COTTON, DRYLAND, TEXAS COASTAL BEND REGION
ESTIMATED COSTS AND RETURNS PER ACRE
TYPICAL MANAGEMENT

OPERATION	ITEM NO.	DATE	TIMES OVER	LABOR HOURS	MACHINE HOURS	FUEL,OIL, LUB.,REP. PER ACRE	FIXED COSTS PER ACRE
SHREDDER 4R	2.31	SEPT	1.00	0.294	0.163	1.71	1.80
MOLDBOARD PLOW	2.33	SEPT	0.50	0.377	0.210	2.52	2.73
CHISEL PLOW	2.45	SEPT	0.50	0.113	0.063	0.67	0.76
PICKUP TRUCK	10	SEPT	0.10	0.125	0.100	0.45	0.19
BEDDER 6R	2.35	OCT	1.00	0.277	0.154	1.57	1.53
PICKUP TRUCK	10	OCT	0.10	0.125	0.100	0.45	0.19
ROW DISC 6R	5.41	DEC	1.00	0.186	0.104	0.72	0.92
PICKUP TRUCK	10	JAN	0.10	0.125	0.100	0.45	0.19
ROW DISC 6R	5.41	FEB	1.00	0.186	0.104	0.72	0.92
ROLLER 6R	5.38	MAR	1.00	0.155	0.086	0.48	0.47
CULTIVATOR 6R	2.42	MAR	1.00	0.257	0.143	1.59	1.69
PLANTER 6R	2.40	MAR	1.00	0.222	0.123	1.38	1.51
PICKUP TRUCK	10	MAR	0.10	0.125	0.100	0.45	0.19
CULTIVATOR 6R	2.42	APR	1.00	0.257	0.143	1.59	1.69
PICKUP TRUCK	10	APR	0.10	0.125	0.100	0.45	0.19
PICKUP TRUCK	10	MAY	0.10	0.125	0.100	0.45	0.19
PICKUP TRUCK	10	JUNE	0.10	0.125	0.100	0.45	0.19
PICKUP TRUCK	10	JULY	0.10	0.125	0.100	0.45	0.19
PICKUP TRUCK	10	AUG	0.10	0.125	0.100	0.45	0.19
TOTALS				3.450	2.191	17.02	15.79

LAND (NET RENT) BASED ON LANDLORDS SHARE OF 1/4 OF GROSS INCOME
LESS 1/4 FERT., INSECT., GIN-BAG-TIES. GOV'T PYMNT NOT INCLUDED.
PREPARED BY LAWRENCE LIPPKE, TAEX, CORPUS CHRISTI, TEXAS PROJECTED 1979

BUDGET IDENTIFICATION NUMBER--- 93 0180021800 0
ANNUAL CAPITAL MONTH 8

COTTON, DRYLAND, TEXAS COASTAL BEND REGION
ESTIMATED COSTS AND RETURNS PER ACRE
HIGH LEVEL MANAGEMENT

	UNIT	PRICE OR COST/UNIT	QUANTITY	VALUE OR COST
1. GROSS RECEIPTS FROM PRODUCTION				$
COTTON LINT	LBS.	0.60	580.00	348.00
COTTONSEED	TON	90.00	0.46	41.40
TOTAL				$ 389.40
2. VARIABLE COSTS				
PREHARVEST				$
SEED	LBS.	0.31	18.00	5.58
FERTILIZER	ACRE	18.00	1.00	18.00
FERTILIZER APPLI	APPL	2.00	1.00	2.00
HERBICIDE	ACRE	3.90	1.00	3.90
INSECTICIDE	ACRE	4.10	1.00	4.10
INSECT APPLIC.	APPL	1.50	2.00	3.00
SCOUTING	ACRE	3.00	1.00	3.00
MACHINERY	ACRE	3.00	1.00	3.00
TRACTORS	ACRE	6.54	1.00	6.54
LABOR(TRACTOR & MACHINERY)	ACRE	11.70	1.00	11.70
INTEREST ON OP. CAP.	HOUR	4.00	3.64	14.57
	DOL.	0.09	29.56	2.81
SUBTOTAL, PRE-HARVEST				$ 75.20
HARVEST COSTS				$
DEFOLIANT	ACRE	6.44	1.00	6.44
DEFOLIANT APPLI.	ACRE	2.00	2.00	4.00
CUSTOM HARVEST	CWT.	1.50	24.00	36.00
GIN, BAG, TIES	BALE	52.40	1.21	63.40
SUBTOTAL, HARVEST				$ 109.84
TOTAL VARIABLE COST				$ 185.04
3. INCOME ABOVE VARIABLE COSTS				$ 204.36
4. FIXED COSTS				$
MACHINERY	ACRE	5.38	1.00	5.38
TRACTORS	ACRE	10.99	1.00	10.99
LAND (NET RENT)	ACRE	75.97	1.00	75.97
TOTAL FIXED COSTS				$ 92.35
5. TOTAL COSTS				$ 277.39
6. NET RETURNS				$ 112.01

LAND (NET RENT) BASED ON 25% OF GROSS INCOME LESS 25% OF FERT., INSECT., GIN-BAG-TIES. GOV'T PYMNT. NOT INCL.

PREPARED BY LAWRENCE LIPPKE, TAEX, CORPUS CHRISTI, TEXAS PROJECTED 1979

COTTON, DRYLAND, TEXAS COASTAL BEND REGION
ESTIMATED COSTS AND RETURNS PER ACRE
HIGH LEVEL MANAGEMENT

OPERATION	ITEM NO.	DATE	TIMES OVER	LABOR HOURS	MACHINE HOURS	FUEL,OIL, LUB.,REP. PER ACRE	FIXED COSTS PER ACRE
SHREDDER 4R	2.31	SEPT	1.00	0.294	0.163	1.71	1.80
OFFSET DISC	2.37	SEPT	0.50	0.133	0.074	0.80	0.85
CHISEL PLOW	2.45	SEPT	0.50	0.113	0.063	0.67	0.76
TANDEM DISC 6R	2.36	SEPT	1.00	0.186	0.104	1.16	1.23
PICKUP TRUCK	10	SEPT	0.10	0.125	0.100	0.45	0.19
BEDDER 6R	2.35	OCT	1.00	0.277	0.154	1.57	1.53
PICKUP TRUCK	10	OCT	0.10	0.125	0.100	0.45	0.19
ROW DISC 6R	2.41	NOV	1.00	0.186	0.104	1.16	1.34
PICKUP TRUCK	10	NOV	0.10	0.125	0.100	0.45	0.19
ROW DISC 6R	2.41	JAN	1.00	0.186	0.104	1.16	1.34
PICKUP TRUCK	10	JAN	0.10	0.125	0.100	0.45	0.19
PICKUP TRUCK	10	FEB	0.10	0.125	0.100	0.45	0.19
PLANTER 6R	2.40	MAR	1.00	0.222	0.123	1.38	1.51
ROLLER 6R	5.38	MAR	1.00	0.155	0.086	0.48	0.47
PICKUP TRUCK	10	MAR	0.10	0.125	0.100	0.45	0.19
CULTIVATOR 6R	2.42	APR	1.00	0.257	0.143	1.58	1.69
PICKUP TRUCK	10	APR	0.10	0.125	0.100	0.45	0.19
CULTIVATOR 6R	2.42	MAY	1.00	0.257	0.143	1.58	1.69
PICKUP TRUCK	10	MAY	0.10	0.125	0.100	0.45	0.19
PICKUP TRUCK	10	JUNE	0.10	0.125	0.100	0.45	0.19
PICKUP TRUCK	10	JULY	0.10	0.125	0.100	0.45	0.19
PICKUP TRUCK	10	AUG	0.10	0.125	0.100	0.45	0.19
TOTALS				3.642	2.359	18.24	16.37

LAND (NET RENT) BASED ON 25% OF GROSS INCOME LESS 25% OF FERT., INSECT., GIN-BAG-TIES. GOV'T PYMNT. NOT INCL.
PREPARED BY LAWRENCE LIPPKE, TAEX, CORPUS CHRISTI, TEXAS PROJECTED 1979

BUDGET IDENTIFICATION NUMBER--- 93 0180011800 0
ANNUAL CAPITAL MONTH 8

COASTAL PLAIN CORN, COASTAL BEND REGION
ESTIMATED COSTS AND RETURNS PER ACRE

	UNIT	PRICE OR COST/UNIT	QUANTITY	VALUE OR COST
1. GROSS RECEIPTS FROM PRODUCTION				$
CORN	BU.	2.25	75.00	168.75
TOTAL				$ 168.75
2. VARIABLE COSTS				
PREHARVEST				$
SEED	THOU	0.55	18.00	9.90
FERTILIZER	ACRE	21.80	1.00	21.80
HERBICIDE	ACRE	5.70	1.00	5.70
MACHINERY	ACRE	4.66	1.00	4.66
TRACTORS	ACRE	13.00	1.00	13.00
LABOR(TRACTOR & MACHINERY)	HOUR	4.00	3.32	13.27
INTEREST ON OP. CAP.	DOL.	0.09	29.24	2.78
SUBTOTAL, PRE-HARVEST				$ 71.11
HARVEST COSTS				$
CUSTOM COMBINING	CWT.	0.25	42.00	10.50
CUSTOM HAULING	CWT.	0.25	42.00	10.50
SUBTOTAL, HARVEST				$ 21.00
TOTAL VARIABLE COST				$ 92.11
3. INCOME ABOVE VARIABLE COSTS				$ 76.64
4. FIXED COSTS				$
MACHINERY	ACRE	4.32	1.00	4.32
TRACTORS	ACRE	12.22	1.00	12.22
LAND (NET RENT)	ACRE	39.68	1.00	39.68
TOTAL FIXED COSTS				$ 56.22
5. TOTAL COSTS				$ 148.33
6. NET RETURNS				$ 20.42

RENT EQUALS 1/3 OF GROSS LESS 1/3 OF FERT., HERB., HARVEST AND HAUL
PREPARED BY LAWRENCE LIPPKE, TAEX, CORPUS CHRISTI, TEXAS PROJECTED 1979

COASTAL PLAIN CORN, COASTAL BEND REGION
ESTIMATED COSTS AND RETURNS PER ACRE

OPERATION	ITEM NO.	DATE	TIMES OVER	LABOR HOURS	MACHINE HOURS	FUEL,OIL, LUB.,REP. PER ACRE	FIXED COSTS PER ACRE
TANDEM DISC 4R	2.62	AUG	1.00	0.276	0.153	1.57	1.58
CHISEL PLOW	2.45	AUG	1.00	0.226	0.126	1.34	1.52
BEDDER 6R	2.35	SEPT	1.00	0.277	0.154	1.57	1.53
BEDDER 6R	2.35	OCT	1.00	0.277	0.154	1.57	1.53
BEDDER 6R	2.35	NOV	1.00	0.277	0.154	1.57	1.53
FERT.APL.,RNTD.	53	NOV	1.00	0.0	0.064	0.0	0.0
PICKUP TRUCK	10	NOV	0.10	0.125	0.100	0.45	0.19
HIPPER 6R	2.63	JAN	1.00	0.186	0.104	1.11	1.19
HIPPER 6R	2.63	FEB	1.00	0.186	0.104	1.11	1.19
PICKUP TRUCK	10	FEB	0.10	0.125	0.100	0.45	0.19
PLANTER 6R	2.40	MAR	1.00	0.222	0.123	1.38	1.51
HERB. APPL.	49	MAR	1.00	0.0	0.123	0.11	0.21
CULTIVATOR 6R	2.42	MAR	1.00	0.257	0.143	1.58	1.69
PICKUP TRUCK	10	MAR	0.10	0.125	0.100	0.45	0.19
CULTIVATOR 6R	2.42	APR	1.00	0.257	0.143	1.58	1.69
PICKUP TRUCK	10	APR	0.10	0.125	0.100	0.45	0.19
PICKUP TRUCK	10	MAY	0.10	0.125	0.100	0.45	0.19
PICKUP TRUCK	10	JUNE	0.10	0.125	0.100	0.45	0.19
PICKUP TRUCK	10	JULY	0.10	0.125	0.100	0.45	0.19
TOTALS				3.317	2.244	17.66	16.54

RENT EQUALS 1/3 OF GROSS LESS 1/3 OF FERT., HERB., HARVEST AND HAUL
PREPARED BY LAWRENCE LIPPKE, TAEX, CORPUS CHRISTI, TEXAS PROJECTED 1979

BUDGET IDENTIFICATION NUMBER--- 72 0180021800 0
ANNUAL CAPITAL MONTH 7

UPLAND CORN, COASTAL BEND REGION
ESTIMATED COSTS AND RETURNS PER ACRE

	UNIT	PRICE OR COST/UNIT	QUANTITY	VALUE OR COST
1. GROSS RECEIPTS FROM PRODUCTION				$
CORN	THO	2.25	60.00	135.00
TOTAL				$ 135.00
2. VARIABLE COSTS				
PREHARVEST				$
SEED	THOU	0.55	19.00	10.45
FERTILIZER	ACRE	24.00	1.00	24.00
FURADAN	LBS.	0.60	7.00	4.20
INSECT APPLIC.	ACRE	1.75	1.00	1.75
HERBICIDE	ACRE	6.00	1.00	6.00
MACHINERY	ACRE	5.15	1.00	5.15
TRACTORS	ACRE	13.94	1.00	13.94
LABOR(TRACTOR & MACHINERY)	HOUR	4.00	4.47	17.86
INTEREST ON OP. CAP.	DOL.	0.09	30.07	2.86
SUBTOTAL, PRE-HARVEST				$ 86.20
HARVEST COSTS				$
CUSTOM COMBINING	CWT.	0.25	33.60	8.40
CUSTOM HAULING	CWT.	0.25	33.60	8.40
SUBTOTAL, HARVEST				$ 16.80
TOTAL VARIABLE COST				$ 103.00
3. INCOME ABOVE VARIABLE COSTS				$ 32.00
4. FIXED COSTS				$
MACHINERY	ACRE	4.76	1.00	4.76
TRACTORS	ACRE	13.34	1.00	13.34
LAND (NET RENT)	ACRE	33.75	1.00	33.75
TOTAL FIXED COSTS				$ 51.85
5. TOTAL COSTS				$ 154.85
6. NET RETURNS				$ -19.85

RENT EQUALS 1/4 OF GROSS. NO COST SHARING.
PREPARED BY LAWRENCE LIPPKE, TAEX, CORPUS CHRISTI, TEXAS PROJECTED 1979

UPLAND CORN, COASTAL BEND REGION
ESTIMATED COSTS AND RETURNS PER ACRE

OPERATION	ITEM NO.	DATE	TIMES OVER	LABOR HOURS	MACHINE HOURS	FUEL,OIL, LUB.,REP. PER ACRE	FIXED COSTS PER ACRE
TANDEM DISC 4R	3.62	AUG	0.50	0.138	0.077	0.70	0.73
OFFSET DISC	3.37	SEPT	1.00	0.266	0.148	1.43	1.58
TANDEM DISC 4R	3.62	OCT	1.00	0.276	0.153	1.40	1.45
PICKUP TRUCK	10	OCT	0.10	0.125	0.100	0.45	0.19
BEDDER 4R	3.67	NOV	1.00	0.410	0.228	2.03	2.04
BEDDER 4R	3.67	DEC	1.00	0.410	0.228	2.03	2.04
FERT.APL.,RNTD.	5.53	DEC	1.00	0.116	0.064	0.34	0.32
PICKUP TRUCK	10	DEC	0.10	0.125	0.100	0.45	0.19
ROW DISC 4R	3.66	FEB	1.00	0.276	0.153	1.49	1.72
PICKUP TRUCK	10	FEB	0.10	0.125	0.100	0.45	0.19
PLANTER 4R	3.72	MAR	1.00	0.328	0.182	1.76	1.93
SPRAYER 4R	5.74	MAR	1.00	0.482	0.268	1.71	2.02
PICKUP TRUCK	10	MAR	0.10	0.125	0.100	0.45	0.19
CULTIVATOR 4R	5.68	APR	1.00	0.381	0.212	1.29	1.35
PICKUP TRUCK	10	APR	0.10	0.125	0.100	0.45	0.19
CULTIVATOR 4R	5.68	MAY	1.00	0.381	0.212	1.29	1.35
PICKUP TRUCK	10	MAY	0.10	0.125	0.100	0.45	0.19
PICKUP TRUCK	10	JUNE	0.10	0.125	0.100	0.45	0.19
PICKUP TRUCK	10	JULY	0.10	0.125	0.100	0.45	0.19
TOTALS				4.466	2.726	19.08	18.10

RENT EQUALS 1/4 OF GROSS. NO COST SHARING.
PREPARED BY LAWRENCE LIPPKE, TAEX, CORPUS CHRISTI, TEXAS PROJECTED 1979

BUDGET IDENTIFICATION NUMBER--- 72 0180021800 0
ANNUAL CAPITAL MONTH 7

FLAX, DRYLAND, TEXAS COASTAL BEND REGION
ESTIMATED COSTS AND RETURNS PER ACRE
TYPICAL MANAGEMENT

	UNIT	PRICE OR COST/UNIT	QUANTITY	VALUE OR COST
1. GROSS RECEIPTS FROM PRODUCTION				$
FLAX	THO	6.00	13.50	81.00
TOTAL				$ 81.00
2. VARIABLE COSTS				
PREHARVEST				$
SEED	LBS.	0.37	21.00	7.77
HERBICIDE	ACRE	1.00	1.00	1.00
HERBICIDE APPLI.	ACRE	2.00	1.00	2.00
MACHINERY	ACRE	4.26	1.00	4.26
TRACTORS	ACRE	8.35	1.00	8.35
LABOR(TRACTOR & MACHINERY)	HOUR	4.00	2.94	11.76
INTEREST ON CP. CAP.	DOL.	0.09	14.12	1.34
SUBTOTAL, PRE-HARVEST				$ 36.48
HARVEST COSTS				$
CUSTOM COMBINING	ACRE	7.00	1.00	7.00
CUSTOM HAULING	THO	0.10	13.50	1.35
SUBTOTAL, HARVEST				$ 8.35
TOTAL VARIABLE COST				$ 44.83
3. INCOME ABOVE VARIABLE COSTS				$ 36.17
4. FIXED COSTS				$
MACHINERY	ACRE	4.17	1.00	4.17
TRACTORS	ACRE	8.08	1.00	8.08
LAND (NET RENT)	ACRE	15.00	1.00	15.00
TOTAL FIXED COSTS				$ 27.25
5. TOTAL COSTS				$ 72.08
6. NET RETURNS				$ 8.92

PREPARED BY LAWRENCE LIPPKE, TAEX, CORPUS CHRISTI, TEXAS PROJECTED 1979

GRAIN SORGHUM, UPLAND , TEXAS COASTAL BEND REGION
ESTIMATED COSTS AND RETURNS PER ACRE

	UNIT	PRICE OR COST/UNIT	QUANTITY	VALUE OR COST
1. GROSS RECEIPTS FROM PRODUCTION				$
GRAIN SORGHUM	CWT.	4.30	25.00	107.50
TOTAL				$ 107.50
2. VARIABLE COSTS				
PREHARVEST				$
SEED	LBS.	0.45	6.00	2.70
FERTILIZER	ACRE	14.00	1.00	14.00
MACHINERY	ACRE	6.30	1.00	6.30
TRACTORS	ACRE	16.94	1.00	16.94
LABOR(TRACTOR & MACHINERY)	HOUR	4.00	5.15	20.60
INTEREST ON OP. CAP.	DOL.	0.09	23.29	2.21
SUBTOTAL, PRE-HARVEST				$ 62.75
HARVEST COSTS				$
CUSTOM COMBINING	ACRE	7.50	1.00	7.50
CUSTOM HAULING	CWT.	0.25	25.00	6.25
SUBTOTAL, HARVEST				$ 13.75
TOTAL VARIABLE COST				$ 76.50
3. INCOME ABOVE VARIABLE COSTS				$ 31.00
4. FIXED COSTS				$
MACHINERY	ACRE	5.88	1.00	5.88
TRACTORS	ACRE	16.31	1.00	16.31
LAND (NET RENT)	ACRE	26.87	1.00	26.87
TOTAL FIXED COSTS				$ 49.07
5. TOTAL COSTS				$ 125.57
6. NET RETURNS				$ -18.07

LAND (NET RENT) BASED ON 25% OF GROSS INCOME
NO COST SHARING. GOV'T PYMNT. NOT INCLUDED.
PREPARED BY LAWRENCE LIPPKE, TAEX, CORPUS CHRISTI, TEXAS PROJECTED 1979

GRAIN SORGHUM, UPLAND , TEXAS COASTAL BEND REGION
ESTIMATED COSTS AND RETURNS PER ACRE

OPERATION	ITEM NO.	DATE	TIMES OVER	LABOR HOURS	MACHINE HOURS	FUEL,OIL, LUB.,REP. PER ACRE	FIXED COSTS PER ACRE
MOLDBOARD PLOW	3,33	AUG	1.00	0.755	0.419	4.57	5.11
PICKUP TRUCK	10	AUG	0.10	0.125	0.100	0.45	0.19
TANDEM DISC 4R	3.62	SEPT	1.00	0.276	0.153	1.40	1.45
PICKUP TRUCK	10	SEPT	0.10	0.125	0.100	0.45	0.19
TANDEM DISC 4R	3.62	OCT	1.00	0.276	0.153	1.40	1.45
CHISEL PLOW	3.44	OCT	1.00	0.302	0.168	1.57	1.82
PICKUP TRUCK	10	OCT	0.10	0.125	0.100	0.45	0.19
BEDDER 4R	3.67	NOV	1.00	0.410	0.228	2.03	2.04
PICKUP TRUCK	10	NOV	0.10	0.125	0.100	0.45	0.19
BEDDER 4R	3.67	DEC	1.00	0.410	0.228	2.03	2.04
FERT.APL.,RNTD.	53	DEC	1.00	0.0	0.064	0.0	0.0
PICKUP TRUCK	10	DEC	0.10	0.125	0.100	0.45	0.19
TANDEM DISC 4R	3.62	FEB	1.00	0.276	0.153	1.40	1.45
PLANTER 4R	3.72	MAR	1.00	0.328	0.182	1.76	1.93
ROLLER 4R	6.77	MAR	1.00	0.229	0.127	0.43	0.44
CULTIVATOR 4R	5.68	MAR	1.00	0.381	0.212	1.29	1.35
PICKUP TRUCK	10	MAR	0.10	0.125	0.100	0.45	0.19
CULTIVATOR 4R	5.68	APR	1.00	0.381	0.212	1.29	1.35
PICKUP TRUCK	10	APR	0.10	0.125	0.100	0.45	0.19
PICKUP TRUCK	10	MAY	0.10	0.125	0.100	0.45	0.19
PICKUP TRUCK	10	JULY	0.10	0.125	0.100	0.45	0.19
TOTALS				5.150	3.201	23.24	22.19

LAND (NET RENT) BASED ON 25% OF GROSS INCOME
NO COST SHARING. GOV'T PYMNT. NOT INCLUDED.
PREPARED BY LAWRENCE LIPPKE, TAEX, CORPUS CHRISTI, TEXAS PROJECTED 197?

BUDGET IDENTIFICATION NUMBER--- 73 0180021800 0
ANNUAL CAPITAL MONTH 7

GRAIN SORGHUM, COASTAL PLAIN, TEXAS COASTAL BEND REGION
ESTIMATED COSTS AND RETURNS PER ACRE

	UNIT	PRICE OR COST/UNIT	QUANTITY	VALUE OR COST
1. GROSS RECEIPTS FROM PRODUCTION				$
GRAIN SORGHUM	CWT.	4.30	35.00	150.50
TOTAL				$ 150.50
2. VARIABLE COSTS				
PREHARVEST				$
SEED	LBS.	0.45	6.00	2.70
FERTILIZER	ACRE	18.00	1.00	18.00
FERTILIZER APPLI	APPL	2.00	1.00	2.00
HERBICIDE	ACRE	4.50	1.00	4.50
MACHINERY	ACRE	6.32	1.00	6.32
TRACTORS	ACRE	14.72	1.00	14.72
LABOR(TRACTOR & MACHINERY)	HOUR	4.00	3.89	15.56
INTEREST ON OP. CAP.	DOL.	0.09	23.78	2.26
SUBTOTAL, PRE-HARVEST				$ 66.05
HARVEST COSTS				$
CUSTOM COMBINE	CWT.	0.25	35.00	8.75
CUSTOM HAUL	CWT.	0.25	35.00	8.75
SUBTOTAL, HARVEST				$ 17.50
TOTAL VARIABLE COST				$ 83.55
3. INCOME ABOVE VARIABLE COSTS				$ 66.95
4. FIXED COSTS				$
MACHINERY	ACRE	6.22	1.00	6.22
TRACTORS	ACRE	13.83	1.00	13.83
LAND (NET RENT)	ACRE	37.95	1.00	37.95
TOTAL FIXED COSTS				$ 58.00
5. TOTAL COSTS				$ 141.55
6. NET RETURNS				$ 8.95

LAND CHARGE USES LANDLORD'S SHARE OF GROSS 33% LESS 33% OF FERTILIZER, HARVEST AND HAUL. GOV'T PYMNT. NOT INCLUDED.

PREPARED BY LAWRENCE LIPPKE, TAEX, CORPUS CHRISTI, TEXAS PROJECTED 1979

GRAIN SORGHUM, COASTAL PLAIN, TEXAS COASTAL BEND REGION
ESTIMATED COSTS AND RETURNS PER ACRE

OPERATION	ITEM NO.	DATE	TIMES OVER	LABOR HOURS	MACHINE HOURS	FUEL,OIL, LUB.,REP. PER ACRE	FIXED COSTS PER ACRE
SHREDDER 4R	2,31	AUG	1.00	0.294	0.163	1.71	1.80
MOLDBOARD PLOW	2,33	AUG	0.50	0.377	0.210	2.52	2.73
CHISEL PLOW	2,45	AUG	0.50	0.113	0.063	0.67	0.76
TANDEM DISC 6R	2,36	AUG	1.00	0.186	0.104	1.16	1.23
PICKUP TRUCK	10	AUG	0.10	0.125	0.100	0.45	0.19
BEDDER 6R	2,35	SEPT	1.00	0.277	0.154	1.57	1.53
PICKUP TRUCK	10	SEPT	0.10	0.125	0.100	0.45	0.19
ROW DISC 6R	2,41	NOV	1.00	0.186	0.104	1.16	1.34
PICKUP TRUCK	10	NOV	0.10	0.125	0.100	0.45	0.19
ROW DISC 6R	2,41	JAN	1.00	0.186	0.104	1.16	1.34
PICKUP TRUCK	10	JAN	0.10	0.125	0.100	0.45	0.19
ROW DISC 6R	2,41	MAR	1.00	0.186	0.104	1.16	1.34
PLANTER 6R	2,40	MAR	1.00	0.222	0.123	1.38	1.51
PICKUP TRUCK	10	MAR	0.10	0.125	0.100	0.45	0.19
HERB. APPL.	2,49	APR	1.00	0.222	0.123	1.29	1.32
CULTIVATOR 6R	2,42	APR	1.00	0.257	0.143	1.58	1.69
PICKUP TRUCK	10	APR	0.10	0.125	0.100	0.45	0.19
CULTIVATOR 6R	2,42	MAY	1.00	0.257	0.143	1.58	1.69
PICKUP TRUCK	10	MAY	0.10	0.125	0.100	0.45	0.19
PICKUP TRUCK	10	JUNE	0.10	0.125	0.100	0.45	0.19
PICKUP TRUCK	10	JULY	0.10	0.125	0.100	0.45	0.19
TOTALS				3.889	2.436	21.04	20.05

LAND CHARGE USES LANDLORD'S SHARE OF GROSS 33% LESS 33% OF FERTILIZER.
HARVEST AND HAUL. GOV'T PYMNT. NOT INCLUDED.
PREPARED BY LAWRENCE LIPPKE, TAEX, CORPUS CHRISTI, TEXAS PROJECTED 1979

BUDGET IDENTIFICATION NUMBER--- 73 0180011800 0
ANNUAL CAPITAL MONTH 7

KLEINGRASS ESTABLISHMENT, DRYLAND, COASTAL BEND REGION
ESTIMATED COSTS AND RETURNS PER ACRE
TYPICAL MANAGEMENT

	UNIT	PRICE OR COST/UNIT	QUANTITY	VALUE OR COST
1. GROSS RECEIPTS FROM PRODUCTION				$_______
TOTAL				$ 0.0
2. VARIABLE COSTS				
PREHARVEST				$
SEED	ACRE	6.00	1.00	6.00
CUSTOM PLANT	ACRE	4.00	1.00	4.00
FERT(30-30-0)	ACRE	12.00	1.00	12.00
FERTILIZER APPLI	APPL	2.00	1.00	2.00
HERBICIDE	ACRE	4.00	1.00	4.00
MACHINERY	ACRE	3.35	1.00	3.35
TRACTORS	ACRE	7.84	1.00	7.84
LABOR(TRACTOR & MACHINERY)	HOUR	4.00	1.97	7.89
INTEREST ON OP. CAP.	DOL.	0.09	29.14	2.77
SUBTOTAL, PRE-HARVEST				$ 49.86
HARVEST COSTS				$_______
SUBTOTAL, HARVEST				$ 0.0
TOTAL VARIABLE COST				$ 49.86
3. INCOME ABOVE VARIABLE COSTS				$ -49.86
4. FIXED COSTS				$
MACHINERY	ACRE	3.50	1.00	3.50
TRACTORS	ACRE	7.37	1.00	7.37
LAND (NET RENT)	ACRE	8.00	1.00	8.00
TOTAL FIXED COSTS				$ 18.87
5. TOTAL COSTS				$ 68.73
6. NET RETURNS				$ -68.73

LAND CHARGE BASED ON FULL YEAR BASIS.
PREPARED BY LAWRENCE LIPPKE, TAEX, CORPUS CHRISTI, TEXAS PROJECTED 1979

KLEINGRASS ESTABLISHMENT, DRYLAND, COASTAL BEND REGION
ESTIMATED COSTS AND RETURNS PER ACRE
TYPICAL MANAGEMENT

OPERATION	ITEM NO.	DATE	TIMES OVER	LABOR HOURS	MACHINE HOURS	FUEL,OIL, LUB.,REP. PER ACRE	FIXED COSTS PER ACRE
MOLDBOARD PLOW	2,33	FEB	1.00	0.755	0.419	5.04	5.45
OFFSET DISC	2,37	FEB	2.00	0.532	0.296	3.19	3.41
TANDEM DISC 6R	2,36	FEB	1.00	0.186	0.104	1.16	1.23
PICKUP TRUCK	10	FEB	0.10	0.125	0.100	0.45	0.19
PICKUP TRUCK	10	MAR	0.10	0.125	0.100	0.45	0.19
PICKUP TRUCK	10	MAY	0.10	0.125	0.100	0.45	0.19
PICKUP TRUCK	10	DEC	0.10	0.125	0.100	0.45	0.19
TOTALS				1.973	1.219	11.20	10.87

LAND CHARGE BASED ON FULL YEAR BASIS.
PREPARED BY LAWRENCE LIPPKE, TAEX, CORPUS CHRISTI, TEXAS PROJECTED 1979

BUDGET IDENTIFICATION NUMBER--- 8280180021800 0
ANNUAL CAPITAL MONTH 12