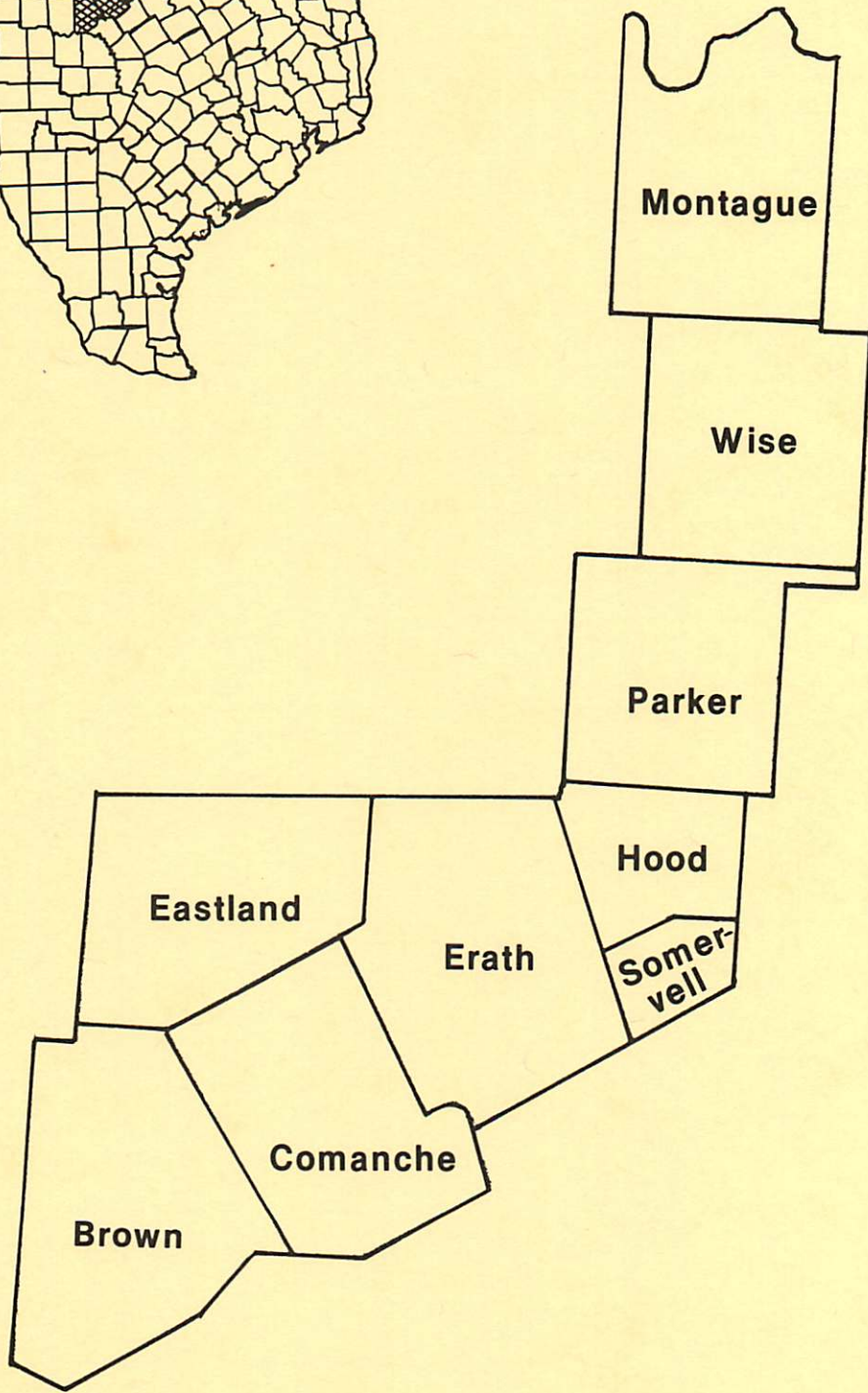
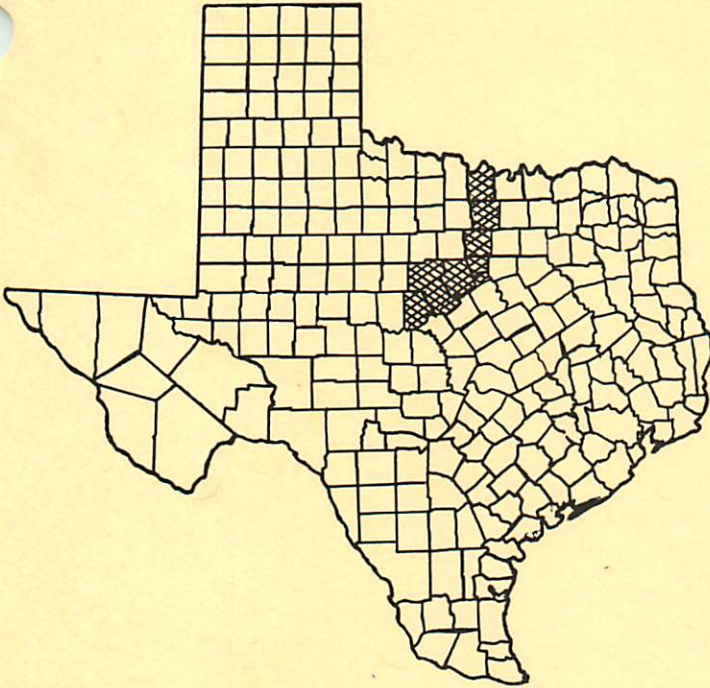


TEXAS CROSS TIMBERS

SOIL RESOURCE AREA 13



I.

SPANISH PEANUTS, DRYLAND, TEXAS CROSS TIMBERS REGION
 ESTIMATED COSTS AND RETURNS PER ACRE
 SOLID PLANT

CATEGORY	PROJECTED		PROJECTED		YOUR ESTIMATE
	YIELD	UNIT	\$/UNIT	VALUE	
1. GROSS RECEIPTS					
PEANUTS, QUOTA	840.00	LB.	0.22	184.80	_____
PEANUTS, ADD.	360.00	LB.	0.12	43.20	_____
TOTAL PROJECTED RETURNS				\$ 228.00	\$ _____
2. VARIABLE COSTS					
PREHARVEST COSTS					
INPUT USE					
PEANUT SEED	45.00	LB.	0.55	24.75	_____
NITROGEN	15.00	LB.	0.22	3.30	_____
PHOSPHATE	30.00	LB.	0.27	8.10	_____
POTASH	15.00	LB.	0.11	1.65	_____
FERTILIZER APPLI	1.00	ACRE	1.75	1.75	_____
HERB, PREMERGE	1.00	ACRE	3.40	3.40	_____
FOLIAR FUNGICIDE	2.00	APPL	4.15	8.30	_____
INSECTICIDE	2.00	APPL	7.00	14.00	_____
COVER CROP	40.00	LB.	0.14	5.60	_____
ALLOTMENT LEASE	1200.00	LB.	0.02	24.00	_____
FUEL & LUBE--TRACTOR		ACRE		12.50	_____
EQUIPMENT		ACRE		5.66	_____
REPAIRS--TRACTOR		ACRE		2.28	_____
EQUIPMENT		ACRE		5.33	_____
LABOR-----MACHINERY	5.45	HOUR	4.00	21.81	_____
OPERATING CAPITAL	50.78	DCL.	0.13	6.60	_____
SUBTOTAL, PREHARVEST		ACRE		\$ 149.33	\$ _____
HARVEST COSTS					
CUST. DRY PNUTS	0.60	TON	22.50	13.50	_____
FUEL & LUBE--TRACTOR		ACRE		2.39	_____
EQUIPMENT		ACRE		0.05	_____
REPAIRS--TRACTOR		ACRE		0.49	_____
EQUIPMENT		ACRE		6.56	_____
LABOR-----MACHINERY	0.47	HOUR	4.00	1.88	_____
SUBTOTAL, HARVEST		ACRE		\$ 24.67	\$ _____
TOTAL VARIABLE COSTS		ACRE		\$ 174.20	\$ _____
3. INCOME ABOVE VARIABLE COSTS		ACRE		\$ 53.80	\$ _____
4. FIXED COSTS					
DEPREC., INTEREST, TAXES & INSUR.					
TRACTOR		ACRE		24.47	_____
EQUIPMENT		ACRE		32.87	_____
LAND (NET SHARE-RENT)		ACRE		25.00	_____
TOTAL FIXED COSTS		ACRE		\$ 82.34	\$ _____
5. TOTAL PROJECTED COSTS		ACRE		\$ 256.55	\$ _____
6. NET PROJECTED RETURNS		ACRE		\$ -28.55	\$ _____

INFORMATION PRESENTED IS PREPARED SOLELY AS A GENERAL GUIDE AND IS NOT INTENDED TO RECOGNIZE OR PREDICT THE COSTS AND RETURNS FROM ANY ONE PARTICULAR FARM OR RANCH OPERATION. THESE PROJECTIONS WERE COLLECTED AND DEVELOPED BY STAFF MEMBERS OF THE TEXAS AGRICULTURAL EXTENSION SERVICE AND APPROVED FOR PUBLICATION.

SPANISH PEANUTS, DRYLAND, TEXAS CROSS TIMBERS REGION
ESTIMATED COSTS AND RETURNS PER ACRE
SOLID PLANT

OPERATION	ITEM NO.	DATE	TIMES OVER	LABOR HOURS	MACHINE HOURS	FUEL, OIL, LUB., REP. PER ACRE	FIXED COSTS PER ACRE
PICKUP TRUCK	10	MAR	0.13	0.156	0.125	0.58	0.36
MB PLOW 4 BOTTOM	3.37	MAR	1.00	0.626	0.475	4.51	6.65
PICKUP TRUCK	10	APR	0.13	0.156	0.125	0.58	0.36
DISK-TANDEM	3.33	APR	1.00	0.182	0.138	1.31	1.95
TRACTOR	5	APR	1.00	1.250	1.000	2.92	6.06
PICKUP TRUCK	10	MAY	0.13	0.156	0.125	0.58	0.36
DISK-TANDEM	3.33	MAY	1.00	0.182	0.138	1.31	1.95
SPRAYER	73	MAY	1.00	0.0	0.135	0.20	0.76
DISK/BEDDER	3.49	MAY	1.00	0.168	0.127	1.13	1.94
PICKUP TRUCK	10	JUNE	0.13	0.156	0.125	0.58	0.36
PICKUP TRUCK	10	JULY	0.13	0.156	0.125	0.58	0.36
SPRAYER	5.73	JULY	1.00	0.178	0.135	0.64	1.66
SPRAYER	4.73	JULY	1.00	0.178	0.135	1.00	2.24
CULTIVATOR ROLLG	3.65	JULY	2.00	0.425	0.322	3.03	4.35
PICKUP TRUCK	10	AUG	0.13	0.156	0.125	0.58	0.36
SPRAYER	4.73	AUG	1.00	0.178	0.135	1.00	2.24
PICKUP TRUCK	10	SEPT	0.13	0.156	0.125	0.58	0.36
SPRAYER	5.73	SEPT	1.00	0.178	0.135	0.64	1.66
SPRAYER	4.73	SEPT	1.00	0.178	0.135	1.00	2.24
PICKUP TRUCK	10	OCT	0.13	0.156	0.125	0.58	0.36
PICKUP TRUCK	10	NOV	0.13	0.162	0.130	0.60	0.37
DIGGER PEANUT	3.69	NOV	1.00	0.451	0.342	3.54	5.74
COMBINE PNUT	95	NOV	1.00	0.0	0.598	5.83	9.46
TRAILERS PNUT	10.94	NOV	0.13	0.021	0.016	0.11	0.58
DRILL GRAIN	4.53	NOV	1.00	<u>0.315</u>	<u>0.239</u>	<u>1.83</u>	<u>4.02</u>
TOTALS				5.925	5.335	35.26	56.74

3. PROJECTIONS FOR PLANNING PURPOSES ONLY
 NOT TO BE USED WITHOUT UPDATING AFTER 01/09/81. B-1241(C13)

SPANISH PEANUTS, IRRIGATED, TEXAS CROSS TIMBERS REGION
 ESTIMATED COSTS AND RETURNS PER ACRE
 SOLID PLANT

CATEGORY	PROJECTED		PROJECTED		YOUR ESTIMATE
	YIELD	UNIT	\$/UNIT	VALUE	
1. GROSS RECEIPTS					
PEANUTS, QUOTA	1575.00	LB.	0.22	346.50	_____
PEANUTS, ADD.	675.00	LB.	0.12	81.00	_____
TOTAL PROJECTED RETURNS				\$ 427.50	\$ _____
2. VARIABLE COSTS					
PREHARVEST COSTS					
PEANUT SEED	80.00	LB.	0.55	44.00	_____
NITROGEN	25.00	LB.	0.22	5.50	_____
PHOSPHATE	90.00	LB.	0.27	13.50	_____
POTASH	25.00	LB.	0.11	2.75	_____
FERTILIZER APPLI	1.00	ACRE	1.75	1.75	_____
HERB, PREMERGE	1.00	ACRE	3.40	3.40	_____
FOLIAR FUNGICIDE	8.00	APPL	4.15	20.75	_____
INSECTICIDE	1.00	APPL	11.50	11.50	_____
SOIL FUNGICIDE	3.00	APPL	7.00	21.00	_____
ALLOTMENT LEASE	2250.00	LB.	0.02	45.00	_____
COVER CROP	40.00	LB.	0.14	5.60	_____
IRRIGATION WATER	12.00	ACIN			_____
FUEL & LUBE--TRACTOR		ACRE		14.65	_____
EQUIPMENT		ACRE		10.18	_____
IRRIGATION		ACRE		31.80	_____
REPAIRS-----TRACTOR		ACRE		2.54	_____
EQUIPMENT		ACRE		7.91	_____
IRRIGATION		ACRE		6.60	_____
LABOR-----MACHINERY	7.98	HOUR	4.00	31.92	_____
IRRIGATION	1.20	HOUR	4.00	4.80	_____
OPERATING CAPITAL	108.25	DOL.	0.13	14.07	_____
SUBTOTAL, PREHARVEST		ACRE		\$ 299.81	\$ _____
HARVEST COSTS					
CUST. DRY PNUTS	1.13	TON	22.50	25.31	_____
FUEL & LUBE--TRACTOR		ACRE		6.56	_____
EQUIPMENT		ACRE		0.08	_____
REPAIRS-----TRACTOR		ACRE		1.35	_____
EQUIPMENT		ACRE		6.60	_____
LABOR-----MACHINERY	1.27	HOUR	4.00	5.08	_____
SUBTOTAL, HARVEST		ACRE		\$ 44.99	\$ _____
TOTAL VARIABLE COSTS		ACRE		\$ 344.80	\$ _____
3. INCOME ABOVE VARIABLE COSTS					
		ACRE		\$ 82.70	\$ _____
4. FIXED COSTS					
DEPREC., INTEREST, TAXES & INSUR.					
TRACTOR		ACRE		34.80	_____
EQUIPMENT		ACRE		43.69	_____
IRRIGATION		ACRE		62.76	_____
LAND (NET SHARE-RENT)		ACRE		25.00	_____
TOTAL FIXED COSTS		ACRE		\$ 166.25	\$ _____
5. TOTAL PROJECTED COSTS					
		ACRE		\$ 511.05	\$ _____
6. NET PROJECTED RETURNS					
		ACRE		\$ -83.55	\$ _____

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SPANISH PEANUTS, IRRIGATED, TEXAS CROSS TIMBERS REGION
ESTIMATED COSTS AND RETURNS PER ACRE
SOLID PLANT

OPERATION	ITEM NO.	DATE	TIMES OVER	LABOR HOURS	MACHINE HOURS	FUEL, OIL, LUB., REP. PER ACRE	FIXED COSTS PER ACRE
MB PLOW & BOTTOM	3,37	MAR	1.00	0.626	0.475	4.51	6.65
PICKUP TRUCK	10	MAR	0.16	0.200	0.160	0.74	0.46
PICKUP TRUCK	10	APR	0.26	0.325	0.260	1.21	0.74
SPRAYER	3,73	APR	1.00	0.178	0.135	1.34	2.13
DISK-TANDEM	33	APR	2.00	0.0	0.276	0.30	1.10
DISK/BEDDER	3,49	APR	1.00	0.168	0.127	1.13	1.94
TRACTOR	5	APR	1.00	1.250	1.000	2.92	6.06
PICKUP TRUCK	10	MAY	0.26	0.325	0.260	1.21	0.74
PLANTER PEANUT6R	4,41	MAY	1.00	0.202	0.153	1.40	2.10
PICKUP TRUCK	10	JUNE	0.26	0.325	0.260	1.21	0.74
CULTIVATOR ROLLG	3,65	JUNE	1.00	0.212	0.161	1.51	2.17
SPRAYER	4,73	JUNE	1.00	0.178	0.135	1.00	2.24
PICKUP TRUCK	10	JULY	0.26	0.325	0.260	1.21	0.74
CULTIVATOR ROLLG	3,65	JULY	1.00	0.212	0.161	1.51	2.17
SPRAYER	4,73	JULY	1.00	0.178	0.135	1.00	2.24
SPRAYER	4,73	JULY	1.00	0.178	0.135	1.00	2.24
PICKUP TRUCK	10	AUG	0.26	0.325	0.260	1.21	0.74
SPRAYER	4,73	AUG	2.00	0.357	0.270	2.01	4.48
PICKUP TRUCK	10	SEPT	0.26	0.325	0.260	1.21	0.74
SPRAYER	4,73	SEPT	1.00	0.178	0.135	1.00	2.24
PICKUP TRUCK	10	OCT	0.13	0.162	0.130	0.60	0.37
DISK-TANDEM	3,33	NOV	1.00	0.182	0.138	1.31	1.95
DRILL GRAIN	4,53	NOV	1.00	0.315	0.239	1.83	4.02
DIGGER PEANUT	3,69	NOV	1.00	0.451	0.342	3.54	5.74
COMBINE PNUT	3,95	NOV	1.00	0.789	0.598	10.87	15.52
TRACTOR	5	NOV	1.00	1.250	1.000	2.92	6.06
TRAILERS PNUT	10,94	NOV	0.20	<u>0.033</u>	<u>0.025</u>	<u>0.18</u>	<u>0.92</u>
TOTALS				9.253	7.490	49.87	77.28

5.

PROJECTIONS FOR PLANNING PURPOSES ONLY
NOT TO BE USED WITHOUT UPDATING AFTER 01/28/81.

B-1241(C13)

GRAIN SORGHUM, DRYLAND, TEXAS CROSS TIMBERS REGION
ESTIMATED COSTS AND RETURNS PER ACRE

CATEGORY	PROJECTED YIELD	UNIT	---PROJECTED---		YOUR ESTIMATE
			\$/UNIT	VALUE	
1. GROSS RECEIPTS					
GRAIN SORGHUM	16.00	CWT.	6.10	<u>97.60</u>	-----
TOTAL PROJECTED RETURNS				\$ 97.60	\$ -----
2. VARIABLE COSTS					
PREHARVEST COSTS					
GRAIN SURG. SEED	6.00	LB.	0.40	2.40	-----
NITROGEN	32.00	LB.	0.22	7.04	-----
PHOSPHATE	40.00	LB.	0.27	10.80	-----
FERTILIZER APPLI	1.00	ACRE	1.75	1.75	-----
FUEL & LUBE--TRACTOR		ACRE		10.83	-----
EQUIPMENT		ACRE		2.21	-----
REPAIRS-----TRACTOR		ACRE		2.16	-----
EQUIPMENT		ACRE		4.07	-----
LABOR-----MACHINERY	3.11	HOUR	4.00	12.43	-----
OPERATING CAPITAL	14.22	DOL.	0.13	<u>1.85</u>	-----
SUBTOTAL, PREHARVEST		ACRE		\$ 55.54	\$ -----
HARVEST COSTS					
CUST HARV SURG D	16.00	CWT.	0.36	5.76	-----
HAUL GRAIN SURG	16.00	CWT.	0.20	<u>3.20</u>	-----
SUBTOTAL, HARVEST		ACRE		\$ 8.96	\$ -----
TOTAL VARIABLE COSTS		ACRE		\$ 64.50	\$ -----
BREAK-EVEN PRICE, VARIABLE COSTS			\$ 4.03/CWT.		
3. INCOME ABOVE VARIABLE COSTS		ACRE		\$ 33.10	\$ -----
4. FIXED COSTS					
DEPREC., INTEREST, TAXES & INSJR.					
TRACTOR		ACRE		16.34	-----
EQUIPMENT		ACRE		10.68	-----
LAND (NET SHARE-RENT)		ACRE		<u>25.00</u>	-----
TOTAL FIXED COSTS		ACRE		\$ 52.02	\$ -----
5. TOTAL PROJECTED COSTS		ACRE		\$ 116.52	\$ -----
BREAK-EVEN PRICE, TOTAL COSTS			\$ 7.28/CWT.		
6. NET PROJECTED RETURNS		ACRE		\$ -18.92	\$ -----

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INTENDED TO RECOGNIZE OR PREDICT THE COSTS AND RETURNS FROM ANY
ONE PARTICULAR FARM OR RANCH OPERATION. THESE PROJECTIONS WERE
COLLECTED AND DEVELOPED BY STAFF MEMBERS OF THE TEXAS AGRICULTURAL
EXTENSION SERVICE AND APPROVED FOR PUBLICATION.

6.

GRAIN SORGHUM, DRYLAND, TEXAS CROSS TIMBERS REGION
ESTIMATED COSTS AND RETURNS PER ACRE

OPERATION	ITEM NO.	DATE	TIMES OVER	LABOR HOURS	MACHINE HOURS	FUEL, OIL, LUB., REP. PER ACRE	FIXED COSTS PER ACRE
PICKUP TRUCK	10	JAN	0.10	0.125	0.100	0.46	0.29
PICKUP TRUCK	10	FEB	0.10	0.125	0.100	0.46	0.29
MB PLOW 4 BOTTOM	3.37	MAR	1.00	0.626	0.475	4.51	6.65
PICKUP TRUCK	10	MAR	0.10	0.125	0.100	0.46	0.29
DISK-OFFSET	3.34	MAR	1.00	0.195	0.148	1.50	2.43
DISK-TANDEM	3.33	APR	1.00	0.182	0.138	1.31	1.95
DISK/BEDDER	3.49	APR	1.00	0.168	0.127	1.13	1.94
PICKUP TRUCK	10	APR	0.10	0.125	0.100	0.46	0.29
PICKUP TRUCK	10	MAY	0.10	0.125	0.100	0.46	0.29
PLANTER 6-R	4.43	JUNE	1.20	0.242	0.183	1.77	3.55
CULTIVATOR ROLLG	3.65	JUNE	2.00	0.425	0.322	3.03	4.35
PICKUP TRUCK	10	JUNE	0.10	0.125	0.100	0.46	0.29
PICKUP TRUCK	10	JULY	0.10	0.125	0.100	0.46	0.29
SHEDDER	3.61	AUG	1.00	0.270	0.205	2.31	3.86
PICKUP TRUCK	10	AUG	0.10	<u>0.125</u>	<u>0.100</u>	<u>0.46</u>	<u>0.29</u>
TOTALS				3.109	2.397	19.27	27.02

PROJECTIONS FOR PLANNING PURPOSES ONLY
 NOT TO BE USED WITHOUT UPDATING AFTER 01/09/81. B-1241(C13)

WHEAT FOR GRAZING, DRYLAND, TEXAS CROSS TIMBERS REGION
 ESTIMATED COSTS AND RETURNS PER ACRE

CATEGORY	PROJECTED YIELD	UNIT	---PROJECTED---		YOUR ESTIMATE
			\$/UNIT	VALUE	
1. GROSS RECEIPTS					
BEEF PROD.	250.00	LB.	0.0	0.0	-----
TOTAL PROJECTED RETURNS			\$	0.0	\$-----
2. VARIABLE COSTS					
PREHARVEST COSTS					
WINTER WHEAT SD.	90.00	LB.	0.15	13.50	-----
NITROGEN	70.00	LB.	0.22	15.40	-----
PHOSPHATE	40.00	LB.	0.27	10.80	-----
POTASH	20.00	LB.	0.11	2.20	-----
FERTILIZER APPLI	2.00	ACRE	1.75	3.50	-----
FUEL & LUBE--TRACTOR		ACRE		6.07	-----
EQUIPMENT		ACRE		2.65	-----
REPAIRS-----TRACTOR		ACRE		1.15	-----
EQUIPMENT		ACRE		3.07	-----
LABOR-----MACHINERY	2.43	HCUR	4.00	9.70	-----
OPERATING CAPITAL	32.95	DCL.	0.13	4.28	-----
SUBTOTAL, PREHARVEST		ACRE	\$	72.33	\$-----
HARVEST COSTS					
SUBTOTAL, HARVEST		ACRE	\$	0.0	\$-----
TOTAL VARIABLE COSTS		ACRE	\$	72.33	\$-----
BREAK-EVEN PRICE, VARIABLE CCSTS			\$	0.29/LB.	
3. INCOME ABOVE VARIABLE COSTS		ACRE	\$	-72.33	\$-----
4. FIXED COSTS					
DEPREC., INTEREST, TAXES & INSUR.					
TRACTOR		ACRE		9.60	-----
EQUIPMENT		ACRE		7.18	-----
LAND (NET SHARE-RENT)		ACRE		25.00	-----
TOTAL FIXED COSTS		ACRE	\$	41.78	\$-----
5. TOTAL PROJECTED COSTS		ACRE	\$	114.11	\$-----
BREAK-EVEN PRICE, TOTAL CCSTS			\$	0.46/LB.	
6. NET PROJECTED RETURNS		ACRE	\$	-114.11	\$-----

LAND CHARGE BASED ON PREVAILING RATES IN REGION.

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WHEAT FOR GRAZING, DRYLAND, TEXAS CROSS TIMBERS REGION
ESTIMATED COSTS AND RETURNS PER ACRE

OPERATION	ITEM NO.	DATE	TIMES OVER	LABOR HOURS	MACHINE HOURS	FUEL, OIL, LUB., REP. PER ACRE	FIXED CCSTS PER ACRE
PICKUP TRUCK	10	JUNE	0.08	0.100	0.080	0.37	0.23
PICKUP TRUCK	10	JULY	0.08	0.100	0.080	0.37	0.23
CHISEL	3.45	AUG	2.00	0.533	0.404	3.85	5.63
DISK-OFFSET	3.34	AUG	1.00	0.195	0.148	1.50	2.43
PICKUP TRUCK	10	AUG	0.08	0.100	0.080	0.37	0.23
DISK-TANDEM	3.33	SEPT	1.00	0.182	0.138	1.31	1.95
DRILL GRAIN	4.53	SEPT	1.00	0.315	0.239	1.83	4.02
PICKUP TRUCK	10	SEPT	0.08	0.100	0.080	0.37	0.23
PICKUP TRUCK	10	OCT	0.08	0.100	0.080	0.37	0.23
PICKUP TRUCK	10	NOV	0.08	0.100	0.080	0.37	0.23
PICKUP TRUCK	10	DEC	0.08	0.100	0.080	0.37	0.23
PICKUP TRUCK	10	JAN	0.08	0.100	0.080	0.37	0.23
PICKUP TRUCK	10	FEB	0.08	0.100	0.080	0.37	0.23
PICKUP TRUCK	10	MAR	0.08	0.100	0.080	0.37	0.23
PICKUP TRUCK	10	APR	0.08	0.100	0.080	0.37	0.23
PICKUP TRUCK	10	MAY	0.08	<u>0.100</u>	<u>0.080</u>	<u>0.37</u>	<u>0.23</u>
TOTALS				2.426	1.889	12.94	16.78

PROJECTIONS FOR PLANNING PURPOSES ONLY
 NOT TO BE USED WITHOUT UPDATING AFTER 01/09/81. E-1241(C13)

RUNNER PEANUTS, DRYLAND, TEXAS CROSS TIMBERS REGION
 ESTIMATED COSTS AND RETURNS PER ACRE
 SGLID PLANTED

CATEGORY	PROJECTED YIELD	UNIT	PROJECTED		YOUR ESTIMATE
			\$/UNIT	VALUE	
1. GROSS RECEIPTS					
PEANUTS, QUOTA	1056.00	LB.	0.22	241.12	-----
PEANUTS, ADD.	470.00	LB.	0.12	56.40	-----
TOTAL PROJECTED RETURNS				\$ 297.52	\$ -----
2. VARIABLE COSTS					
PREHARVEST COSTS					
PEANUT SEED	60.00	LB.	0.55	33.00	-----
NITROGEN	15.00	LB.	0.22	3.30	-----
PHOSPHATE	30.00	LB.	0.27	8.10	-----
POTASH	15.00	LB.	0.11	1.65	-----
FERTILIZER APPLI	1.00	ACRE	1.75	1.75	-----
HERB. PREMERGE	1.00	ACRE	3.40	3.40	-----
FOLIAR FUNGICIDE	3.00	APPL	4.15	12.45	-----
INSECTICIDE	2.00	APPL	7.00	14.00	-----
COVER CROP	40.00	LB.	0.14	5.60	-----
ALLOTMENT LEASE	1566.00	LB.	0.02	31.32	-----
FUEL & LUBE--TRACTOR		ACRE		15.64	-----
EQUIPMENT		ACRE		5.77	-----
REPAIRS-----TRACTOR		ACRE		2.74	-----
EQUIPMENT		ACRE		6.05	-----
LABOR-----MACHINERY	6.07	HOUR	4.00	24.26	-----
OPERATING CAPITAL	66.13	DCL.	0.13	8.60	-----
SUBTOTAL, PREHARVEST		ACRE		\$ 177.92	\$ -----
HARVEST COSTS					
FUEL & LUBE--TRACTOR		ACRE		6.56	-----
EQUIPMENT		ACRE		0.06	-----
REPAIRS-----TRACTOR		ACRE		1.35	-----
EQUIPMENT		ACRE		6.57	-----
LABOR-----MACHINERY	1.27	HOUR	4.00	5.06	-----
SUBTOTAL, HARVEST		ACRE		\$ 19.60	\$ -----
TOTAL VARIABLE COSTS		ACRE		\$ 197.52	\$ -----
3. INCOME ABOVE VARIABLE COSTS		ACRE		\$ 100.00	\$ -----
4. FIXED COSTS					
DEPREC., INTEREST, TAXES & INSUR.					
TRACTOR		ACRE		36.23	-----
EQUIPMENT		ACRE		34.08	-----
LAND (NET SHARE-RENT)		ACRE		29.00	-----
TOTAL FIXED COSTS		ACRE		\$ 95.31	\$ -----
5. TOTAL PROJECTED COSTS		ACRE		\$ 292.83	\$ -----
6. NET PROJECTED RETURNS		ACRE		\$ 4.69	\$ -----

INFORMATION PRESENTED IS PREPARED SOLELY AS A GENERAL GUIDE AND IS NOT INTENDED TO RECOGNIZE OR PREDICT THE COSTS AND RETURNS FROM ANY ONE PARTICULAR FARM OR RANCH OPERATION. THESE PROJECTIONS WERE COLLECTED AND DEVELOPED BY STAFF MEMBERS OF THE TEXAS AGRICULTURAL EXTENSION SERVICE AND APPROVED FOR PUBLICATION.

RUNNER PEANUTS, DRYLAND, TEXAS CROSS TIMBERS REGION
ESTIMATED COSTS AND RETURNS PER ACRE
SOYBEAN PLANTED

OPERATION	ITEM NO.	DATE	TIMES OVER	LABOR HOURS	MACHINE HOURS	FUEL, OIL, LUB., REP. PER ACRE	FIXED COSTS PER ACRE
MB PLOW 4 BOTTOM	3,37	MAR	1.00	0.626	0.475	4.51	6.65
PICKUP TRUCK	10	MAR	0.13	0.162	0.130	0.60	0.37
PICKUP TRUCK	10	APR	0.13	0.162	0.130	0.60	0.37
SPRAYER	4,73	APR	1.00	0.178	0.135	1.00	2.24
DISK-TANDEM	3,33	APR	1.00	0.182	0.138	1.31	1.95
TRACTOR	5	APR	1.00	1.250	1.000	2.92	6.06
PICKUP TRUCK	10	MAY	0.13	0.162	0.130	0.60	0.37
DISK-TANDEM	3,33	MAY	1.00	0.182	0.138	1.31	1.95
DISK/BEDDER	3,49	MAY	1.00	0.168	0.127	1.13	1.94
PICKUP TRUCK	10	JUNE	0.13	0.162	0.130	0.60	0.37
PLANTER PEANUT 6R	4,41	JUNE	1.00	0.202	0.153	1.40	2.10
PICKUP TRUCK	10	JULY	0.13	0.162	0.130	0.60	0.37
SPRAYER	4,73	JULY	4.00	0.713	0.540	4.02	8.96
CULTIVATOR ROLLG	3,65	JULY	2.00	0.425	0.322	3.03	4.35
PICKUP TRUCK	10	AUG	0.13	0.162	0.130	0.60	0.37
SPRAYER	4,73	AUG	1.00	0.178	0.135	1.00	2.24
PICKUP TRUCK	10	SEPT	0.13	0.162	0.130	0.60	0.37
PICKUP TRUCK	10	OCT	0.13	0.162	0.130	0.60	0.37
PICKUP TRUCK	10	NOV	0.13	0.162	0.130	0.60	0.37
DISK-TANDEM	3,33	NOV	1.00	0.182	0.138	1.31	1.95
DRILL GRAIN	4,53	NOV	1.00	0.315	0.239	1.83	4.02
DIGGER PEANUT	3,69	NOV	1.00	0.451	0.342	3.54	5.74
COMBINE PNT	3,95	NOV	1.00	0.789	0.598	10.87	15.52
TRAILERS PNT	10,94	NOV	0.15	<u>0.025</u>	<u>0.019</u>	<u>0.13</u>	<u>0.69</u>
TOTALS				7.330	5.668	44.74	69.70

RUNNER PEANUTS, DRYLAND, TEXAS CROSS TIMBERS REGION
 ESTIMATED COSTS AND RETURNS PER ACRE
 SKIP-ROW PLANT (2 IN, 1 OUT)

CATEGORY	PROJECTED YIELD	UNIT	PROJECTED		YOUR ESTIMATE
			\$/UNIT	VALUE	
1. GROSS RECEIPTS					
PEANUTS, QUOTA	1512.00	LB.	0.22	332.64	-----
PEANUTS, ADD.	648.00	LB.	0.12	77.76	-----
TOTAL PROJECTED RETURNS				\$ 410.40	\$ -----
2. VARIABLE COSTS					
INPUT USE					
PREHARVEST COSTS					
PEANUT SEED	40.00	LB.	0.55	22.00	-----
NITROGEN	25.00	LB.	0.22	5.50	-----
PHOSPHATE	50.00	LB.	0.27	13.50	-----
POTASH	25.00	LB.	0.11	2.75	-----
FERTILIZER APPL	1.00	ACRE	1.75	1.75	-----
HERB, PREMERGE	1.00	ACRE	3.40	3.40	-----
FOL FUNG SKIP-R	3.00	APPL	2.76	8.28	-----
INSECT. SKIP-R	2.00	APPL	7.67	15.34	-----
COVER CROP	40.00	LB.	0.14	5.60	-----
ALLOTMENT LEASE	2160.00	LB.	0.02	43.20	-----
FUEL & LUBE--TRACTOR		ACRE		15.64	-----
EQUIPMENT		ACRE		5.77	-----
REPAIRS--TRACTOR		ACRE		2.74	-----
EQUIPMENT		ACRE		6.05	-----
LABOR-----MACHINERY	6.07	HOUR	4.00	24.26	-----
OPERATING CAPITAL	71.81	DOL.	0.13	9.34	-----
SUBTOTAL, PREHARVEST		ACRE		\$ 185.41	\$ -----
HARVEST COSTS					
FUEL & LUBE--TRACTOR		ACRE		6.56	-----
EQUIPMENT		ACRE		0.08	-----
REPAIRS--TRACTOR		ACRE		1.35	-----
EQUIPMENT		ACRE		6.60	-----
LABOR-----MACHINERY	1.27	HOUR	4.00	5.09	-----
SUBTOTAL, HARVEST		ACRE		\$ 19.68	\$ -----
TOTAL VARIABLE COSTS		ACRE		\$ 205.09	\$ -----
3. INCOME ABOVE VARIABLE COSTS		ACRE		\$ 205.31	\$ -----
4. FIXED COSTS					
DEPREC., INTEREST, TAXES & INSUR.					
TRACTOR		ACRE		36.23	-----
EQUIPMENT		ACRE		34.31	-----
LAND (NET SHARE-RENT)		ACRE		25.00	-----
TOTAL FIXED COSTS		ACRE		\$ 95.54	\$ -----
5. TOTAL PROJECTED COSTS		ACRE		\$ 300.63	\$ -----
6. NET PROJECTED RETURNS		ACRE		\$ 109.77	\$ -----

SKIP-ROW 2 IN, 1 OUT - ACTUALLY PLANTING 2/3 OF ACRES

INFORMATION PRESENTED IS PREPARED SOLELY AS A GENERAL GUIDE AND IS NOT INTENDED TO RECOGNIZE OR PREDICT THE COSTS AND RETURNS FROM ANY ONE PARTICULAR FARM OR RANCH OPERATION. THESE PROJECTIONS WERE COLLECTED AND DEVELOPED BY STAFF MEMBERS OF THE TEXAS AGRICULTURAL EXTENSION SERVICE AND APPROVED FOR PUBLICATION.

RUNNER PEANUTS, DRYLAND, TEXAS CROSS TIMBERS REGION
ESTIMATED COSTS AND RETURNS PER ACRE
SKIP-ROW PLANT (2 IN, 1 OUT)

OPERATION	ITEM NO.	DATE	TIMES OVER	LABOR HOURS	MACHINE HOURS	FUEL, LUB., PER ACRE	FIXED COSTS PER ACRE
MB PLOW 4 BOTTCM	3.37	MAR	1.00	0.626	0.475	4.51	6.65
PICKUP TRUCK	10	MAR	0.13	0.162	0.130	0.60	0.37
PICKUP TRUCK	10	APR	0.13	0.162	0.130	0.60	0.37
SPRAYER	4.73	APR	1.00	0.178	0.135	1.00	2.24
DISK-TANDEM	3.33	APR	1.00	0.182	0.138	1.31	1.95
TRACTOR	5	APR	1.00	1.250	1.000	2.92	6.06
PICKUP TRUCK	10	MAY	0.13	0.162	0.130	0.60	0.37
DISK-TANDEM	3.33	MAY	1.00	0.182	0.138	1.31	1.95
DISK/BEDDER	3.49	MAY	1.00	0.168	0.127	1.13	1.94
PICKUP TRUCK	10	JUNE	0.13	0.162	0.130	0.60	0.37
PLANTER PEANUT6R	4.41	JUNE	1.00	0.202	0.153	1.40	2.10
PICKUP TRUCK	10	JULY	0.13	0.162	0.130	0.60	0.37
SPRAYER	4.73	JULY	4.00	0.713	0.540	4.02	8.96
CULTIVATOR ROLLG	3.65	JULY	2.00	0.425	0.322	3.03	4.35
PICKUP TRUCK	10	AUG	0.13	0.162	0.130	0.60	0.37
SPRAYER	4.73	AUG	1.00	0.178	0.135	1.00	2.24
PICKUP TRUCK	10	SEPT	0.13	0.162	0.130	0.60	0.37
PICKUP TRUCK	10	OCT	0.13	0.162	0.130	0.60	0.37
PICKUP TRUCK	10	NOV	0.13	0.162	0.130	0.60	0.37
DISK-TANDEM	3.33	NOV	1.00	0.182	0.138	1.31	1.95
DRILL GRAIN	4.53	NOV	1.00	0.315	0.239	1.83	4.02
DIGGER PEANUT	3.69	NOV	1.00	0.451	0.342	3.54	5.74
COMBINE PNUT	3.95	NOV	1.00	0.789	0.598	10.87	15.52
TRAILERS PNUT	10.94	NOV	0.20	<u>0.033</u>	<u>0.025</u>	<u>0.18</u>	<u>0.22</u>
TOTALS				7.339	5.675	44.79	69.93

RUNNER PEANUTS, IRRIGATED, TEXAS CROSS TIMBERS REGION
 ESTIMATED COSTS AND RETURNS PER ACRE
 SKIP-ROW PLANT (2 IN, 1 OUT)

CATEGORY	PROJECTED		PROJECTED		YOUR ESTIMATE
	YIELD	UNIT	\$/UNIT	VALUE	
1. GROSS RECEIPTS					
PEANUTS, QUOTA	2184.00	LB.	0.22	480.48	-----
PEANUTS, ADD.	936.00	LB.	0.12	112.32	-----
TOTAL PROJECTED RETURNS				\$ 592.80	\$ -----
2. VARIABLE COSTS					
INPUT USE					
PREHARVEST COSTS					
PEANUT SEED	60.00	LB.	0.55	33.00	-----
NITROGEN	25.00	LB.	0.22	5.50	-----
PHOSPHATE	50.00	LB.	0.27	13.50	-----
POTASH	25.00	LB.	0.11	2.75	-----
FERTILIZER APPLI	1.00	ACRE	1.75	1.75	-----
HERB, PREMERGE	1.00	ACRE	3.40	3.40	-----
INSECT, SKIP=R	1.00	APPL	7.67	7.67	-----
FOL FUNG SKIP=R	5.00	APPL	2.76	13.80	-----
SOIL FUNG SKIP=R	3.00	APPL	6.95	20.85	-----
ALLOTMENT LEASE	3120.00	LB.	0.02	62.40	-----
COVER CROP	40.00	LB.	0.14	5.60	-----
IRRIGATION WATER	12.00	ACIN			-----
FUEL & LUBE--TRACTOR		ACRE		18.47	-----
EQUIPMENT		ACRE		9.00	-----
IRRIGATION		ACRE		31.80	-----
REPAIRS-----TRACTOR		ACRE		3.11	-----
EQUIPMENT		ACRE		9.06	-----
IRRIGATION		ACRE		8.60	-----
LABOR-----MACHINERY	8.24	HOUR	4.00	32.96	-----
IRRIGATION	1.20	HOUR	4.00	4.80	-----
OPERATING CAPITAL	112.67	DOL.	0.13	14.65	-----
SUBTOTAL, PREHARVEST		ACRE		\$ 300.97	\$ -----
HARVEST COSTS					
FUEL & LUBE--TRACTOR		ACRE		6.56	-----
EQUIPMENT		ACRE		0.11	-----
REPAIRS-----TRACTOR		ACRE		1.35	-----
EQUIPMENT		ACRE		6.65	-----
LABOR-----MACHINERY	1.29	HOUR	4.00	5.16	-----
SUBTOTAL, HARVEST		ACRE		\$ 19.83	\$ -----
TOTAL VARIABLE COSTS		ACRE		\$ 320.80	\$ -----
3. INCOME ABOVE VARIABLE COSTS		ACRE		\$ 272.00	\$ -----
4. FIXED COSTS					
DEPREC., INTEREST, TAXES & INSUR.					
TRACTOR		ACRE		42.14	-----
EQUIPMENT		ACRE		41.17	-----
IRRIGATION		ACRE		62.76	-----
LAND (NET SHARE-RENT)		ACRE		25.00	-----
TOTAL FIXED COSTS		ACRE		\$ 171.07	\$ -----
5. TOTAL PROJECTED COSTS		ACRE		\$ 491.87	\$ -----
6. NET PROJECTED RETURNS		ACRE		\$ 100.53	\$ -----

SKIP-ROW 2 IN, 1 OUT-ACTUALLY PLANTING 2/3 OF ACRES

INFORMATION PRESENTED IS PREPARED SOLELY AS A GENERAL GUIDE AND IS NOT INTENDED TO RECOGNIZE OR PREDICT THE COSTS AND RETURNS FROM ANY ONE PARTICULAR FARM OR RANCH OPERATION. THESE PROJECTIONS WERE COLLECTED AND DEVELOPED BY STAFF MEMBERS OF THE TEXAS AGRICULTURAL EXTENSION SERVICE AND APPROVED FOR PUBLICATION.

RUNNER PEANUTS, IRRIGATED, TEXAS CROSS TIMBERS REGION
ESTIMATED COSTS AND RETURNS PER ACRE
SKIP-ROW PLANT (2 IN. 1 OUT)

OPERATION	ITEM NO.	DATE	TIMES OVER	LABOR HOURS	MACHINE HOURS	FUEL, OIL, LUB., REP. PER ACRE	FIXED COSTS PER ACRE
MB PLOW 4 BOTTCM	3,37	MAR	1.00	0.626	0.475	4.51	6.65
PICKUP TRUCK	10	MAR	0.26	0.325	0.260	1.21	0.74
SPRAYER	4,73	MAR	1.00	0.178	0.135	1.00	2.24
PICKUP TRUCK	10	APR	0.26	0.325	0.260	1.21	0.74
DISK-TANDEM	3,33	APR	2.00	0.364	0.276	2.63	3.90
DISK/BEDDER	3,49	APR	1.00	0.168	0.127	1.13	1.94
TRACTOR	5	APR	1.00	1.250	1.000	2.92	6.06
PICKUP TRUCK	10	MAY	0.26	0.325	0.260	1.21	0.74
PLANTER PEANUT 6R	4,41	MAY	1.00	0.202	0.153	1.40	2.10
PICKUP TRUCK	10	JUNE	0.26	0.325	0.260	1.21	0.74
SPRAYER	4,73	JUNE	4.00	0.713	0.540	4.02	8.96
CULTIVATOR ROLLG	3,65	JUNE	1.00	0.212	0.161	1.51	2.17
PICKUP TRUCK	10	JULY	0.26	0.325	0.260	1.21	0.74
SPRAYER	4,73	JULY	3.00	0.535	0.405	3.01	6.72
CULTIVATOR ROLLG	3,65	JULY	1.00	0.212	0.161	1.51	2.17
PICKUP TRUCK	10	AUG	0.26	0.325	0.260	1.21	0.74
SPRAYER	4,73	AUG	2.00	0.357	0.270	2.01	4.48
PICKUP TRUCK	10	SEPT	0.26	0.325	0.260	1.21	0.74
PICKUP TRUCK	10	OCT	0.26	0.325	0.260	1.21	0.74
PICKUP TRUCK	10	NOV	0.26	0.325	0.260	1.21	0.74
DISK-TANDEM	3,33	NOV	1.00	0.182	0.138	1.31	1.95
DRILL GRAIN	4,53	NOV	1.00	0.315	0.239	1.83	4.02
DIGGER PEANUT	3,69	NOV	1.00	0.451	0.342	3.54	5.74
COMBINE PNUT	3,95	NOV	1.00	0.789	0.598	10.87	15.52
TRAILERS PNUT	10,94	NOV	0.30	<u>0.049</u>	<u>0.037</u>	<u>0.27</u>	<u>1.38</u>
TOTALS				9.531	7.398	54.32	82.70

PROJECTIONS FOR PLANNING PURPOSES ONLY
NOT TO BE USED WITHOUT UPDATING AFTER 01/09/81. 8-1241(C13)

RUNNER PEANUTS, IRRIGATED, TEXAS CROSS TIMBERS REGION
ESTIMATED COSTS AND RETURNS PER ACRE
SOLID PLANTED

CATEGORY	PROJECTED YIELD	UNIT	PROJECTED		YOUR ESTIMATE
			\$/UNIT	VALUE	
1. GROSS RECEIPTS					
PEANUTS, QUOTA	1909.00	LB.	0.22	419.98	_____
PEANUTS, ADD.	818.00	LB.	0.12	98.16	_____
TOTAL PROJECTED RETURNS				\$ 518.14	\$ _____
2. VARIABLE COSTS					
			INPUT USE		
PREHARVEST COSTS					
PEANUT SEED	90.00	LB.	0.55	49.50	_____
NITROGEN	25.00	LB.	0.22	5.50	_____
PHOSPHATE	50.00	LB.	0.27	13.50	_____
POTASH	25.00	LB.	0.11	2.75	_____
FERTILIZER APPLI	1.00	ACRE	1.75	1.75	_____
HERB, PREMERGE	1.00	ACRE	3.40	3.40	_____
INSECTICIDE	1.00	APPL	7.00	7.00	_____
FOLIAR FUNGICIDE	5.00	APPL	4.15	20.75	_____
SOIL FUNGICIDE	3.00	APPL	7.00	21.00	_____
ALLOTMENT LEASE	2727.00	LB.	0.02	54.54	_____
COVER CROP	40.00	LB.	0.14	5.60	_____
IRRIGATION WATER	12.00	ACIN			_____
FUEL & LUBE--TRACTOR		ACRE		18.47	_____
EQUIPMENT		ACRE		9.00	_____
IRRIGATION		ACRE		31.80	_____
REPAIRS-----TRACTOR		ACRE		3.11	_____
EQUIPMENT		ACRE		9.06	_____
IRRIGATION		ACRE		6.60	_____
LABOR-----MACHINERY	8.24	HOURL	4.00	32.96	_____
IRRIGATION	1.20	HOURL	4.00	4.80	_____
OPERATING CAPITAL	118.38	DOL.	0.13	15.39	_____
SUBTOTAL, PREHARVEST		ACRE		\$ 316.78	\$ _____
HARVEST COSTS					
FUEL & LUBE--TRACTOR		ACRE		6.86	_____
EQUIPMENT		ACRE		0.11	_____
REPAIRS-----TRACTOR		ACRE		1.35	_____
EQUIPMENT		ACRE		6.65	_____
LABOR-----MACHINERY	1.29	HOURL	4.00	5.16	_____
SUBTOTAL, HARVEST		ACRE		\$ 19.83	\$ _____
TOTAL VARIABLE COSTS		ACRE		\$ 336.61	\$ _____
3. INCOME ABOVE VARIABLE COSTS		ACRE		\$ 181.53	\$ _____
4. FIXED COSTS					
DEPRECIATION, INTEREST, TAXES & INSUR.					
TRACTOR		ACRE		42.14	_____
EQUIPMENT		ACRE		41.17	_____
IRRIGATION		ACRE		62.76	_____
LAND (NET SHARE-RENT)		ACRE		25.00	_____
TOTAL FIXED COSTS		ACRE		\$ 171.07	\$ _____
5. TOTAL PROJECTED COSTS		ACRE		\$ 507.68	\$ _____
6. NET PROJECTED RETURNS		ACRE		\$ 10.46	\$ _____

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RUNNER PEANUTS, IRRIGATED, TEXAS CROSS TIMBERS REGION
ESTIMATED COSTS AND RETURNS PER ACRE
SOLID PLANTED

OPERATION	ITEM NO.	DATE	TIMES OVER	LABOR HOURS	MACHINE HCURS	FUEL.OIL. LUB.,REP. PER ACRE	FIXED COSTS PER ACRE
MB PLOW 4 BOTTCM	3,37	MAR	1.00	0.626	0.475	4.51	6.65
PICKUP TRUCK	10	MAR	0.26	0.325	0.260	1.21	0.74
SPRAYER	4,73	MAR	1.00	0.178	0.135	1.00	2.24
PICKUP TRUCK	10	APR	0.26	0.325	0.260	1.21	0.74
DISK-TANDEM	3,33	APR	2.00	0.364	0.276	2.63	3.90
DISK/BEDDER	3,49	APR	1.00	0.168	0.127	1.13	1.94
TRACTOR	5	APR	1.00	1.250	1.000	2.92	6.06
PICKUP TRUCK	10	MAY	0.26	0.325	0.260	1.21	0.74
PLANTER PEANUT6R	4,41	MAY	1.00	0.202	0.153	1.40	2.10
PICKUP TRUCK	10	JUNE	0.26	0.325	0.260	1.21	0.74
SPRAYER	4,73	JUNE	4.00	0.713	0.540	4.02	8.96
CULTIVATOR ROLLG	3,65	JUNE	1.00	0.212	0.161	1.51	2.17
PICKUP TRUCK	10	JULY	0.26	0.325	0.260	1.21	0.74
SPRAYER	4,73	JULY	3.00	0.535	0.405	3.01	6.72
CULTIVATOR ROLLG	3,65	JULY	1.00	0.212	0.161	1.51	2.17
PICKUP TRUCK	10	AUG	0.26	0.325	0.260	1.21	0.74
SPRAYER	4,73	AUG	2.00	0.357	0.270	2.01	4.48
PICKUP TRUCK	10	SEPT	0.26	0.325	0.260	1.21	0.74
PICKUP TRUCK	10	OCT	0.26	0.325	0.260	1.21	0.74
PICKUP TRUCK	10	NOV	0.26	0.325	0.260	1.21	0.74
DISK-TANDEM	3,33	NOV	1.00	0.182	0.138	1.31	1.95
DRILL GRAIN	4,53	NOV	1.00	0.315	0.239	1.83	4.02
DIGGER PEANUT	3,69	NOV	1.00	0.451	0.342	3.54	5.74
COMBINE PNUT	3,95	NOV	1.00	0.789	0.598	10.87	15.52
TRAILERS PNUT	10,94	NOV	0.30	-0.049	-0.037	-0.27	-1.38
TOTALS				9.531	7.398	54.32	82.70

COASTAL BERMUDAGRASS ESTAB., DRYLAND, TEXAS CROSS TIMBERS REGION
 ESTIMATED COSTS AND RETURNS PER ACRE

CATEGORY	PROJECTED YIELD	UNIT	PROJECTED \$/UNIT	PROJECTED VALUE	YOUR ESTIMATE
1. GROSS RECEIPTS					
TOTAL PROJECTED RETURNS				\$ 0.0	\$ _____
2. VARIABLE COSTS					
PREHARVEST COSTS					
CUSTOM SPRIGGING	1.00	ACRE	27.00	27.00	_____
NITROGEN	60.00	LB.	0.22	13.20	_____
PHOSPHATE	40.00	LB.	0.27	10.80	_____
FERTILIZER APPLI	2.00	ACRE	1.75	3.50	_____
FUEL & LUBE--TRACTOR		ACRE		6.41	_____
EQUIPMENT		ACRE		2.76	_____
REPAIRS-----TRACTOR		ACRE		1.32	_____
EQUIPMENT		ACRE		3.16	_____
LABOR-----MACHINERY	2.46	HCUR	4.00	9.85	_____
OPERATING CAPITAL	19.54	DOL.	0.13	2.54	_____
SUBTOTAL, PREHARVEST		ACRE		\$ 80.54	\$ _____
HARVEST COSTS					
SUBTOTAL, HARVEST		ACRE		\$ 0.0	\$ _____
TOTAL VARIABLE COSTS		ACRE		\$ 80.54	\$ _____
3. INCOME ABOVE VARIABLE COSTS		ACRE		\$ -80.54	\$ _____
4. FIXED COSTS					
DEPREC., INTEREST, TAXES & INSUR.					
TRACTOR		ACRE		9.31	_____
EQUIPMENT		ACRE		7.48	_____
LAND (NET SHARE-RENT)		ACRE		10.00	_____
TOTAL FIXED COSTS		ACRE		\$ 26.79	\$ _____
5. TOTAL PROJECTED COSTS		ACRE		\$ 107.33	\$ _____
6. NET PROJECTED RETURNS		ACRE		\$ -107.33	\$ _____

LAND CHARGE BASED ON PREVAILING RATES IN REGION.

INFORMATION PRESENTED IS PREPARED SOLELY AS A GENERAL GUIDE AND IS NOT INTENDED TO RECOGNIZE OR PREDICT THE COSTS AND RETURNS FROM ANY ONE PARTICULAR FARM OR RANCH OPERATION. THESE PROJECTIONS WERE COLLECTED AND DEVELOPED BY STAFF MEMBERS OF THE TEXAS AGRICULTURAL EXTENSION SERVICE AND APPROVED FOR PUBLICATION.

8.

COASTAL BERMUDAGRASS ESTAB.. DRYLAND, TEXAS CROSS TIMBERS REGION
ESTIMATED COSTS AND RETURNS PER ACRE

OPERATION	ITEM NO.	DATE	TIMES OVER	LABOR HOURS	MACHINE HOURS	FUEL, OIL, LUB., REP. PER ACRE	FIXED CCSTS PER ACRE
PICKUP TRUCK	10	JULY	0.10	0.125	0.100	0.45	0.29
PICKUP TRUCK	10	AUG	0.10	0.125	0.100	0.46	0.29
PICKUP TRUCK	10	SEPT	0.10	0.125	0.100	0.46	0.29
PICKUP TRUCK	10	OCT	0.10	0.125	0.100	0.46	0.29
MB PLOW 4 BOTTCM	3,37	JAN	1.00	0.626	0.475	4.51	6.65
DISK-OFFSET	3,34	JAN	1.00	0.195	0.148	1.50	2.43
PICKUP TRUCK	10	JAN	0.10	0.125	0.100	0.46	0.29
DISK-OFFSET	3,34	FEB	2.00	0.390	0.296	3.00	4.25
PICKUP TRUCK	10	FEB	0.10	0.125	0.100	0.46	0.29
PICKUP TRUCK	10	MAR	0.10	0.125	0.100	0.46	0.29
PICKUP TRUCK	10	APR	0.10	0.125	0.100	0.46	0.29
PICKUP TRUCK	10	MAY	0.10	0.125	0.100	0.46	0.29
PICKUP TRUCK	10	JUNE	0.10	0.125	0.100	0.46	0.29
TOTALS				2.462	1.918	13.65	16.79

9.

**PROJECTIONS FOR PLANNING PURPOSES ONLY
NOT TO BE USED WITHOUT UPDATING AFTER 01/09/81. B-1241(C13)**

**COASTAL BERMUDAGRASS HAY, DRYLAND, TEXAS CROSS TIMBERS REGION
ESTIMATED COSTS AND RETURNS PER ACRE**

CATEGORY	PROJECTED YIELD	UNIT	PROJECTED		YOUR ESTIMATE
			\$/UNIT	VALUE	
1. GROSS RECEIPTS					
COSTAL HAY	4.00	TON	55.00	220.00	-----
TOTAL PROJECTED RETURNS				\$ 220.00	\$ -----
2. VARIABLE COSTS					
PREHARVEST COSTS					
NITROGEN	120.00	LB.	0.22	26.40	-----
PHOSPHATE	40.00	LB.	0.27	10.80	-----
POTASH	40.00	LB.	0.11	4.40	-----
FERTILIZER APPLI	3.00	ACRE	1.75	5.25	-----
FUEL & LUBE--TRACTOR		ACRE		0.0	-----
EQUIPMENT		ACRE		2.76	-----
REPAIRS-----TRACTOR		ACRE		0.0	-----
EQUIPMENT		ACRE		1.88	-----
LABOR-----MACHINERY	1.25	HOUR	4.00	5.00	-----
OPERATING CAPITAL	16.09	DOL.	0.13	2.09	-----
SUBTOTAL, PREHARVEST		ACRE		\$ 58.58	\$ -----
HARVEST COSTS					
MOW,RAKE,BALE	132.00	BALE	0.60	79.20	-----
HAY HAUL & STORE	132.00	BALE	0.20	26.40	-----
SUBTOTAL, HARVEST		ACRE		\$ 105.60	\$ -----
TOTAL VARIABLE COSTS		ACRE		\$ 164.18	\$ -----
BREAK-EVEN PRICE, VARIABLE CCSTS			\$	41.04/TON	
3. INCOME ABOVE VARIABLE COSTS		ACRE		\$ 55.82	\$ -----
4. FIXED COSTS					
DEPREC.,INTEREST,TAXES & INSUR.					
TRACTOR		ACRE		0.0	-----
EQUIPMENT		ACRE		2.86	-----
PRORATED ESTABLISHMENT	107.33	DOL.	0.07	7.51	-----
LAND (NET SHARE=RENT)		ACRE		10.00	-----
TOTAL FIXED COSTS		ACRE		\$ 20.38	\$ -----
5. TOTAL PROJECTED COSTS		ACRE		\$ 184.55	\$ -----
BREAK-EVEN PRICE, TOTAL COSTS			\$	46.14/TON	
6. NET PROJECTED RETURNS		ACRE		\$ 35.45	\$ -----

ESTABLISHMENT COST PRORATED OVER 15 YEARS.

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COASTAL BERMUDAGRASS HAY, DRYLAND, TEXAS CROSS TIMBERS REGION
ESTIMATED COSTS AND RETURNS PER ACRE

OPERATION	ITEM NO.	DATE	TIMES OVER	LABOR HOURS	MACHINE HOURS	FUEL, OIL, LUB., REP. PER ACRE	FIXED COSTS PER ACRE
PICKUP TRUCK	10	OCT	0.13	0.156	0.125	0.58	0.36
PICKUP TRUCK	10	MAR	0.13	0.156	0.125	0.58	0.36
PICKUP TRUCK	10	APR	0.13	0.156	0.125	0.58	0.36
PICKUP TRUCK	10	MAY	0.13	0.156	0.125	0.58	0.36
PICKUP TRUCK	10	JUNE	0.13	0.156	0.125	0.58	0.36
PICKUP TRUCK	10	JULY	0.13	0.156	0.125	0.58	0.36
PICKUP TRUCK	10	AUG	0.13	0.156	0.125	0.58	0.36
PICKUP TRUCK	10	SEPT	0.13	0.156	0.125	0.58	0.36
TOTALS				1.250	1.000	4.64	2.86

PROJECTIONS FOR PLANNING PURPOSES ONLY
NOT TO BE USED WITHOUT UPDATING AFTER 01/09/81. B-1241(C13)

COASTAL BERMUDAGRASS PASTURE, DRYLAND, TEXAS CROSS TIMBERS REGION
ESTIMATED COSTS AND RETURNS PER ACRE

CATEGORY	PROJECTED YIELD	UNIT	PROJECTED		YOUR ESTIMATE
			\$/UNIT	VALUE	
1. GROSS RECEIPTS					
TOTAL PROJECTED RETURNS				\$ 0.0	\$ _____
2. VARIABLE COSTS					
PREHARVEST COSTS					
NITROGEN	120.00	LB.	0.22	26.40	_____
PHOSPHATE	40.00	LB.	0.27	10.80	_____
POTASH	40.00	LB.	0.11	4.40	_____
FERTILIZER APPLI	2.00	APPL	1.75	3.50	_____
FUEL & LUBE--TRACTOR		ACRE		0.0	_____
EQUIPMENT		ACRE		2.76	_____
REPAIRS-----TRACTOR		ACRE		0.0	_____
EQUIPMENT		ACRE		1.88	_____
LABOR-----MACHINERY	1.25	HOUR	4.00	5.00	_____
OPERATING CAPITAL	23.90	DOL.	0.13	<u>3.11</u>	_____
SUBTOTAL, PREHARVEST		ACRE		\$ 57.84	\$ _____
HARVEST COSTS					
SUBTOTAL, HARVEST		ACRE		\$ 0.0	\$ _____
TOTAL VARIABLE COSTS		ACRE		\$ 57.84	\$ _____
3. INCOME ABOVE VARIABLE COSTS		ACRE		\$ -57.84	\$ _____
4. FIXED COSTS					
DEPREC., INTEREST, TAXES & INSUR.					
TRACTOR		ACRE		0.0	_____
EQUIPMENT		ACRE		2.86	_____
PRORATED ESTABLISHMENT	107.33	DOL.	0.07	7.51	_____
LAND (NET SHARE-RENT)		ACRE		<u>10.00</u>	_____
TOTAL FIXED COSTS		ACRE		\$ 20.38	\$ _____
5. TOTAL PROJECTED COSTS		ACRE		\$ 78.22	\$ _____
6. NET PROJECTED RETURNS		ACRE		\$ -78.22	\$ _____

ESTABLISHMENT COST PRORATED OVER 15 YEARS.

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COASTAL BERMUDAGRASS PASTURE, DRYLAND, TEXAS CROSS TIMEERS REGION
ESTIMATED COSTS AND RETURNS PER ACRE

OPERATION	ITEM NO.	DATE	TIMES OVER	LABOR HOURS	MACHINE HOURS	FUEL, OIL, LUB., REP. PER ACRE	FIXED COSTS PER ACRE
PICKUP TRUCK	10	JULY	0.10	0.125	0.100	0.46	0.29
PICKUP TRUCK	10	AUG	0.10	0.125	0.100	0.46	0.29
PICKUP TRUCK	10	SEPT	0.10	0.125	0.100	0.46	0.29
PICKUP TRUCK	10	OCT	0.10	0.125	0.100	0.46	0.29
PICKUP TRUCK	10	JAN	0.10	0.125	0.100	0.46	0.29
PICKUP TRUCK	10	FEB	0.10	0.125	0.100	0.46	0.29
PICKUP TRUCK	10	MAR	0.10	0.125	0.100	0.46	0.29
PICKUP TRUCK	10	APR	0.10	0.125	0.100	0.46	0.29
PICKUP TRUCK	10	MAY	0.10	0.125	0.100	0.46	0.29
PICKUP TRUCK	10	JUNE	0.10	0.125	0.100	0.46	0.29
TOTALS				1.250	1.000	4.64	2.86