

PROJECTIONS FOR PLANNING PURPOSES ONLY
NOT TO BE USED WITHOUT UPDATING AFTER 10/09/80.

B-1241 (C18)

COASTAL PLAIN CORN, COASTAL BEND REGION
ESTIMATED COSTS AND RETURNS PER ACRE

CATEGORY	PROJECTED YIELD	UNIT	PROJECTED \$/UNIT	PROJECTED VALUE	YOUR ESTIMATE
1. GROSS RECEIPTS					
CORN	75.00	BU.	2.75	206.25	
TOTAL PROJECTED RETURNS				\$ 206.25	\$
2. VARIABLE COSTS					
PREHARVEST COSTS					
SEED CORN/GRAIN	14.00	LB.	0.77	10.78	
NITROGEN	120.00	LB.	0.19	22.80	
PHOSPHOROUS	60.00	LB.	0.26	15.60	
ZINC SULFATE	10.00	LB.	0.32	3.20	
FURADAN	8.00	LB.	0.80	6.40	
ATRAZINE	1.25	LB.	2.00	2.50	
LASSO	1.00	QT.	4.38	4.38	
FUEL & LUBE--TRACTOR		ACRE		11.27	
EQUIPMENT		ACRE		2.21	
REPAIRS-----TRACTOR		ACRE		3.01	
EQUIPMENT		ACRE		1.77	
LABOR-----MACHINERY	2.55	HOUR	4.00	10.19	
OPERATING CAPITAL	37.91	DOL.	0.15	5.69	
SUBTOTAL, PREHARVEST		ACRE		\$ 99.80	\$
HARVEST COSTS					
CORN HARV & HAUL	42.00	CWT.	0.60	25.20	
SUBTOTAL, HARVEST		ACRE		\$ 25.20	\$
TOTAL VARIABLE COSTS		ACRE		\$ 125.00	\$
3. INCOME ABOVE VARIABLE COSTS		ACRE		\$ 81.25	\$
4. FIXED COSTS					
DEPREC., INTEREST, TAXES & INSUR.					
TRACTOR		ACRE		17.14	
EQUIPMENT		ACRE		11.95	
LAND (NET SHARE-RENT)		ACRE		44.80	
TOTAL FIXED COSTS		ACRE		\$ 73.89	\$
5. TOTAL PROJECTED COSTS		ACRE		\$ 198.89	\$
6. NET PROJECTED RETURNS		ACRE		\$ 7.36	\$

RENT EQUALS 1/3 OF GROSS LESS 1/3 OF FERT., HERB., HARVEST AND HAUL

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COASTAL PLAIN CORN, COASTAL BEND REGION
ESTIMATED COSTS AND RETURNS PER ACRE

OPERATION	ITEM NO.	DATE	TIMES OVER	LABOR HOURS	MACHINE HOURS	FUEL, OIL, LUB., REP. PER ACRE	FIXED COSTS PER ACRE
SHREDDER 4R	2,31	AUG	1.00	0.349	0.264	2.85	4.85
TANDEM DISC 6R	2,36	AUG	1.00	0.146	0.110	1.23	2.71
BEDDER 6R	2,35	SEPT	1.00	0.151	0.115	1.23	1.96
EEDDER 6R	2,35	OCT	1.00	0.151	0.115	1.23	1.96
EEDDER 6R	2,35	NOV	1.00	0.151	0.115	1.23	1.96
ROW DISC 6R	2,41	JAN	1.00	0.146	0.110	1.16	2.17
PICKUP TRUCK	10	FEB	0.53	0.662	0.530	2.70	2.28
PLANTER 6R	2,40	MAR	1.00	0.202	0.153	1.77	3.83
ROLLER 6R	2,38	MAR	1.00	0.113	0.086	0.87	1.16
HERB. APPLI.	2,49	MAR	1.00	0.203	0.154	1.68	2.74
CULTIVATOR 6R	2,42	MAR	1.00	0.136	0.103	1.17	1.75
CULTIVATOR 6R	2,42	APR	1.00	<u>0.136</u>	<u>0.103</u>	<u>1.17</u>	<u>1.75</u>
TOTALS				2.547	1.958	18.26	29.09

PEANUTS, DRYLAND, COASTAL BEND REGION
ESTIMATED COSTS AND RETURNS PER ACRE

CATEGORY	PROJECTED YIELD	UNIT	PROJECTED \$/UNIT	PROJECTED VALUE	YOUR ESTIMATE
1. GROSS RECEIPTS					
PEANUTS	15.00	CWT.	22.75	341.25	-----
TOTAL PROJECTED RETURNS				\$ 341.25	\$ -----
2. VARIABLE COSTS					
PREHARVEST COSTS		INPUT USE			
PEANUT SEED	55.00	LB.	0.54	29.70	-----
NITROGEN	20.00	LB.	0.19	3.80	-----
PHOSPHOROUS	40.00	LB.	0.26	10.40	-----
POTASSIUM	25.00	LB.	0.18	4.50	-----
TREPLAN	0.50	QT.	7.00	3.50	-----
BRAVO	3.00	PINT	2.34	7.02	-----
FUNGICIDE APPLI.	4.00	APPL	2.40	9.60	-----
OATS SEED	2.00	BU.	4.58	9.16	-----
ALLOTMENT LEASE	15.00	CWT.	2.25	33.75	-----
FERTILIZER APPLI	1.00	APPL	2.25	2.25	-----
FUEL & LUBE--TRACTOR		ACRE		8.19	-----
EQUIPMENT		ACRE		11.15	-----
REPAIRS-----TRACTOR		ACRE		1.62	-----
EQUIPMENT		ACRE		5.66	-----
LABOR-----MACHINERY	6.28	HR	4.00	25.13	-----
OPERATING CAPITAL	47.28	DOL.	0.15	7.09	-----
SUBTOTAL, PREHARVEST		ACRE		\$ 172.51	\$ -----
HARVEST COSTS					
PEANUT HAULING	20.00	CWT.	0.40	8.00	-----
PEANUT DRYING	1.00	TON	25.00	25.00	-----
FUEL & LUBE--TRACTOR		ACRE		7.42	-----
REPAIRS-----TRACTOR		ACRE		1.55	-----
EQUIPMENT		ACRE		1.54	-----
LABOR-----MACHINERY	2.30	HR	4.00	9.22	-----
SUBTOTAL, HARVEST		ACRE		\$ 52.73	\$ -----
TOTAL VARIABLE COSTS		ACRE		\$ 225.24	\$ -----
3. INCOME ABOVE VARIABLE COSTS		ACRE		\$ 116.01	\$ -----
4. FIXED COSTS					
DEPREC., INTEREST, TAXES & INSUR.					
TRACTOR		ACRE		28.29	-----
EQUIPMENT		ACRE		57.84	-----
LAND (NET SHARE-RENT)		ACRE		69.76	-----
TOTAL FIXED COSTS		ACRE		\$ 155.88	\$ -----
5. TOTAL PROJECTED COSTS		ACRE		\$ 381.12	\$ -----
6. NET PROJECTED RETURNS		ACRE		\$ -39.87	\$ -----
RENT EQUALS 1/4 OF GROSS LESS 1/4 OF FERT., HERB., INSECT. AND HARVEST					

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PEANUTS, DRYLAND, COASTAL BEND REGION
ESTIMATED COSTS AND RETURNS PER ACRE

OPERATION	ITEM NO.	DATE	TIMES OVER	LABOR HOURS	MACHINE HOURS	FUEL, OIL, LUB., REP. PER ACRE	FIXED COSTS PER ACRE
GRAIN DRILL	6,82	NOV	1.00	0.378	0.286	1.35	5.93
TANDEM DISC 4R	5,62	MAR	1.00	0.216	0.164	0.92	2.67
PICKUP TRUCK	11	MAR	2.67	3.337	2.670	14.29	9.93
MB PLOW 4 BOTTOM	5,83	APR	1.00	0.644	0.488	3.59	7.98
ROW DISC 4R	5,66	MAY	1.00	0.216	0.164	0.90	2.91
PLANTER PEANUT 4	5,85	JUNE	1.00	0.318	0.241	1.55	4.27
SPRAYER HERBICID	6,86	JUNE	1.00	0.322	0.244	0.85	2.21
PICKER WHEELS	6,87	JUNE	1.00	0.239	0.181	0.56	3.67
CULTIVATOR ROLL	5,88	JUNE	1.00	0.306	0.232	1.30	3.23
CULTIVATOR ROLL	5,88	JULY	1.00	0.306	0.232	1.30	3.23
DIGGER PEANUT	5,90	SEPT	1.00	1.152	0.873	5.32	12.27
COMBINE PEANUT	5,80	SEPT	1.00	<u>1.152</u>	<u>0.873</u>	<u>5.18</u>	<u>27.82</u>
TOTALS				8.587	6.647	37.12	86.12

PEANUTS, IRRIGATED, COASTAL BEND REGION
ESTIMATED COSTS AND RETURNS PER ACRE

CATEGORY	PROJECTED YIELD	UNIT	PROJECTED \$/UNIT	PROJECTED VALUE	YOUR ESTIMATE
1. GROSS RECEIPTS					
PEANUTS	30.00	CWT.	22.75	682.50	-----
TOTAL PROJECTED RETURNS				\$ 682.50	\$ -----
2. VARIABLE COSTS					
PREHARVEST COSTS		INPUT USE			
PEANUT SEED	80.00	LB.	0.54	43.20	-----
NITROGEN	12.00	LB.	0.19	2.28	-----
PHOSPHOROUS	36.00	LB.	0.26	9.36	-----
POTASSIUM	24.00	LB.	0.18	4.32	-----
TREPLAN	0.50	QT.	7.00	3.50	-----
LASSO	1.00	QT.	4.23	4.23	-----
BRAVO	6.00	PINT	2.34	14.04	-----
FUNGICIDE APPLI.	4.00	APPL	2.40	9.60	-----
SEVIN	1.50	LB.	1.21	1.81	-----
GYPSON	7.00	CWT.	1.50	10.50	-----
OATS SEED	2.00	BU.	4.58	9.16	-----
ALLOTMENT LEASE	30.00	CWT.	2.25	67.50	-----
IRRIGATION WATER	15.00	ACIN			-----
FUEL & LUBE--TRACTOR		ACRE		11.18	-----
EQUIPMENT		ACRE		11.15	-----
IRRIGATION		ACRE		30.00	-----
REPAIRS--TRACTOR		ACRE		2.19	-----
EQUIPMENT		ACRE		6.35	-----
IRRIGATION		ACRE		15.00	-----
LABOR--MACHINERY	7.51	HOOR	4.00	30.03	-----
IRRIGATION	4.50	HOOR	3.50	15.75	-----
OPERATING CAPITAL	85.09	DOL.	0.15	12.76	-----
SUBTOTAL, PREHARVEST		ACRE		\$ 313.91	\$ -----
HARVEST COSTS					
PEANUT HAULING	40.00	CWT.	0.40	16.00	-----
PEANUT DRYING	2.00	TON	25.00	50.00	-----
FUEL & LUBE--TRACTOR		ACRE		7.42	-----
REPAIRS--TRACTOR		ACRE		1.55	-----
EQUIPMENT		ACRE		1.54	-----
LABOR--MACHINERY	2.30	HOOR	4.00	9.22	-----
SUBTOTAL, HARVEST		ACRE		\$ 85.73	\$ -----
TOTAL VARIABLE COSTS		ACRE		\$ 399.64	\$ -----
3. INCOME ABOVE VARIABLE COSTS		ACRE		\$ 282.86	\$ -----
4. FIXED COSTS					
DEPREC., INTEREST, TAXES & INSUR.					
TRACTOR		ACRE		34.50	-----
EQUIPMENT		ACRE		59.58	-----
IRRIGATION		ACRE		60.00	-----
LAND (NET SHARE-RENT)		ACRE		144.69	-----
TOTAL FIXED COSTS		ACRE		\$ 298.77	\$ -----
5. TOTAL PROJECTED COSTS		ACRE		\$ 698.41	\$ -----
6. NET PROJECTED RETURNS		ACRE		\$ -15.91	\$ -----
1/4 OF GROSS LESS 1/4 OF FERT., HERB., INSECT. AND HARVEST					

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PEANUTS, IRRIGATED, COASTAL BEND REGION
ESTIMATED COSTS AND RETURNS PER ACRE

OPERATION	ITEM NO.	DATE	TIMES OVER	LABOR HOURS	MACHINE HOURS	FUEL, OIL, LUB., REP. PER ACRE	FIXED COSTS PER ACRE
DISC-TANDEM	5,81	NOV	1.00	0.216	0.164	0.91	3.21
GRAIN DRILL	6,82	NOV	1.00	0.378	0.286	1.35	5.93
MB PLOW 4 BOTTOM	5,83	MAR	1.00	0.644	0.488	3.59	7.98
EEDDER 4R	5,67	APR	2.00	0.448	0.340	2.00	3.40
PLANTER PEANUT 4	5,85	APR	1.00	0.318	0.241	1.55	4.27
SPRAYER HERBICID	6,86	APR	0.50	0.161	0.122	0.43	1.11
PICKER WHEELS	6,87	APR	0.50	0.119	0.090	0.28	1.83
PICKUP TRUCK	11	APR	2.67	3.337	2.670	14.29	9.93
SPRAYER HERBICID	6,86	MAY	2.00	0.644	0.488	1.70	4.43
CULTIVATOR ROLL	5,88	MAY	1.00	0.306	0.232	1.30	3.23
SPRAYER HERBICID	6,86	JUNE	1.00	0.322	0.244	0.85	2.21
CULTIVATOR ROLL	5,88	JUNE	1.00	0.306	0.232	1.30	3.23
CULTIVATOR ROLL	5,88	JULY	1.00	0.306	0.232	1.30	3.23
DIGGER PEANUT	5,90	CCT	1.00	1.152	0.873	5.32	12.27
COMBINE PEANUT	5,80	OCT	1.00	<u>1.152</u>	<u>0.873</u>	<u>5.18</u>	<u>27.82</u>
TOTALS				9.812	7.575	41.37	94.08

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B-1241 (C18)

SOYBEANS, COASTAL BEND REGION
ESTIMATED COSTS AND RETURNS PER ACRE

CATEGORY	PROJECTED YIELD	UNIT	PROJECTED \$/UNIT	PROJECTED VALUE	YOUR ESTIMATE
1. GROSS RECEIPTS					
SOYBEANS	22.00	BU.	6.15	135.30	
TOTAL PROJECTED RETURNS				\$ 135.30	\$
2. VARIABLE COSTS					
PREHARVEST COSTS					
SOYBEAN SEED	50.00	LB.	0.30	15.00	
NITROGEN	20.00	LB.	0.19	3.80	
PHOSPHOROUS	40.00	LB.	0.26	10.40	
TREFLAN	1.50	QT.	7.00	10.50	
MALATHION	8.00	OZ.	0.09	0.72	
INSECT. APPLI.	1.00	APPL	2.50	2.50	
BENLATE	1.00	LB.	9.00	9.00	
FUNGICIDE APPLI.	1.00	APPL	2.40	2.40	
FUEL & LUBE--TRACTOR		ACRE		12.92	
EQUIPMENT		ACRE		2.21	
REPAIRS-----TRACTOR		ACRE		3.45	
EQUIPMENT		ACRE		1.90	
LABOR-----MACHINERY	2.82	HOOR	4.00	11.30	
OPERATING CAPITAL	35.58	DOL.	0.15	5.34	
SUBTOTAL, PREHARVEST		ACRE		\$ 91.44	\$
HARVEST COSTS					
CUS HARV SOYBEAN	22.00	BU.	0.50	11.00	
SUBTOTAL, HARVEST		ACRE		\$ 11.00	\$
TOTAL VARIABLE COSTS		ACRE		\$ 102.44	\$
3. INCOME ABOVE VARIABLE COSTS		ACRE		\$ 32.86	\$
4. FIXED COSTS					
DEPREC., INTEREST, TAXES & INSUR.					
TRACTOR		ACRE		19.65	
EQUIPMENT		ACRE		15.98	
LAND (NET SHARE-RENT)		ACRE		30.00	
TOTAL FIXED COSTS		ACRE		\$ 65.63	\$
5. TOTAL PROJECTED COSTS		ACRE		\$ 168.07	\$
6. NET PROJECTED RETURNS		ACRE		\$ -32.77	\$

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SOYBEANS, COASTAL BEND REGION
ESTIMATED COSTS AND RETURNS PER ACRE

OPERATION	ITEM NO.	DATE	TIMES OVER	LABOR HOURS	MACHINE HOURS	FUEL, OIL, LUB., REP. PER ACRE	FIXED COSTS PER ACRE
SHREDDER 4R	2,31	SEPT	1.00	0.349	0.264	2.85	4.85
CHISEL PLOW	2,45	SEPT	1.00	0.151	0.115	1.22	3.20
TANDEM DISC 6R	2,36	SEPT	1.00	0.146	0.110	1.23	2.71
TANDEM DISC 6R	2,36	OCT	1.00	0.146	0.110	1.23	2.71
FIELD CULT. 6R	2,43	OCT	1.00	0.136	0.103	1.08	2.38
HERB. APPLI.	2,49	OCT	1.00	0.203	0.154	1.68	2.74
BEDDER 6R	2,35	NOV	1.00	0.151	0.115	1.23	1.96
ROW DISC 6R	2,41	JAN	1.00	0.146	0.110	1.16	2.17
PICKUP TRUCK	10	FEB	0.53	0.662	0.530	2.70	2.28
ROW DISC 6R	2,41	MAR	1.00	0.146	0.110	1.16	2.17
PLANTER 6R	2,40	APR	1.00	0.202	0.153	1.77	3.83
CULTIVATOR 6R	2,42	APR	1.00	0.136	0.103	1.17	1.75
ROLLER 6R	2,38	APR	1.00	0.113	0.086	0.87	1.16
CULTIVATOR 6R	2,42	MAY	1.00	<u>0.136</u>	<u>0.103</u>	<u>1.17</u>	<u>1.75</u>
TOTALS				2.824	2.167	20.49	35.63

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B-1241(C18)

WATERMELONS, COASTAL BEND REGION
ESTIMATED COSTS AND RETURNS PER ACRE

CATEGORY	PROJECTED YIELD	UNIT	PROJECTED \$/UNIT	PROJECTED VALUE	YOUR ESTIMATE
1. GROSS RECEIPTS					
WATERMELONS	160.00	CWT.	6.50	1040.00	_____
TOTAL PROJECTED RETURNS				\$ 1040.00	\$ _____
2. VARIABLE COSTS					
PREHARVEST COSTS					
WATERMELON SEED	0.75	LB.	4.50	3.38	_____
NITROGEN	30.00	LB.	0.19	5.70	_____
PHOSPHOROUS	60.00	LB.	0.26	15.60	_____
POTASSIUM	30.00	LB.	0.18	5.40	_____
SEVIN	1.50	LB.	1.21	1.81	_____
METHYLATE (DEF)	0.10	GAL.	15.10	1.51	_____
METHYL PARATHION	2.00	QT.	2.48	4.96	_____
DIFOLITAN	2.00	QT.	3.50	7.00	_____
INSECT/FUNG APPL	2.00	APPL	0.10	0.20	_____
HOEING	1.00	ACRE	12.00	12.00	_____
FUEL & LUBE--TRACTOR		ACRE		7.43	_____
EQUIPMENT		ACRE		11.15	_____
REPAIRS-----TRACTOR		ACRE		1.49	_____
EQUIPMENT		ACRE		4.06	_____
LABOR-----MACHINERY	6.22	HOUR	4.00	24.89	_____
OPERATING CAPITAL	27.87	DOL.	0.15	4.18	_____
SUBTOTAL, PREHARVEST		ACRE		\$ 110.75	\$ _____
HARVEST COSTS					
BROKERAGE	160.00	CWT.	0.50	80.00	_____
WATERMELON HAUL	160.00	CWT.	3.50	560.00	_____
HAND HARVEST	1.00	ACRE	62.00	62.00	_____
SUBTOTAL, HARVEST		ACRE		\$ 702.00	\$ _____
TOTAL VARIABLE COSTS		ACRE		\$ 812.75	\$ _____
3. INCOME ABOVE VARIABLE COSTS		ACRE		\$ 227.25	\$ _____
4. FIXED COSTS					
DEPREC., INTEREST, TAXES & INSUR.					
TRACTOR		ACRE		15.69	_____
EQUIPMENT		ACRE		17.14	_____
LAND (NET SHARE-RENT)		ACRE		18.00	_____
TOTAL FIXED COSTS		ACRE		\$ 50.83	\$ _____
5. TOTAL PROJECTED COSTS		ACRE		\$ 863.58	\$ _____
6. NET PROJECTED RETURNS		ACRE		\$ 176.42	\$ _____

RENT EQUALS \$18/ACRE

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WATERMELONS, COASTAL BEND REGION
ESTIMATED COSTS AND RETURNS PER ACRE

OPERATION	ITEM NO.	DATE	TIMES OVER	LABOR HOURS	MACHINE HOURS	FUEL, OIL, LUB., REP. PER ACRE	FIXED COSTS PER ACRE
CHISEL PLOW	3,69	OCT	1.00	0.252	0.191	1.53	3.76
TANDEM DISC 4R	5,62	OCT	1.00	0.216	0.164	0.92	2.67
BEDDER 3R	5,78	NOV	1.00	0.168	0.127	0.70	1.23
PICKUP TRUCK	11	JAN	2.67	3.337	2.670	14.29	9.93
BEDDER 3R	5,78	FEB	1.00	0.168	0.127	0.70	1.23
TANDEM DISC 2R	6,61	FEB	0.67	0.326	0.247	0.72	1.81
TANDEM DISC 2R	6,61	MAR	0.67	0.326	0.247	0.72	1.81
PLANTER 1R	6,75	MAR	1.00	0.224	0.170	0.52	1.26
TANDEM DISC 2R	6,61	APR	0.67	0.326	0.247	0.72	1.81
CULTIVATOR 1R	6,76	APR	1.00	0.151	0.115	0.33	0.78
CULTIVATOR 4R	5,68	APR	0.70	0.141	0.107	0.66	1.07
CHISEL PLOW	3,69	MAY	0.67	0.169	0.128	1.02	2.52
SPRAYER 6R	6,46	MAY	2.00	0.419	0.317	1.30	2.95
TOTALS				6.223	4.856	24.12	32.83

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NOT TO BE USED WITHOUT UPDATING AFTER 10/09/80.

B-1241(C18)

FLAX, DRYLAND, TEXAS COASTAL BEND REGION
ESTIMATED COSTS AND RETURNS PER ACRE

CATEGORY	PROJECTED YIELD	UNIT	PROJECTED \$/UNIT	PROJECTED VALUE	YOUR ESTIMATE
1. GROSS RECEIPTS					
FLAX	13.50	BU.	3.40	45.90	
TOTAL PROJECTED RETURNS				\$ 45.90	\$
2. VARIABLE COSTS					
PREHARVEST COSTS					
FLAX SEED	21.00	LB.	0.37	7.77	
MCPA	0.75	PINT	4.20	3.15	
HERBICIDE APPLI.	1.00	APPL	1.90	1.90	
FUEL & LUBE--TRACTOR		ACRE		4.36	
EQUIPMENT		ACRE		2.80	
REPAIRS-----TRACTOR		ACRE		0.85	
EQUIPMENT		ACRE		1.84	
LABOR-----MACHINERY	2.49	HOUR	4.00	9.95	
OPERATING CAPITAL	11.01	DOL.	0.15	1.65	
SUBTOTAL, PREHARVEST		ACRE		\$ 34.26	\$
HARVEST COSTS					
CUSTOM COMBINING	1.00	ACRE	7.00	7.00	
FLAX HAULING	13.50	BU.	0.15	2.02	
SUBTOTAL, HARVEST		ACRE		\$ 9.02	\$
TOTAL VARIABLE COSTS		ACRE		\$ 43.28	\$
3. INCOME ABOVE VARIABLE COSTS		ACRE		\$ 2.62	\$
4. FIXED COSTS					
DEPREC., INTEREST, TAXES & INSUR.					
TRACTOR		ACRE		8.57	
EQUIPMENT		ACRE		13.99	
LAND (NET SHARE-RENT)		ACRE		15.00	
TOTAL FIXED COSTS		ACRE		\$ 37.56	\$
5. TOTAL PROJECTED COSTS		ACRE		\$ 80.85	\$
6. NET PROJECTED RETURNS		ACRE		\$ -34.95	\$

INFORMATION PRESENTED IS PREPARED SOLELY AS A GENERAL GUIDELINE AND IS NOT INTENDED TO RECOGNIZE OR PREDICT THE COSTS AND RETURNS FROM ANY ONE PARTICULAR FARM OR RANCH OPERATION. THESE PROJECTIONS WERE COLLECTED AND/OR DEVELOPED BY STAFF MEMBERS OF THE TEXAS AGRICULTURAL EXTENSION SERVICE AND APPROVED FOR PUBLICATION.

FLAX, DRYLAND, TEXAS COASTAL BEND REGION
ESTIMATED COSTS AND RETURNS PER ACRE

OPERATION	ITEM NO.	DATE	TIMES OVER	LABOR HOURS	MACHINE HOURS	FUEL, OIL, LUB., REP. PER ACRE	FIXED COSTS PER ACRE
SHREDDER 4R	6,31	AUG	1.00	0.349	0.264	0.95	3.33
OFFSET DISC	5,65	AUG	1.00	0.273	0.207	1.19	2.99
CHISEL PLOW	5,69	SEPT	1.00	0.252	0.191	1.05	3.06
TANDEM DISC 4R	5,62	SEPT	1.00	0.216	0.164	0.92	2.67
TANDEM DISC 4R	5,62	OCT	1.00	0.216	0.164	0.92	2.67
GRAIN DRILL	6,32	NOV	1.00	0.344	0.260	1.23	5.35
PICKUP TRUCK	11	NOV	0.67	<u>0.837</u>	<u>0.670</u>	<u>3.59</u>	<u>2.49</u>
TOTALS				2.488	1.920	9.84	22.56

PROJECTIONS FOR PLANNING PURPOSES ONLY
NOT TO BE USED WITHOUT UPDATING AFTER 10/09/80.

B-1241(C18)

COASTAL BERMUDAGRASS ESTAB., DRYLAND, TEXAS COASTAL BEND REGION
ESTIMATED COSTS AND RETURNS PER ACRE

CATEGORY	PROJECTED YIELD	UNIT	PROJECTED		YOUR ESTIMATE
			\$/UNIT	VALUE	
1. GROSS RECEIPTS					
COASTAL HAY	1.00	TON	50.00	50.00	
TOTAL PROJECTED RETURNS				\$ 50.00	\$
2. VARIABLE COSTS					
PREHARVEST COSTS					
CUSTOM SPRIGGING	1.00	ACRE	35.00	35.00	
NITROGEN	40.00	LB.	0.19	7.60	
PHOSPHOROUS	40.00	LB.	0.26	10.40	
FERTILIZER APPLI	1.00	APPL	2.25	2.25	
FUEL & LUBE--TRACTOR		ACRE		12.24	
EQUIPMENT		ACRE		1.25	
REPAIRS-----TRACTOR		ACRE		3.27	
EQUIPMENT		ACRE		2.22	
LABOR-----MACHINERY	2.42	HOOR	4.00	9.68	
OPERATING CAPITAL	26.66	DOL.	0.15	4.00	
SUBTOTAL, PREHARVEST		ACRE		\$ 87.91	\$
HARVEST COSTS					
MOW,RAKE,BALE	33.00	BALE	0.60	19.80	
CUSTOM BALE HAUL	33.00	BALE	0.35	11.55	
SUBTOTAL, HARVEST		ACRE		\$ 31.35	\$
TOTAL VARIABLE COSTS		ACRE		\$ 119.26	\$
3. INCOME ABOVE VARIABLE COSTS		ACRE		\$ -69.26	\$
4. FIXED COSTS					
DEPREC.,INTEREST,TAXES & INSUR.					
TRACTOR		ACRE		18.61	
EQUIPMENT		ACRE		14.10	
LAND (NET SHARE-RENT)		ACRE		15.00	
TOTAL FIXED COSTS		ACRE		\$ 47.70	\$
5. TOTAL PROJECTED COSTS		ACRE		\$ 166.96	\$
6. NET PROJECTED RETURNS		ACRE		\$ -116.96	\$

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