LISTING OF THE NAME SET AND PRICE VECTOR   REGION NUMBER: 15   DATE: 101380

1	MILK	____	CWT.	13.75	51	FLAX	____	____	____.__	101	SALT	____	LB.	0.04
2	CREAM	____	BALE	0.28	52	SUNFLOWER	____	____	____.__	102	MINERALS	____	CWT.	____.__
3	WOOL	____	LB.	1.00	53	SAFFLOWER	____	____	____.__	103	SALT & MIN.	____	LB.	0.17
4	EGGS	____	ACRE	4.30	54	SUGAR BEETS	____	____	____.__	104	BONE MEAL	____	CWT.	____.__
5	STOCKER	____	CWT.	100.00	55	BEANS	____	____	____.__	105	CREEP FEED	____	CWT.	13.50
6	STOCKER STEERS	____	CWT.	100.00	56	________________	____	____	____.__	106	GROWTH STIMULANT	____	CWT.	____.__
7	STOCKER HEIFERS	____	CWT.	95.00	57	________________	____	____	____.__	107	COTTONSEED CAKE	____	LB.	0.07
8	FEEDER STEERS	____	CWT.	90.00	58	________________	____	____	____.__	108	SUPPLEMENT	____	CWT.	____.__
9	FEEDER HEIFERS	____	CWT.	85.00	59	________________	____	____	____.__	109	RANGE SUPPLEMENT	____	CWT.	____.__
10	FEEDER CALVES	____	CWT.	85.00	60	________________	____	____	____.__	110	RANGE CUBES	____	CWT.	9.40
11	SLAUGHTER STEERS	____	CWT.	75.00	61	BROILERS	____	LB.	____.__	111	CONCENTRATES	____	CWT.	8.00
12	SLAUGHTER HEIFER	____	CWT.	74.00	62	LAYERS	____	LB.	____.__	112	PROT. SUPPLEMENT	____	CWT.	13.50
13	STEER CALVES	____	CWT.	110.00	63	DUCKS	____	LB.	____.__	113	13-14% PRO FEED	____	CWT.	____.__
14	HEIFER CALVES	____	CWT.	98.00	64	TURKEYS	____	LB.	____.__	114	15-16% PRO FEED	____	CWT.	____.__
15	BREEDING HEIFERS	____	HEAD	700.00	65	________________	____	____	____.__	115	SUPPLEMENT, 20%	____	CWT.	____.__
16	DEATH LOSS 3%	____	DOL.	318.75	66	________________	____	____	____.__	116	21-25% PRO FEED	____	CWT.	____.__
17	CULL COWS	____	CWT.	50.00	67	________________	____	BU.	____.__	117	26-30% PRO FEED	____	CWT.	____.__
18	KLEINGRASS SEED	____	CWT.	72.00	68	________________	____	BU.	____.__	118	31-35% PRO FEED	____	CWT.	____.__
19	SEED OATS	____	CWT.	110.00	69	________________	____	LB.	____.__	119	36-40% PRO FEED	____	CWT.	____.__
20	STOCKER CALVES	____	CWT.	85.00	70	COTTON-UPLAND	____	LB.	____.__	120	41-45% PRO FEED	____	CWT.	____.__
21	CULL DAIRY COWS	____	CWT.	48.00	71	COTTON-PIMA	____	BU.	____.__	121	46-50% PRO FEED	____	____	____.__
22	DAIRY BULL CALVE	____	HEAD	90.00	72	CORN	____	BU.	2.39	122	MILK REPLACER	____	LB.	0.36
23	KID MOHAIR	____	LB.	____.__	73	GRAIN SORGHUM	____	CWT.	4.25	123	GRAIN MIX	____	CWT.	7.80
24	ADULT MOHAIR	____	LB.	____.__	74	OATS	____	BU.	1.50	124	CALF FEED	____	CWT.	____.__
25	KID GOATS	____	HEAD	____.__	75	RYE	____	BU.	____.__	125	DAIRY SUPPLEMENT	____	CWT.	____.__
26	DOES	____	LB.	____.__	76	WHEAT	____	BU.	3.70	126	SOYBEAN MEAL	____	CWT.	____.__
27	________________	____	____	____.__	77	TRITICALE	____	BU.	____.__	127	GROWING RATION	____	CWT.	____.__
28	DEER LEASE	____	ACRE	____.__	78	RICE	____	CWT.	____.__	128	FATTENING RATION	____	CWT.	____.__
29	FEEDER LAMBS	____	LB.	0.69	79	WINTER WHEAT	____	____	____.__	129	FINISHING RATION	____	CWT.	10.40
30	SHEEP	____	HEAD	80.00	80	SPRING WHEAT	____	LB.	____.__	130	TOT. DIG. NUT.	____	____	____.__
31	LAMBS	____	LB.	0.70	81	ALFALFA HAY	____	TON	____.__	131	DIG. PROTEIN	____	____	____.__
32	EWE LAMBS	____	HEAD	80.00	82	________________	____	____	____.__	132	DRY MATTER	____	CWT.	____.__
33	SLAUGHTER LAMBS	____	LB.	0.70	83	BERMUDA	____	ACRE	____.__	133	AUM'S	____	DOL.	____.__
34	________________	____	____	____.__	84	WHEAT&RYE GRASS	____	ACRE	____.__	134	________________	____	____	____.__
35	EWES	____	LB.	____.__	85	NATIVE GRASS	____	ACRE	____.__	135	SOW FEED GEST.	____	CWT.	10.80
36	CULL EWES	____	LB.	0.20	86	________________	____	____	____.__	136	SOW FEED LACT.	____	CWT.	11.80
37	RAMS	____	HEAD	____.__	87	SORGHUM FORAGES	____	ACRE	____.__	137	BOAR FEED	____	CWT.	10.40
38	________________	____	____	____.__	88	FOR. SORGHUM HAY	____	TON	____.__	138	PIG STARTER	____	CWT.	13.40
39	MUTTON SHEEP	____	LB.	0.20	89	SUGAR BEETS	____	TON	____.__	139	________________	____	____	____.__
40	________________	____	____	____.__	90	TOBACCO	____	LB.	____.__	140	________________	____	____	____.__
41	RAISING HERD REP	____	HEAD	____.__	91	POTATOES	____	CWT.	____.__	141	________________	____	____	____.__
42	SLAUGHTER HOGS	____	CWT.	50.00	92	GUAR	____	____	____.__	142	________________	____	____	____.__
43	MARKET HOGS	____	CWT.	50.00	93	COTTON LINT	____	LB.	0.75	143	________________	____	____	____.__
44	GILT	____	HEAD	____.__	94	COTTONSEED	____	TON	100.00	144	________________	____	____	____.__
45	SOWS	____	HEAD	____.__	95	PEANUTS	____	____	____.__	145	RANGE IMPROV	____	ACRE	1.00
46	CULL SOWS	____	CWT.	36.00	96	PECANS	____	____	____.__	146	DEATH LOSS	____	DOL.	____.__
47	________________	____	____	____.__	97	PEACHES WHSLE	____	____	____.__	147	DEATH LOSS PIGS	____	DOL.	____.__
48	DEATH LOSS 2%	____	DOL.	44.00	98	SOYBEANS	____	____	____.__	148	DEATH LOSS STOC.	____	DOL.	____.__
49	FEEDER PIGS	____	LB.	0.88	99	SOUTHERN PEAS SD	____	____	____.__	149	BREEDING	____	HEAD	24.50
50	CARCASS	____	CWT.	____.__	100	________________	____	____	____.__	150	COASTAL PASTURE	____	ACRE	41.89

LISTING OF THE NAME SET AND PRICE VECTOR   REGION NUMBER: 15   DATE: 101380

151	PASTURE	____	ACRE	8.50
152	SM. GR. PASTURE	____	ACRE	83.79
153	PASTURE, TAME	____	ACRE	____.__
154	PASTURE, NATIVE	____	ACRE	1.17
155	SORGHUM PASTURE	____	ACRE	____.__
156	COASTAL-RG-CL	____	ACRE	____.__
157	COASTAL RYEGRASS	____	ACRE	____.__
158	COMMON LEGUME	____	ACRE	____.__
159	COASTAL LEGUME	____	ACRE	____.__
160	RYEGRASS-CLOVER	____	ACRE	____.__
161	CORN SILAGE	____	TON	____.__
162	GRASS SILAGE	____	TON	____.__
163	SORGHUM SILAGE	____	TON	____.__
164	HAYLAGE	____	TON	____.__
165	SM GRAIN STUBBLE	____	ACRE	____.__
166	CORN STALKS	____	TON	____.__
167	CROP RESIDUE	____	ACRE	____.__
168	STRAW	____	TON	____.__
169	WET CORN	____	BU.	____.__
170	HAY	____	CWT.	2.50
171	LEGUME HAY	____	TON	____.__
172	GRASS HAY	____	TON	____.__
173	MIXED HAY	____	TON	____.__
174	NATIVE HAY	____	TON	____.__
175	SORGHUM HAY	____	TON	55.00
176	HAY (PROD.COST)	____	DOL.	____.__
177	RANGE IMPROVEMEN	____	DOL.	____.__
178	IMPROVED PASTURE	____	ACRE	____.__
179	WHEAT PASTURE	____		
180	SEED	____	LB.	____.__
181	SEED WHEAT	____	BU.	____.__
182	GRASS SEED	____	LB.	____.__
183	SUGAR BEET SEED	____	____	____.__
184	SEED CORN/GRAIN	____	LB.	0.92
185	SEED CORN/SILAGE	____	____	____.__
186	GRAIN SORG. SEED	____	LB.	0.53
187	FORAGE SORG SEED	____	LB.	0.20
188	ALFALFA SEED	____	LB.	____.__
189	SOYBEAN SEED	____	____	____.__
190	RYEGRASS SEED	____	LB.	0.17
191	COTTON DELINTED	____	____	____.__
192	______________	____	____	
193	COTTONSEED	____	TON	100.00
194	SOUTHERN PEAS	____	____	____.__
195	GUAR SEED	____	____	____.__
196	COASTAL HAY	____	TON	55.00
197	SPRING WHEAT SD.	____	____	____.__
198	WINTER WHEAT SD.	____	LB.	0.14
199	POTATOE SEED	____	____	____.__
200	SEED	____	____	____.__

201	______________	____	____	____.__
202	SM. GR. PASTURE	____		
203	HAY	____	TON	55.00
204	______________	____	____	____.__
205	FERT (N) APPL'D	____	____	____.__
206	FERT (P) APPL'D	____	____	____.__
207	TOP DRESS FERT.	____	____	____.__
208	SIDE DRESS FERT.	____	____	____.__
209	PLOW DOWN FERT.	____	____	____.__
210	FERTILIZER	____	____	____.__
211	NITROGEN	____	LB.	0.23
212	NITROGEN (DRY)	____	____	____.__
213	NITROGEN (ANHY)	____	____	____.__
214	NITROGEN (LIQ)	____	____	____.__
215	PHOSPHATE	____	LB.	0.22
216	PHOSPHORUS	____	LB.	0.22
217	MIXED FERT.	____	____	____.__
218	INSECTICIDE	____	____	____.__
219	HERBICIDE	____	LB.	7.00
220	POTASH	____	____	____.__
221	POTASSIUM	____	LB.	0.11
222	______________	____	____	____.__
223	______________	____	____	____.__
224	______________	____	____	____.__
225	______________	____	____	____.__
226	______________	____	____	____.__
227	FOLIAR FEED	____	____	____.__
228	______________	____	____	____.__
229	______________	____	____	____.__
230	LIME&GYPSUM	____	____	____.__
231	LIME	____	____	____.__
232	GYPSUM	____	____	____.__
233	______________	____	____	____.__
234	______________	____	____	____.__
235	SOIL TEST	____	____	____.__
236	SOIL FUNGICIDE	____	____	____.__
237	FOLIAR FUNGICIDE	____	____	____.__
238	INSECT. & FUNGI.	____	____	____.__
239	FUNGICIDE	____	____	____.__
240	INSECTICIDE	____	____	____.__
241	______________	____	____	____.__
242	METHOXYCHLOR	____	____	____.__
243	MALATHION	____	____	____.__
244	PARATHION	____	____	____.__
245	INSECT. - EARLY	____	____	____.__
246	INSECT. - LATE	____	____	____.__
247	______________	____	____	____.__
248	HERB. PREMERGE	____	____	____.__
249	HERB. POSTEMERGE	____	____	____.__
250	HERBICIDE	____	____	____.__

251	2-4-D	____	QT.	1.96
252	BROAD LEAF HERB	____	____	____.__
253	GRASS KILLER	____	____	____.__
254	PRE-MERGE HERB	____	____	____.__
255	SOIL STERILANT	____	____	____.__
256	DEFOLIANT	____	____	____.__
257	POST EMERGE HERB	____	____	____.__
258	BANDED HERBICIDE	____	____	____.__
259	BROADCAST HERB.	____	____	____.__
260	CHEMICALS	____	____	____.__
261	FUMIGANT	____	____	____.__
262	SEED TREATMENT	____	____	____.__
263	RODENT CONTROL	____	____	____.__
264	NEMATODE CONTROL	____	____	____.__
265	DESICCANT	____	GAL.	7.10
266	PRESERVATIVE	____	____	____.__
267	CUS HARV SOYBEAN	____	____	____.__
268	CUS HARV WHEAT I	____	____	____.__
269	CUST HARV WHEAT	____	BU.	0.29
270	CUST HARV SORG D	____	CWT.	0.36
271	CUST HARV SORG I	____	CWT.	0.30
272	CUST HARV CORN	____	BU.	0.27
273	SUGAR BEETS HARV	____	BU.	0.27
274	CUSTOM HAUL	____	____	____.__
275	CUSTOM HARV&HAUL	____	____	____.__
276	STRIP & HAUL	____	CWT.	1.55
277	HAUL.COMP.EDUC.	____	____	____.__
278	COTTON GINNING	____	____	____.__
279	HAUL.GIN.B&T	____	____	____.__
280	BAGS.TAGS.ETC.	____	____	____.__
281	HAUL. COMP&EDUC	____	____	____.__
282	GIN. BAG. TIES	____	CWT.	2.30
283	HAUL GRAIN SORG	____	CWT.	0.19
284	HAUL WHEAT	____	BU.	0.10
285	HAUL CORN	____	BU.	0.12
286	CUS HARV S. PEAS	____	____	____.__
287	HAUL S. PEAS	____	____	____.__
288	HAUL GUAR	____	____	____.__
289	CUS HARV GUAR	____	____	____.__
290	SEED COTTON-PIMA	____	____	____.__
291	SD COTTON-UPLAND	____	LB.	0.37
292	HARV.&HAUL PIMA	____	____	____.__
293	HARV&HAUL UPLAND	____	____	____.__
294	GIN.BAG.TIE-PIMA	____	____	____.__
295	GIN.BAG.T UPLAND	____	____	____.__
296	______________	____	____	____.__
297	______________	____	____	____.__
298	______________	____	____	____.__
299	PEAR BURNING	____	____	____.__
300	MACHINE HIRE	____	____	____.__

PROJECTIONS FOR PLANNING PURPOSES ONLY
NOT TO BE USED WITHOUT UPDATING AFTER 10/09/80. B-1241(C15)

HARD WINTER WHEAT, DRYLAND, TEXAS BLACKLAND REGION
ESTIMATED COSTS AND RETURNS PER PLANTED ACRE
HIGH LEVEL MANAGEMENT

CATEGORY	PROJECTED YIELD	UNIT	PROJECTED $/UNIT	PROJECTED VALUE	YOUR ESTIMATE
1. GROSS RECEIPTS					
WHEAT	35.00	BU.	3.70	129.50	________
WHEAT PASTURE	3.00	AUM	0.0	0.0	________
TOTAL PROJECTED RETURNS			$	129.50	$________
2. VARIABLE COSTS	INPUT USE				
PREHARVEST COSTS					
WINTER WHEAT SD.	75.00	LB.	0.14	10.50	________
NITROGEN	120.00	LB.	0.23	27.60	________
PHOSPHORUS	60.00	LB.	0.22	13.20	________
FERTILIZER APPLI	2.00	ACRE	1.75	3.50	________
INSECT/SM.GRN HL	0.33	APPL	3.60	1.19	________
FUEL & LUBE--TRACTOR		ACRE		3.53	________
EQUIPMENT		ACRE		0.86	________
REPAIRS------TRACTOR		ACRE		0.71	________
EQUIPMENT		ACRE		2.27	________
LABOR--------MACHINERY	1.48	HOUR	4.00	5.91	________
OPERATING CAPITAL	36.80	DOL.	0.12	4.42	________
SUBTOTAL, PREHARVEST		ACRE	$	73.69	$________
HARVEST COSTS					
CUST HARV WHEAT	35.00	BU.	0.29	10.15	________
HAUL WHEAT	35.00	BU.	0.10	3.50	________
SUBTOTAL, HARVEST		ACRE	$	13.65	$________
TOTAL VARIABLE COSTS		ACRE	$	87.34	$________
3. INCOME ABOVE VARIABLE COSTS		ACRE	$	42.16	$________
4. FIXED COSTS					
DEPREC.,INTEREST,TAXES & INSUR.					
TRACTOR		ACRE		7.49	________
EQUIPMENT		ACRE		4.53	________
LAND (NET SHARE-RENT)		ACRE		23.22	________
TOTAL FIXED COSTS		ACRE	$	35.23	$________
5. TOTAL PROJECTED COSTS		ACRE	$	122.58	$________
6. NET PROJECTED RETURNS		ACRE	$	6.92	$________

LAND RENT BASED ON 33% OF GROSS WHEAT INCOME LESS 33% OF FERT., INSECT., HARVEST AND HAUL.

HARD WINTER WHEAT, DRYLAND, TEXAS BLACKLAND REGION
ESTIMATED COSTS AND RETURNS PER PLANTED ACRE
HIGH LEVEL MANAGEMENT

OPERATION	ITEM NO.	DATE	TIMES OVER	LABOR HOURS	MACHINE HOURS	FUEL, OIL, LUB., REP. PER ACRE	FIXED COSTS PER ACRE
CHISEL	1,31	JULY	1.00	0.159	0.121	1.18	2.10
PICKUP	10	JULY	0.07	0.087	0.070	0.23	0.14
DISK	1,35	AUG	1.00	0.153	0.116	1.36	2.19
PICKUP	10	AUG	0.07	0.087	0.070	0.23	0.14
DISK	1,35	SEPT	1.00	0.153	0.116	1.36	2.19
DRILL	3,36	SEPT	1.00	0.344	0.260	1.62	4.18
PICKUP	10	SEPT	0.07	0.087	0.070	0.23	0.14
SPRAYER	4,48	OCT	0.33	0.055	0.042	0.20	0.40
PICKUP	10	OCT	0.07	0.087	0.070	0.23	0.14
PICKUP	10	NOV	0.07	0.087	0.070	0.23	0.14
PICKUP	10	DEC	0.07	0.087	0.070	0.23	0.14
PICKUP	10	MAY	0.07	0.087	0.070	0.23	0.14
TOTALS				1.478	1.145	7.38	12.02

PROJECTICNS FOR PLANNING PURPOSES ONLY
NOT TO BE USED WITHOUT UPDATING AFTER 10/09/80. B-1241(C15)

HARD WINTER WHEAT, DRYLAND, TEXAS BLACKLAND REGION
ESTIMATED COSTS AND RETURNS PER PLANTED ACRE
TYPICAL MANAGEMENT

CATEGORY	PROJECTED YIELD	UNIT	PROJECTED $/UNIT	PROJECTED VALUE	YOUR ESTIMATE
1. GROSS RECEIPTS					
WHEAT	25.00	BU.	3.70	92.50	________
WHEAT PASTURE	2.00	AUM	0.0	0.0	________
TOTAL PROJECTED RETURNS			$	92.50	$________
2. VARIABLE COSTS	INPUT USE				
PREHARVEST COSTS					
WINTER WHEAT SD.	75.00	LB.	0.14	10.50	________
NITROGEN	80.00	LB.	0.23	18.40	________
PHOSPHORUS	40.00	LB.	0.22	8.80	________
FERTILIZER APPLI	2.00	ACRE	1.75	3.50	________
INSECT/SM. GRN T	0.33	APPL	2.40	0.79	________
FUEL & LUBE--TRACTOR		ACRE		4.01	________
EQUIPMENT		ACRE		0.04	________
REPAIRS------TRACTOR		ACRE		0.92	________
EQUIPMENT		ACRE		1.70	________
LABOR--------MACHINERY	1.83	HOUR	4.00	7.32	________
OPERATING CAPITAL	28.44	DOL.	0.12	3.41	________
SUBTOTAL, PREHARVEST		ACRE	$	59.40	$________
HARVEST COSTS					
CUST HARV WHEAT	25.00	BU.	0.29	7.25	________
HAUL WHEAT	25.00	BU.	0.10	2.50	________
SUBTOTAL, HARVEST		ACRE	$	9.75	$________
TOTAL VARIABLE COSTS		ACRE	$	69.15	$________
3. INCOME ABOVE VARIABLE COSTS		ACRE	$	23.35	$________
4. FIXED COSTS					
DEPREC.,INTEREST,TAXES & INSUR.					
TRACTOR		ACRE		8.12	________
EQUIPMENT		ACRE		5.83	________
LAND (NET SHARE-RENT)		ACRE		16.92	________
TOTAL FIXED COSTS		ACRE	$	30.86	$________
5. TOTAL PROJECTED COSTS		ACRE	$	100.01	$________
6. NET PROJECTED RETURNS		ACRE	$	-7.51	$________

LAND RENT BASED ON 33% OF GROSS WHEAT INCOME LESS 33% OF FERT., INSECT., HARVEST AND HAUL.

INFORMATION PRESENTED IS PREPARED SOLELY AS A GENERAL GUIDELINE AND IS NOT INTENDED TO RECOGNIZE OR PREDICT THE COSTS AND RETURNS FROM ANY ONE PARTICULAR FARM OR RANCH OPERATION. THESE PROJECTIONS WERE COLLECTED AND/OR DEVELOPED BY STAFF MEMBERS OF THE TEXAS AGRICULTURAL EXTENSION SERVICE AND APPROVED FOR PUBLICATION.

HARD WINTER WHEAT, DRYLAND, TEXAS BLACKLAND REGION
ESTIMATED COSTS AND RETURNS PER PLANTED ACRE
TYPICAL MANAGEMENT

OPERATION	ITEM NO.	DATE	TIMES OVER	LABOR HOURS	MACHINE HOURS	FUEL, OIL, LUB., REP. PER ACRE	FIXED COSTS PER ACRE
CHISEL	5,30	AUG	1.00	0.233	0.176	1.32	2.54
PICKUP T	11	AUG	0.10	0.125	0.100	0.12	0.35
DISK	5,34	SEPT	1.00	0.224	0.170	1.34	2.58
DISK	5,34	SEPT	1.00	0.224	0.170	1.34	2.58
DRILL	6,36	SEPT	1.00	0.344	0.260	1.66	3.80
PICKUP T	11	SEPT	0.10	0.125	0.100	0.12	0.35
SPRAYER	6,48	OCT	0.33	0.055	0.042	0.31	0.34
PICKUP T	11	OCT	0.10	0.125	0.100	0.12	0.35
PICKUP T	11	NOV	0.10	0.125	0.100	0.12	0.35
PICKUP T	11	DEC	0.10	0.125	0.100	0.12	0.35
PICKUP T	11	MAY	0.10	0.125	0.100	0.12	0.35
TOTALS				1.830	1.418	6.68	13.94

PROJECTICNS FOR PLANNING PURPOSES ONLY
NOT TO BE USED WITHOUT UPDATING AFTER 10/09/80.   B-1241(C15)

SUDAN HAY, CRYLAND, TEXAS BLACKLANC REGION
ESTIMATED COSTS AND RETURNS PER ACRE
HIGH LEVEL MANAGEMENT

CATEGORY	PROJECTED YIELD	UNIT	PROJECTED $/UNIT	PROJECTED VALUE	YOUR ESTIMATE
1. GRCSS RECEIPTS					
SORGHUM HAY	5.00	TON	55.00	275.00	________
TOTAL PROJECTED RETURNS				$ 275.00	$________
2. VARIABLE COSTS	INPUT USE				
PREHARVEST COSTS					
FORAGE SORG SEED	50.00	LB.	0.20	10.00	________
NITROGEN	100.00	LB.	0.23	23.00	________
PHOSPHORUS	40.00	LB.	0.22	8.80	________
FERTILIZER APPLI	2.00	ACRE	1.75	3.50	________
FUEL & LUBE--TRACTOR		ACRE		3.44	________
EQUIPMENT		ACRE		0.86	________
REPAIRS------TRACTOR		ACRE		0.70	________
EQUIPMENT		ACRE		2.18	________
LABOR--------MACHINERY	1.42	HOUR	4.00	5.69	________
OPERATING CAPITAL	23.34	DOL.	0.12	2.80	________
SUBTOTAL, PREHARVEST		ACRE		$ 60.96	$________
HARVEST COSTS					
CUSTOM BALING	167.00	BALE	0.52	86.84	________
CUSTOM BALE HAUL	167.00	BALE	0.28	46.76	________
SUBTOTAL, HARVEST		ACRE		$ 133.60	$________
TOTAL VARIABLE COSTS		ACRE		$ 194.56	$________
BREAK-EVEN PRICE, VARIABLE COSTS		$	38.91/TON		
3. INCOME ABOVE VARIABLE COSTS		ACRE		$ 80.44	$________
4. FIXED COSTS					
DEPREC.,INTEREST,TAXES & INSUR.					
TRACTOR		ACRE		7.18	________
EQUIPMENT		ACRE		4.44	________
LAND (NET SHARE-RENT)		ACRE		15.00	________
TOTAL FIXED COSTS		ACRE		$ 26.61	$________
5. TOTAL PROJECTED COSTS		ACRE		$ 221.18	$________
BREAK-EVEN PRICE, TOTAL COSTS		$	44.24/TON		
6. NET PROJECTED RETURNS		ACRE		$ 53.82	$________

LAND RENT BASED ON RENTAL RATES IN REGION.

SUDAN HAY, DRYLAND, TEXAS BLACKLAND REGION
ESTIMATED COSTS AND RETURNS PER ACRE
HIGH LEVEL MANAGEMENT

OPERATION	ITEM NO.	DATE	TIMES OVER	LABOR HOURS	MACHINE HOURS	FUEL, OIL, LUB., REP. PER ACRE	FIXED COSTS PER ACRE
PICKUP	10	OCT	0.07	0.087	0.070	0.23	0.14
DISK	1,35	NOV	1.00	0.153	0.116	1.36	2.19
PICKUP	10	NOV	0.07	0.087	0.070	0.23	0.14
DISK	1,35	MAR	1.00	0.153	0.116	1.36	2.19
DRILL	3,36	MAR	1.00	0.344	0.260	1.62	4.18
PICKUP	10	MAR	0.14	0.175	0.140	0.47	0.27
PICKUP	10	APR	0.07	0.087	0.070	0.23	0.14
PICKUP	10	JUNE	0.07	0.087	0.070	0.23	0.14
CHISEL	1,31	SEPT	1.00	0.159	0.121	1.18	2.10
PICKUP	10	SEPT	0.07	0.087	0.070	0.23	0.14
TOTALS				1.422	1.104	7.17	11.61

SUDAN HAY, DRYLAND, TEXAS BLACKLAND REGION
ESTIMATED COSTS AND RETURNS PER ACRE
TYPICAL MANAGEMENT

CATEGORY	PROJECTED YIELD	UNIT	PROJECTED $/UNIT	PROJECTED VALUE	YOUR ESTIMATE
1. GROSS RECEIPTS					
SORGHUM HAY	3.50	TON	55.00	192.50	________
TOTAL PROJECTED RETURNS				$ 192.50	$________
2. VARIABLE COSTS	INPUT USE				
PREHARVEST COSTS					
FORAGE SORG SEED	40.00	LB.	0.20	8.00	________
NITROGEN	75.00	LB.	0.23	17.25	________
PHOSPHORUS	40.00	LB.	0.22	8.80	________
FERTILIZER APPLI	1.00	ACRE	1.75	1.75	________
FUEL & LUBE--TRACTOR		ACRE		4.20	________
EQUIPMENT		ACRE		0.05	________
REPAIRS------TRACTOR		ACRE		0.93	________
EQUIPMENT		ACRE		1.72	________
LABOR--------MACHINERY	1.90	HOUR	4.00	7.60	________
OPERATING CAPITAL	11.84	DOL.	0.12	1.42	________
SUBTOTAL, PREHARVEST		ACRE		$ 51.72	$________
HARVEST COSTS					
CUSTOM BALING	117.00	BALE	0.52	60.84	________
CUSTOM BALE HAUL	117.00	BALE	0.28	32.76	________
SUBTOTAL, HARVEST		ACRE		$ 93.60	$________
TOTAL VARIABLE COSTS		ACRE		$ 145.32	$________
BREAK-EVEN PRICE, VARIABLE COSTS		$ 41.52/TON			
3. INCOME ABOVE VARIABLE COSTS		ACRE		$ 47.18	$________
4. FIXED COSTS					
DEPREC.,INTEREST,TAXES & INSUR.					
TRACTOR		ACRE		9.56	________
EQUIPMENT		ACRE		6.08	________
LAND (NET SHARE-RENT)		ACRE		15.00	________
TOTAL FIXED COSTS		ACRE		$ 30.64	$________
5. TOTAL PROJECTED COSTS		ACRE		$ 175.96	$________
BREAK-EVEN PRICE, TOTAL COSTS		$ 50.27/TON			
6. NET PROJECTED RETURNS		ACRE		$ 16.54	$________

LAND RENT BASED ON RENTAL RATES IN REGION.

SUDAN HAY, DRYLAND, TEXAS BLACKLAND REGION
ESTIMATED COSTS AND RETURNS PER ACRE
TYPICAL MANAGEMENT

OPERATION	ITEM NO.	DATE	TIMES OVER	LABOR HOURS	MACHINE HOURS	FUEL, OIL, LUB., REP. PER ACRE	FIXED COSTS PER ACRE
CHISEL	5,30	SEPT	1.00	0.233	0.176	1.32	2.54
PICKUP T	11	SEPT	0.10	0.125	0.100	0.12	0.35
DISK	5,34	NOV	1.00	0.224	0.170	1.34	2.58
PICKUP T	11	NOV	0.10	0.125	0.100	0.12	0.35
PICKUP T	11	FEB	0.10	0.125	0.100	0.12	0.35
DISK	5,34	MAR	1.00	0.224	0.170	1.34	2.58
DRILL	5,36	MAR	1.00	0.344	0.260	2.06	5.49
PICKUP T	11	MAR	0.20	0.250	0.200	0.24	0.70
PICKUP T	11	MAY	0.10	0.125	0.100	0.12	0.35
PICKUP T	11	JUNE	0.10	0.125	0.100	0.12	0.35
TOTALS				1.900	1.477	6.90	15.64

PROJECTIONS FOR PLANNING PURPOSES ONLY
NOT TO BE USED WITHOUT UPDATING AFTER 10/09/80. B-1241(C15)

SUDAN PASTURE, DRYLAND, TEXAS BLACKLAND REGION
ESTIMATED COSTS AND RETURNS PER ACRE
HIGH LEVEL MANAGEMENT

CATEGORY	PROJECTED YIELD	UNIT	PROJECTED $/UNIT	PROJECTED VALUE	YOUR ESTIMATE
1. GROSS RECEIPTS					
TOTAL PROJECTED RETURNS				$ 0.0	$_______
2. VARIABLE COSTS	INPUT USE				
PREHARVEST COSTS					
FORAGE SORG SEED	50.00	LB.	0.20	10.00	_______
NITROGEN	90.00	LB.	0.23	20.70	_______
PHOSPHORUS	40.00	LB.	0.22	8.80	_______
FERTILIZER APPLI	2.00	ACRE	1.75	3.50	_______
FUEL & LUBE--TRACTOR		ACRE		4.60	_______
EQUIPMENT		ACRE		0.92	_______
REPAIRS------TRACTOR		ACRE		1.12	_______
EQUIPMENT		ACRE		2.51	_______
LABOR--------MACHINERY	1.75	HOUR	4.00	7.00	_______
OPERATING CAPITAL	20.89	DOL.	0.12	2.51	_______
SUBTOTAL, PREHARVEST		ACRE		$ 61.65	$_______
HARVEST COSTS					
SUBTOTAL, HARVEST		ACRE		$ 0.0	$_______
TOTAL VARIABLE COSTS		ACRE		$ 61.65	$_______
3. INCOME ABOVE VARIABLE COSTS		ACRE		$ -61.65	$_______
4. FIXED COSTS					
DEPREC.,INTEREST,TAXES & INSUR.					
TRACTOR		ACRE		8.33	_______
EQUIPMENT		ACRE		5.17	_______
LAND (NET SHARE-RENT)		ACRE		15.00	_______
TOTAL FIXED COSTS		ACRE		$ 28.50	$_______
5. TOTAL PROJECTED COSTS		ACRE		$ 90.15	$_______
6. NET PROJECTED RETURNS		ACRE		$ -90.15	$_______

LAND RENT BASED ON RENTAL RATES IN REGION.