COTTON, DRYLAND, TEXAS COASTAL BEND REGION
ESTIMATED COSTS AND RETURNS PER ACRE
TYPICAL MANAGMENT

	UNIT	PRICE OR COST/UNIT	QUANTITY	VALUE OR COST
1. GROSS RECEIPTS FROM PRODUCTION				$
COTTON LINT	LBS.	0.45	350.00	157.50
COTTONSEED	TON	100.00	0.28	28.00
TOTAL				$ 185.50
2. VARIABLE COSTS				
PREHARVEST				$
SEED	LBS.	0.42	18.00	7.56
FERT(30-40-0)	ACRE	15.40	1.00	15.40
HERBICIDE	ACRE	3.75	1.00	3.75
INSECTICIDE *	ACRE	13.00	1.00	13.00
INSECT. APPLI.	APPL	1.50	4.00	6.00
MACHINERY	ACRE	5.66	1.00	5.66
TRACTORS	ACRE	9.56	1.00	9.56
LABOR(TRACTOR & MACHINERY)	HOUR	2.25	4.29	9.66
INTEREST ON OP. CAP.	DOL.	0.09	38.38	3.65
SUBTOTAL, PRE-HARVEST				$ 74.24
HARVEST COSTS				$
DEFOLIANT	ACRE	3.85	1.00	3.85
DEFOLIANT APPLI.	APPL	2.00	2.00	4.00
CUST COTTON PICK	CWT.	1.25	14.00	17.50
GIN, BAG, TIES	BALE	42.50	0.70	29.75
SUBTOTAL, HARVEST				$ 55.10
TOTAL VARIABLE COST				$ 129.34
3. INCOME ABOVE VARIABLE COSTS				$ 56.16
4. FIXED COSTS				$
MACHINERY	ACRE	4.04	1.00	4.04
TRACTORS	ACRE	5.50	1.00	5.50
LAND (NET RENT)	ACRE	30.34	1.00	30.34
TOTAL FIXED COSTS				$ 39.87
5. TOTAL COSTS				$ 169.21
6. NET RETURNS				$ 16.29

LAND (NET RENT) BASED ON LANDLORD'S SHARE OF 1/4 OF GROSS INCOME LESS 1/4 OF FERTILIZER, INSECTICIDE, GINNING, BAGGING AND TIES.

PROJECTED, 1976

COTTON, DRYLAND, TEXAS COASTAL BEND REGION
ESTIMATED COSTS AND RETURNS PER ACRE
TYPICAL MANAGMENT

OPERATION	ITEM NO.	DATE	TIMES OVER	LABOR HOURS	MACHINE HOURS	FUEL, OIL, LUB., REP. PER ACRE	FIXED COSTS PER ACRE
SHREDDER 4R	2,31	NOV	1.00	0.245	0.163	0.98	0.73
MOLDBOARD PLOW	1,33	NOV	0.50	0.356	0.237	1.89	1.22
BEDDER 6R	2,35	NOV	1.00	0.231	0.154	0.88	0.57
PICKUP TRUCK	10	NOV	0.10	0.125	0.100	0.39	0.14
TANDEM DISC 6R	2,37	DEC	1.00	0.155	0.104	0.60	0.42
SPRAYER 6R	5,45	DEC	1.00	0.271	0.181	0.76	0.72
TANDEM DISC 6R	2,37	DEC	2.00	0.311	0.207	1.20	0.85
PICKUP TRUCK	10	DEC	0.10	0.125	0.100	0.39	0.14
BEDDER 6R	2,35	JAN	1.00	0.231	0.154	0.88	0.57
FERT.APPLI,RENTD	5,86	JAN	1.00	0.097	0.064	0.25	0.18
ROW DISC 6R	5,42	JAN	1.00	0.155	0.104	0.48	0.55
PICKUP TRUCK	10	JAN	0.10	0.125	0.100	0.39	0.14
PICKUP TRUCK	10	FEB	0.10	0.125	0.100	0.39	0.14
PLANTER 6R	2,40	MAR	1.00	0.185	0.123	0.77	0.62
ROLLER 6R	6,38	MAR	1.00	0.129	0.086	0.15	0.13
PICKUP TRUCK	10	MAR	0.10	0.125	0.100	0.39	0.14
CULTIVATOR 6R	2,43	APR	1.00	0.214	0.143	0.86	0.65
PICKUP TRUCK	10	APR	0.10	0.125	0.100	0.39	0.14
CULTIVATOR 6R	2,43	MAY	1.00	0.214	0.143	0.86	0.65
PICKUP TRUCK	10	MAY	0.10	0.125	0.100	0.39	0.14
PICKUP TRUCK	10	JUNE	0.10	0.125	0.100	0.39	0.14
PICKUP TRUCK	10	JULY	0.10	0.125	0.100	0.39	0.14
PICKUP TRUCK	10	AUG	0.10	0.125	0.100	0.39	0.14
PICKUP TRUCK	10	SEPT	0.10	0.125	0.100	0.39	0.14
PICKUP TRUCK	10	OCT	0.10	0.125	0.100	0.39	0.14
TOTALS				4.294	3.063	15.22	9.53

LAND (NET RENT) BASED ON LANDLORD'S SHARE OF 1/4 OF GROSS INCOME LESS 1/4 OF FERTILIZER, INSECTICIDE, GINNING, BAGGING AND TIES.

PROJECTED, 1976

BUDGET IDENTIFICATION NUMBER--- 93 0180021800 0
ANNUAL CAPITAL MONTH 10

COTTON, DRYLAND, TEXAS COASTAL BEND REGION
ESTIMATED COSTS AND RETURNS PER ACRE
HIGH LEVEL MANAGEMENT

	UNIT	PRICE OR COST/UNIT	QUANTITY	VALUE OR COST
1. GROSS RECEIPTS FROM PRODUCTION				$
COTTON LINT	LBS.	0.45	500.00	225.00
COTTONSEED	TON	100.00	0.40	40.00
TOTAL				$ 265.00
2. VARIABLE COSTS				
PREHARVEST				$
SEED	LBS.	0.42	18.00	7.56
FERT(40-40-0)	ACRE	17.60	1.00	17.60
HERBICIDE	ACRE	3.75	1.00	3.75
INSECTICIDE *	ACRE	13.00	1.00	13.00
INSECT. APPLI.	APPL	1.50	4.00	6.00
MACHINERY	ACRE	5.66	1.00	5.66
TRACTORS	ACRE	10.03	1.00	10.03
LABOR(TRACTOR & MACHINERY)	HOUR	2.25	3.89	8.76
INTEREST ON OP. CAP.	DOL.	0.09	40.38	3.84
SUBTOTAL, PRE-HARVEST				$ 76.20
HARVEST COSTS				$
DEFOLIANT	ACRE	3.85	1.00	3.85
DEFOLIANT APPLI.	ACRE	2.00	2.00	4.00
CUST COTTON STRI	CWT.	1.25	20.00	25.00
GIN, BAG, TIES	BALE	42.50	1.00	42.50
SUBTOTAL, HARVEST				$ 75.35
TOTAL VARIABLE COST				$ 151.55
3. INCOME ABOVE VARIABLE COSTS				$ 113.45
4. FIXED COSTS				$
MACHINERY	ACRE	4.04	1.00	4.04
TRACTORS	ACRE	5.40	1.00	5.40
LAND (NET RENT)	ACRE	44.97	1.00	44.97
TOTAL FIXED COSTS				$ 54.41
5. TOTAL COSTS				$ 205.96
6. NET RETURNS				$ 59.04

LAND CHARGE USES LANDLORD SHARE OF GROSS (1/4) LESS 1/4 OF FERTILIZER, HARVEST, AND GINNING.

PROJECTED 1976

COTTON, DRYLAND, TEXAS COASTAL BEND REGION
ESTIMATED COSTS AND RETURNS PER ACRE
HIGH LEVEL MANAGEMENT

OPERATION	ITEM NO.	DATE	TIMES OVER	LABOR HOURS	MACHINE HOURS	FUEL, OIL, LUB., REP. PER ACRE	FIXED COSTS PER ACRE
SHREDDER 4R	2,31	NOV	1.00	0.245	0.163	0.98	0.73
MOLDBOARD PLOW	1,33	NOV	0.50	0.356	0.237	1.88	1.22
BEDDER 6R	1,35	NOV	1.00	0.231	0.154	1.17	0.70
PICKUP TRUCK	10	NOV	0.10	0.125	0.100	0.39	0.14
TANDEM DISC 6R	1,37	DEC	1.00	0.155	0.104	0.79	0.51
TANDEM DISC 6R	1,37	DEC	1.00	0.155	0.104	0.79	0.51
SPRAYER 6R	45	DEC	1.00	0.0	0.181	0.07	0.21
PICKUP TRUCK	10	DEC	0.10	0.125	0.100	0.39	0.14
TANDEM DISC 6R	1,37	JAN	1.00	0.155	0.104	0.79	0.51
BEDDER 6R	1,35	JAN	1.00	0.231	0.154	1.17	0.70
FERT.APPLI,RENTD	5,86	JAN	1.00	0.097	0.064	0.25	0.18
ROW DISC 6R	2,42	JAN	1.00	0.155	0.104	0.64	0.57
PICKUP TRUCK	10	JAN	0.10	0.125	0.100	0.39	0.14
PICKUP TRUCK	10	FEB	0.10	0.125	0.100	0.39	0.14
PLANTER 6R	2,40	MAR	1.00	0.185	0.123	0.77	0.62
ROLLER 6R	38	MAR	1.00	0.0	0.086	0.01	0.02
PICKUP TRUCK	10	MAR	0.10	0.125	0.100	0.39	0.14
CULTIVATOR 6R	2,43	APR	1.00	0.214	0.143	0.86	0.65
PICKUP TRUCK	10	APR	0.10	0.125	0.100	0.39	0.14
CULTIVATOR 6R	2,43	MAY	1.00	0.214	0.143	0.86	0.65
PICKUP TRUCK	10	MAY	0.10	0.125	0.100	0.39	0.14
PICKUP TRUCK	10	JUNE	0.10	0.125	0.100	0.39	0.14
PICKUP TRUCK	10	JULY	0.10	0.125	0.100	0.39	0.14
PICKUP TRUCK	10	AUG	0.10	0.125	0.100	0.39	0.14
PICKUP TRUCK	10	SEPT	0.10	0.125	0.100	0.39	0.14
PICKUP TRUCK	10	OCT	0.10	0.125	0.100	0.39	0.14
TOTALS				3.894	3.063	15.69	9.43

LAND CHARGE USES LANDLORD SHARE OF GROSS (1/4) LESS 1/4 OF FERTILIZER, HARVEST, AND GINNING.

PROJECTED 1976

BUDGET IDENTIFICATION NUMBER--- 93 0180011800 0
ANNUAL CAPITAL MONTH 10

FLAX, DRYLAND, TEXAS COASTAL BEND REGION
ESTIMATED COSTS AND RETURNS PER ACRE
TYPICAL MANAGEMENT

	UNIT	PRICE OR COST/UNIT	QUANTITY	VALUE OR COST
1. GROSS RECEIPTS FROM PRODUCTION				$
FLAX	BU.	8.00	12.00	96.00
TOTAL				$ 96.00
2. VARIABLE COSTS				
PREHARVEST				$
SEED	LBS.	0.25	15.00	3.75
FERT. (30-30-0)	ACRE	13.20	1.00	13.20
MISC EXPENSE	ACRE	1.00	1.00	1.00
HERBICIDE	ACRE	0.50	1.00	0.50
MACHINERY	ACRE	2.81	1.00	2.81
TRACTORS	ACRE	8.43	1.00	8.43
LABOR(TRACTOR & MACHINERY)	HOUR	2.25	2.60	5.85
INTEREST ON OP. CAP.	DOL.	0.09	18.13	1.72
SUBTOTAL, PRE-HARVEST				$ 37.27
HARVEST COSTS				$
CUSTOM COMBINE	ACRE	7.50	1.00	7.50
CUSTOM HAUL	BU.	0.09	12.00	1.08
SUBTOTAL, HARVEST				$ 8.58
TOTAL VARIABLE COST				$ 45.85
3. INCOME ABOVE VARIABLE COSTS				$ 50.15
4. FIXED COSTS				$
MACHINERY	ACRE	2.49	1.00	2.49
TRACTORS	ACRE	4.62	1.00	4.62
LAND (NET RENT)	ACRE	15.00	1.00	15.00
TOTAL FIXED COSTS				$ 22.11
5. TOTAL COSTS				$ 67.96
6. NET RETURNS				$ 28.04

PROJECTED, 1976

FLAX, DRYLAND, TEXAS COASTAL BEND REGION
ESTIMATED COSTS AND RETURNS PER ACRE
TYPICAL MANAGEMENT

OPERATION	ITEM NO.	DATE	TIMES OVER	LABOR HOURS	MACHINE HOURS	FUEL,OIL, LUB.,REP. PER ACRE	FIXED COSTS PER ACRE
MOLDBOARD PLOW	1,33	AUG	1.00	0.712	0.475	3.76	2.44
PICKUP TRUCK	10	AUG	0.10	0.125	0.100	0.39	0.14
MOLDBOARD PLOW	1,33	OCT	1.00	0.712	0.475	3.76	2.44
PICKUP TRUCK	10	OCT	0.10	0.125	0.100	0.39	0.14
FERT.APPLI,RENTD	5,86	NOV	1.00	0.097	0.064	0.25	0.18
PLANTER 6R	2,40	NOV	1.00	0.185	0.123	0.77	0.62
SPRAYER 6R	5,45	NOV	1.00	0.271	0.181	0.76	0.72
PICKUP TRUCK	10	NOV	0.10	0.125	0.100	0.39	0.14
PICKUP TRUCK	10	FEB	0.10	0.125	0.100	0.39	0.14
PICKUP TRUCK	10	JUNE	0.10	0.125	0.100	0.39	0.14
TOTALS				2.601	1.818	11.24	7.11

PROJECTED, 1976

BUDGET IDENTIFICATION NUMBER--- 9820180021800 0
ANNUAL CAPITAL MONTH 6

GRAIN SORGHUM, DRYLAND, TEXAS COASTAL BEND REGION
ESTIMATED COSTS AND RETURNS PER ACRE
TYPICAL MANAGEMENT

	UNIT	PRICE OR COST/UNIT	QUANTITY	VALUE OR COST
1. GROSS RECEIPTS FROM PRODUCTION				$
GRAIN SORGHUM	CWT.	5.00	30.00	150.00
TOTAL				$ 150.00
2. VARIABLE COSTS				
PREHARVEST				$
SEED	LBS.	0.42	5.00	2.10
FERT(40-20-0)	ACRE	13.20	1.00	13.20
HERBICIDE	ACRE	3.25	0.50	1.63
INSECTICIDE *	ACRE	2.17	0.50	1.08
INSECT. APPLI.	ACRE	1.50	0.50	0.75
MACHINERY	ACRE	5.64	1.00	5.64
TRACTORS	ACRE	8.91	1.00	8.91
LABOR(TRACTOR & MACHINERY)	HOUR	2.25	3.90	8.78
INTEREST ON OP. CAP.	DOL.	0.09	18.47	1.75
SUBTOTAL, PRE-HARVEST				$ 43.84
HARVEST COSTS				$
CUSTOM COMBINE	CWT.	0.30	30.00	9.00
CUSTOM HAUL	CWT.	0.15	30.00	4.50
SUBTOTAL, HARVEST				$ 13.50
TOTAL VARIABLE COST				$ 57.34
3. INCOME ABOVE VARIABLE COSTS				$ 92.66
4. FIXED COSTS				$
MACHINERY	ACRE	3.94	1.00	3.94
TRACTORS	ACRE	5.01	1.00	5.01
LAND (NET RENT)	ACRE	40.08	1.00	40.08
TOTAL FIXED COSTS				$ 49.03
5. TOTAL COSTS				$ 106.37
6. NET RETURNS				$ 43.63

LAND (NET RENT) BASED ON LANDLORD'S SHARE OF 1/3 OF GROSS INCOME LESS 1/3 OF FERTILIZER, INSECTICIDE, HARVESTING AND HAULING.

PROJECTED, 1976

GRAIN SORGHUM, DRYLAND, TEXAS COASTAL BEND REGION
ESTIMATED COSTS AND RETURNS PER ACRE
TYPICAL MANAGEMENT

OPERATION	ITEM NO.	DATE	TIMES OVER	LABOR HOURS	MACHINE HOURS	FUEL, OIL, LUB., REP. PER ACRE	FIXED COSTS PER ACRE
SHREDDER 4R	2,31	SEPT	1.00	0.245	0.163	0.98	0.73
MOLDBOARD PLOW	1,33	SEPT	0.50	0.356	0.237	1.88	1.22
BEDDER 6R	1,35	SEPT	1.00	0.231	0.154	1.17	0.70
TANDEM DISC 6R	2,37	SEPT	1.00	0.155	0.104	0.60	0.42
BEDDER 6R	2,35	SEPT	1.00	0.231	0.154	0.88	0.57
PICKUP TRUCK	10	SEPT	0.10	0.125	0.100	0.39	0.14
PICKUP TRUCK	10	OCT	0.10	0.125	0.100	0.39	0.14
PICKUP TRUCK	10	NOV	0.10	0.125	0.100	0.39	0.14
PICKUP TRUCK	10	DEC	0.10	0.125	0.100	0.39	0.14
FERT.APPLI,RENTD	5,86	JAN	1.00	0.097	0.064	0.25	0.18
ROW DISC 6R	5,42	JAN	1.00	0.155	0.104	0.48	0.55
PICKUP TRUCK	10	JAN	0.10	0.125	0.100	0.39	0.14
PICKUP TRUCK	10	FEB	0.10	0.125	0.100	0.39	0.14
PLANTER 6R	2,40	MAR	1.00	0.185	0.123	0.77	0.62
PLANTER 6R	2,40	MAR	1.00	0.185	0.123	0.77	0.62
SPRAYER 6R	5,45	MAR	0.50	0.136	0.090	0.38	0.36
PICKUP TRUCK	10	MAR	0.10	0.125	0.100	0.39	0.14
CULTIVATOR 6R	2,43	APR	1.00	0.214	0.143	0.86	0.65
PICKUP TRUCK	10	APR	0.10	0.125	0.100	0.39	0.14
CULTIVATOR 6R	2,43	MAY	1.00	0.214	0.143	0.86	0.65
PICKUP TRUCK	10	MAY	0.10	0.125	0.100	0.39	0.14
PICKUP TRUCK	10	JUNE	0.10	0.125	0.100	0.39	0.14
PICKUP TRUCK	10	JULY	0.10	0.125	0.100	0.39	0.14
PICKUP TRUCK	10	AUG	0.10	0.125	0.100	0.39	0.14
TOTALS				3.903	2.802	14.55	8.95

LAND (NET RENT) BASED ON LANDLORD'S SHARE OF 1/3 OF GROSS INCOME LESS 1/3 OF FERTILIZER, INSECTICIDE, HARVESTING AND HAULING.

PROJECTED, 1976

BUDGET IDENTIFICATION NUMBER--- 73 0180021800 0
ANNUAL CAPITAL MONTH 8

GRAIN SORGHUM, DRYLAND, TEXAS COASTAL BEND REGION
ESTIMATED COSTS AND RETURNS PER ACRE
HIGH LEVEL MANAGEMENT

	UNIT	PRICE OR COST/UNIT	QUANTITY	VALUE OR COST
1. GROSS RECEIPTS FROM PRODUCTION				$
GRAIN SORGHUM	CWT.	5.50	40.00	220.00
TOTAL				$ 220.00
2. VARIABLE COSTS				
PREHARVEST				$
SEED	LBS.	0.42	5.00	2.10
FERT(60-40-0)	ACRE	22.00	1.00	22.00
IRON	APPL	1.80	3.00	5.40
HERBICIDE	ACRE	3.25	1.00	3.25
INSECTICIDE *	ACRE	2.17	0.50	1.08
INSECT. APPLI.	ACRE	1.50	0.50	0.75
MACHINERY	ACRE	5.57	1.00	5.57
TRACTORS	ACRE	9.07	1.00	9.07
LABOR(TRACTOR & MACHINERY)	HOUR	2.25	3.85	8.67
INTEREST ON OP. CAP.	DOL.	0.09	27.71	2.63
SUBTOTAL, PRE-HARVEST				$ 60.53
HARVEST COSTS				$
CUSTOM COMBINE	CWT.	0.30	40.00	12.00
CUSTOM HAUL	CWT.	0.15	40.00	6.00
SUBTOTAL, HARVEST				$ 18.00
TOTAL VARIABLE COST				$ 78.53
3. INCOME ABOVE VARIABLE COSTS				$ 141.47
4. FIXED COSTS				$
MACHINERY	ACRE	3.81	1.00	3.81
TRACTORS	ACRE	5.11	1.00	5.11
LAND (NET RENT)	ACRE	61.13	1.00	61.13
TOTAL FIXED COSTS				$ 70.05
5. TOTAL COSTS				$ 148.57
6. NET RETURNS				$ 71.43

LAND CHARGE USES LANDLORD SHARE OF GROSS (1/3) LESS 1/3 OF FERTILIZER, AND HARVESTING.

PROJECTED, 1976