

**PROJECTIONS FOR PLANNING PURPOSES ONLY
NOT TO BE USED WITHOUT UPDATING AFTER 01/15/81. B-1241(C18)**

**WATERMELONS, COASTAL BEND REGION
ESTIMATED COSTS AND RETURNS PER ACRE**

CATEGORY	PROJECTED YIELD	UNIT	PROJECTED		YOUR ESTIMATE
			\$/UNIT	VALUE	
1. GROSS RECEIPTS					
WATERMELONS	160.00	CWT.	6.50	<u>1040.00</u>	_____
TOTAL PROJECTED RETURNS				\$ 1040.00	\$ _____
2. VARIABLE COSTS					
PREHARVEST COSTS					
WATERMELON SEED	0.75	LB.	4.50	3.38	_____
NITROGEN	30.00	LB.	0.19	5.70	_____
PHOSPHOROUS	60.00	LB.	0.28	16.80	_____
POTASSIUM	30.00	LB.	0.18	5.40	_____
SEVIN	1.50	LB.	2.25	3.38	_____
METHYLATE	0.10	GAL.	17.80	1.78	_____
METHYL PARATHION	2.00	QT.	2.42	4.84	_____
DIFOLITAN	2.00	QT.	6.21	12.42	_____
INSECT/FUNG APPL	2.00	APPL	0.10	0.20	_____
HOEING	1.00	ACRE	12.00	12.00	_____
FUEL & LUBE—TRACTOR		ACRE		7.59	_____
EQUIPMENT		ACRE		11.15	_____
REPAIRS—TRACTOR		ACRE		1.48	_____
EQUIPMENT		ACRE		4.17	_____
LABOR—MACHINERY	6.22	HOUR	4.00	24.89	_____
OPERATING CAPITAL	29.82	DOL.	0.15	<u>4.47</u>	_____
SUBTOTAL, PREHARVEST		ACRE		\$ 119.63	\$ _____
HARVEST COSTS					
BROKERAGE	160.00	CWT.	0.50	80.00	_____
WATERMELON HAUL	160.00	CWT.	3.50	560.00	_____
HAND HARVEST	1.00	ACRE	62.00	<u>62.00</u>	_____
SUBTOTAL, HARVEST		ACRE		\$ 702.00	\$ _____
TOTAL VARIABLE COSTS		ACRE		\$ 821.63	\$ _____
3. INCOME ABOVE VARIABLE COSTS		ACRE		\$ 218.37	\$ _____
4. FIXED COSTS					
DEPREC., INTEREST, TAXES & INSUR.					
TRACTOR		ACRE		17.39	_____
EQUIPMENT		ACRE		18.18	_____
LAND (NET SHARE-RENT)		ACRE		<u>18.00</u>	_____
TOTAL FIXED COSTS		ACRE		\$ 53.58	\$ _____
5. TOTAL PROJECTED COSTS		ACRE		\$ 875.20	\$ _____
6. NET PROJECTED RETURNS		ACRE		\$ 164.80	\$ _____

RENT EQUALS \$18/ACRE

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EXTENSION SERVICE AND APPROVED FOR PUBLICATION.

**WATERMELONS, COASTAL BEND REGION
ESTIMATED COSTS AND RETURNS PER ACRE**

OPERATION	ITEM NO.	DATE	TIMES OVER	LABOR HOURS	MACHINE HOURS	FUEL, OIL, LUB., REP. PER ACRE	FIXED COSTS PER ACRE
CHISEL PLOW	3.69	OCT	1.00	0.252	0.191	1.50	3.79
TANDEM DISC 4R	5.62	OCT	1.00	0.216	0.164	0.97	2.76
BEDDER 3R	5.78	NOV	1.00	0.168	0.127	0.74	1.30
PICKUP TRUCK	11	JAN	2.67	3.337	2.670	14.29	9.93
BEDDER 3R	5.78	FEB	1.00	0.168	0.127	0.74	1.30
TANDEM DISC 2R	6.61	FEB	0.67	0.326	0.247	0.76	2.40
TANDEM DISC 2R	6.61	MAR	0.67	0.326	0.247	0.76	2.40
PLANTER 1R	6.75	MAR	1.00	0.224	0.170	0.53	1.43
TANDEM DISC 2R	6.61	APR	0.67	0.326	0.247	0.76	2.40
CULTIVATOR 1R	6.76	APR	1.00	0.151	0.115	0.34	0.89
CULTIVATOR 4R	5.68	APR	0.70	0.141	0.107	0.69	1.15
CHISEL PLOW	3.69	MAY	0.67	0.169	0.128	1.00	2.54
SPRAYER 6R	6.46	MAY	2.00	<u>0.419</u>	<u>0.317</u>	<u>1.31</u>	<u>3.28</u>
TOTALS				6.223	4.856	24.38	35.58

PROJECTIONS FOR PLANNING PURPOSES ONLY
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SOYBEANS, COASTAL BEND REGION
 ESTIMATED COSTS AND RETURNS PER ACRE

CATEGORY	PROJECTED		PROJECTED		YOUR ESTIMATE
	YIELD	UNIT	\$/UNIT	VALUE	
1. GROSS RECEIPTS					
SOYBEANS	22.00	BU.	8.00	176.00	_____
TOTAL PROJECTED RETURNS				\$ 176.00	\$ _____
2. VARIABLE COSTS					
PREHARVEST COSTS		INPUT USE			
SOYBEAN SEED	50.00	LB.	0.30	15.00	_____
NITROGEN	20.00	LB.	0.19	3.80	_____
PHOSPHOROUS	40.00	LB.	0.28	11.20	_____
TRIFLAN	1.50	QT.	7.50	11.25	_____
MALATHION	8.00	OZ.	0.14	1.12	_____
INSECT. APPLI.	1.00	APPL	2.50	2.50	_____
BENLATE	1.00	LB.	10.20	10.20	_____
FUNGICIDE APPL	1.00	APPL	3.00	3.00	_____
FUEL & LUBE--TRACTOR		ACRE		12.09	_____
EQUIPMENT		ACRE		1.34	_____
REPAIRS-----TRACTOR		ACRE		2.96	_____
EQUIPMENT		ACRE		2.39	_____
LABOR-----MACHINERY	2.68	HR	4.00	10.74	_____
OPERATING CAPITAL	35.40	DOL.	0.15	5.31	_____
SUBTOTAL, PREHARVEST		ACRE		\$ 92.90	\$ _____
HARVEST COSTS					
CUS HARV SOYBEAN	22.00	BU.	0.50	11.00	_____
HAUL	22.00	BU.	0.15	3.30	_____
SUBTOTAL, HARVEST		ACRE		\$ 14.30	\$ _____
TOTAL VARIABLE COSTS		ACRE		\$ 107.20	\$ _____
3. INCOME ABOVE VARIABLE COSTS		ACRE		\$ 68.80	\$ _____
4. FIXED COSTS					
DEPREC., INTEREST, TAXES & INSUR.					
TRACTOR		ACRE		16.98	_____
EQUIPMENT		ACRE		15.87	_____
LAND (NET SHARE-RENT)		ACRE		41.33	_____
TOTAL FIXED COSTS		ACRE		\$ 74.19	\$ _____
5. TOTAL PROJECTED COSTS		ACRE		\$ 181.39	\$ _____
6. NET PROJECTED RETURNS		ACRE		\$ -5.39	\$ _____

LAND RENT EQUALS 1/3 OF GROSS LESS 1/3 OF FERTILIZER, HERBICIDE, FUNGICIDE, HARVEST, AND HAUL.

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**SOYBEANS, COASTAL BEND REGION
ESTIMATED COSTS AND RETURNS PER ACRE**

OPERATION	ITEM NO.	DATE	TIMES OVER	LABOR HOURS	MACHINE HOURS	FUEL, OIL, LUB., REP. PER ACRE	FIXED COSTS PER ACRE
SHREDDER 4R	2.31	SEPT	1.00	0.209	0.159	1.68	2.79
CHISEL PLOW	2.45	SEPT	1.00	0.151	0.115	1.20	3.18
TANDEM DISC 6R	2.36	SEPT	1.00	0.146	0.110	1.21	2.69
TANDEM DISC 6R	2.36	OCT	1.00	0.146	0.110	1.21	2.69
FIELD CULT. 6R	2.43	OCT	1.00	0.136	0.103	1.08	2.99
HERB. APPLI.	2.49	OCT	1.00	0.203	0.154	1.65	2.60
BEDDER 6R	2.35	NOV	1.00	0.151	0.115	1.21	1.85
ROW DISC 6R	2.41	JAN	1.00	0.146	0.110	1.15	2.16
PICKUP TRUCK	10	FEB	0.53	0.662	0.530	2.33	1.59
ROW DISC 6R	2.41	MAR	1.00	0.146	0.110	1.15	2.16
PLANTER 6R	2.40	APR	1.00	0.202	0.153	1.74	3.69
CULTIVATOR 6R	2.42	APR	1.00	0.136	0.103	1.15	1.65
ROLLER 6R	2.38	APR	1.00	0.113	0.086	0.86	1.15
CULTIVATOR 6R	2.42	MAY	1.00	<u>0.136</u>	<u>0.103</u>	<u>1.15</u>	<u>1.65</u>
TOTALS				2.684	2.062	18.78	32.86

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FLAX, DRYLAND, TEXAS COASTAL BEND REGION
ESTIMATED COSTS AND RETURNS PER ACRE

CATEGORY	PROJECTED YIELD	UNIT	PROJECTED		YOUR ESTIMATE
			\$/UNIT	VALUE	
1. GROSS RECEIPTS					
FLAX	13.50	BU.	3.40	<u>45.90</u>	_____
TOTAL PROJECTED RETURNS				\$ 45.90	\$ _____
2. VARIABLE COSTS					
PREHARVEST COSTS		INPUT USE			
FLAX SEED	21.00	LB.	0.37	7.77	_____
MCPA	0.75	PINT	4.20	3.15	_____
HERBICIDE APPL	1.00	APPL	2.65	2.65	_____
FUEL & LUBE—TRACTOR		ACRE		4.32	_____
EQUIPMENT		ACRE		2.80	_____
REPAIRS—TRACTOR		ACRE		0.81	_____
EQUIPMENT		ACRE		1.85	_____
LABOR—MACHINERY	2.35	HOUR	4.00	9.39	_____
OPERATING CAPITAL	11.13	DOL.	0.15	<u>1.67</u>	_____
SUBTOTAL, PREHARVEST		ACRE		\$ 34.41	\$ _____
HARVEST COSTS					
CUSTOM COMBINING	1.00	ACRE	7.00	7.00	_____
FLAX HAULING	13.50	BU.	0.15	<u>2.02</u>	_____
SUBTOTAL, HARVEST		ACRE		\$ 9.02	\$ _____
TOTAL VARIABLE COSTS		ACRE		\$ 43.44	\$ _____
3. INCOME ABOVE VARIABLE COSTS		ACRE		\$ 2.46	\$ _____
4. FIXED COSTS					
DEPREC., INTEREST, TAXES & INSUR.					
TRACTOR		ACRE		8.75	_____
EQUIPMENT		ACRE		14.46	_____
LAND (NET SHARE-RENT)		ACRE		<u>15.00</u>	_____
TOTAL FIXED COSTS		ACRE		\$ 38.21	\$ _____
5. TOTAL PROJECTED COSTS		ACRE		\$ 81.65	\$ _____
6. NET PROJECTED RETURNS		ACRE		\$ -35.75	\$ _____

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**FLAX, DRYLAND, TEXAS COASTAL BEND REGION
ESTIMATED COSTS AND RETURNS PER ACRE**

OPERATION	ITEM NO.	DATE	TIMES OVER	LABOR HOURS	MACHINE HOURS	FUEL, OIL, LUB., REP. PER ACRE	FIXED COSTS PER ACRE
SHREDDER 4R	6.31	AUG	1.00	0.209	0.159	0.58	2.18
OFFSET DISC	5.65	AUG	1.00	0.273	0.207	1.35	4.22
CHISEL PLOW	5.69	SEPT	1.00	0.252	0.191	1.10	3.17
TANDEM DISC 4R	5.62	SEPT	1.00	0.216	0.164	0.97	2.76
TANDEM DISC 4R	5.62	OCT	1.00	0.216	0.164	0.97	2.76
GRAIN DRILL	6.32	NOV	1.00	0.344	0.260	1.23	5.61
PICKUP TRUCK	11	NOV	0.67	<u>0.837</u>	<u>0.678</u>	<u>3.59</u>	<u>2.49</u>
TOTALS				2.348	1.814	9.78	23.21

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COASTAL BERMUDAGRASS ESTAB., DRYLAND, TEXAS COASTAL BEND REGION
ESTIMATED COSTS AND RETURNS PER ACRE

CATEGORY	PROJECTED YIELD	UNIT	PROJECTED		YOUR ESTIMATE
			\$/UNIT	VALUE	
1. GROSS RECEIPTS					
COASTAL HAY	1.00	TON	50.00	<u>50.00</u>	_____
TOTAL PROJECTED RETURNS				\$ 50.00	\$ _____
2. VARIABLE COSTS					
INPUT USE					
PREHARVEST COSTS					
CUSTOM SPRIGGING	1.00	ACRE	35.00	35.00	_____
NITROGEN	40.00	LB.	0.19	7.60	_____
PHOSPHOROUS	40.00	LB.	0.28	11.20	_____
FERTILIZER APPL	1.00	APPL	2.50	2.50	_____
FUEL & LUBE—TRACTOR		ACRE		8.90	_____
EQUIPMENT		ACRE		0.76	_____
REPAIRS—TRACTOR		ACRE		2.18	_____
EQUIPMENT		ACRE		2.20	_____
LABOR—MACHINERY	1.86	HR	4.00	7.45	_____
OPERATING CAPITAL	24.65	DOL.	0.15	<u>3.70</u>	_____
SUBTOTAL, PREHARVEST		ACRE		\$ 81.48	\$ _____
HARVEST COSTS					
MOW,RAKE,BALE	33.00	BALE	0.60	19.80	_____
CUSTOM BALE HAUL	33.00	BALE	0.35	<u>11.55</u>	_____
SUBTOTAL, HARVEST		ACRE		\$ 31.35	\$ _____
TOTAL VARIABLE COSTS		ACRE		\$ 112.83	\$ _____
3. INCOME ABOVE VARIABLE COSTS		ACRE		\$ -62.83	\$ _____
4. FIXED COSTS					
DEPREC., INTEREST, TAXES & INSUR.					
TRACTOR		ACRE		12.50	_____
EQUIPMENT		ACRE		11.21	_____
LAND (NET SHARE-RENT)		ACRE		<u>15.00</u>	_____
TOTAL FIXED COSTS		ACRE		\$ 38.71	\$ _____
5. TOTAL PROJECTED COSTS		ACRE		\$ 151.54	\$ _____
6. NET PROJECTED RETURNS		ACRE		\$ -101.54	\$ _____

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COASTAL BERMUDAGRASS ESTAB., DRYLAND, TEXAS COASTAL BEND REGION
ESTIMATED COSTS AND RETURNS PER ACRE

OPERATION	ITEM NO.	DATE	TIMES OVER	LABOR HOURS	MACHINE HOURS	FUEL, OIL, LUB., REP. PER ACRE	FIXED COSTS PER ACRE
SHREDDER 4R	2.31	APR	1.00	0.209	0.159	1.68	2.79
PICKUP TRUCK	10	JUNE	0.30	0.375	0.300	1.32	0.90
SHREDDER 4R	2.31	JUNE	1.00	0.209	0.159	1.68	2.79
SHREDDER 4R	2.31	JULY	1.00	0.209	0.159	1.68	2.79
SHREDDER 4R	2.31	AUG	1.00	0.209	0.159	1.68	2.79
MOLDBOARD PLOW	2.33	AUG	1.00	0.504	0.382	4.75	8.94
TANDEM DISC 6R	2.36	AUG	1.00	<u>0.146</u>	<u>0.110</u>	<u>1.21</u>	<u>2.69</u>
TOTALS				1.863	1.427	14.03	23.71

KLEINGRASS PASTURE, DRYLAND, COASTAL BEND REGION
 ESTIMATED COSTS AND RETURNS PER ACRE

CATEGORY	PROJECTED YIELD	UNIT	PROJECTED		YOUR ESTIMATE
			\$/UNIT	VALUE	
1. GROSS RECEIPTS					
KLEINGRASS SEED	30.00	LB.	3.36	100.80	_____
TOTAL PROJECTED RETURNS				\$ 100.80	\$ _____
2. VARIABLE COSTS					
PREHARVEST COSTS					
NITROGEN	60.00	LB.	0.19	11.40	_____
PHOSPHOROUS	30.00	LB.	0.28	8.40	_____
FERTILIZER APPL	1.00	APPL	2.50	2.50	_____
FUEL & LUBE--TRACTOR		ACRE		0.63	_____
EQUIPMENT		ACRE		1.01	_____
REPAIRS-----TRACTOR		ACRE		0.15	_____
EQUIPMENT		ACRE		0.81	_____
LABOR-----MACHINERY	0.60	HOUR	4.00	2.42	_____
OPERATING CAPITAL	10.39	DOL.	0.15	1.56	_____
SUBTOTAL, PREHARVEST		ACRE		\$ 28.88	\$ _____
HARVEST COSTS					
GRASS COMBINING	1.00	ACRE	15.00	15.00	_____
SUBTOTAL, HARVEST		ACRE		\$ 15.00	\$ _____
TOTAL VARIABLE COSTS		ACRE		\$ 43.88	\$ _____
3. INCOME ABOVE VARIABLE COSTS		ACRE		\$ 56.92	\$ _____
4. FIXED COSTS					
DEPREC., INTEREST, TAXES & INSUR.					
TRACTOR		ACRE		0.88	_____
EQUIPMENT		ACRE		1.72	_____
PRORATED ESTABLISHMENT	84.92	DOL.	0.10	8.49	_____
LAND (NET SHARE-RENT)		ACRE		15.00	_____
TOTAL FIXED COSTS		ACRE		\$ 26.09	\$ _____
5. TOTAL PROJECTED COSTS		ACRE		\$ 69.97	\$ _____
6. NET PROJECTED RETURNS		ACRE		\$ 30.83	\$ _____

ESTABLISHMENT COSTS PRORATED OVER 10 YEARS.

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KLEINGRASS PASTURE, DRYLAND, COASTAL BEND REGION
ESTIMATED COSTS AND RETURNS PER ACRE

OPERATION	ITEM NO.	DATE	TIMES OVER	LABOR HOURS	MACHINE HOURS	FUEL, OIL, LUB., REP. PER ACRE	FIXED COSTS PER ACRE
PICKUP TRUCK	10	OCT	0.10	0.125	0.100	0.44	0.30
PICKUP TRUCK	10	FEB	0.10	0.125	0.100	0.44	0.30
PICKUP TRUCK	10	APR	0.10	0.125	0.100	0.44	0.30
PICKUP TRUCK	10	JUNE	0.10	0.125	0.100	0.44	0.30
SHREDDER 4R	2, 31	JULY	0:50	<u>0.105</u>	<u>0.079</u>	<u>0.84</u>	<u>1.40</u>
TOTALS				0.605	0.479	2.60	2.60

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KLEINGRASS ESTABLISHMENT, DRYLAND, COASTAL BEND REGION
 ESTIMATED COSTS AND RETURNS PER ACRE

CATEGORY	PROJECTED YIELD	UNIT	PROJECTED \$/UNIT	PROJECTED VALUE	YOUR ESTIMATE
1. GROSS RECEIPTS					
TOTAL PROJECTED RETURNS				\$ 0.0	\$ _____
2. VARIABLE COSTS					
PREHARVEST COSTS		INPUT USE			
KLEINGRASS SEED	0.80	LB.	3.36	2.69	_____
CUSTOM PLANT	1.00	ACRE	4.50	4.50	_____
NITROGEN	30.00	LB.	0.19	5.70	_____
PHOSPHOROUS	30.00	LB.	0.28	8.40	_____
FERTILIZER APPL	1.00	APPL	2.50	2.50	_____
BANVEL	4.00	OZ.	0.29	1.16	_____
HERBICIDE APPL	1.00	APPL	2.65	2.65	_____
FUEL & LUBE—TRACTOR		ACRE		6.22	_____
EQUIPMENT		ACRE		1.01	_____
REPAIRS—TRACTOR		ACRE		1.52	_____
EQUIPMENT		ACRE		2.27	_____
LABOR—MACHINERY	1.54	HR	4.00	6.16	_____
OPERATING CAPITAL	30.72	DOL.	0.15	4.61	_____
SUBTOTAL, PREHARVEST		ACRE		\$ 49.39	\$ _____
HARVEST COSTS					
SUBTOTAL, HARVEST		ACRE		\$ 0.0	\$ _____
TOTAL VARIABLE COSTS		ACRE		\$ 49.39	\$ _____
3. INCOME ABOVE VARIABLE COSTS		ACRE		\$ -49.39	\$ _____
4. FIXED COSTS					
DEPREC., INTEREST, TAXES & INSUR.					
TRACTOR		ACRE		8.74	_____
EQUIPMENT		ACRE		11.79	_____
LAND (NET SHARE-RENT)		ACRE		15.00	_____
TOTAL FIXED COSTS		ACRE		\$ 35.53	\$ _____
5. TOTAL PROJECTED COSTS		ACRE		\$ 84.92	\$ _____
6. NET PROJECTED RETURNS		ACRE		\$ -84.92	\$ _____

LAND CHARGE BASED ON FULL YEAR BASIS.

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KLEINGRASS ESTABLISHMENT, DRYLAND, COASTAL BEND REGION
ESTIMATED COSTS AND RETURNS PER ACRE

OPERATION	ITEM NO.	DATE	TIMES OVER	LABOR HOURS	MACHINE HOURS	FUEL, OIL, LUB., REP. PER ACRE	FIXED COSTS PER ACRE
MOLDBOARD PLOW	2,33	FEB	1.00	0.504	0.382	4.75	8.94
OFFSET DISC	2,37	FEB	2.00	0.390	0.296	3.30	7.69
TANDEM DISC 6R	2,36	FEB	1.00	0.146	0.110	1.21	2.69
PICKUP TRUCK	10	FEB	0.10	0.125	0.100	0.44	0.30
PICKUP TRUCK	10	MAR	0.10	0.125	0.100	0.44	0.30
PICKUP TRUCK	10	MAY	0.10	0.125	0.100	0.44	0.30
PICKUP TRUCK	10	DEC	0.10	0.125	0.100	0.44	0.30
TOTALS				1.540	1.188	11.03	20.53

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COASTAL BERMUDAGRASS PASTURE, DRYLAND, TEXAS COASTAL BEND REGION
 ESTIMATED COSTS AND RETURNS PER ACRE

CATEGORY	PROJECTED YIELD	UNIT	PROJECTED		YOUR ESTIMATE
			\$/UNIT	VALUE	
1. GROSS RECEIPTS					
GRAZING	4.00	AUM	6.00	<u>24.00</u>	_____
TOTAL PROJECTED RETURNS				\$ 24.00	\$ _____
2. VARIABLE COSTS					
PREHARVEST COSTS					
NITROGEN	60.00	LB.	0.19	11.40	_____
PHOSPHOROUS	30.00	LB.	0.28	8.40	_____
FERTILIZER APPL	1.00	APPL	2.50	2.50	_____
FUEL & LUBE—TRACTOR		ACRE		0.0	_____
EQUIPMENT		ACRE		0.76	_____
REPAIRS—TRACTOR		ACRE		0.0	_____
EQUIPMENT		ACRE		0.56	_____
LABOR—MACHINERY	0.37	HOUR	4.00	1.50	_____
OPERATING CAPITAL	15.53	DOL.	0.15	<u>2.33</u>	_____
SUBTOTAL, PREHARVEST		ACRE		\$ 27.45	\$ _____
HARVEST COSTS					
SUBTOTAL, HARVEST		ACRE		\$ 0.0	\$ _____
TOTAL VARIABLE COSTS		ACRE		\$ 27.45	\$ _____
3. INCOME ABOVE VARIABLE COSTS		ACRE		\$ -3.45	\$ _____
4. FIXED COSTS					
DEPREC., INTEREST, TAXES & INSUR.					
TRACTOR		ACRE		0.0	_____
EQUIPMENT		ACRE		0.90	_____
PRORATED ESTABLISHMENT	101.54	DOL.	0.10	10.15	_____
LAND (NET SHARE-RENT)		ACRE		<u>15.00</u>	_____
TOTAL FIXED COSTS		ACRE		\$ 26.06	\$ _____
5. TOTAL PROJECTED COSTS		ACRE		\$ 53.51	\$ _____
6. NET PROJECTED RETURNS		ACRE		\$ -29.51	\$ _____

ESTABLISHMENT COSTS PRORATED OVER TEN YEARS.

INFORMATION PRESENTED IS PREPARED SOLELY AS A GENERAL GUIDE AND IS NOT INTENDED TO RECOGNIZE OR PREDICT THE COSTS AND RETURNS FROM ANY ONE PARTICULAR FARM OR RANCH OPERATION. THESE PROJECTIONS WERE COLLECTED AND DEVELOPED BY STAFF MEMBERS OF THE TEXAS AGRICULTURAL EXTENSION SERVICE AND APPROVED FOR PUBLICATION.

COASTAL BERMUDAGRASS PASTURE, DRYLAND, TEXAS COASTAL BEND REGION
ESTIMATED COSTS AND RETURNS PER ACRE

OPERATION	ITEM NO.	DATE	TIMES OVER	LABOR HOURS	MACHINE HOURS	FUEL, OIL, LUB., REP. PER ACRE	FIXED COSTS PER ACRE
PICKUP TRUCK	10	JUNE	0.30	<u>0.375</u>	<u>0.300</u>	<u>1.32</u>	<u>0.90</u>
TOTALS				0.375	0.300	1.32	0.90

PROJECTIONS FOR PLANNING PURPOSES ONLY
 NOT TO BE USED WITHOUT UPDATING AFTER 01/15/81. B-1241(C18)

BUFFEL GRASS PASTURE, DRYLAND, TEXAS COASTAL BEND REGION
 ESTIMATED COSTS AND RETURNS PER ACRE

CATEGORY	PROJECTED YIELD	UNIT	PROJECTED		YOUR ESTIMATE
			\$/UNIT	VALUE	
1. GROSS RECEIPTS					
GRAZING	2.50	AUM	6.00	15.00	_____
TOTAL PROJECTED RETURNS				\$ 15.00	\$ _____
2. VARIABLE COSTS					
PREHARVEST COSTS		INPUT USE			
FUEL & LUBE--TRACTOR		ACRE		0.0	_____
EQUIPMENT		ACRE		0.63	_____
REPAIRS-----TRACTOR		ACRE		0.0	_____
EQUIPMENT		ACRE		0.47	_____
LABOR-----MACHINERY	0.31	HOUR	4.00	1.25	_____
OTHER	0.50	HOUR	4.00	2.00	_____
OPERATING CAPITAL	0.55	DOL.	0.15	0.08	_____
SUBTOTAL, PREHARVEST		ACRE		\$ 4.43	\$ _____
HARVEST COSTS					
SUBTOTAL, HARVEST		ACRE		\$ 0.0	\$ _____
TOTAL VARIABLE COSTS		ACRE		\$ 4.43	\$ _____
3. INCOME ABOVE VARIABLE COSTS		ACRE		\$ 10.57	\$ _____
4. FIXED COSTS					
DEPREC..INTEREST.TAXES & INSUR.					
TRACTOR		ACRE		0.0	_____
EQUIPMENT		ACRE		0.75	_____
PRORATED ESTABLISHMENT	133.02	DOL.	0.10	13.30	_____
LAND (NET SHARE-RENT)		ACRE		15.00	_____
TOTAL FIXED COSTS		ACRE		\$ 29.05	\$ _____
5. TOTAL PROJECTED COSTS		ACRE		\$ 33.49	\$ _____
6. NET PROJECTED RETURNS		ACRE		\$ -18.49	\$ _____

ESTABLISHMENT COSTS PRORATED OVER TEN YEARS.

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