

GRAIN SORGHUM, DRYLAND, TEXAS COASTAL BEND REGION  
 ESTIMATED COSTS AND RETURNS PER ACRE  
 HIGH LEVEL MANAGEMENT

OPERATION	ITEM NO.	DATE	TIMES OVER	LABOR HOURS	MACHINE HOURS	FUFL, OIL, LUB., REP. PER ACRE	FIXED COSTS PER ACRE
SHREDDER 4R	2,31	SEPT	1.00	0.245	0.163	0.98	0.73
MOLDBOARD PLOW	1,33	SEPT	0.50	0.356	0.237	1.88	1.22
BEDDER 6R	1,35	SEPT	1.00	0.231	0.154	1.17	0.70
TANDEM DISC 6R	1,37	SEPT	1.00	0.155	0.104	0.79	0.51
BEDDER 6R	1,35	SEPT	1.00	0.231	0.154	1.17	0.70
PICKUP TRUCK	10	SEPT	0.10	0.125	0.100	0.39	0.14
PICKUP TRUCK	10	OCT	0.10	0.125	0.100	0.39	0.14
PICKUP TRUCK	10	NOV	0.10	0.125	0.100	0.39	0.14
PICKUP TRUCK	10	DEC	0.10	0.125	0.100	0.39	0.14
FERT. APPLI, RENTD	5,86	JAN	1.00	0.097	0.064	0.25	0.18
ROW DISC 6R	5,42	JAN	1.00	0.155	0.104	0.48	0.55
PICKUP TRUCK	10	JAN	0.10	0.125	0.100	0.39	0.14
PICKUP TRUCK	10	FEB	0.10	0.125	0.100	0.39	0.14
FRONT END LOADER 6R	2,40	MAR	1.00	0.185	0.123	0.77	0.62
FRONT END LOADER 6R	38	MAR	1.00	0.0	0.086	0.01	0.02
SPRAYER 6R	5,45	MAR	1.00	0.271	0.181	0.76	0.72
PICKUP TRUCK	10	MAR	0.10	0.125	0.100	0.39	0.14
CULTIVATOR 6R	2,43	APR	1.00	0.214	0.143	0.86	0.65
PICKUP TRUCK	10	APR	0.10	0.125	0.100	0.39	0.14
CULTIVATOR 6R	2,43	MAY	1.00	0.214	0.143	0.86	0.65
PICKUP TRUCK	10	MAY	0.10	0.125	0.100	0.39	0.14
PICKUP TRUCK	10	JUNE	0.10	0.125	0.100	0.39	0.14
PICKUP TRUCK	10	JULY	0.10	0.125	0.100	0.39	0.14
PICKUP TRUCK	10	AUG	0.10	<u>0.125</u>	<u>0.100</u>	<u>0.39</u>	<u>0.14</u>

TOTALS 3.854 2.856 14.64 8.91

LAND CHARGE USES LANDLORD SHARE OF GROSS (1/3) LESS 1/3 OF FERTILIZER, AND HARVESTING. PROJECTED, 1976

BUDGET IDENTIFICATION NUMBER--- 73 0180011800 0  
 ANNUAL CAPITAL MONTH 8