

CDW-CALF PRODUCTION TEXAS COASTAL BEND REGION
PROJECTED COSTS AND RETURNS PER COW
UNIMPROVED PASTURE

ITEM	WEIGHT EACH	UNIT	PRICE OR COST/UNIT	QUANTITY	VALUE OR COST
1. GROSS RECEIPTS					
STEER CALVES	4.10	LB.	115.00	0.38	179.17
HEIFER CALVES	3.90	LB.	95.00	0.28	103.74
CULL COWS	8.00	LB.	52.50	0.12	50.40
DEER LEASE	1.00	ACRE	1.75	15.00	<u>26.25</u>
TOTAL					359.56
2. VARIABLE COSTS					
PEAR BURNING		HEAD	7.00	1.00	7.00
SALT & MIN.		HEAD	3.00	1.00	3.00
VET MEDICINE		HEAD	3.00	1.00	3.00
FENCE REPAIR		HEAD	2.72	1.00	2.72
WATER FACIL REPR		HEAD	1.00	1.00	1.00
MARKETING		HEAD	7.00	1.00	7.00
MISC EXPENSE		HEAD	10.00	1.00	10.00
RANGE IMPROVEMEN		ACRE	2.00	3.00	6.00
RANGE CUBES		LB.	0.07	40.00	3.00
MACHINERY(FUEL,LUBE,REP)		DOL.			13.62
EQUIPMENT(FUEL,LUBE,REP)		DOL.			0.09
LABOR, TRACTOR & MACHINERY		HRS.	4.00	4.65	18.60
LABOR, LIVESTOCK		HRS.	4.00	9.00	36.00
INTEREST ON OPER.CAP.,		DOL.	0.10	24.74	<u>2.47</u>
TOTAL VARIABLE COSTS					113.51
3. INCOME ABOVE VARIABLE COSTS					
					246.05
4. FIXED COSTS					
LAND RENT		ACRE	4.00	15.00	60.00
INT. ON LIVESTOCK CAPITAL		DOL.	0.10	824.87	82.49
INT. ON OTHER EQUIPMENT		DOL.	0.10	9.50	0.95
DEPR. ON COW PURCHASED		DOL.			12.38
DEPR. ON BULL PURCHASED		DOL.			5.00
DEPR. ON HORSE		DOL.			0.66
DEPR. ON OTHER EQUIP.		DOL.			1.90
OTHER FC, MACH & EQUIP.		DOL.			<u>19.87</u>
TOTAL FIXED COSTS					183.24
5. TOTAL COSTS					
					296.74
6. NET RETURNS					
					62.82

200 COW UNIT, 10 BULLS, 15% REPLACEMENTS - 10% RAISED AND 5% PURCHASED.

76% CALF CROP, 15 ACRES/COW, 3000 ACRE RANCH, 3% DEATH LOSS.

ESTIMATED FOR 1979-80, TEXAS AGRICULTURAL EXTENSION SERVICE

Budget information presented is prepared solely as a general guideline and is not intended to recognize or to predict the costs and returns from any one particular farm or ranch operation.

HOURLY COST SUMMARY FOR IMPLEMENTS AND POWER UNITS BUDGET IDENTIFICATION NUMBER---11 218000 180 1

MACHINE	SIZE	PURCHASE PRICE	SALVAGE VALUE	YEARS OWNED	ANNUAL HOURS USED	DEPR./ HOUR	INTEREST/ HOUR	INS./ HOUR	TAXES/ HOUR	TOTAL OWNER SHIP/ HOUR	PERFORM RATE HOUR/ ACRE	OP. COST PER HOUR
PICKUP TRUCK	0.50	5300.	2557.	3.	700.	1.306	0.561	0.034	0.076	1.416	1.000	3.663

ANNUAL COST SUMMARY FOR EQUIPMENT AND LIVESTOCK--BUDGET NUMBER 11 218000 180 1

LINE NO.	ITEM	SIZE	UNIT	LIST PRICE	DEPREC-IATION	INTEREST	INSUR-ANCE	TAXES	REPAIRS	FUEL AND LUBE	HOURS TOT LABOR	TOT OWN-ERSHIP/YR	TOT OPER-ATING/YR
1	STOCK TRAILER	16.00	FEET	2400.00	240.00	120.00	6.00	12.00	12.00	0.0	0.0	258.00	12.00
2	TACK	1.00	DOL.	500.00	50.00	25.00	1.25	2.50	1.00	0.0	0.0	53.75	1.00
51	COW RAISED	1.00	HEAD	750.00	0.0	75.00	3.75	7.50	0.0	0.0	0.0	11.25	0.0
52	COW PURCHASED	1.00	HEAD	750.00	37.50	60.00	3.00	6.00	0.0	0.0	0.0	46.50	0.0
54	BULL PURCHASED	1.00	HEAD	1500.00	100.00	120.00	6.00	12.00	0.0	0.0	0.0	118.00	0.0
55	HEIFER RAISED	1.00	HEAD	600.00	0.0	60.00	3.00	6.00	0.0	0.0	0.0	9.00	0.0
95	HORSE	1.00	HEAD	700.00	65.63	43.75	2.19	4.37	0.0	0.0	0.0	72.19	0.0
3	STOCK SPRAYER	150.00	GAL.	900.00	90.00	45.00	2.25	4.50	4.50	0.0	0.0	96.75	4.50

ANNUAL CHARGES MADE IN THIS BUDGET FOR EQUIPMENT AND LIVESTOCK

LINE NO.	ITEM	SIZE	UNIT	NUMBER ITEMS	PROPOR. CHARGED	OWNERSHIP CHARGES	OPERATING CHARGES	INTEREST CHARGES	LABOR HOURS CHARGED
1	STOCK TRAILER	16.00	FEET	1.000	0.005	1.29	0.06	0.60	0.0
2	TACK	1.00	DOL.	1.000	0.005	0.27	0.00	0.12	0.0
51	COW RAISED	1.00	HEAD	0.670	1.000	7.54	0.0	50.25	0.0
52	COW PURCHASED	1.00	HEAD	0.330	1.000	15.34	0.0	19.80	0.0
54	BULL PURCHASED	1.00	HEAD	0.050	1.000	5.90	0.0	6.00	0.0
55	HEIFER RAISED	1.00	HEAD	0.100	1.000	0.90	0.0	6.00	0.0
95	HORSE	1.00	HEAD	0.010	1.000	0.72	0.0	0.44	0.0
3	STOCK SPRAYER	150.00	GAL.	1.000	0.005	0.48	0.02	0.22	0.0

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750-11-79, Revised

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