

CCW-CALF PRODUCTION TEXAS COASTAL BEND REGION  
ESTIMATED COSTS AND RETURNS PER COW  
UNIMPROVED PASTURE

ITEM	WEIGHT EACH	UNIT	PRICE OR COST/UNIT	QUANTITY	VALUE OR COST
<b>1. GROSS RECEIPTS</b>					
STEER CALVES	410.00	LBS.	0.51	0.36	75.28
HEIFER CALVES	390.00	LBS.	0.46	0.26	46.64
COWS	800.00	LBS.	0.30	0.12	28.80
DEER LEASE	1.00	ACRE	1.00	25.00	<u>25.00</u>
TOTAL					175.72
<b>2. VARIABLE COSTS</b>					
PEAR BURNING		HEAD	6.50	1.00	6.50
SALT & MINERALS		HEAD	3.00	1.00	3.00
VET MEDICINE		HEAD	3.00	1.00	3.00
FENCE REPAIR		HEAD	2.72	1.00	2.72
WATER FACIL REPR		HEAD	1.00	1.00	1.00
MARKETING		HEAD	5.50	1.00	5.50
MISC EXPENSE		HEAD	5.00	1.00	5.00
MACHINERY(FUEL,LUBE,REP)		DOL.			14.98
EQUIPMENT(FUEL,LUBE,REP)		DOL.			0.58
LABOR, TRACTOR & MACHINERY		HRS.	3.20	4.65	14.88
LABOR, LIVESTOCK		HRS.	3.20	9.00	28.80
INTEREST ON OPER.CAP.,		DOL.	0.09	19.93	<u>1.89</u>
TOTAL VARIABLE COSTS					87.86
<b>3. INCOME ABOVE VARIABLE COSTS</b>					87.86
<b>4. FIXED COSTS</b>					
LAND RENT		ACRE	3.00	25.00	75.00
INT. ON LIVESTOCK CAPITAL		DOL.	0.09	363.80	34.56
INT. ON OTHER EQUIPMENT		DOL.	0.09	19.00	1.80
DEPR. ON COW PURCHASED		DOL.			5.77
DEPR. ON BULL PURCHASED		DOL.			1.33
DEPR. ON HORSE		DOL.			1.12
DEPR. ON OTHER EQUIP.		DOL.			6.20
OTHER FC, MACH & EQUIP.		DOL.			<u>12.06</u>
TOTAL FIXED COSTS					137.86
<b>5. TOTAL COSTS</b>					225.71
<b>6. NET RETURNS</b>					-49.99

200 COW UNIT, 10 BULLS, 15% REPLACEMENTS = 10% RAISED AND 5% PURCHASED.

72% CALF CROP, 25 ACRES/COW, 5000 ACRE RANCH, 3% DEATH LOSS.

PREPARED BY LAWRENCE LIPPKE, TAEX, CORPUS CHRISTI, TEXAS PROJECTED 1978-79