

SUDAN PASTURE, DRYLAND, TEXAS BLACKLAND REGION
ESTIMATED COSTS AND RETURNS PER ACRE
HIGH LEVEL MANAGEMENT

OPERATION	ITEM NO.	DATE	TIMES OVER	LABOR HOURS	MACHINE HOURS	FUEL, OIL, LUB., REP. PER ACRE	FIXED COSTS PER ACRE
CHISEL	1,31	SEPT	1.00	0.159	0.121	1.18	2.10
PICKUP	10	OCT	0.07	0.094	0.075	0.25	0.15
DISK	1,35	NOV	1.00	0.153	0.116	1.36	2.19
PICKUP	10	NOV	0.07	0.094	0.075	0.25	0.15
PICKUP	10	FEB	0.07	0.094	0.075	0.25	0.15
DISK	1,35	MAR	1.00	0.153	0.116	1.36	2.19
DRILL	3,36	MAR	1.00	0.344	0.260	1.62	4.18
PICKUP	10	MAR	0.07	0.094	0.075	0.25	0.15
PICKUP	10	APR	0.07	0.094	0.075	0.25	0.15
PICKUP	10	JUNE	0.07	0.094	0.075	0.25	0.15
PICKUP	10	JULY	0.07	0.094	0.075	0.25	0.15
SHREDDER	2,44	AUG	1.00	0.283	0.214	1.86	1.82
TOTALS				1.749	1.353	9.15	13.50

SUDAN PASTURE, DRYLAND, TEXAS BLACKLAND REGION
ESTIMATED COSTS AND RETURNS PER ACRE
TYPICAL MANAGEMENT

CATEGORY	PROJECTED YIELD	UNIT	PROJECTED \$/UNIT	PROJECTED VALUE	YOUR ESTIMATE
1. GROSS RECEIPTS					
TOTAL PROJECTED RETURNS				\$ 0.0	\$
2. VARIABLE COSTS					
PREHARVEST COSTS					
FORAGE SORG SEED	40.00	LB.	0.20	8.00	
NITROGEN	75.00	LB.	0.23	17.25	
PHOSPHORUS	40.00	LB.	0.22	8.80	
FERTILIZER APPLI	2.00	ACRE	1.75	3.50	
FUEL & LUBE--TRACTOR		ACRE		5.35	
EQUIPMENT		ACRE		0.06	
REPAIRS-----TRACTOR		ACRE		1.19	
EQUIPMENT		ACRE		1.99	
LABOR-----MACHINERY	2.31	HOOR	4.00	9.23	
OPERATING CAPITAL	18.20	DOL.	0.12	2.18	
SUBTOTAL, PREHARVEST		ACRE		\$ 57.56	\$
HARVEST COSTS					
SUBTOTAL, HARVEST		ACRE		\$ 0.0	\$
TOTAL VARIABLE COSTS		ACRE		\$ 57.56	\$
3. INCOME ABOVE VARIABLE COSTS		ACRE		\$ -57.56	\$
4. FIXED COSTS					
DEPREC., INTEREST, TAXES & INSUR.					
TRACTOR		ACRE		12.19	
EQUIPMENT		ACRE		7.76	
LAND (NET SHARE-RENT)		ACRE		15.00	
TOTAL FIXED COSTS		ACRE		\$ 34.96	\$
5. TOTAL PROJECTED COSTS		ACRE		\$ 92.51	\$
6. NET PROJECTED RETURNS		ACRE		\$ -92.51	\$

LAND RENT BASED ON RENTAL RATES IN THE REGION.

INFORMATION PRESENTED IS PREPARED SOLELY AS A GENERAL GUIDELINE AND IS NOT INTENDED TO RECOGNIZE OR PREDICT THE COSTS AND RETURNS FROM ANY ONE PARTICULAR FARM OR RANCH OPERATION. THESE PROJECTIONS WERE COLLECTED AND/OR DEVELOPED BY STAFF MEMBERS OF THE TEXAS AGRICULTURAL EXTENSION SERVICE AND APPROVED FOR PUBLICATION.

SUDAN PASTURE, DRYLAND, TEXAS BLACKLAND REGION
ESTIMATE COSTS AND RETURNS PER ACRE
TYPICAL MANAGEMENT

OPERATION	ITEM NO.	DATE	TIMES OVER	LABOR HOURS	MACHINE HOURS	FUEL, OIL, LUB., REP. PER ACRE	FIXED COSTS PER ACRE
CHISEL	5,30	SEPT	1.00	0.233	0.176	1.32	2.54
PICKUP T	11	SEPT	0.10	0.125	0.100	0.12	0.35
PICKUP T	11	CCT	0.10	0.125	0.100	0.12	0.35
DISK	5,34	NOV	1.00	0.224	0.170	1.34	2.58
PICKUP T	11	NOV	0.10	0.125	0.100	0.12	0.35
PICKUP T	11	FEB	0.10	0.125	0.100	0.12	0.35
DISK	5,34	MAR	1.00	0.224	0.170	1.34	2.58
DRILL	5,36	MAR	1.00	0.344	0.260	2.06	5.49
PICKUP T	11	MAR	0.10	0.125	0.100	0.12	0.35
PICKUP T	11	APR	0.10	0.125	0.100	0.12	0.35
PICKUP T	11	JUNE	0.10	0.125	0.100	0.12	0.35
PICKUP T	11	JULY	0.10	0.125	0.100	0.12	0.35
SHREDDER T	5,45	AUG	1.00	0.283	0.214	1.57	3.97
TOTALS				2.308	1.791	8.59	19.96

PROJECTIONS FOR PLANNING PURPOSES ONLY
NOT TO BE USED WITHOUT UPDATING AFTER 10/09/80.

B-1241(C15)

SMALL GRAIN GRAZING, DRYLAND, TEXAS BLACKLAND REGION
ESTIMATED COSTS AND RETURNS PER ACRE
HIGH LEVEL MANAGEMENT

CATEGORY	PROJECTED YIELD	UNIT	PROJECTED \$/UNIT	PROJECTED VALUE	YOUR ESTIMATE
1. GROSS RECEIPTS					
SM. GR. PASTURE	7.00	AUM	0.0	0.0	
TOTAL PROJECTED RETURNS				\$ 0.0	\$
2. VARIABLE COSTS					
PREHARVEST COSTS					
SEED OATS	90.00	LB.	0.13	11.70	
RYEGRASS SEED	20.00	LB.	0.17	3.40	
NITROGEN	140.00	LB.	0.23	32.20	
PHOSPHORUS	80.00	LB.	0.22	17.60	
FERTILIZER APPLI	2.00	ACRE	1.75	3.50	
INSECT/SM.GRN HL	0.33	APPL	3.60	1.19	
FUEL & LUBE--TRACTOR		ACRE		3.53	
EQUIPMENT		ACRE		1.05	
REPAIRS-----TRACTOR		ACRE		0.71	
EQUIPMENT		ACRE		2.45	
LABOR-----MACHINERY	1.62	HOUR	4.00	6.46	
OPERATING CAPITAL	51.26	DOL.	0.12	6.15	
SUBTOTAL, PREHARVEST		ACRE		\$ 89.94	\$
HARVEST COSTS					
SUBTOTAL, HARVEST		ACRE		\$ 0.0	\$
TOTAL VARIABLE COSTS		ACRE		\$ 89.94	\$
BREAK-EVEN PRICE, VARIABLE COSTS			\$ 12.85/AUM		
3. INCOME ABOVE VARIABLE COSTS		ACRE		\$ -89.94	\$
4. FIXED COSTS					
DEPREC., INTEREST, TAXES & INSUR.					
TRACTOR		ACRE		7.49	
EQUIPMENT		ACRE		4.74	
LAND (NET SHARE-RENT)		ACRE		15.00	
TOTAL FIXED COSTS		ACRE		\$ 27.23	\$
5. TOTAL PROJECTED COSTS		ACRE		\$ 117.17	\$
BREAK-EVEN PRICE, TOTAL COSTS			\$ 16.74/AUM		
6. NET PROJECTED RETURNS		ACRE		\$ -117.17	\$

LAND RENT BASED ON RENTAL RATES IN REGION.

INFORMATION PRESENTED IS PREPARED SOLELY AS A GENERAL GUIDELINE AND IS NOT INTENDED TO RECOGNIZE OR PREDICT THE COSTS AND RETURNS FROM ANY ONE PARTICULAR FARM OR RANCH OPERATION. THESE PROJECTIONS WERE COLLECTED AND/OR DEVELOPED BY STAFF MEMBERS OF THE TEXAS AGRICULTURAL EXTENSION SERVICE AND APPROVED FOR PUBLICATION.

SMALL GRAIN GRAZING, DRYLAND, TEXAS BLACKLAND REGION
ESTIMATED COSTS AND RETURNS PER ACRE
HIGH LEVEL MANAGEMENT

OPERATION	ITEM NO.	DATE	TIMES OVER	LABOR HOURS	MACHINE HOURS	FUEL, OIL, LUB., REP. PER ACRE	FIXED COSTS PER ACRE
PICKUP	10	JULY	0.07	0.094	0.075	0.25	0.15
CHISEL	1,31	AUG	1.00	0.159	0.121	1.18	2.10
DISK	1,35	AUG	1.00	0.153	0.116	1.36	2.19
PICKUP	10	AUG	0.07	0.094	0.075	0.25	0.15
DISK	1,35	SEPT	1.00	0.153	0.116	1.36	2.19
DRILL	3,36	SEPT	1.00	0.344	0.260	1.62	4.18
PICKUP	10	SEPT	0.07	0.094	0.075	0.25	0.15
PICKUP	10	OCT	0.07	0.094	0.075	0.25	0.15
SPRAYER	4,48	OCT	0.33	0.055	0.042	0.20	0.40
PICKUP	10	DEC	0.07	0.094	0.075	0.25	0.15
PICKUP	10	JAN	0.07	0.094	0.075	0.25	0.15
PICKUP	10	FEB	0.07	0.094	0.075	0.25	0.15
PICKUP	10	APR	0.07	0.094	0.075	0.25	0.15
TOTALS				1.615	1.255	7.74	12.23

SMALL GRAIN GRAZING, DRYLAND, TEXAS BLACKLAND REGION
ESTIMATED COSTS AND RETURNS PER ACRE
TYPICAL MANAGEMENT

CATEGORY	PROJECTED YIELD	UNIT	PROJECTED \$/UNIT	PROJECTED VALUE	YOUR ESTIMATE
1. GROSS RECEIPTS					
SM. GR. PASTURE	5.00	AUM	0.0	0.0	
TOTAL PROJECTED RETURNS				\$ 0.0	\$
2. VARIABLE COSTS					
PREHARVEST COSTS					
SEED OATS	80.00	LB.	0.13	10.40	
RYEGRASS SEED	15.00	LB.	0.17	2.55	
NITROGEN	90.00	LB.	0.23	20.70	
PHOSPHORUS	40.00	LB.	0.22	8.80	
FERTILIZER APPLI	2.00	ACRE	1.75	3.50	
INSECT/SM. GRN T	0.33	APPL	2.40	0.79	
FUEL & LUBE--TRACTOR		ACRE		3.94	
EQUIPMENT		ACRE		0.04	
REPAIRS-----TRACTOR		ACRE		0.89	
EQUIPMENT		ACRE		1.70	
LABOR-----MACHINERY	1.83	HOOR	4.00	7.32	
OPERATING CAPITAL	35.44	DOL.	0.12	4.25	
SUBTOTAL, PREHARVEST		ACRE		\$ 64.89	\$
HARVEST COSTS					
SUBTOTAL, HARVEST		ACRE		\$ 0.0	\$
TOTAL VARIABLE COSTS		ACRE		\$ 64.89	\$
BREAK-EVEN PRICE, VARIABLE COSTS			\$ 12.98/AUM		
3. INCOME ABOVE VARIABLE COSTS		ACRE		\$ -64.89	\$
4. FIXED COSTS					
DEPREC., INTEREST, TAXES & INSUR.					
TRACTOR		ACRE		8.18	
EQUIPMENT		ACRE		5.83	
LAND (NET SHARE-RENT)		ACRE		15.00	
TOTAL FIXED COSTS		ACRE		\$ 29.01	\$
5. TOTAL PROJECTED COSTS		ACRE		\$ 93.90	\$
BREAK-EVEN PRICE, TOTAL COSTS			\$ 18.78/AUM		
6. NET PROJECTED RETURNS		ACRE		\$ -93.90	\$

LAND RENT BASED ON RENTAL RATES IN THE REGION.
78-79 CROP.

INFORMATION PRESENTED IS PREPARED SOLELY AS A GENERAL GUIDELINE AND IS NOT INTENDED TO RECOGNIZE OR PREDICT THE COSTS AND RETURNS FROM ANY ONE PARTICULAR FARM OR RANCH OPERATION. THESE PROJECTIONS WERE COLLECTED AND/OR DEVELOPED BY STAFF MEMBERS OF THE TEXAS AGRICULTURAL EXTENSION SERVICE AND APPROVED FOR PUBLICATION.

SMALL GRAIN GRAZING, DRYLAND, TEXAS BLACKLAND REGION
ESTIMATED COSTS AND RETURNS PER ACRE
TYPICAL MANAGEMENT

OPERATION	ITEM NO.	DATE	TIMES OVER	LABOR HOURS	MACHINE HOURS	FUEL, OIL, LUB., REP. PER ACRE	FIXED COSTS PER ACRE
PICKUP T	11	JULY	0.07	0.094	0.075	0.09	0.26
CHISEL	5,30	AUG	1.00	0.233	0.176	1.32	2.54
DISK	5,34	AUG	1.00	0.224	0.170	1.34	2.58
PICKUP T	11	AUG	0.07	0.094	0.075	0.09	0.26
DISK	5,34	SEPT	1.00	0.224	0.170	1.34	2.58
DRILL	6,36	SEPT	1.00	0.344	0.260	1.66	3.80
PICKUP T	11	SEPT	0.07	0.094	0.075	0.09	0.26
PICKUP T	11	OCT	0.07	0.094	0.075	0.09	0.26
SPRAYER	4,48	OCT	0.33	0.055	0.042	0.20	0.40
PICKUP T	11	DEC	0.07	0.094	0.075	0.09	0.26
PICKUP T	11	JAN	0.07	0.094	0.075	0.09	0.26
PICKUP T	11	FEB	0.07	0.094	0.075	0.09	0.26
PICKUP T	11	APR	0.07	0.094	0.075	0.09	0.26
TOTALS				1.830	1.418	6.58	14.01

PROJECTIONS FOR PLANNING PURPOSES ONLY
NOT TO BE USED WITHOUT UPDATING AFTER 01/20/81. B-1241(L15)

FEEDER PIG PRODUCTION TEXAS BLACKLANDS REGION
PROJECTED COSTS AND RETURNS PER SOW

ITEM	WEIGHT EACH	UNIT	PRICE OR COST/UNIT	QUANTITY	VALUE OR COST
1. GROSS RECEIPTS					
FEEDER PIGS	50.00	LB.	0.88	16.00	<u>704.00</u>
TOTAL					704.00
2. VARIABLE COSTS					
SOW FEED GEST.		CWT.	10.80	10.17	109.84
SOW FEED LACT.		CWT.	11.80	12.32	145.38
PIG STARTER		CWT.	13.40	8.00	107.20
BOAR FEED		CWT.	10.40	0.89	9.27
VET MED (PIGS)		HEAD	1.00	16.00	16.00
VET MED (SOWS)		HEAD	2.00	1.00	2.00
SALES COMMISSION		HEAD	1.95	16.00	31.20
MISC. EXPENSE		HEAD	1.37	16.00	21.92
MACHINERY(FUEL,LUBE,REP)		DOL.			15.54
EQUIPMENT(FUEL,LUBE,REP)		DOL.			21.22
LABOR, TRACTOR & MACHINERY		HRS.	4.00	5.10	20.40
LABOR, EQUIPMENT		HRS.	4.00	4.41	17.65
LABOR, LIVESTOCK		HRS.	4.00	16.88	67.52
INTEREST ON OPER.CAP..		DOL.	0.12	80.02	<u>9.60</u>
TOTAL VARIABLE COSTS					594.73
3. INCOME ABOVE VARIABLE COSTS					109.27
4. FIXED COSTS					
LAND RENT		DOL.	15.00	0.27	4.05
INT. ON LIVESTOCK CAPITAL		DOL.	0.12	195.91	23.51
INT. ON OTHER EQUIPMENT		DOL.	0.12	275.66	33.08
DEPR. ON SOW PURCHASED		DOL.			9.40
DEPR. ON BOAR PURCHASED		DOL.			7.34
DEPR. ON OTHER EQUIP.		DOL.			63.40
OTHER FC, MACH & EQUIP.		DOL.			<u>15.29</u>
TOTAL FIXED COSTS					156.06
5. TOTAL COSTS					750.78
6. NET RETURNS					-46.78

16 SOW UNIT, FALL-SPRING FARROWING, 56 DAY WEANING, 16 PIGS WEANED PER SOW PER YEAR, APPLICABLE TO WELL DRAINED SANDY SOILS.

INFORMATION PRESENTED IS PREPARED SOLELY AS A GENERAL GUIDE AND IS NOT INTENDED TO RECOGNIZE OR PREDICT THE COSTS AND RETURNS FROM ANY ONE PARTICULAR FARM OR RANCH OPERATION. THESE PROJECTIONS WERE COLLECTED AND DEVELOPED BY STAFF MEMBERS OF THE TEXAS AGRICULTURAL EXTENSION SERVICE AND APPROVED FOR PUBLICATION.

8. MACHINE CODE 10
 PICKUP

MACHINERY FIXED AND VARIABLE COST PER HOUR									
DEPR	INSUR.	TAX	TOTAL	FIXED	REPAIR	FUEL	LUB.	VARIABLE	INT.
1.19	0.06	0.04	1.29	1.66	0.28	1.87	0.28	3.81	0.72
TOTAL									
HR/TIME									
1.00									

ANNUAL COST SUMMARY FOR EQUIPMENT AND LIVESTOCK									
INSUR-									
LINE NO.	ITEM	SIZE	UNIT	PRICE	INTEREST	ANCE	TAXES	REPAIRS AND LUBE	FUEL
3	HOG FENCE	100.00	FEET	103.00	6.18	0.51	0.26	6.18	0.0
15	FARROWING HOUSE	64.00	SQFT	290.00	17.40	1.45	0.72	11.60	0.0
16	SHADE	340.00	SQFT	496.00	29.76	2.48	1.24	4.56	0.0
23	WATER PIPE	100.00	FEET	25.00	1.50	0.12	0.06	0.13	0.0
24	WATER WELL	250.00	FEET	2950.00	185.85	15.49	7.74	35.40	0.0
25	HOG WATERER	1.00	GAL.	19.50	3.90	0.10	0.05	0.39	0.0
44	FEEDING SLAB	160.00	SQFT	129.51	12.95	0.65	0.32	2.59	0.0
46	FEED STORAGE	1.00	DCL.	1290.00	73.10	7.42	3.71	34.40	0.0
72	SOB PURCHASED	1.00	HEAD	188.00	9.40	20.87	1.74	0.0	0.0
74	BOAR PURCHASED	1.00	HEAD	438.00	109.50	39.42	1.64	0.0	0.0
47	STOCK TRAILER	1.00	DCL.	875.00	70.00	5.25	2.62	21.88	0.0

ANNUAL CHARGES MADE IN THIS BUDGET FOR EQUIPMENT AND LIVESTOCK									
LINE NO.	ITEM	SIZE	UNIT	NUMBER	PROPOR.	CHARGES	OPERATING	INTEREST	LABOR HOURS
3	HOG FENCE	100.00	FEET	1.80	1.00	19.93	11.12	11.12	1.08
15	FARROWING HOUSE	64.00	SQFT	1.30	0.53	31.89	6.15	9.22	2.65
16	SHADE	340.00	SQFT	1.00	0.07	3.73	0.35	2.08	0.28
23	WATER PIPE	100.00	FEET	1.00	0.33	0.89	0.04	0.49	0.03
24	WATER WELL	250.00	FEET	0.10	0.07	0.95	0.25	1.30	0.01
25	HOG WATERER	1.00	GAL.	1.00	0.27	1.09	0.11	0.32	0.03
44	FEEDING SLAB	160.00	SQFT	1.00	0.07	0.97	0.18	0.54	0.07
46	FEED STORAGE	1.00	DCL.	1.00	0.07	5.90	2.41	6.23	0.21
72	SOB PURCHASED	1.00	HEAD	1.00	1.00	12.01	0.0	20.87	0.0
74	BOAR PURCHASED	1.00	HEAD	1.00	0.07	7.67	0.0	2.64	0.0
47	STOCK TRAILER	1.00	DCL.	0.40	0.07	2.18	0.61	1.76	0.06

ANNUAL CHARGES MADE IN THIS BUDGET FOR EQUIPMENT AND LIVESTOCK									
LINE NO.	ITEM	SIZE	UNIT	NUMBER	PROPOR.	CHARGES	OPERATING	INTEREST	LABOR HOURS
3	HOG FENCE	100.00	FEET	1.80	1.00	19.93	11.12	11.12	1.08
15	FARROWING HOUSE	64.00	SQFT	1.30	0.53	31.89	6.15	9.22	2.65
16	SHADE	340.00	SQFT	1.00	0.07	3.73	0.35	2.08	0.28
23	WATER PIPE	100.00	FEET	1.00	0.33	0.89	0.04	0.49	0.03
24	WATER WELL	250.00	FEET	0.10	0.07	0.95	0.25	1.30	0.01
25	HOG WATERER	1.00	GAL.	1.00	0.27	1.09	0.11	0.32	0.03
44	FEEDING SLAB	160.00	SQFT	1.00	0.07	5.90	2.41	6.23	0.21
46	FEED STORAGE	1.00	DCL.	1.00	1.00	12.01	0.0	20.87	0.0
72	SOB PURCHASED	1.00	HEAD	1.00	0.07	7.67	0.0	2.64	0.0
74	BOAR PURCHASED	1.00	HEAD	1.00	0.07	2.18	0.61	1.76	0.06

ANNUAL CHARGES MADE IN THIS BUDGET FOR EQUIPMENT AND LIVESTOCK									
LINE NO.	ITEM	SIZE	UNIT	NUMBER	PROPOR.	CHARGES	OPERATING	INTEREST	LABOR HOURS
3	HOG FENCE	100.00	FEET	1.80	1.00	19.93	11.12	11.12	1.08
15	FARROWING HOUSE	64.00	SQFT	1.30	0.53	31.89	6.15	9.22	2.65
16	SHADE	340.00	SQFT	1.00	0.07	3.73	0.35	2.08	0.28
23	WATER PIPE	100.00	FEET	1.00	0.33	0.89	0.04	0.49	0.03
24	WATER WELL	250.00	FEET	0.10	0.07	0.95	0.25	1.30	0.01
25	HOG WATERER	1.00	GAL.	1.00	0.27	1.09	0.11	0.32	0.03
44	FEEDING SLAB	160.00	SQFT	1.00	0.07	5.90	2.41	6.23	0.21
46	FEED STORAGE	1.00	DCL.	1.00	1.00	12.01	0.0	20.87	0.0
72	SOB PURCHASED	1.00	HEAD	1.00	0.07	7.67	0.0	2.64	0.0
74	BOAR PURCHASED	1.00	HEAD	1.00	0.07	2.18	0.61	1.76	0.06

ANNUAL CHARGES MADE IN THIS BUDGET FOR EQUIPMENT AND LIVESTOCK									
LINE NO.	ITEM	SIZE	UNIT	NUMBER	PROPOR.	CHARGES	OPERATING	INTEREST	LABOR HOURS
3	HOG FENCE	100.00	FEET	1.80	1.00	19.93	11.12	11.12	1.08
15	FARROWING HOUSE	64.00	SQFT	1.30	0.53	31.89	6.15	9.22	2.65
16	SHADE	340.00	SQFT	1.00	0.07	3.73	0.35	2.08	0.28
23	WATER PIPE	100.00	FEET	1.00	0.33	0.89	0.04	0.49	0.03
24	WATER WELL	250.00	FEET	0.10	0.07	0.95	0.25	1.30	0.01
25	HOG WATERER	1.00	GAL.	1.00	0.27	1.09	0.11	0.32	0.03
44	FEEDING SLAB	160.00	SQFT	1.00	0.07	5.90	2.41	6.23	0.21
46	FEED STORAGE	1.00	DCL.	1.00	1.00	12.01	0.0	20.87	0.0
72	SOB PURCHASED	1.00	HEAD	1.00	0.07	7.67	0.0	2.64	0.0
74	BOAR PURCHASED	1.00	HEAD	1.00	0.07	2.18	0.61	1.76	0.06

16 SOW UNIT, FALL-SPRING FARROWING. 56 DAY WEANING, 16 PICS WEANED PER SOW PER YEAR. APPLICABLE TO WELL DRAINED SANDY SOILS.

PROJECTIONS FOR PLANNING PURPOSES ONLY
NOT TO BE USED WITHOUT UPDATING AFTER 01/20/81. B-1241(L15)

FINISHING HOGS TEXAS BLACKLANDS REGION
PROJECTED COSTS AND RETURNS PER HOG

ITEM	WEIGHT EACH	UNIT	PRICE OR COST/UNIT	QUANTITY	VALUE OR COST
1. GROSS RECEIPTS					
MARKET HOGS	2.40	CWT.	50.00	1.00	<u>120.00</u>
TOTAL					120.00
2. VARIABLE COSTS					
FINISHING RATION		CWT.	10.40	6.65	69.16
FEEDER PIGS		LB.	0.88	50.00	44.00
VET. MEDICINE		DOL.	1.15	1.00	1.15
SALES COMMISSION		HEAD	3.70	1.00	3.70
MISC. EXPENSE		HEAD	1.03	1.00	1.03
DEATH LOSS 2%		DOL.	44.00	0.02	0.88
MACHINERY(FUEL,LUBE,REP)		DOL.			1.14
EQUIPMENT(FUEL,LUBE,REP)		DOL.			1.15
LABOR, TRACTOR & MACHINERY		HRS.	4.00	0.37	1.50
LABOR, EQUIPMENT		HRS.	4.00	0.14	0.55
LABOR, LIVESTOCK		HRS.	4.00	0.55	2.21
INTEREST ON OPER.CAP.,		DOL.	0.12	15.38	<u>1.85</u>
TOTAL VARIABLE COSTS					128.31
3. INCOME ABOVE VARIABLE COSTS					-8.31
4. FIXED COSTS					
LAND RENT		DOL.	15.00	0.20	3.00
INT. ON OTHER EQUIPMENT		DOL.	0.12	13.48	1.62
DEPR. ON OTHER EQUIP.		DOL.			2.84
OTHER FC, MACH & EQUIP.		DOL.			<u>0.81</u>
TOTAL FIXED COSTS					8.26
5. TOTAL COSTS					136.57
6. NET RETURNS					-16.57

256 FED PER YEAR, 128 FED PER BUNCH, 3.50 POUNDS FEED PER POUND GAIN,
2% DEATH LOSS.

INFORMATION PRESENTED IS PREPARED SOLELY AS A GENERAL GUIDE AND IS NOT INTENDED TO RECOGNIZE OR PREDICT THE COSTS AND RETURNS FROM ANY ONE PARTICULAR FARM OR RANCH OPERATION. THESE PROJECTIONS WERE COLLECTED AND DEVELOPED BY STAFF MEMBERS OF THE TEXAS AGRICULTURAL EXTENSION SERVICE AND APPROVED FOR PUBLICATION.

10. MACHINE		MACHINERY FIXED AND VARIABLE COST PER HOUR								TOTAL							
PICKUP	CODE	DEPR	INSUR.	TAX	TOTAL FIXED	REPAIR	FUEL	LUB.	VARIABLE	INT.	HR/TIME						
	10	1.19	0.06	0.04	1.29	1.66	1.87	0.28	3.81	0.72	1.00						
ANNUAL COST SUMMARY FOR EQUIPMENT AND LIVESTOCK																	
LINE NO.	ITEM	SIZE	UNIT	LIST PRICE	DEPREC- IATION	INTEREST	INSUR- ANCE	TAXES	REPAIRS	FUEL AND LUBE	HOURS LABOR	TOT OWN- ERSHP/YR	TOT OPER- ATING/YR				
3	HOG FENCE	100.00	FEET	103.00	10.30	6.18	0.51	0.26	6.18	0.0	0.60	11.07	6.18				
16	SHADE	340.00	SGFT	496.00	49.60	29.76	2.48	1.24	4.96	0.0	4.00	53.32	4.96				
23	WATER PIPE	100.00	FEET	25.00	2.50	1.50	0.12	0.06	0.13	0.0	0.10	2.69	0.13				
24	WATER WELL	250.00	FEET	2950.00	112.10	185.85	15.49	7.74	35.40	0.0	1.00	135.33	35.40				
25	HOG WATERER	1.00	GAL.	19.50	3.90	1.17	0.10	0.05	0.39	0.0	0.10	4.05	0.39				
45	SELF FEEDER	1.00	DOL.	226.00	45.20	13.56	1.13	0.56	11.30	0.0	2.00	46.89	11.30				
46	FEED STORAGE	1.00	DOL.	1290.00	73.10	89.01	7.42	3.71	34.40	0.0	3.00	84.23	34.40				
47	STOCK TRAILER	1.00	DOL.	875.00	70.00	63.00	5.25	2.62	21.88	0.0	2.00	77.87	21.88				
ANNUAL CHARGES MADE IN THIS BUDGET FOR EQUIPMENT AND LIVESTOCK																	
LINE NO.	ITEM	SIZE	UNIT	NUMBER ITEMS	PROPOR. CHARGED	OWNERSHP CHARGES	OPERATING CHARGES	INTERST CHARGES	LABOR CHARGES	HOURS							
3	HOG FENCE	100.00	FEET	1.00	0.11	1.22	0.68	0.68	0.07								
16	SHADE	340.00	SGFT	1.00	0.00	0.05	0.00	0.03	0.00								
23	WATER PIPE	100.00	FEET	1.00	0.02	0.05	0.00	0.03	0.00								
24	WATER WELL	250.00	FEET	0.10	0.00	0.05	0.01	0.07	0.00								
25	HOG WATERER	1.00	GAL.	1.00	0.03	0.12	0.01	0.04	0.00								
45	SELF FEEDER	1.00	DOL.	1.00	0.02	1.08	0.26	0.31	0.05								
46	FEED STORAGE	1.00	DOL.	1.00	0.00	0.34	0.14	0.36	0.01								
47	STOCK TRAILER	1.00	DOL.	0.40	0.00	0.12	0.03	0.10	0.00								
COLUMN-----																	
NAME OF MACHINE	COLUMN	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
PICKUP	10.	0.8	8830.	30.0	0.88	0.80	0.0	1.60	900.	4.0	0.600	0.885	7540.	1.	4000.	1.	
COLUMN-----																	
ITEM NAME	CODE	SIZE	UNIT	TYPE	LIST PRICE	PURCHASE PRICE	YEARS LIFE	SALVAGE LIST	REPAIR LIST	FUEL PROP	ANNUAL LUB AS	LABOR HOURS					
HOG FENCE	3.	100.00	19.	2.00	103.00	103.00	10.00	0.0	0.600	0.0	0.60						
SHADE	16.	340.00	21.	2.00	496.00	496.00	10.00	0.0	0.100	0.0	4.00						
WATER PIPE	23.	100.00	19.	2.00	25.00	25.00	10.00	0.0	0.050	0.0	0.10						
WATER WELL	24.	250.00	19.	2.00	2950.00	2950.00	25.00	0.050	0.300	0.0	1.00						
HOG WATERER	25.	1.00	5.	2.00	19.50	19.50	5.00	0.0	0.100	0.0	0.10						
SELF FEEDER	45.	1.00	15.	2.00	226.00	226.00	5.00	0.0	0.250	0.0	2.00						
FEED STORAGE	46.	1.00	15.	2.00	1290.00	1290.00	15.00	0.150	0.400	0.0	3.00						
STOCK TRAILER	47.	1.00	15.	2.00	875.00	875.00	10.00	0.200	0.250	0.0	2.00						
256 FED PER YEAR, 128 FED PER BUNCH, 3.50 POUNDS FEED PER POUND GAIN, 2% DEATH LOSS.												MACHINERY COMPLEMENT 15 EQUIPMENT COMPLEMENT 15					

PRICE VECTOR 15