COASTAL BERMUDAGRASS ESTAB., DRYLAND, TEXAS COASTAL BEND REGION
ESTIMATED COSTS AND RETURNS PER ACRE

OPERATION	ITEM NO.	DATE	TIMES OVER	LABOR HOURS	MACHINE HOURS	FUEL, OIL, LUB., REP. PER ACRE	FIXED COSTS PER ACRE
SHREDDER 4R	2,31	APR	1.00	0.349	0.264	2.85	4.85
PICKUP TRUCK	10	JUNE	0.30	0.375	0.300	1.53	1.29
SHREDDER 4R	2,31	JUNE	1.00	0.349	0.264	2.85	4.85
SHREDDER 4R	2,31	JULY	1.00	0.349	0.264	2.85	4.85
SHREDDER 4R	2,31	AUG	1.00	0.349	0.264	2.85	4.85
MOLDBOARD PLOW	2,33	AUG	1.00	0.504	0.382	4.82	9.29
TANDEM DISC 6R	2,36	AUG	1.00	0.146	0.110	1.23	2.71
TOTALS				2.421	1.850	18.98	32.70

PROJECTIONS FOR PLANNING PURPOSES ONLY
NOT TO BE USED WITHOUT UPDATING AFTER 10/09/80. B-1241(C18)

KLEINGRASS PASTURE, DRYLAND, COASTAL BEND REGION
ESTIMATED COSTS AND RETURNS PER ACRE

CATEGORY	PROJECTED YIELD	UNIT	PROJECTED $/UNIT	PROJECTED VALUE	YOUR ESTIMATE
1. GROSS RECEIPTS					
KLEINGRASS SEED	30.00	LB.	3.36	100.80	________
TOTAL PROJECTED RETURNS				$ 100.80	$________
2. VARIABLE COSTS	INPUT USE				
PREHARVEST COSTS					
NITROGEN	60.00	LB.	0.19	11.40	________
PHOSPHOROUS	30.00	LB.	0.26	7.80	________
FERTILIZER APPLI	1.00	APPL	2.25	2.25	________
FUEL & LUBE--TRACTOR		ACRE		1.04	________
EQUIPMENT		ACRE		1.67	________
REPAIRS------TRACTOR		ACRE		0.28	________
EQUIPMENT		ACRE		0.47	________
LABOR--------MACHINERY	0.67	HOUR	4.00	2.70	________
OPERATING CAPITAL	10.28	DOL.	0.15	1.54	________
SUBTOTAL, PREHARVEST		ACRE		$ 29.15	$________
HARVEST COSTS					
GRASS COMBINING	1.00	ACRE	15.00	15.00	________
SUBTOTAL, HARVEST		ACRE		$ 15.00	$________
TOTAL VARIABLE COSTS		ACRE		$ 44.15	$________
3. INCOME ABOVE VARIABLE COSTS		ACRE		$ 56.65	$________
4. FIXED COSTS					
DEPREC.,INTEREST,TAXES & INSUR.					
TRACTOR		ACRE		1.59	________
EQUIPMENT		ACRE		2.56	________
PRORATED ESTABLISHMENT	83.65	DOL.	0.10	8.36	________
LAND (NET SHARE-RENT)		ACRE		15.00	________
TOTAL FIXED COSTS		ACRE		$ 27.51	$________
5. TOTAL PROJECTED COSTS		ACRE		$ 71.67	$________
6. NET PROJECTED RETURNS		ACRE		$ 29.13	$________

ESTABLISHMENT COST PRORATED OVER 15 YEARS.

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KLEINGRASS PASTURE, DRYLAND, COASTAL BEND REGION
ESTIMATED COSTS AND RETURNS PER ACRE

OPERATION	ITEM NO.	DATE	TIMES OVER	LABOR HOURS	MACHINE HOURS	FUEL, OIL, LUB., REP. PER ACRE	FIXED COSTS PER ACRE
PICKUP TRUCK	10	OCT	0.10	0.125	0.100	0.51	0.43
PICKUP TRUCK	10	FEB	0.10	0.125	0.100	0.51	0.43
PICKUP TRUCK	10	APR	0.10	0.125	0.100	0.51	0.43
PICKUP TRUCK	10	JUNE	0.10	0.125	0.100	0.51	0.43
SHREDDER 4R	2,31	JULY	0.50	0.175	0.132	1.43	2.43
TOTALS				0.675	0.532	3.46	4.15

PROJECTIONS FOR PLANNING PURPOSES ONLY
NOT TO BE USED WITHOUT UPDATING AFTER 10/09/80. B-1241(C18)

KLEINGRASS ESTABLISHMENT, DRYLAND, COASTAL BEND REGION
ESTIMATED COSTS AND RETURNS PER ACRE

CATEGORY	PROJECTED YIELD	UNIT	PROJECTED $/UNIT	PROJECTED VALUE	YOUR ESTIMATE
1. GROSS RECEIPTS					
TOTAL PROJECTED RETURNS			$	0.0	$________
2. VARIABLE COSTS	INPUT USE				
PREHARVEST COSTS					
KLEINGRASS SEED	0.80	LB.	3.36	2.69	________
CUSTOM PLANT	1.00	ACRE	4.50	4.50	________
NITROGEN	30.00	LB.	0.19	5.70	________
PHOSPHOROUS	30.00	LB.	0.26	7.80	________
FERTILIZER APPLI	1.00	APPL	2.25	2.25	________
BANVEL	4.00	OZ.	0.29	1.16	________
HERBICIDE APPLI.	1.00	APPL	1.90	1.90	________
FUEL & LUBE--TRACTOR		ACRE		6.22	________
EQUIPMENT		ACRE		1.67	________
REPAIRS------TRACTOR		ACRE		1.66	________
EQUIPMENT		ACRE		1.79	________
LABOR--------MACHINERY	1.54	HOUR	4.00	6.16	________
OPERATING CAPITAL	29.76	DOL.	0.15	4.46	________
SUBTOTAL, PREHARVEST		ACRE	$	47.97	$________
HARVEST COSTS					
SUBTOTAL, HARVEST		ACRE	$	0.0	$________
TOTAL VARIABLE COSTS		ACRE	$	47.97	$________
3. INCOME ABOVE VARIABLE COSTS		ACRE	$	-47.97	$________
4. FIXED COSTS					
DEPREC.,INTEREST,TAXES & INSUR.					
TRACTOR		ACRE		9.46	________
EQUIPMENT		ACRE		11.21	________
LAND (NET SHARE-RENT)		ACRE		15.00	________
TOTAL FIXED COSTS		ACRE	$	35.67	$________
5. TOTAL PROJECTED COSTS		ACRE	$	83.65	$________
6. NET PROJECTED RETURNS		ACRE	$	-83.65	$________

LAND CHARGE BASED ON FULL YEAR BASIS.

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KLEINGRASS ESTABLISHMENT, DRYLAND, COASTAL BEND REGION
ESTIMATED COSTS AND RETURNS PER ACRE

OPERATION	ITEM NO.	DATE	TIMES OVER	LABOR HOURS	MACHINE HOURS	FUEL,OIL, LUB.,REP. PER ACRE	FIXED COSTS PER ACRE
MCLDBOARD PLOW	2,33	FEB	1.00	0.504	0.382	4.82	9.29
CFFSET DISC	2,37	FEB	2.00	0.390	0.296	3.26	6.96
TANDEM DISC 6R	2,36	FEB	1.00	0.146	0.110	1.23	2.71
PICKUP TRUCK	10	FEB	0.10	0.125	0.100	0.51	0.43
PICKUP TRUCK	10	MAR	0.10	0.125	0.100	0.51	0.43
PICKUP TRUCK	10	MAY	0.10	0.125	0.100	0.51	0.43
PICKUP TRUCK	10	DEC	0.10	0.125	0.100	0.51	0.43
TOTALS				1.540	1.188	11.35	20.67

PROJECTICNS FOR PLANNING PURPOSES ONLY
NOT TO BE USED WITHOUT UPDATING AFTER 10/09/80. B-1241(C18)

COASTAL BERMUDAGRASS PASTURE, DRYLAND, TEXAS COASTAL BEND REGION
ESTIMATED COSTS AND RETURNS PER ACRE

CATEGORY	PROJECTED YIELD	UNIT	PROJECTED $/UNIT	PROJECTED VALUE	YOUR ESTIMATE
1. GROSS RECEIPTS					
GRAZING	4.00	AUM	6.00	24.00	________
TOTAL PROJECTED RETURNS				$ 24.00	$________
2. VARIABLE COSTS	INPUT USE				
PREHARVEST COSTS					
NITROGEN	60.00	LB.	0.19	11.40	________
PHOSPHOROUS	30.00	LB.	0.26	7.80	________
FERTILIZER APPLI	1.00	APPL	2.25	2.25	________
FUEL & LUBE--TRACTOR		ACRE		0.0	________
EQUIPMENT		ACRE		1.25	________
REPAIRS------TRACTOR		ACRE		0.0	________
EQUIPMENT		ACRE		0.28	________
LABOR--------MACHINERY	0.37	HOUR	4.00	1.50	________
OPERATING CAPITAL	15.06	DOL.	0.15	2.26	________
SUBTOTAL, PREHARVEST		ACRE		$ 26.74	$________
HARVEST COSTS					
SUBTOTAL, HARVEST		ACRE		$ 0.0	$________
TOTAL VARIABLE COSTS		ACRE		$ 26.74	$________
3. INCOME ABOVE VARIABLE COSTS		ACRE		$ -2.74	$________
4. FIXED COSTS					
DEPREC.,INTEREST,TAXES & INSUR.					
TRACTOR		ACRE		0.0	________
EQUIPMENT		ACRE		1.29	________
PRORATED ESTABLISHMENT	116.96	DOL.	0.10	11.70	________
LAND (NET SHARE-RENT)		ACRE		15.00	________
TOTAL FIXED COSTS		ACRE		$ 27.99	$________
5. TOTAL PROJECTED COSTS		ACRE		$ 54.72	$________
6. NET PROJECTED RETURNS		ACRE		$ -30.72	$________

ESTABLISHMENT COSTS PRORATED OVER TEN YEARS.

COASTAL BERMUDAGRASS PASTURE, DRYLAND, TEXAS COASTAL BEND REGION
ESTIMATED COSTS AND RETURNS PER ACRE

OPERATION	ITEM NO.	DATE	TIMES OVER	LABOR HOURS	MACHINE HOURS	FUEL,OIL, LUB.,REP. PER ACRE	FIXED COSTS PER ACRE
PICKUP TRUCK	10	JUNE	0.30	0.375	0.300	1.53	1.29
TOTALS				0.375	0.300	1.53	1.29

PROJECTIONS FOR PLANNING PURPOSES ONLY
NOT TO BE USED WITHOUT UPDATING AFTER 10/09/80. B-1241(C18)

BUFFEL GRASS PASTURE, DRYLAND, TEXAS COASTAL BEND REGION
ESTIMATED COSTS AND RETURNS PER ACRE

CATEGORY	PROJECTED YIELD	UNIT	PROJECTED $/UNIT	PROJECTED VALUE	YOUR ESTIMATE
1. GROSS RECEIPTS					
GRAZING	2.50	AUM	6.00	15.00	________
TOTAL PROJECTED RETURNS				$ 15.00	$________
2. VARIABLE COSTS	INPUT USE				
PREHARVEST COSTS					
FUEL & LUBE--TRACTOR		ACRE		0.0	________
EQUIPMENT		ACRE		1.04	________
REPAIRS------TRACTOR		ACRE		0.0	________
EQUIPMENT		ACRE		0.23	________
LABOR--------MACHINERY	0.31	HOUR	4.00	1.25	________
OTHER	0.50	HOUR	4.00	2.00	________
OPERATING CAPITAL	0.64	DOL.	0.15	0.10	________
SUBTOTAL, PREHARVEST		ACRE		$ 4.62	$________
HARVEST COSTS					
SUBTOTAL, HARVEST		ACRE		$ 0.0	$________
TOTAL VARIABLE COSTS		ACRE		$ 4.62	$________
3. INCOME ABOVE VARIABLE COSTS		ACRE		$ 10.38	$________
4. FIXED COSTS					
DEPREC.,INTEREST,TAXES & INSUR.					
TRACTOR		ACRE		0.0	________
EQUIPMENT		ACRE		1.07	________
PRORATED ESTABLISHMENT	133.89	DOL.	0.10	13.39	________
LAND (NET SHARE-RENT)		ACRE		15.00	________
TOTAL FIXED COSTS		ACRE		$ 29.46	$________
5. TOTAL PROJECTED COSTS		ACRE		$ 34.08	$________
6. NET PROJECTED RETURNS		ACRE		$ -19.08	$________

ESTABLISHMENT COSTS PRORATED OVER TEN YEARS.

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BUFFEL GRASS PASTURE, DRYLAND, TEXAS COASTAL BEND REGION
ESTIMATED COSTS AND RETURNS PER ACRE

OPERATION	ITEM NO.	DATE	TIMES OVER	LABOR HOURS	MACHINE HOURS	FUEL,OIL, LUB.,REP. PER ACRE	FIXED COSTS PER ACRE
PICKUP TRUCK	10	FEB	0.05	0.062	0.050	0.25	0.21
PICKUP TRUCK	10	APR	0.05	0.062	0.050	0.25	0.21
PICKUP TRUCK	10	JUNE	0.05	0.062	0.050	0.25	0.21
PICKUP TRUCK	10	AUG	0.05	0.062	0.050	0.25	0.21
PICKUP TRUCK	10	OCT	0.05	0.062	0.050	0.25	0.21
TOTALS				0.312	0.250	1.27	1.07

PROJECTIONS FOR PLANNING PURPOSES ONLY
NOT TO BE USED WITHOUT UPDATING AFTER 10/09/80. B-1241(C18)

BUFFEL GRASS ESTAB., DRYLAND, TEXAS COASTAL BEND REGION
ESTIMATED COSTS AND RETURNS PER ACRE

CATEGORY	PROJECTED YIELD	UNIT	PROJECTED $/UNIT	PROJECTED VALUE	YOUR ESTIMATE
1. GROSS RECEIPTS					
TOTAL PROJECTED RETURNS				$ 0.0	$________
2. VARIABLE COSTS	INPUT USE				
PREHARVEST COSTS					
BUFFEL GRASS SD	4.00	LB.	2.60	10.40	________
BRUSH CLEARING	1.00	ACRE	75.00	75.00	________
FUEL & LUBE--TRACTOR		ACRE		3.91	________
EQUIPMENT		ACRE		1.04	________
REPAIRS------TRACTOR		ACRE		1.04	________
EQUIPMENT		ACRE		0.61	________
LABOR--------MACHINERY	0.97	HOUR	4.00	3.87	________
OPERATING CAPITAL	80.40	DOL.	0.15	12.06	________
SUBTOTAL, PREHARVEST		ACRE		$ 107.93	$________
HARVEST COSTS					
SUBTOTAL, HARVEST		ACRE		$ 0.0	$________
TOTAL VARIABLE COSTS		ACRE		$ 107.93	$________
3. INCOME ABOVE VARIABLE COSTS		ACRE		$ -107.93	$________
4. FIXED COSTS					
DEPREC., INTEREST, TAXES & INSUR.					
TRACTOR		ACRE		5.95	________
EQUIPMENT		ACRE		5.01	________
LAND (NET SHARE-RENT)		ACRE		15.00	________
TOTAL FIXED COSTS		ACRE		$ 25.96	$________
5. TOTAL PROJECTED COSTS		ACRE		$ 133.89	$________
6. NET PROJECTED RETURNS		ACRE		$ -133.89	$________

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BUFFEL GRASS ESTAB., DRYLAND, TEXAS COASTAL BEND REGION
ESTIMATED COSTS AND RETURNS PER ACRE

OPERATION	ITEM NO.	DATE	TIMES OVER	LABOR HOURS	MACHINE HOURS	FUEL, OIL, LUB., REP. PER ACRE	FIXED COSTS PER ACRE
PICKUP TRUCK	10	JAN	0.05	0.062	0.050	0.25	0.21
PICKUP TRUCK	10	FEB	0.05	0.062	0.050	0.25	0.21
TANDEM DISC 6R	2,36	MAR	2.00	0.292	0.221	2.45	5.42
PICKUP TRUCK	10	MAR	0.05	0.062	0.050	0.25	0.21
BROADCAST SEEDER	2,34	APR	1.00	0.135	0.103	1.10	1.92
CULTIPACKER	2,39	APR	1.00	0.227	0.172	1.79	2.55
PICKUP TRUCK	10	APR	0.05	0.062	0.050	0.25	0.21
PICKUP TRUCK	10	MAY	0.05	0.062	0.050	0.25	0.21
TOTALS				0.966	0.745	6.61	10.96

PROJECTIONS FOR PLANNING PURPOSES ONLY
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GRAIN SORGHUM, UPLAND, TEXAS COASTAL BEND REGION
ESTIMATED COSTS AND RETURNS PER ACRE

CATEGORY	PROJECTED YIELD	UNIT	PROJECTED $/UNIT	PROJECTED VALUE	YOUR ESTIMATE
1. GROSS RECEIPTS					
SORGHUM	30.00	CWT.	4.70	141.00	________
TOTAL PROJECTED RETURNS				$ 141.00	$________
2. VARIABLE COSTS	INPUT USE				
PREHARVEST COSTS					
SORGHUM SEED	6.00	LB.	0.52	3.12	________
NITROGEN	60.00	LB.	0.19	11.40	________
PHOSPHOROUS	30.00	LB.	0.26	7.80	________
POTASSIUM	15.00	LB.	0.18	2.70	________
MILOGARD	1.00	LB.	2.35	2.35	________
FUEL & LUBE--TRACTOR		ACRE		13.24	________
EQUIPMENT		ACRE		5.55	________
REPAIRS------TRACTOR		ACRE		3.43	________
EQUIPMENT		ACRE		3.12	________
LABOR--------MACHINERY	4.54	HOUR	4.00	18.16	________
OPERATING CAPITAL	25.12	DOL.	0.15	3.77	________
SUBTOTAL, PREHARVEST		ACRE		$ 74.64	$________
HARVEST COSTS					
CUST. HARV. SORG	1.00	ACRE	10.00	10.00	________
GRAIN HAULING	30.00	CWT.	0.25	7.50	________
SUBTOTAL, HARVEST		ACRE		$ 17.50	$________
TOTAL VARIABLE COSTS		ACRE		$ 92.14	$________
3. INCOME ABOVE VARIABLE COSTS		ACRE		$ 48.86	$________
4. FIXED COSTS					
DEPREC.,INTEREST,TAXES & INSUR.					
TRACTOR		ACRE		23.89	________
EQUIPMENT		ACRE		17.12	________
LAND (NET SHARE-RENT)		ACRE		44.05	________
TOTAL FIXED COSTS		ACRE		$ 85.07	$________
5. TOTAL PROJECTED COSTS		ACRE		$ 177.21	$________
6. NET PROJECTED RETURNS		ACRE		$ -36.21	$________

LAND (NET RENT) BASED ON 25% OF GROSS INCOME
NO COST SHARING.

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GRAIN SORGHUM, UPLAND, TEXAS COASTAL BEND REGION
ESTIMATED COSTS AND RETURNS PER ACRE

OPERATION	ITEM NO.	DATE	TIMES OVER	LABOR HOURS	MACHINE HOURS	FUEL, OIL, LUB., REP. PER ACRE	FIXED COSTS PER ACRE
SHREDDER 4R	3,31	AUG	1.00	0.349	0.264	2.23	4.58
TANDEM DISC 4R	3,62	AUG	1.00	0.216	0.164	1.33	3.27
CHISEL PLOW	3,69	SEPT	1.00	0.252	0.191	1.53	3.76
TANDEM DISC 4R	3,62	OCT	1.00	0.216	0.164	1.33	3.27
BEDDER 4R	3,67	NOV	1.00	0.224	0.170	1.43	2.32
BEDDER 4R	3,67	DEC	1.00	0.224	0.170	1.43	2.32
PICKUP TRUCK	11	JAN	1.33	1.662	1.330	7.12	4.95
ROW DISC 4R	3,66	FEB	1.00	0.216	0.164	1.31	3.51
PLANTER 4R	3,72	MAR	1.00	0.299	0.226	2.00	3.68
ROLLER 4R	3,77	MAR	1.00	0.168	0.127	0.98	1.57
SPRAYER 4R	3,74	MAR	1.00	0.310	0.235	2.03	3.61
CULTIVATOR 4R	3,68	MAR	1.00	0.202	0.153	1.32	2.09
CULTIVATOR 4R	3,68	APR	1.00	0.202	0.153	1.32	2.09
TOTALS				4.540	3.510	25.34	41.01