

KLEINGRASS PASTURE, DRYLAND, COASTAL BEND REGION
ESTIMATED COSTS AND RETURNS PER ACRE
TYPICAL MANAGEMENT

	UNIT	PRICE OR COST/UNIT	QUANTITY	VALUE OR COST
1. GROSS RECEIPTS FROM PRODUCTION				\$
SEED	LBS.	4.00	30.00	<u>120.00</u>
TOTAL				\$ 120.00
2. VARIABLE COSTS				\$
PREHARVEST				\$
FERT(60-30-0)	ACRE	18.00	1.00	18.00
FERTILIZER APPLI	APPL	2.00	1.00	2.00
MACHINERY	ACRE	1.89	1.00	1.89
TRACTORS	ACRE	0.78	1.00	0.78
LABOR(TRACTOR & MACHINERY)	HOUR	4.00	0.65	2.59
INTEREST ON OP. CAP.	DOL.	0.09	9.42	<u>0.82</u>
SUBTOTAL, PRE-HARVEST				\$ 26.15
HARVEST COSTS				\$
CUSTOM COMBINING	ACRE	12.00	1.00	<u>12.00</u>
SUBTOTAL, HARVEST				\$ 12.00
TOTAL VARIABLE COST				\$ 38.15
3. INCOME ABOVE VARIABLE COSTS				\$ 81.85
4. FIXED COSTS				\$
MACHINERY	ACRE	0.94	1.00	0.94
TRACTORS	ACRE	0.73	1.00	0.73
PRORATED ESTAB. COST	ACRE	68.42	0.07	4.79
LAND (NET RENT)	ACRE	12.50	1.00	<u>12.50</u>
TOTAL FIXED COSTS				\$ 18.97
5. TOTAL COSTS				\$ 57.12
6. NET RETURNS				\$ 62.88

ESTABLISHMENT COST PRORATED OVER 15 YEARS.

PREPARED BY LAWRENCE LIPPKE, TAEX, CORPUS CHRISTI, TEXAS

PROJECTED 1979

KLEINGRASS PASTURE, DRYLAND, COASTAL BEND REGION
ESTIMATED COSTS AND RETURNS PER ACRE
TYPICAL MANAGEMENT

OPERATION	ITEM NO.	DATE	TIMES OVER	LABOR HOURS	MACHINE HOURS	FUEL, OIL, LUB., REP. PER ACRE	FIXED COSTS PER ACRE
PICKUP TRUCK	10	OCT	0.10	0.125	0.100	0.45	0.19
PICKUP TRUCK	10	FEB	0.10	0.125	0.100	0.45	0.19
PICKUP TRUCK	10	APR	0.10	0.125	0.100	0.45	0.19
SHREDDER 4R	2.31	JULY	0.50	0.147	0.082	0.26	0.90
PICKUP TRUCK	10	JULY	0.10	0.125	0.100	0.45	0.19
TOTALS				0.647	0.482	2.67	1.69

ESTABLISHMENT COST PRORATED OVER 15 YEARS.

PREPARED BY LAWRENCE LIPPKE, TAEX, CORPUS CHRISTI, TEXAS

PROJECTED : 97

BUDGET IDENTIFICATION NUMBER--- 83 0180021800 0

ANNUAL CAPITAL MONTH 9

PEANUTS, DRYLAND, COASTAL BEND REGION
ESTIMATED COSTS AND RETURNS PER ACRE

	UNIT	PRICE OR COST/UNIT	QUANTITY	VALUE OR COST
1. GROSS RECEIPTS FROM PRODUCTION				\$
PEANUTS	CWT.	21.00	15.00	<u>315.00</u>
TOTAL				\$ 315.00
2. VARIABLE COSTS				
PREHARVEST				\$
SEED	LBS.	0.50	60.00	30.00
FERTILIZER	ACRE	14.00	1.00	14.00
FERTILIZER APPLI	ACRE	1.50	1.00	1.50
HERBICIDE	ACRE	6.00	1.00	6.00
INSECTICIDE	ACRE	1.95	1.00	1.95
FOLIAR FUNGICIDE	APPL	8.50	2.00	17.00
FUNGICIDE APPLI.	APPL	1.75	2.00	3.50
OATS SEED	THO	2.75	2.00	5.50
ALLOTMENT LEASE	LBS.	0.02	1500.00	30.00
MACHINERY	ACRE	5.59	1.00	5.59
TRACTORS	ACRE	11.36	1.00	11.36
LABOR(TRACTOR & MACHINERY)	HOURL	4.00	4.63	18.50
INTEREST ON CP. CAP.	DOL.	0.09	40.70	<u>3.67</u>
SUBTOTAL, PRE-HARVEST				\$ 148.76
HARVEST COSTS				\$
CUSTOM HAULING	CWT.	0.25	15.00	3.75
CUSTOM DRYING	TON	20.00	0.75	15.00
MACHINERY	ACRE	17.38	1.00	17.38
TRACTORS	ACRE	6.96	1.00	6.96
LABOR(TRACTOR & MACHINERY)	HOURL	4.00	2.51	<u>10.00</u>
SUBTOTAL, HARVEST				\$ 53.13
TOTAL VARIABLE CCST				\$ 201.89
3. INCOME ABOVE VARIABLE COSTS				\$ 113.11
4. FIXED COSTS				\$
MACHINERY	ACRE	23.39	1.00	23.39
TRACTORS	ACRE	17.01	1.00	17.01
LAND (NET RENT)	ACRE	59.96	1.00	<u>59.96</u>
TOTAL FIXED CCSTS				\$ 100.37
5. TOTAL COSTS				\$ 302.25
6. NET RETURNS				\$ 12.75

RENT EQUALS 1/4 OF GROSS LESS 1/4 OF FERT., HERB., INSECT. AND HARVEST
PREPARED BY LAWRENCE LIPPKE, TAEX, CORPUS CHRISTI, TEXAS PROJECTED 1979

PEANUTS, DRYLAND, COASTAL BEND REGION
ESTIMATED COSTS AND RETURNS PER ACRE

OPERATION	ITEM NO.	DATE	TIMES OVER	LABOR HOURS	MACHINE HOURS	FUEL, OIL, FIXED LUB., REP. COSTS	
						PER ACRE	PER ACRE
DISC-TANDEM	5,81	NOV	1.00	0.314	0.174	1.32	1.17
GRAIN DRILL	5,82	NOV	1.00	0.589	0.327	2.26	3.18
PICKUP TRUCK	10	NOV	0.06	0.075	0.060	0.27	0.12
DISC-TANDEM	5,81	MAR	1.00	0.314	0.174	1.32	1.17
PICKUP TRUCK	10	MAR	0.06	0.075	0.060	0.27	0.12
LISTER BEDDER	5,84	APR	1.00	0.487	0.271	1.73	2.05
LISTER BEDDER	5,84	MAY	1.00	0.487	0.271	1.73	2.05
PLANTER 4R	5,72	MAY	1.00	0.328	0.182	1.19	1.34
SPRAYER HERBICID	5,86	MAY	0.50	0.225	0.125	0.76	0.89
PICKER WHEELS	5,87	MAY	0.50	0.163	0.090	0.62	0.87
PICKUP TRUCK	10	MAY	0.13	0.162	0.130	0.59	0.25
CULTIVATOR ROLL	5,88	JUNE	1.00	0.459	0.255	1.56	1.83
PICKUP TRUCK	10	JUNE	0.13	0.162	0.130	0.59	0.25
CULTIVATOR ROLL	5,88	JULY	1.00	0.459	0.255	1.56	1.83
PICKUP TRUCK	10	JULY	0.13	0.162	0.130	0.59	0.25
PICKUP TRUCK	10	AUG	0.13	0.162	0.130	0.59	0.25
DIGGER PEANUT	5,90	SEPT	1.00	1.173	0.652	4.20	5.18
COMBINE PEANUT	5,80	SEPT	1.00	1.173	0.652	19.55	17.34
PICKUP TRUCK	10	SEPT	0.13	0.162	0.130	0.59	0.25
TOTALS				7.134	4.198	41.29	40.40

RENT EQUALS 1/4 OF GROSS LESS 1/4 OF FERT., HERB., INSECT. AND HARVEST
PREPARED BY LAWRENCE LIPPKE, TAEX, CORPUS CHRISTI, TEXAS PROJECTED 1979

BUDGET IDENTIFICATION NUMBER--- 95 0180021800 0
ANNUAL CAPITAL MONTH 9

PEANUTS, IRRIGATED, COASTAL BEND REGION
ESTIMATED COSTS AND RETURNS PER ACRE

	UNIT	PRICE OR COST/UNIT	QUANTITY	VALUE OR COST
1. GROSS RECEIPTS FROM PRODUCTION				\$
PEANUTS	CWT.	21.00	30.00	630.00
TOTAL				\$ 630.00
2. VARIABLE COSTS				\$
PREHARVEST				
SEED	LBS.	0.50	80.00	40.00
FERTILIZER	ACRE	14.00	1.00	14.00
HERB. PREMERGE	ACRE	4.00	1.00	4.00
FOLIAR FUNGICIDE	APPL	8.50	6.00	51.00
INSECTICIDE	ACRE	3.00	1.00	3.00
GYPSUM	CWT.	1.50	7.00	10.50
FERTILIZER APPLI	ACRE	1.50	1.00	1.50
FUNGICIDE APPLI.	ACRE	1.75	4.00	7.00
OATS SEED	BU	2.75	2.00	5.50
ALLOTMENT LEASE	LBS.	0.02	3000.00	60.00
MACHINERY	ACRE	7.81	1.00	7.81
TRACTORS	ACRE	24.40	1.00	24.40
IRRIGATION MACHINERY	ACRE	41.25	1.00	41.25
LABOR(TRACTOR & MACHINERY)	HOUR	4.00	7.81	31.24
LABOR(IRRIGATION)	HOUR	3.00	4.50	13.50
INTEREST ON CP. CAP.	DOL.	0.09	87.59	8.22
SUBTOTAL, PRE-HARVEST				\$ 323.02
HARVEST COSTS				\$
CUSTOM HAULING	CWT.	0.25	30.00	7.50
CUSTOM DRYING	TON	20.00	1.50	30.00
MACHINERY	ACRE	17.38	1.00	17.38
TRACTORS	ACRE	11.03	1.00	11.03
LABOR(TRACTOR & MACHINERY)	HOUR	4.00	2.51	10.03
SUBTOTAL, HARVEST				\$ 75.94
TOTAL VARIABLE COST				\$ 398.96
3. INCOME ABOVE VARIABLE COSTS				\$ 231.04
4. FIXED COSTS				\$
MACHINERY	ACRE	26.75	1.00	26.75
TRACTORS	ACRE	33.86	1.00	33.86
IRRIGATION MACHINERY	ACRE	55.50	1.00	55.50
LAND (NET PENT)	ACRE	133.27	1.00	133.27
TOTAL FIXED COSTS				\$ 249.38
5. TOTAL COSTS				\$ 648.33
6. NET RETURNS				\$ -18.33

1/4 OF GROSS LESS 1/4 OF FERT., HERB., INSECT. AND HARVEST
PREPARED BY LAWRENCE LIPPKE, TAEX, CORPUS CHRISTI, TEXAS

PROJECTED 1979

PEANUTS, IRRIGATED, COASTAL BEND REGION
ESTIMATED COSTS AND RETURNS PER ACRE

OPERATION	ITEM NO.	DATE	TIMES OVER	LABOR HOURS	MACHINE HOURS	FUEL, OIL, LUB.,	FIXED
						REP. PER ACRE	COSTS PER ACRE
DISC-TANDEM	3.81	NOV	1.00	0.314	0.174	1.86	1.73
GRAIN DRILL	5.82	NOV	1.00	0.589	0.327	2.26	3.18
PICKUP TRUCK	10	NOV	0.06	0.075	0.060	0.27	0.12
MB PLOW 4 BOTTOM	3.83	MAR	1.00	1.101	0.612	5.51	5.94
PICKUP TRUCK	10	MAR	0.13	0.162	0.130	0.59	0.25
LISTER BEDDER	3.84	APR	2.00	0.974	0.541	5.15	5.86
PLANTER PEANUT 4	3.85	APR	1.00	0.390	0.217	2.08	2.08
SPRAYER HERBICID	5.86	APR	0.50	0.225	0.125	0.76	0.89
PICKER WHEELS	5.87	APR	0.50	0.163	0.090	0.62	0.87
PICKUP TRUCK	10	APR	0.13	0.162	0.130	0.59	0.25
SPRAYER HERBICID	5.86	MAY	2.00	0.898	0.499	3.04	3.58
CULTIVATOR ROLL	5.88	MAY	1.00	0.459	0.255	1.56	1.83
PICKUP TRUCK	10	MAY	0.13	0.162	0.130	0.59	0.25
SPRAYER HERBICID	5.86	JUNE	1.00	0.449	0.249	1.52	1.79
CULTIVATOR ROLL	5.88	JUNE	1.00	0.459	0.255	1.56	1.83
FERT. APPLI. RNTD	5.89	JUNE	1.00	0.116	0.064	0.34	0.32
PICKUP TRUCK	10	JUNE	0.13	0.162	0.130	0.59	0.25
CULTIVATOR ROLL	5.88	JULY	1.00	0.459	0.255	1.56	1.83
PICKUP TRUCK	10	JULY	0.13	0.162	0.130	0.59	0.25
PICKUP TRUCK	10	AUG	0.13	0.162	0.130	0.59	0.25
PICKUP TRUCK	10	SEPT	0.13	0.162	0.130	0.59	0.25
DIGGER PEANUT	3.90	OCT	1.00	1.173	0.652	6.23	7.29
COMBINE PEANUT	3.80	OCT	1.00	1.173	0.652	21.59	19.44
PICKUP TRUCK	10	OCT	0.13	0.162	0.130	0.59	0.25
TOTALS				10.317	6.068	60.62	60.60

1/4 OF GROSS LESS 1/4 OF FERT., HERB., INSECT. AND HARVEST
PREPARED BY LAWRENCE LIPPKE, TAEX, CORPUS CHRISTI, TEXAS

PROJECTED 1970

BUDGET IDENTIFICATION NUMBER--- 95 0181021810 0
ANNUAL CAPITAL MONTH 10

WATERMELONS, COASTAL BEND REGION
ESTIMATED COSTS AND RETURNS PER ACRE

	UNIT	PRICE OR COST/UNIT	QUANTITY	VALUE OR COST
1. GROSS RECEIPTS FROM PRODUCTION				
WATERMELONS				\$
TOTAL	CWT.	8.00	160.00	<u>1280.00</u>
				\$1280.00
2. VARIABLE COSTS				
PREHARVEST				\$
SEED	LBS.	4.50	0.75	3.38
FERTILIZER	CWT.	6.23	3.00	18.69
SEVIN	LBS.	2.01	1.50	3.01
INSECT. & FUNGI.	APPL	5.25	2.00	10.50
INSEC/FUNGAPPL.	APPL	1.75	2.00	3.50
HOEING	ACRE	12.00	1.00	12.00
MACHINERY	ACRE	3.97	1.00	3.97
TRACTORS	ACRE	9.39	1.00	9.39
LABOR (TRACTOR & MACHINERY)	HOUR	4.00	4.22	16.88
INTEREST ON OF. CAP.	DOL.	0.09	18.99	<u>1.80</u>
SUBTOTAL, PRE-HARVEST				\$ 83.12
HARVEST COSTS				\$
BROKERAGE	CWT.	0.50	160.00	80.00
HAULING	CWT.	3.50	160.00	560.00
HAND HARVEST	ACRE	62.00	1.00	<u>62.00</u>
SUBTOTAL, HARVEST				\$ 702.00
TOTAL VARIABLE COST				\$ 785.12
3. INCOME ABOVE VARIABLE COSTS				\$ 494.88
4. FIXED COSTS				\$
MACHINERY	ACRE	3.12	1.00	3.12
TRACTORS	ACRE	8.94	1.00	8.94
LAND (NET RENT)	ACRE	18.00	1.00	<u>18.00</u>
TOTAL FIXED COSTS				\$ 30.05
5. TOTAL COSTS				\$ 815.18
6. NET RETURNS				\$ 464.82

RENT EQUALS \$18/ACRE

PREPARED BY LAWRENCE LIPPKE, TAEX, CORPUS CHRISTI, TEXAS

PROJECTED 1979

WATERMELONS, COASTAL BEND REGION
ESTIMATED COSTS AND RETURNS PER ACRE

OPERATION	ITEM NO.	DATE	TIMES OVER	LABOR HOURS	MACHINE HOURS	FUEL, OIL, LUB., REP. PER ACRE	FIXED COSTS PER ACRE
CHISEL PLOW	3.69	OCT	1.00	0.377	0.210	1.91	2.10
TANDEM DISC 4R	5.62	OCT	1.00	0.276	0.153	0.92	0.96
PICKUP TRUCK	10	OCT	0.10	0.125	0.100	0.45	0.19
BEDDER 3R	5.78	NOV	1.00	0.308	0.171	0.98	0.93
BEDDER 3R	5.78	FEB	1.00	0.308	0.171	0.98	0.93
TANDEM DISC 2R	6.61	FEB	0.80	0.497	0.276	0.93	0.95
PICKUP TRUCK	10	FEB	0.10	0.125	0.100	0.45	0.19
TANDEM DISC 2R	6.61	MAR	0.20	0.124	0.069	0.23	0.24
PLANTER 1R	6.75	MAR	0.20	0.049	0.027	0.10	0.11
PICKUP TRUCK	10	MAR	0.10	0.125	0.100	0.45	0.19
TANDEM DISC 2R	6.61	APR	0.80	0.497	0.276	0.93	0.95
CULTIVATOR 1R	6.76	APR	0.60	0.171	0.095	0.33	0.35
CULTIVATOR 4R	5.69	APR	0.80	0.305	0.169	1.03	1.08
SPRAYER 6R	6.46	APR	0.40	0.130	0.072	0.31	0.41
PICKUP TRUCK	10	APR	0.10	0.125	0.100	0.45	0.19
CHISEL PLOW	3.69	MAY	0.80	0.302	0.168	1.53	1.68
PICKUP TRUCK	10	MAY	0.10	0.125	0.100	0.45	0.19
PICKUP TRUCK	10	JUNE	0.10	0.125	0.100	0.45	0.19
PICKUP TRUCK	10	JULY	0.10	0.125	0.100	0.45	0.19

TOTALS

4.220

2.558

13.36

12.05

RENT EQUALS \$18/ACRE

PREPARED BY LAWRENCE LIPPKE, TAEX, CORPUS CHRISTI, TEXAS

PROJECTED 1979

BUDGET IDENTIFICATION NUMBER--- 9741180021800 0

ANNUAL CAPITAL MONTH 7

COW-CALF PRODUCTION --- TEXAS COASTAL BEND REGION

PROJECTED COSTS AND RETURNS PER COW
PARTIALLY IMPROVED PASTURE 1979

ITEM	WEIGHT EACH	UNIT	PRICE OR COST/UNIT	QUANTITY	VALUE OR COST
1. GROSS RECEIPTS					
STEER CALVES	4.30	CWT.	115.00	0.43	212.63
HEIFER CALVES	4.10	CWT.	95.00	0.30	116.85
CULL COWS	8.00	CWT.	52.50	0.13	54.60
DEER LEASE	1.00	ACRE	2.00	8.00	<u>16.00</u>
TOTAL					400.08
2. VARIABLE COSTS					
SALT & MIN.		HEAD	11.20	1.00	11.20
VET MEDICINE		HEAD	3.00	1.00	3.00
FENCE REPAIR		HEAD	1.90	1.00	1.90
WATER FACIL REPR		HEAD	1.00	1.00	1.00
MARKETING		HEAD	7.00	1.00	7.00
MISC EXPENSE		HEAD	8.00	1.00	8.00
CUSTOM BALING		CWT.	1.30	5.00	6.50
SEED		HEAD	4.80	1.00	4.80
NITROGEN		HEAD	12.00	1.00	12.00
TRACTORS(FUEL,LUBE,REP)		DOL.			12.86
MACHINERY(FUEL,LUBE,REP)		DOL.			15.33
EQUIPMENT(FUEL,LUBE,REP)		DOL.			0.09
LABOR, TRACTOR & MACHINERY		HRS.	4.00	6.69	26.76
LABOR, LIVESTOCK		HRS.	4.00	7.50	30.00
INTEREST ON OPER.CAP.,		DOL.	0.10	38.47	<u>3.85</u>
TOTAL VARIABLE COSTS					144.28
3. INCOME ABOVE VARIABLE COSTS					255.80
4. FIXED COSTS					
LAND RENT		ACRE	6.00	8.00	48.00
INT. ON LIVESTOCK CAPITAL		DOL.	0.10	872.87	87.29
INT. ON OTHER EQUIPMENT		DOL.	0.10	9.50	0.95
DEPR. ON COW PURCHASED		DOL.			4.88
DEPR. ON BULL PURCHASED		DOL.			5.00
DEPR. ON HORSE		DOL.			0.66
DEPR. ON OTHER EQUIP.		DOL.			1.90
OTHER FC, MACH & EQUIP.		DOL.			<u>36.09</u>
TOTAL FIXED COSTS					184.76
5. TOTAL COSTS					329.04
6. NET RETURNS					71.04

200 COW UNIT, 10 BULLS, 15% REPLACEMENT - 13% RAISED AND 2% PURCHASED,
86% CALF CROP, 8 ACRES/COW, 1600 ACRE RANCH, 2% DEATH LOSS.

ESTIMATED FOR 1979-80, TEXAS AGRICULTURAL EXTENSION SERVICE

Budget information presented is prepared solely as a general guideline and is not intended to recognize or to predict the costs and returns from any one particular farm or ranch operation.

HOURLY COST SUMMARY FOR IMPLEMENTS AND POWER UNITS BUDGET IDENTIFICATION NUMBER---11 118000 180 1

MACHINE	SIZE	PURCHASE PRICE	SALVAGE VALUE	YEARS OWNED	ANNUAL HOURS USED	DEPR./ HOUR	INTEREST/ HOUR	INS./ HOUR	TAXES/ HOUR	TOTAL OWNER SHIP/ HOUR	PERFORM RATE HOUR/ ACRE	OP. COST PER HOUR
TRACTOR	100.00	21100.	9483.	7.	500.	3.319	3.058	0.184	0.422	3.925	1.000	7.880
PICKUP TRUCK	0.50	5300.	2557.	3.	700.	1.306	0.561	0.034	0.076	1.416	1.000	3.663
SHREDDER 4R	13.00	2400.	561.	8.	200.	1.149	0.740	0.044	0.120	1.314	1.000	0.923
TANDEM DISC 6R	20.00	5250.	1510.	8.	300.	1.558	1.127	0.068	0.175	1.801	1.000	1.657
GRAIN DRILL	11.00	3400.	622.	10.	100.	2.778	2.011	0.121	0.340	3.238	1.000	1.671

ANNUAL COST SUMMARY FOR EQUIPMENT AND LIVESTOCK--BUDGET NUMBER 11 118000 180 1

LINE NO.	ITEM	SIZE UNIT	LIST PRICE	DEPREC- IATION	INTEREST	INSUR- ANCE	TAXES	REPAIRS	FUEL AND LUBE	HOURS TOT OWN- LABOR	TOT OPER- ERSHP/VR	TOT OPER- ATING/VR
1	STOCK TRAILER	16.00 FEET	2400.00	240.00	120.00	6.00	12.00	12.00	0.0	0.0	258.00	12.00
2	TACK	1.00 DOL.	500.00	50.00	25.00	1.25	2.50	1.00	0.0	0.0	53.75	1.00
51	COW RAISED	1.00 HEAD	750.00	0.0	75.00	3.75	7.50	0.0	0.0	0.0	11.25	0.0
52	COW PURCHASED	1.00 HEAD	750.00	37.50	60.00	3.00	6.00	0.0	0.0	0.0	46.50	0.0
54	BULL PURCHASED	1.00 HEAD	1500.00	100.00	120.00	6.00	12.00	0.0	0.0	0.0	118.00	0.0
55	HEIFER RAISED	1.00 HEAD	600.00	0.0	60.00	3.00	6.00	0.0	0.0	0.0	9.00	0.0
95	HORSE	1.00 HEAD	700.00	65.63	43.75	2.19	4.37	0.0	0.0	0.0	72.19	0.0
3	STOCK SPRAYER	150.00 GAL.	900.00	90.00	45.00	2.25	4.50	4.50	0.0	0.0	96.75	4.50

ANNUAL CHARGES MADE IN THIS BUDGET FOR EQUIPMENT AND LIVESTOCK

LINE NO.	ITEM	SIZE UNIT	NUMBER ITEMS	PROPOR. CHARGED	OWNERSHP CHARGES	OPERATING CHARGES	INTEREST CHARGES	LABOR HOURS CHARGED
1	STOCK TRAILER	16.00 FEET	1.000	0.005	1.29	0.06	0.60	0.0
2	TACK	1.00 DOL.	1.000	0.005	0.27	0.00	0.12	0.0
51	COW RAISED	1.00 HEAD	0.870	1.000	9.79	0.0	65.25	0.0
52	COW PURCHASED	1.00 HEAD	0.130	1.000	6.04	0.0	7.80	0.0
54	BULL PURCHASED	1.00 HEAD	0.050	1.000	5.90	0.0	6.00	0.0
55	HEIFER RAISED	1.00 HEAD	0.130	1.000	1.17	0.0	7.80	0.0
95	HORSE	1.00 HEAD	0.010	1.000	0.72	0.0	0.44	0.0
3	STOCK SPRAYER	150.00 GAL.	1.000	0.005	0.48	0.02	0.22	0.0

COW-CALF PRODUCTION TEXAS COASTAL BEND REGION
PROJECTED COSTS AND RETURNS PER COW
UNIMPROVED PASTURE

ITEM	WEIGHT EACH	UNIT	PRICE OR COST/UNIT	QUANTITY	VALUE OR COST
1. GROSS RECEIPTS					
STEER CALVES	4.10	LB.	115.00	0.38	179.17
HEIFER CALVES	3.90	LB.	95.00	0.28	103.74
CULL COWS	8.00	LB.	52.50	0.12	50.40
DEER LEASE	1.00	ACRE	1.75	15.00	<u>26.25</u>
TOTAL					359.56
2. VARIABLE COSTS					
PEAR BURNING		HEAD	7.00	1.00	7.00
SALT & MIN.		HEAD	3.00	1.00	3.00
VET MEDICINE		HEAD	3.00	1.00	3.00
FENCE REPAIR		HEAD	2.72	1.00	2.72
WATER FACIL REPR		HEAD	1.00	1.00	1.00
MARKETING		HEAD	7.00	1.00	7.00
MISC EXPENSE		HEAD	10.00	1.00	10.00
RANGE IMPROVEMEN		ACRE	2.00	3.00	6.00
RANGE CUBES		LB.	0.07	40.00	3.00
MACHINERY(FUEL,LUBE,REP)		DOL.			13.62
EQUIPMENT(FUEL,LUBE,REP)		DOL.			0.09
LABOR, TRACTOR & MACHINERY		HRS.	4.00	4.65	18.60
LABOR, LIVESTOCK		HRS.	4.00	9.00	36.00
INTEREST ON OPER.CAP.,		DOL.	0.10	24.74	<u>2.47</u>
TOTAL VARIABLE COSTS					113.51
3. INCOME ABOVE VARIABLE COSTS					246.05
4. FIXED COSTS					
LAND RENT		ACRE	4.00	15.00	60.00
INT. ON LIVESTOCK CAPITAL		DOL.	0.10	824.87	82.49
INT. ON OTHER EQUIPMENT		DOL.	0.10	9.50	0.95
DEPR. ON COW PURCHASED		DOL.			12.38
DEPR. ON BULL PURCHASED		DOL.			5.00
DEPR. ON HORSE		DOL.			0.66
DEPR. ON OTHER EQUIP.		DOL.			1.90
OTHER FC, MACH & EQUIP.		DOL.			<u>19.87</u>
TOTAL FIXED COSTS					183.24
5. TOTAL COSTS					296.74
6. NET RETURNS					62.82

200 COW UNIT, 10 BULLS, 15% REPLACEMENTS - 10% RAISED AND 5% PURCHASED.

76% CALF CROP, 15 ACRES/COW, 3000 ACRE RANCH, 3% DEATH LOSS.

ESTIMATED FOR 1979-80, TEXAS AGRICULTURAL EXTENSION SERVICE

udget information presented is prepared solely as a general guideline and is not intended to recognize or to predict the costs and returns from any one particular farm or ranch operation.

HOURLY COST SUMMARY FOR IMPLEMENTS AND POWER UNITS BUDGET IDENTIFICATION NUMBER---11 218000 180 1

MACHINE	SIZE	PURCHASE PRICE	SALVAGE VALUE	YEARS OWNED	ANNUAL HOURS USED	DEPR./ HOUR	INTEREST/ HOUR	INS./ HOUR	TAXES/ HOUR	TOTAL OWNER SHIP/ HOUR	PERFORM RATE HOUR/ ACRE	OP. COST PER HOUR
PICKUP TRUCK	0.50	5300.	2557.	3.	700.	1.306	0.561	0.034	0.076	1.416	1.000	3.663

ANNUAL COST SUMMARY FOR EQUIPMENT AND LIVESTOCK--BUDGET NUMBER 11 218000 180 1

LINE NO.	ITEM	SIZE	UNIT	LIST PRICE	DEPR- CATION	INTEREST	INSUR- ANCE	TAXES	REPAIRS	FUEL AND LUBE	HOURS TOT OWN- LABOR ERSHP/YR	TOT OPER- ATING/YR
1	STOCK TRAILER	16.00	FEET	2400.00	240.00	120.00	6.00	12.00	12.00	0.0	258.00	12.00
2	TACK	1.00	DOL.	500.00	50.00	25.00	1.25	2.50	1.00	0.0	53.75	1.00
51	COW RAISED	1.00	HEAD	750.00	0.0	75.00	3.75	7.50	0.0	0.0	11.25	0.0
52	COW PURCHASED	1.00	HEAD	750.00	37.50	60.00	3.00	6.00	0.0	0.0	46.50	0.0
54	BULL PURCHASED	1.00	HEAD	1500.00	100.00	120.00	6.00	12.00	0.0	0.0	118.00	0.0
55	HEIFER RAISED	1.00	HEAD	600.00	0.0	60.00	3.00	6.00	0.0	0.0	9.00	0.0
95	HORSE	1.00	HEAD	700.00	65.63	43.75	2.19	4.37	0.0	0.0	72.19	0.0
3	STOCK SPRAYER	150.00	GAL.	900.00	90.00	45.00	2.25	4.50	4.50	0.0	96.75	4.50

ANNUAL CHARGES MADE IN THIS BUDGET FOR EQUIPMENT AND LIVESTOCK

LINE NO.	ITEM	SIZE	UNIT	NUMBER ITEMS	PROPOR. CHARGED	OWNERSHP CHARGES	OPERATING CHARGES	INTEREST CHARGES	LABOR HOURS CHARGED
1	STOCK TRAILER	16.00	FEET	1.000	0.005	1.29	0.06	0.60	0.0
2	TACK	1.00	DOL.	1.000	0.005	0.27	0.00	0.12	0.0
51	COW RAISED	1.00	HEAD	0.670	1.000	7.54	0.0	50.25	0.0
52	COW PURCHASED	1.00	HEAD	0.330	1.000	15.34	0.0	19.80	0.0
54	BULL PURCHASED	1.00	HEAD	0.050	1.000	5.90	0.0	6.00	0.0
55	HEIFER RAISED	1.00	HEAD	0.100	1.000	0.90	0.0	6.00	0.0
95	HORSE	1.00	HEAD	0.010	1.000	0.72	0.0	0.44	0.0
3	STOCK SPRAYER	150.00	GAL.	1.000	0.005	0.48	0.02	0.22	0.0

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750-11-79, Revised

COW-CALF PRODUCTION --- TEXAS COASTAL BEND REGION

PROJECTED COSTS AND RETURNS PER COW
PARTIALLY IMPROVED PASTURE

ITEM	WEIGHT EACH	UNIT	PRICE OR COST/UNIT	QUANTITY	VALUE OR COST
1. GROSS RECEIPTS					
STEER CALVES	4.30	CWT.	115.00	0.43	212.63
HEIFER CALVES	4.10	CWT.	95.00	0.30	116.85
CULL COWS	8.00	CWT.	52.50	0.13	54.60
DEER LEASE	1.00	ACRE	2.00	8.00	<u>16.00</u>
TOTAL					400.08
2. VARIABLE COSTS					
SALT & MIN.		HEAD	11.20	1.00	11.20
VET MEDICINE		HEAD	3.00	1.00	3.00
FENCE REPAIR		HEAD	1.90	1.00	1.90
WATER FACIL REPR		HEAD	1.00	1.00	1.00
MARKETING		HEAD	7.00	1.00	7.00
MISC EXPENSE		HEAD	8.00	1.00	8.00
CUSTOM BALING		CWT.	1.30	5.00	6.50
SEED		HEAD	4.80	1.00	4.80
NITROGEN		HEAD	12.00	1.00	12.00
TRACTORS(FUEL,LUBE,REP)		DOL.			12.86
MACHINERY(FUEL,LUBE,REP)		DOL.			15.33
EQUIPMENT(FUEL,LUBE,REP)		DOL.			0.09
LABOR, TRACTOR & MACHINERY		HRS.	4.00	6.69	26.76
LABOR, LIVESTOCK		HRS.	4.00	7.50	30.00
INTEREST ON OPER.CAP.,		DOL.	0.10	38.47	<u>3.85</u>
TOTAL VARIABLE COSTS					144.28
3. INCOME ABOVE VARIABLE COSTS					255.80
4. FIXED COSTS					
LAND RENT		ACRE	6.00	8.00	48.00
INT. ON LIVESTOCK CAPITAL		DOL.	0.10	872.87	87.29
INT. ON OTHER EQUIPMENT		DOL.	0.10	9.50	0.95
DEPR. ON COW PURCHASED		DOL.			4.88
DEPR. ON BULL PURCHASED		DOL.			5.00
DEPR. ON HORSE		DOL.			0.66
DEPR. ON OTHER EQUIP.		DOL.			1.90
OTHER FC, MACH & EQUIP.		DOL.			<u>36.09</u>
TOTAL FIXED COSTS					184.76
5. TOTAL COSTS					329.04
6. NET RETURNS					71.04

200 COW UNIT, 10 BULLS, 15% REPLACEMENT - 13% RAISED AND 2% PURCHASED,
86% CALF CROP, 8 ACRES/COW, 1600 ACRE RANCH, 2% DEATH LOSS.

ESTIMATED FOR 1979-80, TEXAS AGRICULTURAL EXTENSION SERVICE

Budget information presented is prepared solely as a general guideline and is not intended to recognize or to predict the costs and returns from any one particular farm or ranch operation.

HOURLY COST SUMMARY FOR IMPLEMENTS AND POWER UNITS BUDGET IDENTIFICATION NUMBER---11 118000 180 1

MACHINE	SIZE	PURCHASE PRICE	SALVAGE VALUE	YEARS OWNED	ANNUAL HOURS USED	DEPR./ HOUR	INTEREST/ HOUR	INS./ HOUR	TAXES/ HOUR	TOTAL OWNER SHIP/ HOUR	PERFORM RATE HOUR/ ACRE	OP. COST PER HOUR
TRACTOR	100.00	21100.	9483.	7.	500.	3.319	3.058	0.184	0.422	3.925	1.000	7.880
PICKUP TRUCK	0.50	5300.	2557.	3.	700.	1.306	0.561	0.034	0.076	1.416	1.000	3.663
SHREDDER 4R	13.00	2400.	561.	8.	200.	1.149	0.740	0.044	0.120	1.314	1.000	0.923
TANDEM DISC 6R	20.00	9250.	1510.	8.	300.	1.558	1.127	0.068	0.175	1.801	1.000	1.657
GRAIN DRILL	11.00	3400.	622.	10.	100.	2.778	2.011	0.121	0.340	3.238	1.000	1.671

ANNUAL COST SUMMARY FOR EQUIPMENT AND LIVESTOCK--BUDGET NUMBER 11 118000 180 1

LINE NO.	ITEM	SIZE UNIT	LIST PRICE	DEPREC- IATION	INTEREST	INSUR- ANCE	TAXES	REPAIRS	FUEL AND LUBE	HOURS TOT OWN- LABOR	TOT OPER- ERSHP/YR	TOT OPER- ATING/YR
1	STOCK TRAILER	16.00 FEET	2400.00	240.00	120.00	6.00	12.00	12.00	0.0	0.0	258.00	12.00
2	TACK	1.00 DOL.	500.00	50.00	25.00	1.25	2.50	1.00	0.0	0.0	53.75	1.00
51	COW RAISED	1.00 HEAD	750.00	0.0	75.00	3.75	7.50	0.0	0.0	0.0	11.25	0.0
52	COW PURCHASED	1.00 HEAD	750.00	37.50	60.00	3.00	6.00	0.0	0.0	0.0	46.50	0.0
54	BULL PURCHASED	1.00 HEAD	1500.00	100.00	120.00	6.00	12.00	0.0	0.0	0.0	118.00	0.0
55	HEIFER RAISED	1.00 HEAD	600.00	0.0	60.00	3.00	6.00	0.0	0.0	0.0	9.00	0.0
95	HORSE	1.00 HEAD	700.00	65.63	43.75	2.19	4.37	0.0	0.0	0.0	72.19	0.0
3	STOCK SPRAYER	150.00 GAL.	900.00	90.00	45.00	2.25	4.50	4.50	0.0	0.0	96.75	4.50

ANNUAL CHARGES MADE IN THIS BUDGET FOR EQUIPMENT AND LIVESTOCK

LINE NO.	ITEM	SIZE UNIT	NUMBER ITEMS	PROPOR. CHARGED	OWNERSHP CHARGES	OPERATING CHARGES	INTEREST CHARGES	LABOR HOURS CHARGED
1	STOCK TRAILER	16.00 FEET	1.000	0.005	1.29	0.06	0.60	0.0
2	TACK	1.00 DOL.	1.000	0.005	0.27	0.00	0.12	0.0
51	COW RAISED	1.00 HEAD	0.870	1.000	9.79	0.0	65.25	0.0
52	COW PURCHASED	1.00 HEAD	0.130	1.000	6.04	0.0	7.80	0.0
54	BULL PURCHASED	1.00 HEAD	0.050	1.000	5.90	0.0	6.00	0.0
55	HEIFER RAISED	1.00 HEAD	0.130	1.000	1.17	0.0	7.80	0.0
95	HORSE	1.00 HEAD	0.010	1.000	0.72	0.0	0.44	0.0
3	STOCK SPRAYER	150.00 GAL.	1.000	0.005	0.48	0.02	0.22	0.0