COASTAL BERMUDAGRASS ESTAB., DRYLAND, TEXAS COASTAL BEND REGION
ESTIMATED COSTS AND RETURNS PER ACRE
TYPICAL MANAGEMENT

	UNIT	PRICE OR COST/UNIT	QUANTITY	VALUE OR COST
1. GROSS RECEIPTS FROM PRODUCTION				$
HAY	TON	45.00	1.00	45.00
TOTAL				$ 45.00
2. VARIABLE COSTS				
PREHARVEST				$
CUSTOM SPRIGGING	ACRE	30.00	1.00	30.00
FERT(40-40-0)	ACRE	16.00	1.00	16.00
FERTILIZER APPLI	APPL	2.00	1.00	2.00
MACHINERY	ACRE	5.43	1.00	5.43
TRACTORS	ACRE	11.31	1.00	11.31
LABOR(TRACTOR & MACHINERY)	HOUR	4.00	3.24	12.96
INTEREST ON OP. CAP.	DOL.	0.09	39.90	3.79
SUBTOTAL, PRE-HARVEST				$ 81.49
HARVEST COSTS				$
MOW,RAKE,BALE	BALE	0.50	33.00	16.50
CUSTOM HAUL	BALE	0.20	33.00	6.60
SUBTOTAL, HARVEST				$ 23.10
TOTAL VARIABLE COST				$ 104.59
3. INCOME ABOVE VARIABLE COSTS				$ -59.59
4. FIXED COSTS				$
MACHINERY	ACRE	5.03	1.00	5.03
TRACTORS	ACRE	10.67	1.00	10.67
LAND (NET RENT)	ACRE	30.00	1.00	30.00
TOTAL FIXED COSTS				$ 45.71
5. TOTAL COSTS				$ 150.30
6. NET RETURNS				$-105.30

PREPARED BY CECIL A. PARKER, TAEX, COLLEGE STATION, TEXAS PROJECTED 19

COASTAL BERMUDAGRASS ESTAB., DRYLAND, TEXAS COASTAL BEND REGION
ESTIMATED COSTS AND RETURNS PER ACRE
TYPICAL MANAGEMENT

OPERATION		ITEM NO.	DATE	TIMES OVER	LABOR HOURS	MACHINE HOURS	FUEL,OIL, LUB.,REP. PER ACRE	FIXED COSTS PER ACRE
PICKUP TRUCK		10	MAR	0.10	0.125	0.100	0.40	0.17
SHREDDER 4R	T	2,31	APR	1.00	0.294	0.163	1.75	1.87
PICKUP TRUCK		10	APR	0.10	0.125	0.100	0.40	0.17
PICKUP TRUCK		10	MAY	0.10	0.125	0.100	0.40	0.17
SHREDDER 4R	T	2,31	JUNE	1.00	0.294	0.163	1.75	1.87
PICKUP TRUCK		10	JUNE	0.10	0.125	0.100	0.40	0.17
SHREDDER 4R	T	2,31	JULY	1.00	0.294	0.163	1.75	1.87
PICKUP TRUCK		10	JULY	0.10	0.125	0.100	0.40	0.17
SHREDDER 4R	T	2,31	AUG	1.00	0.294	0.163	1.75	1.87
MOLDBOARD PLOW	T	2,33	AUG	1.00	0.755	0.419	4.98	5.46
TANDEM DISC 6R	T	2,36	AUG	1.00	0.186	0.104	1.13	1.24
PICKUP TRUCK		10	AUG	0.10	0.125	0.100	0.40	0.17
PICKUP TRUCK		10	SEPT	0.10	0.125	0.100	0.40	0.17
PICKUP TRUCK		10	OCT	0.10	0.125	0.100	0.40	0.17
PICKUP TRUCK		10	NOV	0.10	0.125	0.100	0.40	0.17
TOTALS					3.241	2.076	16.73	15.71

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BUDGET IDENTIFICATION NUMBER--- 8340180021800 0
ANNUAL CAPITAL MONTH 12

COASTAL BERMUDAGRASS PASTURE, DRYLAND, TEXAS COASTAL BEND REGION
ESTIMATED COSTS AND RETURNS PER ACRE
TYPICAL MANAGEMENT

	UNIT	PRICE OR COST/UNIT	QUANTITY	VALUE OR COST
1. GROSS RECEIPTS FROM PRODUCTION				$
GRAZING	AUMS	0.0	4.00	0.0
TOTAL				$ 0.0
2. VARIABLE COSTS				
PREHARVEST				$
MACHINERY	ACRE	1.61	1.00	1.61
LABOR(TRACTOR & MACHINERY)	HOUR	4.00	0.50	2.00
INTEREST ON OP. CAP.	DOL.	0.09	0.55	0.05
SUBTOTAL, PRE-HARVEST				$ 3.66
HARVEST COSTS				$
SUBTOTAL, HARVEST				$ 0.0
TOTAL VARIABLE COST				$ 3.66
3. INCOME ABOVE VARIABLE COSTS				$ -3.66
4. FIXED COSTS				$
MACHINERY	ACRE	0.68	1.00	0.68
TRACTORS	ACRE	0.0	1.00	0.0
PRORATED ESTAB. COST	ACRE	105.30	0.10	10.53
LAND (NET RENT)	ACRE	30.00	1.00	30.00
TOTAL FIXED COSTS				$ 41.21
5. TOTAL COSTS				$ 44.88
6. NET RETURNS				$ -44.88

ESTABLISHMENT COSTS PRORATED OVER TEN YEARS.
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COASTAL BERMUDAGRASS PASTURE, DRYLAND, TEXAS COASTAL BEND REGION
ESTIMATED COSTS AND RETURNS PER ACRE
TYPICAL MANAGEMENT

OPERATION	ITEM NO.	DATE	TIMES OVER	LABOR HOURS	MACHINE HOURS	FUEL,OIL, LUB.,REP. PER ACRE	FIXED COSTS PER ACRE
PICKUP TRUCK	10	MAR	0.05	0.062	0.050	0.20	0.09
PICKUP TRUCK	10	APR	0.05	0.062	0.050	0.20	0.09
PICKUP TRUCK	10	MAY	0.10	0.125	0.100	0.40	0.17
PICKUP TRUCK	10	JUNE	0.05	0.062	0.050	0.20	0.09
PICKUP TRUCK	10	JULY	0.05	0.062	0.050	0.20	0.09
PICKUP TRUCK	10	AUG	0.05	0.062	0.050	0.20	0.09
PICKUP TRUCK	10	SEPT	0.05	0.062	0.050	0.20	0.09
TOTALS				0.500	0.400	1.61	0.68

ESTABLISHMENT COSTS PRORATED OVER TEN YEARS.
PREPARED BY CECIL A. PARKER, TAEX, COLLEGE STATION, TEXAS PROJECTED 1

BUDGET IDENTIFICATION NUMBER--- 8350180021800 0
ANNUAL CAPITAL MONTH 10

COTTON, DRYLAND, TEXAS COASTAL BEND REGION
ESTIMATED COSTS AND RETURNS PER ACRE
HIGH LEVEL MANAGEMENT

	UNIT	PRICE OR COST/UNIT	QUANTITY	VALUE OR COST
1. GROSS RECEIPTS FROM PRODUCTION				$
COTTON LINT	LBS.	0.46	580.00	266.80
COTTONSEED	TON	60.00	0.46	27.60
TOTAL				$ 294.40
2. VARIABLE COSTS				
PREHARVEST				$
SEED	LBS.	0.45	18.00	8.10
FERT(40-40-0)*	ACRE	16.00	1.00	16.00
FERTILIZER APPLI	APPL	2.00	1.00	2.00
HERBICIDE	ACRE	3.90	1.00	3.90
INSECTICIDE	ACRE	14.30	1.00	14.30
INSECT. APPLI.	APPL	1.50	4.00	6.00
MACHINERY	ACRE	6.27	1.00	6.27
TRACTORS	ACRE	12.05	1.00	12.05
LABOR(TRACTOR & MACHINERY)	HOUR	4.00	3.76	15.02
INTEREST ON OP. CAP.	DOL.	0.09	39.91	3.79
SUBTOTAL, PRE-HARVEST				$ 87.44
HARVEST COSTS				$
DEFOLIANT	ACRE	3.85	1.00	3.85
DEFOLIANT APPLI.	ACRE	2.00	2.00	4.00
CUSTOM HARVEST	CWT.	1.50	24.00	36.00
GIN, BAG, TIES	BALE	51.10	1.10	56.21
SUBTOTAL, HARVEST				$ 100.06
TOTAL VARIABLE COST				$ 187.50
3. INCOME ABOVE VARIABLE COSTS				$ 106.90
4. FIXED COSTS				$
MACHINERY	ACRE	5.00	1.00	5.00
TRACTORS	ACRE	11.38	1.00	11.38
LAND (NET RENT)	ACRE	51.97	1.00	51.97
TOTAL FIXED COSTS				$ 68.35
5. TOTAL COSTS				$ 255.85
6. NET RETURNS				$ 38.54

LAND (NET RENT) BASED ON 25% OF GROSS INCOME LESS 25% OF FERT., INSECT., GIN-BAG-TIES. GOV'T PYMNT. NOT INCL. *ON FERTILE SANDY SOILS REDUCE N TO 20

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COTTON, DRYLAND, TEXAS COASTAL BEND REGION
ESTIMATED COSTS AND RETURNS PER ACRE
HIGH LEVEL MANAGEMENT

OPERATION	ITEM NO.	DATE	TIMES OVER	LABOR HOURS	MACHINE HOURS	FUEL,OIL, LUB.,REP. PER ACRE	FIXED COSTS PER ACRE
TANDEM DISC 6R H	2,60	NOV	1.00	0.186	0.104	1.13	1.24
PICKUP TRUCK	10	NOV	0.10	0.125	0.100	0.40	0.17
BEDDER 6R H	2,58	DEC	1.00	0.277	0.154	1.56	1.54
PICKUP TRUCK	10	DEC	0.10	0.125	0.100	0.40	0.17
ROW DISC 6R H	2,65	JAN	1.00	0.186	0.104	1.16	1.32
PICKUP TRUCK	10	JAN	0.10	0.125	0.100	0.40	0.17
PLANTER 6R H	2,64	FEB	1.00	0.222	0.123	1.40	1.53
ROLLER 6R H	2,62	FEB	1.00	0.155	0.086	0.84	0.83
PICKUP TRUCK	10	FEB	0.10	0.125	0.100	0.40	0.17
CULTIVATOR 6R H	2,66	MAR	1.00	0.257	0.143	1.57	1.54
PICKUP TRUCK	10	MAR	0.10	0.125	0.100	0.40	0.17
PICKUP TRUCK	10	APR	0.10	0.125	0.100	0.40	0.17
PICKUP TRUCK	10	MAY	0.10	0.125	0.100	0.40	0.17
PICKUP TRUCK	10	JUNE	0.10	0.125	0.100	0.40	0.17
PICKUP TRUCK	10	JULY	0.10	0.125	0.100	0.40	0.17
SHREDDER 4R H	2,54	AUG	1.00	0.294	0.163	1.75	1.87
OFFSET DISC H	2,61	AUG	1.00	0.266	0.148	1.60	1.73
CHISEL PLOW H	2,69	AUG	1.00	0.226	0.126	1.34	1.51
PICKUP TRUCK	10	AUG	0.10	0.125	0.100	0.40	0.17
TANDEM DISC 6R H	2,60	SEPT	1.00	0.186	0.104	1.13	1.24
PICKUP TRUCK	10	SEPT	0.10	0.125	0.100	0.40	0.17
PICKUP TRUCK	10	OCT	0.10	0.125	0.100	0.40	0.17
TOTALS				3.756	2.453	18.33	16.38

LAND (NET RENT) BASED ON 25% OF GROSS INCOME LESS 25% OF FERT., INSECT., GIN-BAG-TIES. GOV'T PYMNT. NOT INCL. *ON FERTILE SANDY SOILS REDUCE N TO 20 LBS.
PREPARED BY CECIL A. PARKER, TAEX, COLLEGE STATION, TEXAS PROJECTED 1978

BUDGET IDENTIFICATION NUMBER--- 93 0180011800 0
ANNUAL CAPITAL MONTH 10

FLAX, DRYLAND, TEXAS COASTAL BEND REGION
ESTIMATED COSTS AND RETURNS PER ACRE
TYPICAL MANAGEMENT

	UNIT	PRICE OR COST/UNIT	QUANTITY	VALUE OR COST
1. GROSS RECEIPTS FROM PRODUCTION				$
FLAX	BU.	4.75	12.00	57.00
TOTAL				$ 57.00
2. VARIABLE COSTS				
PREHARVEST				$
SEED	LBS.	0.30	15.00	4.50
FERT. (30-30-0)	ACRE	12.00	1.00	12.00
FERTILIZER APPLI	APPL	2.00	1.00	2.00
MISC EXPENSE	ACRE	1.00	1.00	1.00
MACHINERY	ACRE	3.58	1.00	3.58
TRACTORS	ACRE	7.96	1.00	7.96
LABOR(TRACTOR & MACHINERY)	HOUR	4.00	2.11	8.46
INTEREST ON OP. CAP.	DOL.	0.09	19.28	1.83
SUBTOTAL, PRE-HARVEST				$ 41.33
HARVEST COSTS				$
CUSTOM COMBINE	ACRE	8.00	1.00	8.00
CUSTOM HAUL	BU.	0.09	12.00	1.08
SUBTOTAL, HARVEST				$ 9.08
TOTAL VARIABLE COST				$ 50.41
3. INCOME ABOVE VARIABLE COSTS				$ 6.59
4. FIXED COSTS				$
MACHINERY	ACRE	4.23	1.00	4.23
TRACTORS	ACRE	7.51	1.00	7.51
LAND (NET RENT)	ACRE	15.00	1.00	15.00
TOTAL FIXED COSTS				$ 26.75
5. TOTAL COSTS				$ 77.15
6. NET RETURNS				$ -20.15

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FLAX, DRYLAND, TEXAS COASTAL BEND REGION
ESTIMATED COSTS AND RETURNS PER ACRE
TYPICAL MANAGEMENT

OPERATION		ITEM NO.	DATE	TIMES OVER	LABOR HOURS	MACHINE HOURS	FUEL,OIL, LUB.,REP. PER ACRE	FIXED COSTS PER ACRE
MOLDBOARD PLOW	T	2,33	AUG	1.00	0.755	0.419	4.98	5.46
PICKUP TRUCK		10	AUG	0.10	0.125	0.100	0.40	0.17
OFFSET DISC	T	2,37	OCT	1.00	0.266	0.148	1.60	1.73
GRAIN DRILL	T	2,32	OCT	1.00	0.469	0.260	2.94	3.71
PICKUP TRUCK		10	OCT	0.10	0.125	0.100	0.40	0.17
PICKUP TRUCK		10	NOV	0.10	0.125	0.100	0.40	0.17
PICKUP TRUCK		10	FEB	0.10	0.125	0.100	0.40	0.17
PICKUP TRUCK		10	JUNE	0.10	0.125	0.100	0.40	0.17
TOTALS					2.115	1.328	11.54	11.75

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BUDGET IDENTIFICATION NUMBER--- 9820180021800 0
ANNUAL CAPITAL MONTH 6

GRAIN SORGHUM, DRYLAND, TEXAS COASTAL BEND REGION
ESTIMATED COSTS AND RETURNS PER ACRE
TYPICAL MANAGEMENT

	UNIT	PRICE OR COST/UNIT	QUANTITY	VALUE OR COST
1. GROSS RECEIPTS FROM PRODUCTION				$
GRAIN SORGHUM	CWT.	3.50	30.00	105.00
TOTAL				$ 105.00
2. VARIABLE COSTS				
PREHARVEST				$
SEED	LBS.	0.45	5.00	2.25
FERT(40-20-0)	ACRE	12.00	1.00	12.00
FERTILIZER APPLI	APPL	2.00	1.00	2.00
HERBICIDE	ACRE	3.45	0.50	1.72
INSECTICIDE	ACRE	2.39	1.00	2.39
INSECT. APPLI.	ACRE	1.50	1.00	1.50
MACHINERY	ACRE	6.97	1.00	6.97
TRACTORS	ACRE	14.77	1.00	14.77
LABOR(TRACTOR & MACHINERY)	HOUR	4.00	4.26	17.06
INTEREST ON OP. CAP.	DOL.	0.09	18.07	1.72
SUBTOTAL, PRE-HARVEST				$ 62.38
HARVEST COSTS				$
CUSTOM COMBINE	CWT.	0.25	30.00	7.50
CUSTOM HAUL	CWT.	0.15	30.00	4.50
SUBTOTAL, HARVEST				$ 12.00
TOTAL VARIABLE COST				$ 74.38
3. INCOME ABOVE VARIABLE COSTS				$ 30.62
4. FIXED COSTS				$
MACHINERY	ACRE	6.12	1.00	6.12
TRACTORS	ACRE	13.94	1.00	13.94
LAND (NET RENT)	ACRE	25.94	1.00	25.94
TOTAL FIXED COSTS				$ 46.01
5. TOTAL COSTS				$ 120.39
6. NET RETURNS				$ -15.39

LAND (NET RENT) BASED ON 33% OF GROSS INCOME LESS 33% OF FERT., INSECT., HARVEST AND HAUL. GOV'T PYMNT. NOT INCLUDED.
PREPARED BY CECIL A. PARKER, TAEX, COLLEGE STATION, TEXAS PROJECTED 19