLE COSTS		ACRE	$	-2.39	$________
4. FIXED COSTS					
DEPREC., INTEREST, TAXES & INSUR.					
TRACTOR		ACRE		13.03	________
EQUIPMENT		ACRE		10.00	________
LAND (NET SHARE-RENT)		ACRE		25.00	________
TOTAL FIXED COSTS		ACRE	$	48.03	$________
5. TOTAL PROJECTED COSTS		ACRE	$	111.71	$________
BREAK-EVEN PRICE, TOTAL COSTS	$	6.98/CWT.			
6. NET PROJECTED RETURNS		ACRE	$	-50.43	$________

ESTABLISHMENT COST PRORATED OVER 15 YEARS.

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GRAIN SORGHUM, DRYLAND, TEXAS CROSS TIMBERS REGION
ESTIMATED COSTS AND RETURNS PER ACRE

OPERATION	ITEM NO.	DATE	TIMES OVER	LABOR HOURS	MACHINE HOURS	FUEL, OIL, LUB., REP. PER ACRE	FIXED COSTS PER ACRE
PICKUP	10	JAN	0.10	0.125	0.100	0.10	0.20
PICKUP	10	FEB	0.10	0.125	0.100	0.10	0.20
MB PLOW 4 BOTTOM	3.37	MAR	1.00	0.626	0.475	5.40	5.93
PICKUP	10	MAR	0.10	0.125	0.100	0.10	0.20
DISK-OFFSET	3.34	MAR	1.00	0.195	0.148	1.78	2.20
DISK-TANDEM	3.33	APR	1.00	0.182	0.138	1.57	1.74
DISK/BEDDER	3.49	APR	1.00	0.168	0.127	1.37	1.75
PICKUP	10	APR	0.10	0.125	0.100	0.10	0.20
PICKUP	10	MAY	0.10	0.125	0.100	0.10	0.20
PLANTER 6-R	5.43	JUNE	1.20	0.242	0.183	2.03	2.40
CULTIVATOR ROLLG	3.65	JUNE	2.00	0.425	0.322	3.63	3.86
PICKUP	10	JUNE	0.10	0.125	0.100	0.10	0.20
PICKUP	10	JULY	0.10	0.125	0.100	0.10	0.20
SHEDDER	3.61	AUG	1.00	0.270	0.205	2.70	3.55
PICKUP	10	AUG	0.10	0.125	0.100	0.10	0.20
TOTALS				3.109	2.397	19.29	23.03

PROJECTIONS FOR PLANNING PURPOSES ONLY
NOT TO BE USED WITHOUT UPDATING AFTER 10/09/80. B-1241(C13)

WHEAT FOR GRAZING, DRYLAND, TEXAS CROSS TIMBERS REGION
ESTIMATED COSTS AND RETURNS PER ACRE

CATEGORY	PROJECTED YIELD	UNIT	PROJECTED $/UNIT	PROJECTED VALUE	YOUR ESTIMATE
1. GROSS RECEIPTS					
BEEF PROD.	250.00	LB.	0.0	0.0	________
TOTAL PROJECTED RETURNS				$ 0.0	$________
2. VARIABLE COSTS	INPUT USE				
PREHARVEST COSTS					
WINTER WHEAT SD.	90.00	LB.	0.15	13.50	________
NITROGEN	70.00	LB.	0.22	15.40	________
PHOSPHATE	40.00	LB.	0.25	10.00	________
POTASH	20.00	LB.	0.11	2.20	________
FERTILIZER APPLI	2.00	ACRE	1.75	3.50	________
FUEL & LUBE--TRACTOR		ACRE		6.63	________
EQUIPMENT		ACRE		0.00	________
REPAIRS------TRACTOR		ACRE		2.22	________
EQUIPMENT		ACRE		2.25	________
LABOR--------MACHINERY	2.43	HOUR	4.00	9.70	________
OPERATING CAPITAL	32.14	DOL.	0.13	4.18	________
SUBTOTAL, PREHARVEST		ACRE		$ 69.59	$________
HARVEST COSTS					
SUBTOTAL, HARVEST		ACRE		$ 0.0	$________
TOTAL VARIABLE COSTS		ACRE		$ 69.59	$________
BREAK-EVEN PRICE, VARIABLE COSTS		$	0.28/LB.		
3. INCOME ABOVE VARIABLE COSTS		ACRE		$ -69.59	$________
4. FIXED COSTS					
DEPREC.,INTEREST,TAXES & INSUR.					
TRACTOR		ACRE		7.05	________
EQUIPMENT		ACRE		6.36	________
LAND (NET SHARE-RENT)		ACRE		25.00	________
TOTAL FIXED COSTS		ACRE		$ 38.41	$________
5. TOTAL PROJECTED COSTS		ACRE		$ 108.00	$________
BREAK-EVEN PRICE, TOTAL COSTS		$	0.43/LB.		
6. NET PROJECTED RETURNS		ACRE		$ -108.00	$________

LAND CHARGE BASED ON PREVAILING RATES IN REGION.

WHEAT FOR GRAZING, DRYLAND, TEXAS CROSS TIMBERS REGION
ESTIMATED COSTS AND RETURNS PER ACRE

OPERATION	ITEM NO.	DATE	TIMES OVER	LABOR HOURS	MACHINE HOURS	FUEL,OIL, LUB.,REP. PER ACRE	FIXED COSTS PER ACRE
PICKUP	10	JUNE	0.08	0.100	0.080	0.08	0.16
PICKUP	10	JULY	0.08	0.100	0.080	0.08	0.16
CHISEL	3.45	AUG	2.00	0.533	0.404	4.61	5.02
DISK-OFFSET	3.34	AUG	1.00	0.195	0.148	1.78	2.20
PICKUP	10	AUG	0.08	0.100	0.080	0.08	0.16
DISK-TANDEM	3.33	SEPT	1.00	0.182	0.138	1.57	1.74
DRILL GRAIN	5.53	SEPT	1.00	0.315	0.239	2.17	2.52
PICKUP	10	SEPT	0.08	0.100	0.080	0.08	0.16
PICKUP	10	OCT	0.08	0.100	0.080	0.08	0.16
PICKUP	10	NOV	0.08	0.100	0.080	0.08	0.16
PICKUP	10	DEC	0.08	0.100	0.080	0.08	0.16
PICKUP	10	JAN	0.08	0.100	0.080	0.08	0.16
PICKUP	10	FEB	0.08	0.100	0.080	0.08	0.16
PICKUP	10	MAR	0.08	0.100	0.080	0.08	0.16
PICKUP	10	APR	0.08	0.100	0.080	0.08	0.16
PICKUP	10	MAY	0.08	0.100	0.080	0.08	0.16
TOTALS				2.426	1.889	11.11	13.41

PROJECTIONS FOR PLANNING PURPOSES ONLY
NOT TO BE USED WITHOUT UPDATING AFTER 10/09/80. B-1241(C13)

RUNNER PEANUTS, DRYLAND, TEXAS CROSS TIMBERS REGION
ESTIMATED COSTS AND RETURNS PER ACRE
SOLID PLANTED

CATEGORY	PROJECTED YIELD	UNIT	PROJECTED $/UNIT	PROJECTED VALUE	YOUR ESTIMATE
1. GROSS RECEIPTS					
PEANUTS, QUOTA	1096.00	LB.	0.21	230.16	________
PEANUTS, ADD.	470.00	LB.	0.12	56.40	________
TOTAL PROJECTED RETURNS				$ 286.56	$________
2. VARIABLE COSTS	INPUT USE				
PREHARVEST COSTS					
PEANUT SEED	60.00	LB.	0.55	33.00	________
NITROGEN	15.00	LB.	0.22	3.30	________
PHOSPHATE	30.00	LB.	0.25	7.50	________
POTASH	15.00	LB.	0.11	1.65	________
FERTILIZER APPLI	1.00	ACRE	1.75	1.75	________
HERB. PREMERGE	1.00	ACRE	3.40	3.40	________
FOLIAR FUNGICIDE	3.00	APPL	4.15	12.45	________
INSECTICIDE	2.00	APPL	7.00	14.00	________
RYE SEED	40.00	LB.	0.14	5.60	________
ALLOTMENT LEASE	1566.00	LB.	0.02	31.32	________
FUEL & LUBE--TRACTOR		ACRE		16.99	________
EQUIPMENT		ACRE		5.08	________
REPAIRS-------TRACTOR		ACRE		5.61	________
EQUIPMENT		ACRE		6.27	________
LABOR---------MACHINERY	6.07	HOUR	4.00	24.26	________
OPERATING CAPITAL	68.26	DOL.	0.13	8.87	________
SUBTOTAL, PREHARVEST		ACRE		$ 181.71	$________
HARVEST COSTS					
FUEL & LUBE--TRACTOR		ACRE		7.22	________
EQUIPMENT		ACRE		0.00	________
REPAIRS-------TRACTOR		ACRE		2.46	________
EQUIPMENT		ACRE		6.55	________
LABOR---------MACHINERY	1.27	HOUR	4.00	5.06	________
SUBTOTAL, HARVEST		ACRE		$ 21.29	$________
TOTAL VARIABLE COSTS		ACRE		$ 203.01	$________
3. INCOME ABOVE VARIABLE COSTS		ACRE		$ 83.55	$________
4. FIXED COSTS					
DEPREC.,INTEREST,TAXES & INSUR.					
TRACTOR		ACRE		25.21	________
EQUIPMENT		ACRE		31.05	________
LAND (NET SHARE-RENT)		ACRE		25.00	________
TOTAL FIXED COSTS		ACRE		$ 81.25	$________
5. TOTAL PROJECTED COSTS		ACRE		$ 284.26	$________
6. NET PROJECTED RETURNS		ACRE		$ 2.30	$________

INFORMATION PRESENTED IS PREPARED SOLELY AS A GENERAL GUIDELINE AND IS NOT INTENDED TO RECOGNIZE OR PREDICT THE COSTS AND RETURNS FROM ANY ONE PARTICULAR FARM OR RANCH OPERATION. THESE PROJECTIONS WERE COLLECTED AND/OR DEVELOPED BY STAFF MEMBERS OF THE TEXAS AGRICULTURAL EXTENSION SERVICE AND APPROVED FOR PUBLICATION.

RUNNER PEANUTS, DRYLAND, TEXAS CROSS TIMBERS REGION
ESTIMATED COSTS AND RETURNS PER ACRE
SOLID PLANTED

OPERATION	ITEM NO.	DATE	TIMES OVER	LABOR HOURS	MACHINE HOURS	FUEL, OIL, LUB., REP. PER ACRE	FIXED COSTS PER ACRE
MB PLOW 4 BOTTOM	3.37	MAR	1.00	0.626	0.475	5.40	5.93
PICKUP	10	MAR	0.13	0.162	0.130	0.13	0.26
PICKUP	10	APR	0.13	0.162	0.130	0.13	0.26
SPRAYER	5.73	APR	1.00	0.178	0.135	1.20	1.39
DISK-TANDEM	3.33	APR	1.00	0.182	0.138	1.57	1.74
TRACTOR	5	APR	1.00	1.250	1.000	6.67	4.23
PICKUP	10	MAY	0.13	0.162	0.130	0.13	0.26
DISK-TANDEM	3.33	MAY	1.00	0.182	0.138	1.57	1.74
DISK/BEDDER	3.49	MAY	1.00	0.168	0.127	1.37	1.75
PICKUP	10	JUNE	0.13	0.162	0.130	0.13	0.26
PLANTER PEANUT6R	5.41	JUNE	1.00	0.202	0.153	1.61	1.14
PICKUP	10	JULY	0.13	0.162	0.130	0.13	0.26
SPRAYER	5.73	JULY	4.00	0.713	0.540	4.79	5.56
CULTIVATOR ROLLG	3.65	JULY	2.00	0.425	0.322	3.63	3.86
PICKUP	10	AUG	0.13	0.162	0.130	0.13	0.26
SPRAYER	5.73	AUG	1.00	0.178	0.135	1.20	1.39
PICKUP	10	SEPT	0.13	0.162	0.130	0.13	0.26
PICKUP	10	OCT	0.13	0.162	0.130	0.13	0.26
PICKUP	10	NOV	0.13	0.162	0.130	0.13	0.26
DISK-TANDEM	3.33	NOV	1.00	0.182	0.138	1.57	1.74
DRILL GRAIN	5.53	NOV	1.00	0.315	0.239	2.17	2.52
DIGGER PEANUT	3.69	NOV	1.00	0.451	0.342	4.18	5.22
COMBINE PNUT	3.95	NOV	1.00	0.789	0.598	11.99	14.61
TRAILERS PNUT	10.94	NOV	0.15	0.025	0.019	0.06	0.67
TOTALS				7.330	5.668	50.17	55.83

PROJECTIONS FOR PLANNING PURPOSES ONLY
NOT TO BE USED WITHOUT UPDATING AFTER 10/09/80. B-1241(C13)

RUNNER PEANUTS, DRYLAND, TEXAS CROSS TIMBERS REGION
ESTIMATED COSTS AND RETURNS PER ACRE
SKIP-ROW PLANT (2 IN, 1 OUT)

CATEGORY	PROJECTED YIELD	UNIT	PROJECTED $/UNIT	PROJECTED VALUE	YOUR ESTIMATE
1. GROSS RECEIPTS					
PEANUTS, QUOTA	1512.00	LB.	0.21	317.52	________
PEANUTS, ADD.	648.00	LB.	0.12	77.76	________
TOTAL PROJECTED RETURNS				$ 395.28	$________
2. VARIABLE COSTS	INPUT USE				
PREHARVEST COSTS					
PEANUT SEED	40.00	LB.	0.55	22.00	________
NITROGEN	25.00	LB.	0.22	5.50	________
PHOSPHATE	50.00	LB.	0.25	12.50	________
POTASH	25.00	LB.	0.11	2.75	________
FERTILIZER APPLI	1.00	ACRE	1.75	1.75	________
HERB, PREMERGE	1.00	ACRE	3.40	3.40	________
FOL FUNG SKIP-R	3.00	APPL	2.76	8.28	________
INSECT. SKIP-R	2.00	APPL	7.67	15.34	________
RYE SEED	40.00	LB.	0.14	5.60	________
ALLOTMENT LEASE	2160.00	LB.	0.02	43.20	________
FUEL & LUBE--TRACTOR		ACRE		16.99	________
EQUIPMENT		ACRE		5.08	________
REPAIRS------TRACTOR		ACRE		5.61	________
EQUIPMENT		ACRE		6.27	________
LABOR--------MACHINERY	6.07	HOUR	4.00	24.26	________
OPERATING CAPITAL	73.71	DOL.	0.13	9.58	________
SUBTOTAL, PREHARVEST		ACRE		$ 188.77	$________
HARVEST COSTS					
FUEL & LUBE--TRACTOR		ACRE		7.22	________
EQUIPMENT		ACRE		0.00	________
REPAIRS------TRACTOR		ACRE		2.46	________
EQUIPMENT		ACRE		6.57	________
LABOR--------MACHINERY	1.27	HOUR	4.00	5.09	________
SUBTOTAL, HARVEST		ACRE		$ 21.34	$________
TOTAL VARIABLE COSTS		ACRE		$ 210.12	$________
3. INCOME ABOVE VARIABLE COSTS		ACRE		$ 185.16	$________
4. FIXED COSTS					
DEPREC., INTEREST, TAXES & INSUR.					
TRACTOR		ACRE		25.21	________
EQUIPMENT		ACRE		31.27	________
LAND (NET SHARE-RENT)		ACRE		25.00	________
TOTAL FIXED COSTS		ACRE		$ 81.48	$________
5. TOTAL PROJECTED COSTS		ACRE		$ 291.59	$________
6. NET PROJECTED RETURNS		ACRE		$ 103.69	$________

SKIP-ROW 2 IN, 1 OUT - ACTUALLY PLANTING 2/3 OF ACRES
INFORMATION PRESENTED IS PREPARED SOLELY AS A GENERAL GUIDELINE AND IS NOT INTENDED TO RECOGNIZE OR PREDICT THE COSTS AND RETURNS FROM ANY ONE PARTICULAR FARM OR RANCH OPERATION. THESE PROJECTIONS WERE COLLECTED AND/OR DEVELOPED BY STAFF MEMBERS OF THE TEXAS AGRICULTURAL EXTENSION SERVICE AND APPROVED FOR PUBLICATION.

RUNNER PEANUTS, DRYLAND, TEXAS CROSS TIMBERS REGION
ESTIMATED COSTS AND RETURNS PER ACRE
SKIP-ROW PLANT (2 IN, 1 OUT)

OPERATION	ITEM NO.	DATE	TIMES OVER	LABOR HOURS	MACHINE HOURS	FUEL, OIL, LUB., REP. PER ACRE	FIXED COSTS PER ACRE
MB PLOW 4 BOTTOM	3.37	MAR	1.00	0.626	0.475	5.40	5.93
PICKUP	10	MAR	0.13	0.162	0.130	0.13	0.26
PICKUP	10	APR	0.13	0.162	0.130	0.13	0.26
SPRAYER	5.73	APR	1.00	0.178	0.135	1.20	1.39
DISK-TANDEM	3.33	APR	1.00	0.182	0.138	1.57	1.74
TRACTOR	5	APR	1.00	1.250	1.000	6.67	4.23
PICKUP	10	MAY	0.13	0.162	0.130	0.13	0.26
DISK-TANDEM	3.33	MAY	1.00	0.182	0.138	1.57	1.74
DISK/BEDDER	3.49	MAY	1.00	0.168	0.127	1.37	1.75
PICKUP	10	JUNE	0.13	0.162	0.130	0.13	0.26
PLANTER PEANUT6R	5.41	JUNE	1.00	0.202	0.153	1.61	1.14
PICKUP	10	JULY	0.13	0.162	0.130	0.13	0.26
SPRAYER	5.73	JULY	4.00	0.713	0.540	4.79	5.56
CULTIVATOR ROLLG	3.65	JULY	2.00	0.425	0.322	3.63	3.86
PICKUP	10	AUG	0.13	0.162	0.130	0.13	0.26
SPRAYER	5.73	AUG	1.00	0.178	0.135	1.20	1.39
PICKUP	10	SEPT	0.13	0.162	0.130	0.13	0.26
PICKUP	10	OCT	0.13	0.162	0.130	0.13	0.26
PICKUP	10	NOV	0.13	0.162	0.130	0.13	0.26
DISK-TANDEM	3.33	NOV	1.00	0.182	0.138	1.57	1.74
DRILL GRAIN	5.53	NOV	1.00	0.315	0.239	2.17	2.52
DIGGER PEANUT	3.69	NOV	1.00	0.451	0.342	4.18	5.22
COMBINE PNUT	3.95	NOV	1.00	0.789	0.598	11.99	14.61
TRAILERS PNUT	10.94	NOV	0.20	0.033	0.025	0.08	0.90
TOTALS				7.339	5.675	50.19	56.06

PROJECTIONS FOR PLANNING PURPOSES ONLY
NOT TO BE USED WITHOUT UPDATING AFTER 10/09/80. B-1241(C13)

RUNNER PEANUTS, IRRIGATED, TEXAS CROSS TIMBERS REGION
ESTIMATED COSTS AND RETURNS PER ACRE
SKIP-ROW PLANT (2 IN, 1 OUT)

CATEGORY	PROJECTED YIELD	UNIT	PROJECTED $/UNIT	PROJECTED VALUE	YOUR ESTIMATE
1. GROSS RECEIPTS					
PEANUTS, QUOTA	2184.00	LB.	0.21	458.64	________
PEANUTS, ADD.	936.00	LB.	0.12	112.32	________
TOTAL PROJECTED RETURNS				$ 570.96	$________
2. VARIABLE COSTS	INPUT USE				
PREHARVEST COSTS					
PEANUT SEED	60.00	LB.	0.55	33.00	________
NITROGEN	25.00	LB.	0.22	5.50	________
PHOSPHATE	50.00	LB.	0.25	12.50	________
POTASH	25.00	LB.	0.11	2.75	________
FERTILIZER APPLI	1.00	ACRE	1.75	1.75	________
HERB. PREMERGE	1.00	ACRE	3.40	3.40	________
INSECT. SKIP-R	1.00	APPL	7.67	7.67	________
FOL FUNG SKIP-R	5.00	APPL	2.76	13.80	________
SOIL FUNG SKIP-R	3.00	APPL	6.95	20.85	________
ALLOTMENT LEASE	3120.00	LB.	0.02	62.40	________
RYE SEED	40.00	LB.	0.14	5.60	________
IRRIGATION WATER	12.00	ACIN			
FUEL & LUBE--TRACTOR		ACRE		20.01	________
EQUIPMENT		ACRE		5.08	________
IRRIGATION		ACRE		31.80	________
REPAIRS------TRACTOR		ACRE		6.56	________
EQUIPMENT		ACRE		8.28	________
IRRIGATION		ACRE		6.60	________
LABOR--------MACHINERY	8.24	HOUR	4.00	32.96	________
IRRIGATION	1.20	HOUR	4.00	4.80	________
OPERATING CAPITAL	113.57	DOL.	0.13	14.76	________
SUBTOTAL, PREHARVEST		ACRE		$ 300.74	$________
HARVEST COSTS					
FUEL & LUBE--TRACTOR		ACRE		7.22	________
EQUIPMENT		ACRE		0.00	________
REPAIRS------TRACTOR		ACRE		2.46	________
EQUIPMENT		ACRE		6.61	________
LABOR--------MACHINERY	1.29	HOUR	4.00	5.16	________
SUBTOTAL, HARVEST		ACRE		$ 21.45	$________
TOTAL VARIABLE COSTS		ACRE		$ 322.19	$________
3. INCOME ABOVE VARIABLE COSTS		ACRE		$ 248.77	$________
4. FIXED COSTS					
DEPREC.,INTEREST,TAXES & INSUR.					
TRACTOR		ACRE		27.72	________
EQUIPMENT		ACRE		37.12	________
IRRIGATION		ACRE		62.76	________
LAND (NET SHARE-RENT)		ACRE		25.00	________
TOTAL FIXED COSTS		ACRE		$ 152.60	$________
5. TOTAL PROJECTED COSTS		ACRE		$ 474.78	$________
6. NET PROJECTED RETURNS		ACRE		$ 96.17	$________

SKIP-ROW 2 IN, 1 OUT-ACTUALLY PLANTING 2/3 OF ACRES

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RUNNER PEANUTS, IRRIGATED, TEXAS CROSS TIMBERS REGION
ESTIMATED COSTS AND RETURNS PER ACRE
SKIP-ROW PLANT (2 IN, 1 OUT)

OPERATION	ITEM NO.	DATE	TIMES OVER	LABOR HOURS	MACHINE HOURS	FUEL, OIL, LUB., REP. PER ACRE	FIXED COSTS PER ACRE
MB PLOW 4 BOTTOM	3.37	MAR	1.00	0.626	0.475	5.40	5.93
PICKUP	10	MAR	0.26	0.325	0.260	0.27	0.52
SPRAYER	5.73	MAR	1.00	0.178	0.135	1.20	1.39
PICKUP	10	APR	0.26	0.325	0.260	0.27	0.52
DISK-TANDEM	3.33	APR	2.00	0.364	0.276	3.15	3.47
DISK/BEDDER	3.49	APR	1.00	0.168	0.127	1.37	1.75
TRACTOR	5	APR	1.00	1.250	1.000	6.67	4.23
PICKUP	10	MAY	0.26	0.325	0.260	0.27	0.52
PLANTER PEANUT6R	5.41	MAY	1.00	0.202	0.153	1.61	1.14
PICKUP	10	JUNE	0.26	0.325	0.260	0.27	0.52
SPRAYER	5.73	JUNE	4.00	0.713	0.540	4.79	5.56
CULTIVATOR ROLLG	3.65	JUNE	1.00	0.212	0.161	1.81	1.93
PICKUP	10	JULY	0.26	0.325	0.260	0.27	0.52
SPRAYER	5.73	JULY	3.00	0.535	0.405	3.59	4.17
CULTIVATOR ROLLG	3.65	JULY	1.00	0.212	0.161	1.81	1.93
PICKUP	10	AUG	0.26	0.325	0.260	0.27	0.52
SPRAYER	5.73	AUG	2.00	0.357	0.270	2.39	2.78
PICKUP	10	SEPT	0.26	0.325	0.260	0.27	0.52
PICKUP	10	OCT	0.26	0.325	0.260	0.27	0.52
PICKUP	10	NOV	0.26	0.325	0.260	0.27	0.52
DISK-TANDEM	3.33	NOV	1.00	0.182	0.138	1.57	1.74
DRILL GRAIN	5.53	NOV	1.00	0.315	0.239	2.17	2.52
DIGGER PEANUT	3.69	NOV	1.00	0.451	0.342	4.18	5.22
COMBINE PNUT	3.95	NOV	1.00	0.789	0.598	11.99	14.61
TRAILERS PNUT	10.94	NOV	0.30	0.049	0.037	0.12	1.35
TOTALS				9.531	7.398	56.21	64.42