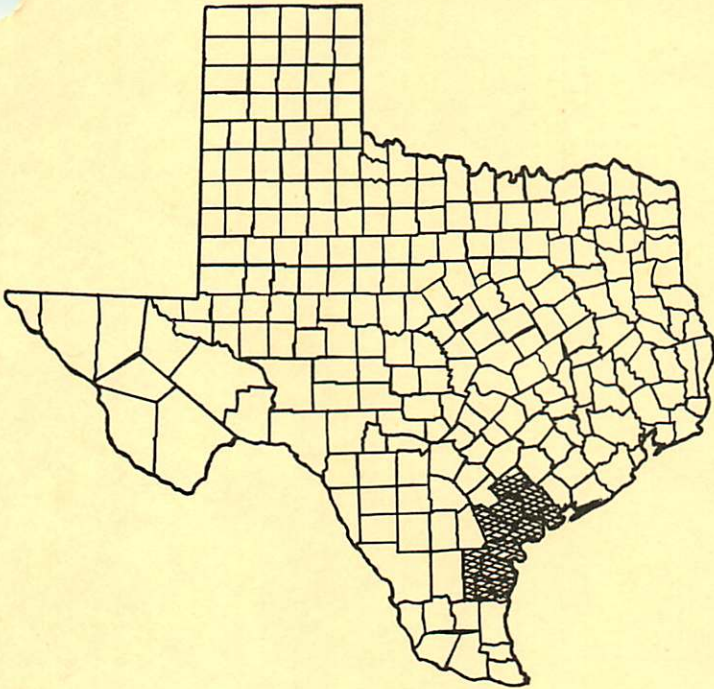


TEXAS COASTAL BEND

SOIL RESOURCE AREA 18



PROJECTIONS FOR PLANNING PURPOSES ONLY
NOT TO BE USED WITHOUT UPDATING AFTER 01/15/81. B-1241(C18)

UPLAND CORN, COASTAL BEND REGION
ESTIMATED COSTS AND RETURNS PER ACRE

CATEGORY	PROJECTED YIELD	UNIT	PROJECTED		YOUR ESTIMATE
			\$/UNIT	VALUE	
1. GROSS RECEIPTS					
CORN	60.00	BU.	3.80	<u>228.00</u>	_____
TOTAL PROJECTED RETURNS				\$ 228.00	\$ _____
2. VARIABLE COSTS					
PREHARVEST COSTS					
SEED	13.00	LB.	0.96	12.48	_____
NITROGEN	100.00	LB.	0.19	19.00	_____
PHOSPHOROUS	30.00	LB.	0.28	8.40	_____
POTASSIUM	15.00	LB.	0.18	2.70	_____
FURADAN	6.00	LB.	1.00	6.00	_____
ERADICANE	6.00	LB.	3.95	23.70	_____
FUEL & LUBE---TRACTOR		ACRE		7.25	_____
EQUIPMENT		ACRE		5.55	_____
REPAIRS-----TRACTOR		ACRE		1.36	_____
EQUIPMENT		ACRE		2.98	_____
LABOR-----MACHINERY	4.18	HR	4.00	16.74	_____
OPERATING CAPITAL	34.84	DOL.	0.15	<u>5.23</u>	_____
SUBTOTAL, PREHARVEST		ACRE		\$ 111.38	\$ _____
HARVEST COSTS					
CORN HARV & HAUL	33.60	CWT.	0.60	<u>20.16</u>	_____
SUBTOTAL, HARVEST		ACRE		\$ 20.16	\$ _____
TOTAL VARIABLE COSTS		ACRE		\$ 131.54	\$ _____
3. INCOME ABOVE VARIABLE COSTS		ACRE		\$ 96.46	\$ _____
4. FIXED COSTS					
DEPREC., INTEREST, TAXES & INSUR.					
TRACTOR		ACRE		14.62	_____
EQUIPMENT		ACRE		15.14	_____
LAND (NET SHARE-RENT)		ACRE		<u>68.59</u>	_____
TOTAL FIXED COSTS		ACRE		\$ 98.35	\$ _____
5. TOTAL PROJECTED COSTS		ACRE		\$ 229.89	\$ _____
6. NET PROJECTED RETURNS		ACRE		\$ -1.89	\$ _____

RENT EQUALS 33% OF GROSS LESS 33% OF HARVEST

INFORMATION PRESENTED IS PREPARED SOLELY AS A GENERAL GUIDE AND IS NOT INTENDED TO RECOGNIZE OR PREDICT THE COSTS AND RETURNS FROM ANY ONE PARTICULAR FARM OR RANCH OPERATION. THESE PROJECTIONS WERE COLLECTED AND DEVELOPED BY STAFF MEMBERS OF THE TEXAS AGRICULTURAL EXTENSION SERVICE AND APPROVED FOR PUBLICATION.

**UPLAND CORN, COASTAL BEND REGION
ESTIMATED COSTS AND RETURNS PER ACRE**

OPERATION	ITEM NO.	DATE	TIMES OVER	LABOR HOURS	MACHINE HOURS	FUEL, OIL, LUB., REP. PER ACRE	FIXED COSTS PER ACRE
SHREDDER 4R	6.31	AUG	1.00	0.209	0.159	0.58	2.18
TANDEM DISC 4R	5.62	AUG	1.00	0.216	0.164	0.97	2.76
BEDDER 4R	5.67	SEPT	1.00	0.224	0.170	1.05	1.80
BEDDER 4R	5.67	DEC	1.00	0.224	0.170	1.05	1.80
PICKUP TRUCK	11	JAN	1.33	1.662	1.330	7.12	4.95
ROW DISC 4R	6.66	FEB	1.00	0.216	0.164	0.52	2.90
PLANTER 4R	5.72	MAR	1.00	0.299	0.226	1.50	2.99
ROLLER 4R	6.77	MAR	1.00	0.168	0.127	0.38	1.18
SPRAYER 4R	6.74	MAR	1.00	0.310	0.235	0.90	2.74
CULTIVATOR 4R	5.68	APR	1.00	0.202	0.153	0.99	1.65
CHISEL PLOW	5.69	APR	1.00	0.252	0.191	1.10	3.17
CULTIVATOR 4R	5.68	MAY	1.00	0.202	0.153	0.99	1.65
TOTALS				4.185	3.241	17.14	29.76

COTTON, DRYLAND, TEXAS COASTAL BEND REGION
 ESTIMATED COSTS AND RETURNS PER ACRE

CATEGORY	PROJECTED		PROJECTED		YOUR ESTIMATE
	YIELD	UNIT	\$/UNIT	VALUE	
1. GROSS RECEIPTS					
COTTON LINT	580.00	LB.	0.80	464.00	_____
COTTONSEED	0.46	TON	120.00	55.20	_____
TOTAL PROJECTED RETURNS				\$ 519.20	\$ _____
2. VARIABLE COSTS					
PREHARVEST COSTS					
SEED	20.00	LB.	0.50	10.00	_____
NITROGEN	50.00	LB.	0.19	9.50	_____
PHOSPHOROUS	35.00	LB.	0.28	9.80	_____
TREFLAN	1.50	QT.	7.50	11.25	_____
BIDRIN	4.00	OZ.	0.36	1.44	_____
PYDRIN	4.00	OZ.	1.04	4.16	_____
GUTHION	1.00	PINT	1.92	1.92	_____
INSECT. APPLI.	3.00	APPL	2.50	7.50	_____
SCOUTING	1.00	ACRE	3.00	3.00	_____
FUEL & LUBE—TRACTOR		ACRE		10.82	_____
EQUIPMENT		ACRE		1.34	_____
REPAIRS—TRACTOR		ACRE		2.65	_____
EQUIPMENT		ACRE		2.46	_____
LABOR—MACHINERY	2.47	HR	4.00	9.89	_____
OPERATING CAPITAL	40.11	DOL.	0.15	6.02	_____
SUBTOTAL, PREHARVEST		ACRE		\$ 91.74	\$ _____
HARVEST COSTS					
DEF	1.00	PINT	2.38	2.38	_____
ACCELERATE	1.00	PINT	1.74	1.74	_____
DESICCANT	1.50	QT.	1.50	2.25	_____
DEFOLIANT APPL	2.00	APPL	2.75	5.50	_____
STRIP & HAUL	26.40	CWT.	2.00	52.80	_____
COTTON GINNING	26.40	CWT.	2.00	52.80	_____
BAGGING & TIES	1.21	BALE	13.00	15.73	_____
SUBTOTAL, HARVEST		ACRE		\$ 133.20	\$ _____
TOTAL VARIABLE COSTS		ACRE		\$ 224.94	\$ _____
3. INCOME ABOVE VARIABLE COSTS		ACRE		\$ 294.26	\$ _____
4. FIXED COSTS					
DEPREC., INTEREST, TAXES & INSUR.					
TRACTOR		ACRE		15.20	_____
EQUIPMENT		ACRE		15.45	_____
LAND (NET SHARE—RENT)		ACRE		107.84	_____
TOTAL FIXED COSTS		ACRE		\$ 138.48	\$ _____
5. TOTAL PROJECTED COSTS		ACRE		\$ 363.42	\$ _____
6. NET PROJECTED RETURNS		ACRE		\$ 155.78	\$ _____

LAND (NET RENT) BASED ON 25% OF GROSS INCOME LESS 25% OF FERT. GIN-BAG-TIES.

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**COTTON, DRYLAND, TEXAS COASTAL BEND REGION
ESTIMATED COSTS AND RETURNS PER ACRE**

OPERATION	ITEM NO.	DATE	TIMES OVER	LABOR HOURS	MACHINE HOURS	FUEL, OIL, LUB., REP. PER ACRE	FIXED COSTS PER ACRE
SHREDDER 4R	2.31	SEPT	1.00	0.209	0.159	1.68	2.79
CHISEL PLOW	2.45	SEPT	1.00	0.151	0.115	1.20	3.18
TANDEM DISC 6R	2.36	SEPT	1.00	0.146	0.110	1.21	2.69
TANDEM DISC 6R	2.36	OCT	1.00	0.146	0.110	1.21	2.69
FIELD CULT. 6R	2.43	OCT	1.00	0.136	0.103	1.08	2.99
HERB. APPLI.	49	OCT	1.00	0.0	0.154	0.14	0.89
BEDDER 6R	2.35	NOV	1.00	0.151	0.115	1.21	1.85
ROW DISC 6R	2.41	JAN	1.00	0.146	0.110	1.15	2.16
PICKUP TRUCK	10	FEB	0.53	0.662	0.530	2.33	1.59
PLANTER 6R	2.40	MAR	1.00	0.202	0.153	1.74	3.69
ROLLER 6R	2.38	MAR	1.00	0.113	0.086	0.86	1.15
CULTIVATOR 6R	2.42	MAR	1.00	0.136	0.103	1.15	1.65
CULTIVATOR 6R	2.42	APR	1.00	0.136	0.103	1.15	1.65
CULTIVATOR 6R	2.42	MAY	1.00	<u>0.136</u>	<u>0.103</u>	<u>1.15</u>	<u>1.65</u>
TOTALS				2.471	2.054	17.27	30.64

PROJECTIONS FOR PLANNING PURPOSES ONLY
NOT TO BE USED WITHOUT UPDATING AFTER 01/15/81. B-1241(C18)

GRAIN SORGHUM, COASTAL PLAIN, TEXAS COASTAL BEND REGION
ESTIMATED COSTS AND RETURNS PER ACRE

CATEGORY	PROJECTED		PROJECTED		YOUR ESTIMATE
	YIELD	UNIT	\$/UNIT	VALUE	
1. GROSS RECEIPTS					
SORGHUM	33.00	CWT.	6.40	211.20	_____
TOTAL PROJECTED RETURNS				\$ 211.20	\$ _____
2. VARIABLE COSTS		INPUT USE			
PREHARVEST COSTS					
SEED	6.00	LB.	0.59	3.54	_____
NITROGEN	70.00	LB.	0.19	13.30	_____
PHOSPHOROUS	30.00	LB.	0.28	8.40	_____
ZINC CHELATE	1.00	PINT	1.00	1.00	_____
FERROUS SULFATE	2.00	LB.	0.11	0.22	_____
MALATHION	8.00	OZ.	0.14	1.12	_____
INSECT. APPLI.	1.00	APPL	2.50	2.50	_____
ATRAZINE	1.00	LB.	2.07	2.07	_____
FUEL & LUBE—TRACTOR		ACRE		9.73	_____
EQUIPMENT		ACRE		1.34	_____
REPAIRS-----TRACTOR		ACRE		2.38	_____
EQUIPMENT		ACRE		2.18	_____
LABOR-----MACHINERY	2.29	HR	4.00	9.16	_____
OPERATING CAPITAL	21.75	DOL.	0.15	3.26	_____
SUBTOTAL, PREHARVEST		ACRE		\$ 60.20	\$ _____
HARVEST COSTS					
SORG HARV & HAUL	33.00	CWT.	0.55	18.15	_____
SUBTOTAL, HARVEST		ACRE		\$ 18.15	\$ _____
TOTAL VARIABLE COSTS		ACRE		\$ 78.35	\$ _____
3. INCOME ABOVE VARIABLE COSTS		ACRE		\$ 132.85	\$ _____
4. FIXED COSTS					
DEPREC., INTEREST, TAXES & INSUR.					
TRACTOR		ACRE		13.66	_____
EQUIPMENT		ACRE		11.02	_____
LAND (NET SHARE-RENT)		ACRE		62.53	_____
TOTAL FIXED COSTS		ACRE		\$ 87.22	\$ _____
5. TOTAL PROJECTED COSTS		ACRE		\$ 165.57	\$ _____
6. NET PROJECTED RETURNS		ACRE		\$ 45.63	\$ _____

LAND CHARGE USES LANDLORD'S SHARE OF GROSS 33% LESS 33% OF FERTILIZER.

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**GRAIN SORGHUM, COASTAL PLAIN, TEXAS COASTAL BEND REGION
ESTIMATED COSTS AND RETURNS PER ACRE**

OPERATION	ITEM NO.	DATE	TIMES OVER	LABOR HOURS	MACHINE HOURS	FUEL, OIL, LUB., REP. PER ACRE	FIXED COSTS PER ACRE
SHREDDER 4R	2.31	AUG	1.00	0.209	0.159	1.68	2.79
TANDEM DISC 6R	2.36	AUG	1.00	0.146	0.110	1.21	2.69
BEDDER 6R	2.35	SEPT	1.00	0.151	0.115	1.21	1.85
BEDDER 6R	2.35	NOV	1.00	0.151	0.115	1.21	1.85
ROW DISC 6R	2.41	JAN	1.00	0.146	0.110	1.15	2.16
PICKUP TRUCK	10	JAN	0.53	0.662	0.530	2.33	1.59
ROW DISC 6R	2.41	FEB	1.00	0.146	0.110	1.15	2.16
PLANTER 6R	2.40	MAR	1.00	0.202	0.153	1.74	3.69
HERB. APPLI.	2.49	MAR	1.00	0.203	0.154	1.65	2.60
CULTIVATOR 6R	2.42	MAR	1.00	0.136	0.103	1.15	1.65
CULTIVATOR 6R	2.42	APR	1.00	0.136	0.103	1.15	1.65
TOTALS				2.289	1.762	15.63	24.69

PROJECTIONS FOR PLANNING PURPOSES ONLY
NOT TO BE USED WITHOUT UPDATING AFTER 01/15/81. B-1241(C18)

GRAIN SORGHUM, UPLAND, TEXAS COASTAL BEND REGION
ESTIMATED COSTS AND RETURNS PER ACRE

CATEGORY	PROJECTED YIELD	UNIT	PROJECTED		YOUR ESTIMATE
			\$/UNIT	VALUE	
1. GROSS RECEIPTS					
SORGHUM	30.00	CWT.	6.40	<u>192.00</u>	_____
TOTAL PROJECTED RETURNS				\$ 192.00	\$ _____
2. VARIABLE COSTS					
PREHARVEST COSTS					
SEED	6.00	LB.	0.59	3.54	_____
NITROGEN	60.00	LB.	0.19	11.40	_____
PHOSPHOROUS	30.00	LB.	0.28	8.40	_____
POTASSIUM	15.00	LB.	0.18	2.70	_____
MILDGARD	1.00	LB.	3.00	3.00	_____
FUEL & LUBE—TRACTOR		ACRE		7.99	_____
EQUIPMENT		ACRE		5.55	_____
REPAIRS—TRACTOR		ACRE		1.50	_____
EQUIPMENT		ACRE		3.06	_____
LABOR—MACHINERY	4.40	HR	4.00	17.60	_____
OPERATING CAPITAL	21.47	DOL.	0.15	<u>3.22</u>	_____
SUBTOTAL, PREHARVEST		ACRE		\$ 67.96	\$ _____
HARVEST COSTS					
CUST. HARVEST	1.00	ACRE	14.00	14.00	_____
GRAIN HAULING	30.00	CWT.	0.25	<u>7.50</u>	_____
SUBTOTAL, HARVEST		ACRE		\$ 21.50	\$ _____
TOTAL VARIABLE COSTS		ACRE		\$ 89.46	\$ _____
3. INCOME ABOVE VARIABLE COSTS		ACRE		\$ 102.54	\$ _____
4. FIXED COSTS					
DEPREC., INTEREST, TAXES & INSUR.					
TRACTOR		ACRE		15.91	_____
EQUIPMENT		ACRE		16.62	_____
LAND (NET SHARE-RENT)		ACRE		<u>48.00</u>	_____
TOTAL FIXED COSTS		ACRE		\$ 80.52	\$ _____
5. TOTAL PROJECTED COSTS		ACRE		\$ 169.99	\$ _____
6. NET PROJECTED RETURNS		ACRE		\$ 22.01	\$ _____

LAND (NET RENT) BASED ON 25% OF GROSS INCOME
NO COST SHARING.

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**GRAIN SORGHUM, UPLAND, TEXAS COASTAL BEND REGION
ESTIMATED COSTS AND RETURNS PER ACRE**

OPERATION	ITEM NO.	DATE	TIMES OVER	LABOR HOURS	MACHINE HOURS	FUEL, OIL, LUB., REP. PER ACRE	FIXED COSTS PER ACRE
SHREDDER 4R	6.31	AUG	1.00	0.209	0.159	0.58	2.18
TANDEM DISC 4R	5.62	AUG	1.00	0.216	0.164	0.97	2.76
CHISEL PLOW	5.69	SEPT	1.00	0.252	0.191	1.10	3.17
TANDEM DISC 4R	5.62	OCT	1.00	0.216	0.164	0.97	2.76
BEDDER 4R	5.67	NOV	1.00	0.224	0.170	1.05	1.80
BEDDER 4R	5.67	DEC	1.00	0.224	0.170	1.05	1.80
PICKUP TRUCK	11	JAN	1.33	1.662	1.330	7.12	4.95
ROW DISC 4R	6.66	FEB	1.00	0.216	0.164	0.52	2.90
PLANTER 4R	5.72	MAR	1.00	0.299	0.226	1.50	2.99
ROLLER 4R	6.77	MAR	1.00	0.168	0.127	0.38	1.18
SPRAYER 4R	6.74	MAR	1.00	0.310	0.235	0.90	2.74
CULTIVATOR 4R	5.68	MAR	1.00	0.202	0.153	0.99	1.65
CULTIVATOR 4R	5.68	APR	1.00	0.202	0.153	0.99	1.65
TOTALS				4.400	3.404	18.10	32.52

PROJECTIONS FOR PLANNING PURPOSES ONLY
NOT TO BE USED WITHOUT UPDATING AFTER 01/15/81.

B-1241(C18)

COASTAL PLAIN CORN, COASTAL BEND REGION
ESTIMATED COSTS AND RETURNS PER ACRE

CATEGORY	PROJECTED YIELD	UNIT	PROJECTED		YOUR ESTIMATE
			\$/UNIT	VALUE	
1. GROSS RECEIPTS					
CORN	75.00	BU.	3.80	<u>285.00</u>	_____
TOTAL PROJECTED RETURNS				\$ 285.00	\$ _____
2. VARIABLE COSTS					
PREHARVEST COSTS					
SEED	14.00	LB.	0.96	13.44	_____
NITROGEN	120.00	LB.	0.19	22.80	_____
PHOSPHOROUS	60.00	LB.	0.28	16.80	_____
ZINC SULFATE	10.00	LB.	0.25	2.50	_____
FURADAN	8.00	LB.	1.00	8.00	_____
ATRAZINE	1.25	LB.	2.07	2.59	_____
LASSO	1.00	QT.	4.84	4.84	_____
FUEL & LUBE—TRACTOR		ACRE		10.44	_____
EQUIPMENT		ACRE		1.34	_____
REPAIRS—TRACTOR		ACRE		2.56	_____
EQUIPMENT		ACRE		2.21	_____
LABOR—MACHINERY	2.41	HR.	4.00	9.63	_____
OPERATING CAPITAL	38.36	DOL.	0.15	<u>5.75</u>	_____
SUBTOTAL, PREHARVEST		ACRE		\$ 102.90	\$ _____
HARVEST COSTS					
CORN HARV & HAUL	42.00	CWT.	0.60	<u>25.20</u>	_____
SUBTOTAL, HARVEST		ACRE		\$ 25.20	\$ _____
TOTAL VARIABLE COSTS		ACRE		\$ 128.10	\$ _____
3. INCOME ABOVE VARIABLE COSTS		ACRE		\$ 156.90	\$ _____
4. FIXED COSTS					
DEPREC., INTEREST, TAXES & INSUR.					
TRACTOR		ACRE		14.66	_____
EQUIPMENT		ACRE		10.87	_____
LAND (NET SHARE—RENT)		ACRE		<u>70.21</u>	_____
TOTAL FIXED COSTS		ACRE		\$ 95.75	\$ _____
5. TOTAL PROJECTED COSTS		ACRE		\$ 223.85	\$ _____
6. NET PROJECTED RETURNS		ACRE		\$ 61.15	\$ _____

RENT EQUALS 1/3 OF GROSS LESS 1/3 OF FERT., HERB., HARVEST AND HAUL

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**COASTAL PLAIN CORN, COASTAL BEND REGION
ESTIMATED COSTS AND RETURNS PER ACRE**

OPERATION	ITEM NO.	DATE	TIMES OVER	LABOR HOURS	MACHINE HOURS	FUEL, OIL, LUB., REP. PER ACRE	FIXED COSTS PER ACRE
SHREDDER 4R	2.31	AUG	1.00	0.209	0.159	1.68	2.79
TANDEM DISC 6R	2.36	AUG	1.00	0.146	0.110	1.21	2.69
BEDDER 6R	2.35	SEPT	1.00	0.151	0.115	1.21	1.85
BEDDER 6R	2.35	OCT	1.00	0.151	0.115	1.21	1.85
BEDDER 6R	2.35	NOV	1.00	0.151	0.115	1.21	1.85
ROW DISC 6R	2.41	JAN	1.00	0.146	0.110	1.15	2.16
PICKUP TRUCK	10	FEB	0.53	0.662	0.530	2.33	1.59
PLANTER 6R	2.40	MAR	1.00	0.202	0.153	1.74	3.69
ROLLER 6R	2.38	MAR	1.00	0.113	0.086	0.86	1.15
HERB. APPLI.	2.49	MAR	1.00	0.203	0.154	1.65	2.60
CULTIVATOR 6R	2.42	MAR	1.00	0.136	0.103	1.15	1.65
CULTIVATOR 6R	2.42	APR	1.00	0.136	0.103	1.15	1.65
TOTALS				2.408	1.852	16.54	25.53

11.

PROJECTIONS FOR PLANNING PURPOSES ONLY
 NOT TO BE USED WITHOUT UPDATING AFTER 01/15/81. B-1241(C18)

PEANUTS, DRYLAND, COASTAL BEND REGION
 ESTIMATED COSTS AND RETURNS PER ACRE

CATEGORY	PROJECTED YIELD	UNIT	PROJECTED		YOUR ESTIMATE
			\$/UNIT	VALUE	
1. GROSS RECEIPTS					
PEANUTS	15.00	CWT.	22.75	<u>341.25</u>	_____
TOTAL PROJECTED RETURNS				\$ 341.25	\$ _____
2. VARIABLE COSTS					
PREHARVEST COSTS		INPUT USE			
SEED	55.00	LB.	0.62	34.10	_____
NITROGEN	20.00	LB.	0.19	3.80	_____
PHOSPHOROUS	40.00	LB.	0.28	11.20	_____
POTASSIUM	25.00	LB.	0.18	4.50	_____
TREFLAN	0.50	QT.	7.50	3.75	_____
BRAVO	3.00	PINT	3.27	9.81	_____
FUNGICIDE APPL	4.00	APPL	3.00	12.00	_____
SEED	2.00	BU.	4.84	9.68	_____
ALLOTMENT LEASE	15.00	CWT.	2.50	37.50	_____
FERTILIZER APPL	1.00	APPL	2.50	2.50	_____
FUEL & LUBE—TRACTOR		ACRE		8.65	_____
EQUIPMENT		ACRE		11.15	_____
REPAIRS—TRACTOR		ACRE		1.62	_____
EQUIPMENT		ACRE		5.58	_____
LABOR—MACHINERY	6.28	HOUR	4.00	25.13	_____
OPERATING CAPITAL	50.53	DOL.	0.15	<u>7.58</u>	_____
SUBTOTAL, PREHARVEST		ACRE		\$ 188.54	\$ _____
HARVEST COSTS					
PEANUT HAULING	20.00	CWT.	0.40	8.00	_____
DRYING	1.00	TON	20.00	20.00	_____
FUEL & LUBE—TRACTOR		ACRE		7.95	_____
REPAIRS—TRACTOR		ACRE		1.53	_____
EQUIPMENT		ACRE		1.50	_____
LABOR—MACHINERY	2.30	HOUR	4.00	<u>9.22</u>	_____
SUBTOTAL, HARVEST		ACRE		\$ 48.20	\$ _____
TOTAL VARIABLE COSTS		ACRE		\$ 236.74	\$ _____
3. INCOME ABOVE VARIABLE COSTS		ACRE		\$ 104.51	\$ _____
4. FIXED COSTS					
DEPREC., INTEREST, TAXES & INSUR.					
TRACTOR		ACRE		30.88	_____
EQUIPMENT		ACRE		60.12	_____
LAND (NET SHARE-RENT)		ACRE		<u>70.05</u>	_____
TOTAL FIXED COSTS		ACRE		\$ 161.05	\$ _____
5. TOTAL PROJECTED COSTS		ACRE		\$ 397.79	\$ _____
6. NET PROJECTED RETURNS		ACRE		\$ -56.54	\$ _____

RENT EQUALS 1/4 OF GROSS LESS 1/4 OF FERT., HERB., INSECT. AND HARVEST

INFORMATION PRESENTED IS PREPARED SOLELY AS A GENERAL GUIDE AND IS

NOT INTENDED TO RECOGNIZE OR PREDICT THE COSTS AND RETURNS FROM ANY ONE PARTICULAR FARM OR RANCH OPERATION. THESE PROJECTIONS WERE COLLECTED AND DEVELOPED BY STAFF MEMBERS OF THE TEXAS AGRICULTURAL EXTENSION SERVICE AND APPROVED FOR PUBLICATION.

**PEANUTS. DRYLAND. COASTAL BEND REGION
ESTIMATED COSTS AND RETURNS PER ACRE**

OPERATION	ITEM NO.	DATE	TIMES OVER	LABOR HOURS	MACHINE HOURS	FUEL, OIL, LUB., REP. PER ACRE	FIXED COSTS PER ACRE
GRAIN DRILL	6.82	NOV	1.00	0.378	0.286	1.36	5.23
TANDEM DISC 4R	5.62	MAR	1.00	0.216	0.164	0.97	2.76
PICKUP TRUCK	11	MAR	2.67	3.337	2.670	14.29	9.93
MB PLOW 4 BOTTOM	5.83	APR	1.00	0.644	0.488	3.74	8.26
ROW DISC 4R	5.66	MAY	1.00	0.216	0.164	0.94	3.01
PLANTER PEANUT 4	5.85	JUNE	1.00	0.318	0.241	1.54	6.25
SPRAYER HERBICID	6.86	JUNE	1.00	0.322	0.244	0.86	2.46
PICKER WHEELS	6.87	JUNE	1.00	0.239	0.181	0.56	3.85
CULTIVATOR ROLL	5.88	JUNE	1.00	0.306	0.232	1.37	3.36
CULTIVATOR ROLL	5.88	JULY	1.00	0.306	0.232	1.37	3.36
DIGGER PEANUT	5.90	SEPT	1.00	1.152	0.873	5.54	13.20
COMBINE PEANUT	5.80	SEPT	1.00	1.152	0.873	5.44	28.32
TOTALS				8.587	6.647	37.97	91.00

PROJECTIONS FOR PLANNING PURPOSES ONLY
 NOT TO BE USED WITHOUT UPDATING AFTER 01/15/81. B-1241(C18)

PEANUTS, IRRIGATED, COASTAL BEND REGION
 ESTIMATED COSTS AND RETURNS PER ACRE

CATEGORY	PROJECTED YIELD	UNIT	PROJECTED \$/UNIT	PROJECTED VALUE	YOUR ESTIMATE
1. GROSS RECEIPTS					
PEANUTS	30.00	CWT.	22.75	682.50	_____
TOTAL PROJECTED RETURNS				\$ 682.50	\$ _____
2. VARIABLE COSTS					
PREHARVEST COSTS					
SEED	80.00	LB.	0.62	49.60	_____
NITROGEN	12.00	LB.	0.19	2.28	_____
PHOSPHOROUS	36.00	LB.	0.28	10.08	_____
POTASSIUM	24.00	LB.	0.18	4.32	_____
TREPLAN	0.50	QT.	7.50	3.75	_____
LASSO	1.00	QT.	4.84	4.84	_____
BRAVO	6.00	PINT	3.27	19.62	_____
FUNGICIDE APPL	4.00	APPL	3.00	12.00	_____
SEVIN	1.50	LB.	2.25	3.36	_____
GYPHUM	7.00	CWT.	1.50	10.50	_____
SEED	2.00	BU.	4.84	9.68	_____
ALLOTMENT LEASE	30.00	CWT.	2.50	75.00	_____
IRRIGATION WATER	15.00	ACIN			_____
FUEL & LUBE---TRACTOR		ACRE		11.77	_____
EQUIPMENT		ACRE		11.15	_____
IRRIGATION		ACRE		30.00	_____
REPAIRS---TRACTOR		ACRE		2.20	_____
EQUIPMENT		ACRE		6.27	_____
IRRIGATION		ACRE		15.00	_____
LABOR---MACHINERY	7.51	HOUR	4.00	30.03	_____
IRRIGATION	4.50	HOUR	3.50	15.75	_____
OPERATING CAPITAL	92.68	DOL.	0.15	13.90	_____
SUBTOTAL, PREHARVEST		ACRE		\$ 341.11	\$ _____
HARVEST COSTS					
PEANUT HAULING	40.00	CWT.	0.40	16.00	_____
DRYING	2.00	TON	20.00	40.00	_____
FUEL & LUBE---TRACTOR		ACRE		7.95	_____
REPAIRS---TRACTOR		ACRE		1.53	_____
EQUIPMENT		ACRE		1.50	_____
LABOR---MACHINERY	2.30	HOUR	4.00	9.20	_____
SUBTOTAL, HARVEST		ACRE		\$ 76.20	\$ _____
TOTAL VARIABLE COSTS		ACRE		\$ 417.30	\$ _____
3. INCOME ABOVE VARIABLE COSTS		ACRE		\$ 265.20	\$ _____
4. FIXED COSTS					
DEPREC., INTEREST, TAXES & INSUR.					
TRACTOR		ACRE		37.86	_____
EQUIPMENT		ACRE		61.87	_____
IRRIGATION		ACRE		60.00	_____
LAND (NET SHARE-RENT)		ACRE		145.40	_____
TOTAL FIXED COSTS		ACRE		\$ 305.13	\$ _____
5. TOTAL PROJECTED COSTS		ACRE		\$ 722.43	\$ _____
6. NET PROJECTED RETURNS		ACRE		\$ -39.93	\$ _____
1/4 OF GROSS LESS 1/4 OF FERT., HERB., INSECT. AND HARVEST					

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**PEANUTS, IRRIGATED, COASTAL BEND REGION
ESTIMATED COSTS AND RETURNS PER ACRE**

OPERATION	ITEM NO.	DATE	TIMES OVER	LABOR HOURS	MACHINE HOURS	FUEL, OIL, LUB., REP. PER ACRE	FIXED COSTS PER ACRE
DISC-TANDEM	5.81	NOV	1.00	0.216	0.164	0.95	3.30
GRAIN DRILL	6.82	NOV	1.00	0.378	0.286	1.36	6.23
MB PLOW 4 BOTTOM	5.83	MAR	1.00	0.644	0.488	3.74	8.26
BEDDER 4R	5.67	APR	2.00	0.448	0.340	2.10	3.60
PLANTER PEANUT 4	5.85	APR	1.00	0.318	0.241	1.54	6.25
SPRAYER HERBICID	6.86	APR	0.50	0.161	0.122	0.43	1.23
PICKER WHEELS	6.87	APR	0.50	0.119	0.090	0.28	1.93
PICKUP TRUCK	11	APR	2.67	3.337	2.670	14.29	9.93
SPRAYER HERBICID	6.86	MAY	2.00	0.644	0.488	1.72	4.92
CULTIVATOR ROLL	5.88	MAY	1.00	0.306	0.232	1.37	3.36
SPRAYER HERBICID	6.86	JUNE	1.00	0.322	0.244	0.86	2.46
CULTIVATOR ROLL	5.88	JUNE	1.00	0.306	0.232	1.37	3.36
CULTIVATOR ROLL	5.88	JULY	1.00	0.306	0.232	1.37	3.36
DIGGER PEANUT	5.90	OCT	1.00	1.152	0.873	5.54	13.20
COMBINE PEANUT	5.80	OCT	1.00	<u>1.152</u>	<u>0.873</u>	<u>5.44</u>	<u>28.32</u>
TOTALS				9.812	7.575	42.36	99.72