PROJECTIONS FOR PLANNING PURPOSES ONLY
NOT TO BE USED WITHOUT UPDATING AFTER 10/22/80. B-1241(C15)

COASTAL BERMUDAGRASS PASTURE, DRYLAND, TEXAS BLACKLAND REGION
ESTIMATED COSTS AND RETURNS PER ACRE
HIGH LEVEL MANAGEMENT

CATEGORY	PROJECTED YIELD	UNIT	PROJECTED $/UNIT	PROJECTED VALUE	YOUR ESTIMATE
1. GROSS RECEIPTS					
TOTAL PROJECTED RETURNS			$	0.0	$________
2. VARIABLE COSTS	INPUT USE				
PREHARVEST COSTS					
NITROGEN	100.00	LB.	0.23	23.00	________
PHOSPHORUS	40.00	LB.	0.22	8.80	________
FERTILIZER APPLI	2.00	ACRE	1.75	3.50	________
2-4-D	0.33	QT.	1.96	0.65	________
INSECT/COAST HL.	0.33	APPL	3.09	1.02	________
FUEL & LUBE--TRACTOR		ACRE		0.39	________
EQUIPMENT		ACRE		0.94	________
REPAIRS------TRACTOR		ACRE		0.08	________
EQUIPMENT		ACRE		1.30	________
LABOR---------MACHINERY	0.91	HOUR	4.00	3.65	________
OPERATING CAPITAL	14.18	DOL.	0.12	1.70	________
SUBTOTAL, PREHARVEST		ACRE	$	45.04	$________
HARVEST COSTS					
SUBTOTAL, HARVEST		ACRE	$	0.0	$________
TOTAL VARIABLE COSTS		ACRE	$	45.04	$________
3. INCOME ABOVE VARIABLE COSTS		ACRE	$	-45.04	$________
4. FIXED COSTS					
DEPREC., INTEREST, TAXES & INSUR.					
TRACTOR		ACRE		1.32	________
EQUIPMENT		ACRE		1.46	________
PRORATED ESTABLISHMENT	58.51	DOL.	0.15	8.78	________
LAND (NET SHARE-RENT)		ACRE		10.00	________
TOTAL FIXED COSTS		ACRE	$	21.56	$________
5. TOTAL PROJECTED COSTS		ACRE	$	66.60	$________
6. NET PROJECTED RETURNS		ACRE	$	-66.60	$________

ESTABLISHMENT COST PRORATED OVER 15 YEARS.

COASTAL BERMUDAGRASS PASTURE, DRYLAND, TEXAS BLACKLAND REGION
ESTIMATED COSTS AND RETURNS PER ACRE
HIGH LEVEL MANAGEMENT

OPERATION	ITEM NO.	DATE	TIMES OVER	LABOR HOURS	MACHINE HOURS	FUEL,OIL, LUB.,REP. PER ACRE	FIXED COSTS PER ACRE
PICKUP	10	NOV	0.09	0.112	0.090	0.30	0.18
PICKUP	10	FEB	0.09	0.112	0.090	0.30	0.18
HERBICIDE APPL.	4.39	APR	0.33	0.071	0.053	0.29	0.52
PICKUP	10	APR	0.09	0.112	0.090	0.30	0.18
PICKUP	10	MAY	0.09	0.112	0.090	0.30	0.18
PICKUP	10	JULY	0.09	0.112	0.090	0.30	0.18
SPRAYER	4,48	SEPT	1.00	0.168	0.127	0.62	1.22
PICKUP	10	SEPT	0.09	0.112	0.090	0.30	0.18
TOTALS				0.913	0.720	2.72	2.78

PROJECTIONS FOR PLANNING PURPOSES ONLY
NOT TO BE USED WITHOUT UPDATING AFTER 10/09/80. B-1241(C15)

CORN, DRYLAND, TEXAS BLACKLAND REGION
ESTIMATED COSTS AND RETURNS PER ACRE
HIGH LEVEL MANAGEMENT

CATEGORY	PROJECTED YIELD	UNIT	PROJECTED $/UNIT	PROJECTED VALUE	YOUR ESTIMATE
1. GROSS RECEIPTS					
CORN	70.00	BU.	2.39	167.30	________
TOTAL PROJECTED RETURNS				$ 167.30	$________
2. VARIABLE COSTS	INPUT USE				
PREHARVEST COSTS					
SEED CORN/GRAIN	8.00	LB.	0.92	7.36	________
NITROGEN	100.00	LB.	0.23	23.00	________
PHOSPHORUS	60.00	LB.	0.22	13.20	________
FERTILIZER APPLI	1.00	ACRE	1.75	1.75	________
HERB./CORN H.L.	1.00	ACRE	5.40	5.40	________
FUEL & LUBE--TRACTOR		ACRE		7.06	________
EQUIPMENT		ACRE		1.05	________
REPAIRS------TRACTOR		ACRE		1.81	________
EQUIPMENT		ACRE		4.60	________
LABOR--------MACHINERY	2.70	HOUR	4.00	10.79	________
OPERATING CAPITAL	38.26	DOL.	0.12	4.59	________
SUBTOTAL, PREHARVEST		ACRE		$ 80.61	$________
HARVEST COSTS					
CUST HARV CORN	70.00	BU.	0.27	18.90	________
HAUL CORN	70.00	BU.	0.12	8.40	________
SUBTOTAL, HARVEST		ACRE		$ 27.30	$________
TOTAL VARIABLE COSTS		ACRE		$ 107.91	$________
BREAK-EVEN PRICE, VARIABLE COSTS		$	1.54/BU.		
3. INCOME ABOVE VARIABLE COSTS		ACRE		$ 59.39	$________
4. FIXED COSTS					
DEPREC.,INTEREST,TAXES & INSUR.					
TRACTOR		ACRE		12.68	________
EQUIPMENT		ACRE		4.90	________
LAND (NET SHARE-RENT)		ACRE		33.68	________
TOTAL FIXED COSTS		ACRE		$ 51.26	$________
5. TOTAL PROJECTED COSTS		ACRE		$ 159.17	$________
BREAK-EVEN PRICE, TOTAL COSTS		$	2.27/BU.		
6. NET PROJECTED RETURNS		ACRE		$ 8.13	$________

LAND RENT BASED ON 33% OF GROSS INCOME LESS 33% OF FERT., HARVEST AND HAUL.

CORN, DRYLAND, TEXAS BLACKLAND REGION
ESTIMATED COSTS AND RETURNS PER ACRE
HIGH LEVEL MANAGEMENT

OPERATION	ITEM NO.	DATE	TIMES OVER	LABOR HOURS	MACHINE HOURS	FUEL, OIL, LUB., REP. PER ACRE	FIXED COSTS PER ACRE
PICKUP	10	SEPT	0.10	0.125	0.100	0.34	0.19
CHISEL	1,31	OCT	2.00	0.318	0.241	2.36	4.21
DISK	1,35	OCT	1.00	0.153	0.116	1.36	2.19
LISTER/BEDDER	2,41	OCT	1.00	0.159	0.121	1.05	0.88
PICKUP	10	DEC	0.10	0.125	0.100	0.34	0.19
LISTER/BEDDER	2,41	DEC	1.00	0.159	0.121	1.05	0.88
PICKUP	10	MAR	0.10	0.125	0.100	0.34	0.19
PLANTER	2,43	MAR	1.20	0.255	0.193	2.18	1.57
CULTIVATOR	33	MAR	1.00	0.0	0.109	0.33	0.17
ROLLER	4,55	MAR	1.00	0.119	0.090	0.26	0.80
HERBICIDE APPL.	4,39	MAR	1.00	0.214	0.162	0.87	1.56
CULTIVATOR	3,33	MAR	1.00	0.143	0.109	0.86	0.96
PICKUP	10	APR	0.10	0.125	0.100	0.34	0.19
CULTIVATOR	3,33	APR	1.00	0.143	0.109	0.86	0.96
PICKUP	10	JULY	0.10	0.125	0.100	0.34	0.19
PICKUP	10	AUG	0.10	0.125	0.100	0.34	0.19
SHREDDER	3,44	AUG	1.00	0.283	0.214	1.33	2.23
TOTALS				2.698	2.184	14.52	17.58

PROJECTICNS FOR PLANNING PURPOSES ONLY
NOT TO BE USED WITHOUT UPDATING AFTER 10/09/80. B-1241(C15)

CORN, DRYLANC, TEXAS BLACKLAND REGION
ESTIMATED COSTS AND RETURNS PER ACRE
TYPICAL MANAGEMENT

CATEGORY	PROJECTED YIELD	UNIT	PROJECTED $/UNIT	PROJECTED VALUE	YOUR ESTIMATE
1. GROSS RECEIPTS					
CORN	45.00	BU.	2.39	107.55	________
TOTAL PROJECTED RETURNS				$ 107.55	$________
2. VARIABLE COSTS	INPUT USE				
PREHARVEST COSTS					
SEED CORN/GRAIN	8.00	LB.	0.92	7.36	________
NITROGEN	60.00	LB.	0.23	13.80	________
PHOSPHORUS	40.00	LB.	0.22	8.80	________
FERTILIZER APPLI	1.00	ACRE	1.75	1.75	________
HERB./CORN T.L.	1.00	ACRE	4.30	4.30	________
FUEL & LUBE--TRACTOR		ACRE		6.75	________
EQUIPMENT		ACRE		1.05	________
REPAIRS------TRACTOR		ACRE		1.57	________
EQUIPMENT		ACRE		2.96	________
LABOR---------MACHINERY	3.02	HOUR	4.00	12.10	________
OPERATING CAPITAL	27.36	DOL.	0.12	3.28	________
SUBTOTAL, PREHARVEST		ACRE		$ 63.72	$________
HARVEST COSTS					
CUST HARV CORN	45.00	BU.	0.27	12.15	________
HAUL CORN	45.00	BU.	0.12	5.40	________
SUBTOTAL, HARVEST		ACRE		$ 17.55	$________
TOTAL VARIABLE COSTS		ACRE		$ 81.27	$________
BREAK-EVEN PRICE, VARIABLE COSTS		$	1.81/BU.		
3. INCOME ABOVE VARIABLE COSTS		ACRE		$ 26.28	$________
4. FIXED COSTS					
DEPREC.,INTEREST,TAXES & INSUR.					
TRACTOR		ACRE		12.85	________
EQUIPMENT		ACRE		6.88	________
LAND (NET SHARE-RENT)		ACRE		21.66	________
TOTAL FIXED COSTS		ACRE		$ 41.40	$________
5. TOTAL PROJECTED COSTS		ACRE		$ 122.67	$________
BREAK-EVEN PRICE, TOTAL COSTS		$	2.73/BU.		
6. NET PROJECTED RETURNS		ACRE		$ -15.12	$________

LAND RENT BASED ON 33% OF GROSS INCOME LESS 33% OF FERT., HARVEST AND HAUL.
GOVERNMENT PAYMENT NOT INCLUDED.

INFORMATION PRESENTED IS PREPARED SOLELY AS A GENERAL GUIDELINE AND IS NOT INTENDED TO RECOGNIZE OR PREDICT THE COSTS AND RETURNS FROM ANY ONE PARTICULAR FARM OR RANCH OPERATION. THESE PROJECTIONS WERE COLLECTED AND/OR DEVELOPED BY STAFF MEMBERS OF THE TEXAS AGRICULTURAL EXTENSION SERVICE AND APPROVED FOR PUBLICATION.

CORN, DRYLAND, TEXAS BLACKLAND REGION
ESTIMATED COSTS AND RETURNS PER ACRE
TYPICAL MANAGEMENT

OPERATION	ITEM NO.	DATE	TIMES OVER	LABOR HOURS	MACHINE HOURS	FUEL, OIL, LUB., REP. PER ACRE	FIXED COSTS PER ACRE
PICKUP	10	SEPT	0.10	0.125	0.100	0.34	0.19
CHISEL	5,30	OCT	1.00	0.233	0.176	1.32	2.54
DISK	5,34	OCT	1.00	0.224	0.170	1.34	2.58
LISTER/BEDDER	6,40	OCT	1.00	0.233	0.176	0.97	1.46
PICKUP	10	DEC	0.10	0.125	0.100	0.34	0.19
LISTER/BEDDER	6,40	DEC	1.00	0.233	0.176	0.97	1.46
PICKUP	10	MAR	0.10	0.125	0.100	0.34	0.19
PLANTER	6,42	MAR	1.20	0.372	0.282	1.87	2.75
CULTIVATOR	32	MAR	1.00	0.0	0.159	0.20	0.29
ROLLER	4,54	MAR	1.00	0.175	0.132	0.35	1.23
HERBICIDE APPL.	4,38	MAR	1.00	0.313	0.237	1.04	2.47
PICKUP	10	APR	0.10	0.125	0.100	0.34	0.19
CULTIVATOR	6,32	APR	1.00	0.209	0.159	1.00	1.21
PICKUP	10	JULY	0.10	0.125	0.100	0.34	0.19
PICKUP	10	AUG	0.10	0.125	0.100	0.34	0.19
SHREDDER T	6,45	AUG	1.00	0.283	0.214	1.24	2.58
TOTALS				3.024	2.482	12.33	19.73

PROJECTIONS FOR PLANNING PURPOSES ONLY
NOT TO BE USED WITHOUT UPDATING AFTER 10/09/80. B-1241(C15)

COTTON, DRYLAND, TEXAS BLACKLAND REGION
ESTIMATED COSTS AND RETURNS PER ACRE
TYPICAL MANAGEMENT

CATEGORY	PROJECTED YIELD	UNIT	PROJECTED $/UNIT	PROJECTED VALUE	YOUR ESTIMATE
1. GROSS RECEIPTS					
COTTON LINT	300.00	LB.	0.75	225.00	________
COTTONSEED	0.24	TON	100.00	24.00	________
TOTAL PROJECTED RETURNS				$ 249.00	$________
2. VARIABLE COSTS	INPUT USE				
PREHARVEST COSTS					
SD COTTON-UPLAND	21.60	LB.	0.37	7.99	________
NITROGEN	32.00	LB.	0.23	7.36	________
PHOSPHORUS	40.00	LB.	0.22	8.80	________
FERTILIZER APPLI	1.00	ACRE	1.75	1.75	________
HERB/COTTON T.L.	1.00	ACRE	11.50	11.50	________
INSECT/COTTON TL	3.00	APPL	1.80	5.40	________
FUEL & LUBE--TRACTOR		ACRE		8.55	________
EQUIPMENT		ACRE		0.09	________
REPAIRS------TRACTOR		ACRE		1.98	________
EQUIPMENT		ACRE		4.61	________
LABOR--------MACHINERY	4.45	HOUR	4.00	17.80	________
OPERATING CAPITAL	30.85	DOL.	0.12	3.70	________
SUBTOTAL, PREHARVEST		ACRE		$ 79.53	$________
HARVEST COSTS					
DESICCANT	0.50	GAL.	7.10	3.55	________
STRIP & HAUL	12.00	CWT.	1.55	18.60	________
GIN, BAG, TIES	12.00	CWT.	2.30	27.60	________
OTHER MKTG. COST	0.60	BALE	5.95	3.57	________
FUEL & LUBE--TRACTOR		ACRE		0.27	________
REPAIRS------TRACTOR		ACRE		0.05	________
EQUIPMENT		ACRE		0.29	________
LABOR--------MACHINERY	0.17	HOUR	4.00	0.67	________
SUBTOTAL, HARVEST		ACRE		$ 54.61	$________
TOTAL VARIABLE COSTS		ACRE		$ 134.14	$________
3. INCOME ABOVE VARIABLE COSTS		ACRE		$ 114.86	$________
4. FIXED COSTS					
DEPREC.,INTEREST,TAXES & INSUR.					
TRACTOR		ACRE		17.75	________
EQUIPMENT		ACRE		11.62	________
LAND (NET SHARE-RENT)		ACRE		48.63	________
TOTAL FIXED COSTS		ACRE		$ 78.00	$________
5. TOTAL PROJECTED COSTS		ACRE		$ 212.14	$________
6. NET PROJECTED RETURNS		ACRE		$ 36.86	$________

LAND RENT BASED ON 25% OF GROSS INCOME LESS 25% OF FERT., INSECT., GIN-BAG-TIE, OTHER MARKETING COST.

COTTON, DRYLAND, TEXAS BLACKLAND REGION
ESTIMATED COSTS AND RETURNS PER ACRE
TYPICAL MANAGEMENT

OPERATION	ITEM NO.	DATE	TIMES OVER	LABOR HOURS	MACHINE HOURS	FUEL, OIL, LUB., REP. PER ACRE	FIXED COSTS PER ACRE
CHISEL	5,30	OCT	1.00	0.233	0.176	1.32	2.54
DISK	5,34	OCT	1.00	0.224	0.170	1.34	2.58
PICKUP T	11	OCT	0.18	0.225	0.180	0.22	0.63
DISK	5,34	NOV	1.00	0.224	0.170	1.34	2.58
LISTER/BEDDER	6,40	NOV	1.00	0.233	0.176	0.97	1.46
PICKUP T	11	NOV	0.18	0.225	0.180	0.22	0.63
CULTIVATOR	6,32	APR	1.00	0.209	0.159	1.00	1.21
PLANTER	6,42	APR	1.20	0.372	0.282	1.87	2.75
HERBICIDE APPL.	38	APR	1.00	0.0	0.237	0.43	0.73
ROLLER	4,54	APR	1.00	0.175	0.132	0.35	1.23
PICKUP T	11	APR	0.18	0.225	0.180	0.22	0.63
CULTIVATOR	6,32	MAY	1.00	0.209	0.159	1.00	1.21
SPRAYER	4,48	MAY	2.00	0.335	0.254	1.24	2.43
PICKUP T	11	MAY	0.18	0.225	0.180	0.22	0.63
CULTIVATOR	6,32	JUNE	1.00	0.209	0.159	1.00	1.21
SPRAYER	4,48	JUNE	1.00	0.168	0.127	0.62	1.22
PICKUP T	11	JUNE	0.18	0.225	0.180	0.22	0.63
PICKUP T	11	AUG	0.18	0.225	0.180	0.22	0.63
SPRAYER	4,48	SEPT	1.00	0.168	0.127	0.62	1.22
SHREDDER T	6,45	SEPT	1.00	0.283	0.214	1.24	2.58
PICKUP T	11	SEPT	0.18	0.225	0.180	0.22	0.63
TOTALS				4.617	3.801	15.85	29.37

PROJECTIONS FOR PLANNING PURPOSES ONLY
NOT TO BE USED WITHOUT UPDATING AFTER 10/09/80. B-1241(C15)

COTTON, DRYLAND, TEXAS BLACKLAND REGION
ESTIMATED COSTS AND RETURNS PER ACRE
HIGH LEVEL MANAGEMENT

CATEGORY	PROJECTED YIELD	UNIT	PROJECTED $/UNIT	PROJECTED VALUE	YOUR ESTIMATE
1. GROSS RECEIPTS					
COTTON LINT	450.00	LB.	0.75	337.50	________
COTTONSEED	0.36	TON	100.00	36.00	________
TOTAL PROJECTED RETURNS				$ 373.50	$________
2. VARIABLE COSTS	INPUT USE				
PREHARVEST COSTS					
SD COTTON-UPLAND	21.60	LB.	0.37	7.99	________
NITROGEN	60.00	LB.	0.23	13.80	________
PHOSPHORUS	60.00	LB.	0.22	13.20	________
FERTILIZER APPLI	1.00	ACRE	1.75	1.75	________
HERB/COTTON H.L.	1.00	ACRE	13.80	13.80	________
INSECT/COTTON HL	3.00	APPL	1.80	5.40	________
FUEL & LUBE--TRACTOR		ACRE		8.32	________
EQUIPMENT		ACRE		1.54	________
REPAIRS------TRACTOR		ACRE		2.17	________
EQUIPMENT		ACRE		5.98	________
LABOR--------MACHINERY	3.27	HOUR	4.00	13.06	________
OPERATING CAPITAL	40.98	DOL.	0.12	4.92	________
SUBTOTAL, PREHARVEST		ACRE		$ 91.93	$________
HARVEST COSTS					
DESICCANT	0.50	GAL.	7.10	3.55	________
STRIP & HAUL	18.00	CWT.	1.55	27.90	________
GIN, BAG, TIES	18.00	CWT.	2.30	41.40	________
OTHER MKTG. COST	0.90	BALE	5.95	5.35	________
FUEL & LUBE--TRACTOR		ACRE		0.36	________
REPAIRS------TRACTOR		ACRE		0.07	________
EQUIPMENT		ACRE		0.16	________
LABOR--------MACHINERY	0.22	HOUR	4.00	0.88	________
SUBTOTAL, HARVEST		ACRE		$ 79.68	$________
TOTAL VARIABLE COSTS		ACRE		$ 171.61	$________
3. INCOME ABOVE VARIABLE COSTS		ACRE		$ 201.89	$________
4. FIXED COSTS					
DEPREC.,INTEREST,TAXES & INSUR.					
TRACTOR		ACRE		14.89	________
EQUIPMENT		ACRE		7.37	________
LAND (NET SHARE-RENT)		ACRE		73.15	________
TOTAL FIXED COSTS		ACRE		$ 95.41	$________
5. TOTAL PROJECTED COSTS		ACRE		$ 267.02	$________
6. NET PROJECTED RETURNS		ACRE		$ 106.48	$________

LAND RENT BASED ON 25% OF GROSS INCOME LESS 25% OF FERT., INSECT., GIN-BAG-TIES, OTHER MARKETING COSTS.

COTTON, DRYLAND, TEXAS BLACKLAND REGICN
ESTIMATED COSTS AND RETURNS PER ACRE
HIGH LEVEL MANAGEMENT

OPERATION	ITEM NO.	DATE	TIMES OVER	LABOR HOURS	MACHINE HOURS	FUEL, OIL, LUB., REP. PER ACRE	FIXED COSTS PER ACRE
CHISEL	1,31	OCT	1.00	0.159	0.121	1.18	2.10
DISK	1,35	OCT	1.00	0.153	0.116	1.36	2.19
DISK	1,35	OCT	1.00	0.153	0.116	1.36	2.19
PICKUP	10	OCT	0.11	0.137	0.110	0.37	0.21
LISTER/BEDDER	2,41	NOV	1.00	0.159	0.121	1.05	0.88
PICKUP	10	NOV	0.11	0.137	0.110	0.37	0.21
PICKUP	10	DEC	0.11	0.137	0.110	0.37	0.21
PLANTER	2,43	APR	1.20	0.255	0.193	2.18	1.57
CULTIVATOR	33	APR	1.00	0.0	0.109	0.33	0.17
HERBICIDE APPL.	3,39	APR	1.00	0.214	0.162	1.25	1.56
ROLLER	55	APR	1.00	0.0	0.090	0.02	0.13
PICKUP	10	APR	0.11	0.137	0.110	0.37	0.21
CULTIVATOR	3,33	MAY	1.00	0.143	0.109	0.86	0.96
SPRAYER	3,48	MAY	2.00	0.335	0.254	1.83	2.43
PICKUP	10	MAY	0.11	0.137	0.110	0.37	0.21
SPRAYER	3,48	JUNE	1.00	0.168	0.127	0.91	1.21
CULTIVATOR	3,33	JUNE	1.00	0.143	0.109	0.86	0.96
PICKUP	10	JUNE	0.11	0.137	0.110	0.37	0.21
PICKUP	10	AUG	0.11	0.137	0.110	0.37	0.21
SPRAYER	4,50	SEPT	1.00	0.220	0.167	0.59	2.38
SHREDDER	2,44	SEPT	1.00	0.283	0.214	1.86	1.82
PICKUP	10	SEPT	0.11	0.137	0.110	0.37	0.21
TOTALS				3.487	2.887	18.60	22.27

PROJECTIONS FOR PLANNING PURPOSES ONLY
NOT TO BE USED WITHOUT UPDATING AFTER 10/09/80. B-1241(C15)

GRAIN SORGHUM, DRYLAND, TEXAS BLACKLAND REGION
ESTIMATED COSTS AND RETURNS PER ACRE
TYPICAL MANAGEMENT

CATEGORY	PROJECTED YIELD	UNIT	PROJECTED $/UNIT	PROJECTED VALUE	YOUR ESTIMATE
1. GROSS RECEIPTS					
GRAIN SORGHUM	28.50	CWT.	4.25	121.13	________
TOTAL PROJECTED RETURNS				$ 121.13	$________
2. VARIABLE COSTS	INPUT USE				
PREHARVEST COSTS					
GRAIN SORG. SEED	6.00	LB.	0.53	3.18	________
NITROGEN	60.00	LB.	0.23	13.80	________
PHOSPHORUS	40.00	LB.	0.22	8.80	________
FERTILIZER APPLI	1.00	ACRE	1.75	1.75	________
HERB/GRN SORG TL	1.00	ACRE	3.40	3.40	________
INSECT/GRN SORTL	1.00	APPL	1.75	1.75	________
INSECT. APPLI.	1.00	APPL	2.50	2.50	________
FUEL & LUBE--TRACTOR		ACRE		8.62	________
EQUIPMENT		ACRE		0.04	________
REPAIRS------TRACTOR		ACRE		1.99	________
EQUIPMENT		ACRE		3.08	________
LABOR--------MACHINERY	3.48	HOUR	4.00	13.92	________
OPERATING CAPITAL	26.58	DOL.	0.12	3.19	________
SUBTOTAL, PREHARVEST		ACRE		$ 66.03	$________
HARVEST COSTS					
CUST HARV SORG D	28.50	CWT.	0.36	10.26	________
HAUL GRAIN SORG	28.50	CWT.	0.19	5.41	________
SUBTOTAL, HARVEST		ACRE		$ 15.67	$________
TOTAL VARIABLE COSTS		ACRE		$ 81.70	$________
BREAK-EVEN PRICE, VARIABLE COSTS		$	2.87/CWT.		
3. INCOME ABOVE VARIABLE COSTS		ACRE		$ 39.42	$________
4. FIXED COSTS					
DEPREC.,INTEREST,TAXES & INSUR.					
TRACTOR		ACRE		17.11	________
EQUIPMENT		ACRE		8.73	________
LAND (NET SHARE-RENT)		ACRE		25.36	________
TOTAL FIXED COSTS		ACRE		$ 51.21	$________
5. TOTAL PROJECTED COSTS		ACRE		$ 132.91	$________
BREAK-EVEN PRICE, TOTAL COSTS		$	4.66/CWT.		
6. NET PROJECTED RETURNS		ACRE		$ -11.78	$________

LAND RENT BASED ON 33% OF GRCSS INCOME LESS 33% OF FERT., INSECT., HARVEST AND HAUL.