

OATS, DRYLAND, TEXAS BLACKLAND REGION
ESTIMATED COSTS AND RETURNS PER ACRE
TYPICAL MANAGEMENT

	UNIT	PRICE OR COST/UNIT	QUANTITY	VALUE OR COST
1. GROSS RECEIPTS FROM PRODUCTION				\$
OATS	BU.	1.00	40.00	40.00
GRAZING	AUMS	0.0	2.00	<u>0.0</u>
TOTAL				\$ 40.00
2. VARIABLE COSTS				
PREHARVEST				\$
SEED	LBS.	0.09	80.00	7.20
FERT(80-40-0)	ACRE	25.60	1.00	25.60
FERTILIZER APPLI	ACRE	2.00	2.00	4.00
INSECTICIDE	ACRE	2.43	1.00	2.43
MACHINERY	ACRE	3.04	1.00	3.04
TRACTORS	ACRE	5.78	1.00	5.78
LABOR(TRACTOR & MACHINERY)	HOUR	4.00	2.34	9.36
INTEREST ON OP. CAP.	DOL.	0.09	25.99	<u>2.34</u>
SUBTOTAL, PRE-HARVEST				\$ 59.74
HARVEST COSTS				\$
CUSTOM COMBINE	ACRE	7.50	1.00	7.50
CUSTOM HAUL	BU.	0.06	40.00	<u>2.40</u>
SUBTOTAL, HARVEST				\$ 9.90
TOTAL VARIABLE COST				\$ 69.64
3. INCOME ABOVE VARIABLE COSTS				\$ -29.64
4. FIXED COSTS				\$
MACHINERY	ACRE	4.78	1.00	4.78
TRACTORS	ACRE	4.62	1.00	4.62
LAND (NET RENT)	ACRE	7.56	1.00	<u>7.56</u>
TOTAL FIXED COSTS				\$ 16.96
5. TOTAL COSTS				\$ 86.60
6. NET RETURNS				\$ -46.60

LAND RENT BASED ON 33% OF GROSS INCOME LESS 33% OF FERT., HARVEST AND HAUL

PREPARED BY CECIL PARKER, TAEX, COLLEGE STATION, TEXAS

PROJECTED 1978

OATS, DRYLAND, TEXAS BLACKLAND REGION
ESTIMATED COSTS AND RETURNS PER ACRE
TYPICAL MANAGEMENT

OPERATION	ITEM NO.	DATE	TIMES OVER	LABOR HOURS	MACHINE HOURS	FUEL, OIL, LUB., REP. PER ACRE	FIXED COSTS PER ACRE
CHISEL	2,30	AUG	1.00	0.317	0.198	1.70	1.65
DISK	2,34	AUG	1.00	0.244	0.153	1.32	1.31
PICKUP	10	AUG	0.12	0.150	0.120	0.30	0.20
DISK	2,34	SEPT	1.00	0.244	0.153	1.32	1.31
DRILL	3,36	SEPT	1.00	0.416	0.260	1.90	2.39
PICKUP	10	SEPT	0.12	0.150	0.120	0.30	0.20
SPRAYER	4,48	OCT	1.00	0.219	0.137	0.78	1.08
PICKUP	10	OCT	0.12	0.150	0.120	0.30	0.20
PICKUP	10	NOV	0.12	0.150	0.120	0.30	0.20
PICKUP	10	JAN	0.12	0.150	0.120	0.30	0.20
PICKUP	10	APR	0.12	0.150	0.120	0.30	0.20

TOTALS			2.340	1.622	8.81	9.40
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LAND RENT BASED ON 33% OF GROSS INCOME LESS 33% OF FERT., HARVEST AND HAUL.

PREPARED BY CECIL PARKER, TAEX, COLLEGE STATION, TEXAS

PROJECTED 1978

BUDGET IDENTIFICATION NUMBER--- 74 0150021500 0

ANNUAL CAPITAL MONTH 5

OATS, DRYLAND, TEXAS BLACKLAND REGION
ESTIMATED COSTS AND RETURNS PER ACRE
HIGH LEVEL MANAGEMENT

	UNIT	PRICE OR COST/UNIT	QUANTITY	VALUE OR COST
1. GROSS RECEIPTS FROM PRODUCTION				\$
OATS	BU.	1.00	65.00	65.00
GRAZING	AUMS	0.0	2.50	<u>0.0</u>
TOTAL				\$ 65.00
2. VARIABLE COSTS				\$
PREHARVEST				
SEED	LBS.	0.09	80.00	7.20
FERT(140-60-0)	ACRE	38.40	1.00	38.40
FERTILIZER APPL I	ACRE	2.00	3.00	6.00
INSECTICIDE	ACRE	3.84	0.33	1.27
MACHINERY	ACRE	3.06	1.00	3.06
TRACTORS	ACRE	5.23	1.00	5.23
LABOR(TRACTOR & MACHINERY)	HOUR	4.00	2.09	8.34
INTEREST ON OP. CAP.	DOL.	0.09	32.17	<u>2.90</u>
SUBTOTAL, PRE-HARVEST				\$ 72.40
HARVEST COSTS				\$
CUSTOM COMBINE	ACRE	9.00	1.00	9.00
CUSTOM HAUL	BU.	0.06	65.00	<u>3.90</u>
SUBTOTAL, HARVEST				\$ 12.90
TOTAL VARIABLE COST				\$ 85.30
3. INCOME ABOVE VARIABLE COSTS				\$ -20.30
4. FIXED COSTS				\$
MACHINERY	ACRE	4.88	1.00	4.88
TRACTORS	ACRE	3.74	1.00	3.74
LAND (NET RENT)	ACRE	14.82	1.00	<u>14.82</u>
TOTAL FIXED COSTS				\$ 23.44
5. TOTAL COSTS				\$ 108.74
6. NET RETURNS				\$ -43.74

LAND RENT BASED ON 33% OF GROSS INCOME LESS 33% OF FERT., HARVEST AND HAUL
77-78 CROP.

PREPARED BY CECIL PARKER, TAEX, COLLEGE STATION, TEXAS

PROJECTED 1978

OATS, DRYLAND, TEXAS BLACKLAND REGION
ESTIMATED COSTS AND RETURNS PER ACRE
HIGH LEVEL MANAGEMENT

OPERATION	ITEM NO.	DATE	TIMES OVER	LABOR HOURS	MACHINE HOURS	FUEL, OIL, LUB., REP. PER ACRE	FIXED COSTS PER ACRE
CHISEL	1.31	AUG	1.00	0.217	0.136	1.49	1.30
DISK	1.35	AUG	1.00	0.167	0.105	1.17	1.09
PICKUP	10	AUG	0.12	0.150	0.120	0.30	0.20
DISK	1.35	SEPT	1.00	0.167	0.105	1.17	1.09
DRILL	3.36	SEPT	1.00	0.416	0.260	1.90	2.39
PICKUP	10	SEPT	0.12	0.150	0.120	0.30	0.20
SPRAYER	4.48	OCT	1.00	0.219	0.137	0.78	1.08
PICKUP	10	OCT	0.12	0.150	0.120	0.30	0.20
PICKUP	10	NOV	0.12	0.150	0.120	0.30	0.20
PICKUP	10	JAN	0.12	0.150	0.120	0.30	0.20
PICKUP	10	APR	0.12	0.150	0.120	0.30	0.20

TOTALS

2.086 1.463 8.30 8.52

LAND RENT BASED ON 33% OF GROSS INCOME LESS 33% OF FERT., HARVEST AND HAUL.
77-78 CROP.

PREPARED BY CECIL PARKER, TAEX, COLLEGE STATION, TEXAS

PROJECTED 1978

BUDGET IDENTIFICATION NUMBER--- 74 0150011500 0

ANNUAL CAPITAL MONTH 5

OAT HAY, DRYLAND, TEXAS BLACKLAND REGION
ESTIMATED COSTS AND RETURNS PER ACRE
TYPICAL MANAGEMENT

	UNIT	PRICE OR COST/UNIT	QUANTITY	VALUE OR COST
1. GROSS RECEIPTS FROM PRODUCTION				\$
HAY	TON	50.00	2.00	100.00
GRAZING	AUMS	0.0	2.00	<u>0.0</u>
TOTAL				\$ 100.00
2. VARIABLE COSTS				\$
PREHARVEST				
SEED	LBS.	0.09	80.00	7.20
FERT(90-30-0)	ACRE	25.80	1.00	25.80
FERTILIZER APPLI	ACRE	2.00	2.00	4.00
MACHINERY	ACRE	3.04	1.00	3.04
TRACTORS	ACRE	5.78	1.00	5.78
LABOR(TRACTOR & MACHINERY)	HOUR	4.00	2.34	9.36
INTEREST ON OP. CAP.	DOL.	0.09	20.86	<u>1.88</u>
SUBTOTAL, PRE-HARVEST				\$ 57.05
HARVEST COSTS				\$
CUSTOM BALING	BALE	0.45	66.00	29.70
CUSTOM HAUL	BALE	0.25	66.00	<u>16.50</u>
SUBTOTAL, HARVEST				\$ 46.20
TOTAL VARIABLE COST				\$ 103.25
3. INCOME ABOVE VARIABLE COSTS				\$ -3.25
4. FIXED COSTS				\$
MACHINERY	ACRE	4.78	1.00	4.78
TRACTORS	ACRE	4.62	1.00	4.62
LAND (NET RENT)	ACRE	20.82	1.00	<u>20.82</u>
TOTAL FIXED COSTS				\$ 30.23
5. TOTAL COSTS				\$ 133.48
6. NET RETURNS				\$ -33.48

LAND RENT BASED ON 33% OF GROSS INCOME LESS 33% OF FERT., BALING AND HAULING. 1977-78 CROP.

PREPARED BY CECIL PARKER, TAEX, COLLEGE STATION, TEXAS

PROJECTED 1978

OAT HAY, DRYLAND, TEXAS BLACKLAND REGION
ESTIMATED COSTS AND RETURNS PER ACRE
TYPICAL MANAGEMENT

OPERATION	ITEM NO.	DATE	TIMES OVER	LABOR HOURS	MACHINE HOURS	FUEL, OIL, LUB., REP. PER ACRE	FIXED COSTS PER ACRE
CHISEL	2,30	AUG	1.00	0.317	0.198	1.70	1.65
DISK	2,34	AUG	1.00	0.244	0.153	1.32	1.31
PICKUP	10	AUG	0.12	0.150	0.120	0.30	0.20
DISK	2,34	SEPT	1.00	0.244	0.153	1.32	1.31
DRILL	3,36	SEPT	1.00	0.416	0.260	1.90	2.89
PICKUP	10	SEPT	0.12	0.150	0.120	0.30	0.20
SPRAYER	4,48	OCT	1.00	0.219	0.137	0.78	1.08
PICKUP	10	OCT	0.12	0.150	0.120	0.30	0.20
PICKUP	10	NOV	0.12	0.150	0.120	0.30	0.20
PICKUP	10	JAN	0.12	0.150	0.120	0.30	0.20
PICKUP	10	APR	0.12	<u>0.150</u>	<u>0.120</u>	<u>0.30</u>	<u>0.20</u>

TOTALS

2.340

1.622

8.81

9.40

LAND RENT BASED ON 33% OF GROSS INCOME LESS 33% OF FERT., BALING AND HAULING. 1977-78 CRCP.

PREPARED BY CECIL PARKER, TAEX, COLLEGE STATION, TEXAS

PROJECTED 1978

BUDGET IDENTIFICATION NUMBER--- 7390150021500 0

ANNUAL CAPITAL MONTH 4

SMALL GRAIN GRAZING, DRYLAND, TEXAS BLACKLAND REGION
ESTIMATED COSTS AND RETURNS PER ACRE
TYPICAL MANAGEMENT

	UNIT	PRICE OR COST/UNIT	QUANTITY	VALUE OR COST
1. GROSS RECEIPTS FROM PRODUCTION				\$
GRAZING	AUMS	0.0	5.00	<u>0.0</u>
TOTAL				\$ 0.0
2. VARIABLE COSTS				\$
PREHARVEST				
SEED	LBS.	0.09	80.00	7.20
FERT(90-40-0)	ACRE	27.80	1.00	27.80
FERTILIZER APPLI	ACRE	2.00	2.00	4.00
RYEGRASS SEED	LBS.	0.20	15.00	3.00
INSECTICIDE	ACRE	3.84	0.33	1.27
MACHINERY	ACRE	2.74	1.00	2.74
TRACTORS	ACRE	5.78	1.00	5.78
LABOR(TRACTOR & MACHINERY)	HOUR	4.00	2.19	8.76
INTEREST ON OP. CAP.	DOL.	0.09	23.96	<u>2.16</u>
SUBTOTAL, PRE-HARVEST				\$ 62.70
HARVEST COSTS				\$
SUBTOTAL, HARVEST				\$ 0.0
TOTAL VARIABLE COST				\$ 62.70
3. BREAK EVEN PRICE, VARIABLE COSTS	AUMS			12.540
4. FIXED COSTS				\$
MACHINERY	ACRE	4.58	1.00	4.58
TRACTORS	ACRE	4.62	1.00	4.62
LAND (NET RENT)	ACRE	15.00	1.00	<u>15.00</u>
TOTAL FIXED COSTS				\$ 24.21
5. TOTAL COSTS				\$ 86.91
6. BREAK EVEN PRICE, TOTAL COSTS	AUMS			17.381

LAND RENT BASED ON RENTAL RATES IN THE REGION.
77-78 CROP.

PREPARED BY CECIL PARKER, TAEX, COLLEGE STATION, TEXAS

PROJECTED 1978

SMALL GRAIN GRAZING, DRYLAND, TEXAS BLACKLAND REGION
ESTIMATED COSTS AND RETURNS PER ACRE
TYPICAL MANAGEMENT

OPERATION	ITEM NO.	DATE	TIMES OVER	LABOR HOURS	MACHINE HOURS	FUEL,OIL, FIXED LUB.,REP. COSTS	
						PER ACRE	PER ACRE
PICKUP	10	JULY	0.07	0.094	0.075	0.19	0.12
CHISEL	2,30	AUG	1.00	0.317	0.198	1.70	1.65
DISK	2,34	AUG	1.00	0.244	0.153	1.32	1.31
PICKUP	10	AUG	0.07	0.094	0.075	0.19	0.12
DISK	2,34	SEPT	1.00	0.244	0.153	1.32	1.31
DRILL	3,36	SEPT	1.00	0.416	0.260	1.90	2.89
PICKUP	10	SEPT	0.07	0.094	0.075	0.19	0.12
PICKUP	10	OCT	0.07	0.094	0.075	0.19	0.12
SPRAYER	4,48	OCT	1.00	0.219	0.137	0.78	1.08
PICKUP	10	DEC	0.07	0.094	0.075	0.19	0.12
PICKUP	10	JAN	0.07	0.094	0.075	0.19	0.12
PICKUP	10	FEB	0.07	0.094	0.075	0.19	0.12
PICKUP	10	APR	0.07	<u>0.094</u>	<u>0.075</u>	<u>0.19</u>	<u>0.12</u>

TOTALS

2.190 1.502 8.52 9.21

LAND RENT BASED ON RENTAL RATES IN THE REGION.

77-78 CROP.

PREPARED BY CECIL PARKER, TAEX, COLLEGE STATION, TEXAS

PROJECTED 1978

BUDGET IDENTIFICATION NUMBER--- 7420150021500 0

ANNUAL CAPITAL MONTH 4

SMALL GRAIN GRAZING, DRYLAND, TEXAS BLACKLAND REGION
ESTIMATED COSTS AND RETURNS PER ACRE
HIGH LEVEL MANAGEMENT

	UNIT	PRICE OR COST/UNIT	QUANTITY	VALUE OR COST
1. GROSS RECEIPTS FROM PRODUCTION				\$
GRAZING	AUMS	0.0	7.00	<u>0.0</u>
TOTAL				\$ 0.0
2. VARIABLE COSTS				\$
PREHARVEST				
SEED	LBS.	0.09	90.00	8.10
FERT(140-80-0)	ACRE	46.80	1.00	46.80
FERTILIZER APPLI	ACRE	2.00	3.00	6.00
RYEGRASS SEED	LBS.	0.20	20.00	4.00
INSECTICIDE	ACRE	3.84	0.33	1.27
MACHINERY	ACRE	2.77	1.00	2.77
TRACTORS	ACRE	5.23	1.00	5.23
LABOR(TRACTOR & MACHINERY)	HOUR	4.00	1.94	7.74
INTEREST ON OP. CAP.	DOL.	0.09	32.52	<u>2.93</u>
SUBTOTAL, PRE-HARVEST				\$ 84.83
HARVEST COSTS				\$
SUBTOTAL, HARVEST				\$ 0.0
TOTAL VARIABLE COST				\$ 84.83
3. BREAKEVEN PRICE, VARIABLE COSTS	AUMS			12.119
4. FIXED COSTS				\$
MACHINERY	ACRE	4.68	1.00	4.68
TRACTORS	ACRE	3.74	1.00	3.74
LAND (NET RENT)	ACRE	15.00	1.00	<u>15.00</u>
TOTAL FIXED COSTS				\$ 23.43
5. TOTAL COSTS				\$ 108.26
6. BREAKEVEN PRICE, TOTAL COSTS	AUMS			15.466

LAND RENT BASED ON RENTAL RATES IN REGION.
77-78 CROP.

PREPARED BY CECIL PARKER, TAEX, COLLEGE STATION, TEXAS

PROJECTED 1978

SMALL GRAIN GRAZING, DRYLAND, TEXAS BLACKLAND REGION
ESTIMATED COSTS AND RETURNS PER ACRE
HIGH LEVEL MANAGEMENT

OPERATION	ITEM NO.	DATE	TIMES OVER	LABOR HOURS	MACHINE HOURS	FUEL, OIL, LUB., REP. PER ACRE	FIXED COSTS PER ACRE
PICKUP	10	JULY	0.07	0.094	0.075	0.19	0.12
CHISEL	1,31	AUG	1.00	0.217	0.136	1.49	1.30
DISK	1,35	AUG	1.00	0.167	0.105	1.17	1.09
PICKUP	10	AUG	0.07	0.094	0.075	0.19	0.12
DISK	1,35	SEPT	1.00	0.167	0.105	1.17	1.09
DRILL	3,36	SEPT	1.00	0.416	0.260	1.90	2.89
PICKUP	10	SEPT	0.07	0.094	0.075	0.19	0.12
PICKUP	10	OCT	0.07	0.094	0.075	0.19	0.12
SPRAYER	4,48	OCT	1.00	0.219	0.137	0.78	1.08
PICKUP	10	DEC	0.07	0.094	0.075	0.19	0.12
PICKUP	10	JAN	0.07	0.094	0.075	0.19	0.12
PICKUP	10	FEB	0.07	0.094	0.075	0.19	0.12
PICKUP	10	APR	0.07	<u>0.094</u>	<u>0.075</u>	<u>0.19</u>	<u>0.12</u>
TOTALS				1.936	1.343	8.00	8.43

LAND RENT BASED ON RENTAL RATES IN REGION.

77-78 CROP.

PREPARED BY CECIL PARKER, TAEX, COLLEGE STATION, TEXAS

PROJECTED 1978

BUDGET IDENTIFICATION NUMBER--- 7420150011500 0

ANNUAL CAPITAL MONTH 4

SUDAN PASTURE, DRYLAND, TEXAS BLACKLAND REGION
ESTIMATED COSTS AND RETURNS PER ACRE
TYPICAL MANAGEMENT

	UNIT	PRICE OR COST/UNIT	QUANTITY	VALUE OR COST
1. GROSS RECEIPTS FROM PRODUCTION				\$ _____
TOTAL				\$ 0.0
2. VARIABLE COSTS				
PREHARVEST				\$
SEED	LBS.	0.24	40.00	9.60
FERT(75-40-0)	ACRE	24.50	1.00	24.50
FERTILIZER APPLI	ACRE	2.00	1.00	2.00
MACHINERY	ACRE	3.33	1.00	3.33
TRACTORS	ACRE	7.20	1.00	7.20
LABOR(TRACTOR & MACHINERY)	HOURL	4.00	2.47	9.88
INTEREST ON OP. CAP.	DOL.	0.09	17.69	<u>1.59</u>
SUBTOTAL, PRE-HARVEST				\$ 58.10
HARVEST COSTS				\$ _____
SUBTOTAL, HARVEST				\$ 0.0
TOTAL VARIABLE COST				\$ 58.10
3. INCOME ABOVE VARIABLE COSTS				\$ -58.10
4. FIXED COSTS				\$
MACHINERY	ACRE	5.14	1.00	5.14
TRACTORS	ACRE	5.79	1.00	5.79
LAND (NET RENT)	ACRE	15.00	1.00	<u>15.00</u>
TOTAL FIXED COSTS				\$ 25.94
5. TOTAL COSTS				\$ 84.03
6. NET RETURNS				\$ -84.03

LAND RENT BASED ON RENTAL RATES IN THE REGION.

PREPARED BY CECIL PARKER, TAEX, COLLEGE STATION, TEXAS

PROJECTED 1978

SUDAN PASTURE, DRYLAND, TEXAS BLACKLAND REGION
ESTIMATED COSTS AND RETURNS PER ACRE
TYPICAL MANAGEMENT

OPERATION	ITEM NO.	DATE	TIMES OVER	LABOR HOURS	MACHINE HOURS	FUEL, OIL, LUB., REP. PER ACRE	FIXED COSTS PER ACRE
CHISEL	2,30	SEPT	1.00	0.317	0.198	1.70	1.65
PICKUP	10	SEPT	0.10	0.125	0.100	0.25	0.16
PICKUP	10	OCT	0.10	0.125	0.100	0.25	0.16
DISK	2,34	NOV	1.00	0.244	0.153	1.32	1.31
PICKUP	10	NOV	0.10	0.125	0.100	0.25	0.16
PICKUP	10	FEB	0.10	0.125	0.100	0.25	0.16
DISK	2,34	MAR	1.00	0.244	0.153	1.32	1.31
PICKUP	10	MAR	0.10	0.125	0.100	0.25	0.16
DRILL	2,36	APR	1.00	0.416	0.260	2.72	3.66
PICKUP	10	APR	0.10	0.125	0.100	0.25	0.16
PICKUP	10	JUNE	0.10	0.125	0.100	0.25	0.16
SHREDDER	2,44	JUNE	1.00	0.250	0.157	1.48	1.71
PICKUP	10	JULY	0.10	<u>0.125</u>	<u>0.100</u>	<u>0.25</u>	<u>0.16</u>
TOTALS				2.470	1.721	10.52	10.94

LAND RENT BASED ON RENTAL RATES IN THE REGION.

PREPARED BY CECIL PARKER, TAEX, COLLEGE STATION, TEXAS

PROJECTED 1978

BUDGET IDENTIFICATION NUMBER--- 8770150021500 0
ANNUAL CAPITAL MONTH 8

SUDAN PASTURE, DRYLAND, TEXAS BLACKLAND REGION
ESTIMATED COSTS AND RETURNS PER ACRE
HIGH LEVEL MANAGEMENT

	UNIT	PRICE OR COST/UNIT	QUANTITY	VALUE OR COST
1. GROSS RECEIPTS FROM PRODUCTION				\$ _____
TOTAL				\$ 0.0
2. VARIABLE COSTS				
PREHARVEST				\$
SEED	LBS.	0.24	50.00	12.00
FERT(90-40-0)	ACRE	27.80	1.00	27.80
FERTILIZER APPLI	ACRE	2.00	2.00	4.00
MACHINERY	ACRE	2.92	1.00	2.92
TRACTORS	ACRE	7.06	1.00	7.06
LABOR(TRACTOR & MACHINERY)	HOUR	4.00	2.12	8.49
INTEREST ON OP. CAP.	DOL.	0.09	17.60	1.58
SUBTOTAL, PRE-HARVEST				\$ 63.85
HARVEST COSTS				\$ _____
SUBTOTAL, HARVEST				\$ 0.0
TOTAL VARIABLE COST				\$ 63.85
3. INCOME ABOVE VARIABLE COSTS				\$ -63.85
4. FIXED COSTS				\$
MACHINERY	ACRE	5.52	1.00	5.52
TRACTORS	ACRE	5.12	1.00	5.12
LAND (NET RENT)	ACRE	15.00	1.00	15.00
TOTAL FIXED COSTS				\$ 25.64
5. TOTAL COSTS				\$ 89.49
6. NET RETURNS				\$ -89.49

LAND RENT BASED ON RENTAL RATES IN REGION.

PREPARED BY CECIL PARKER, TAEX, COLLEGE STATION, TEXAS

PROJECTED 1978

SUDAN PASTURE, DRYLAND, TEXAS BLACKLAND REGION
ESTIMATED COSTS AND RETURNS PER ACRE
HIGH LEVEL MANAGEMENT

OPERATION	ITEM NO.	DATE	TIMES OVER	LABOR HOURS	MACHINE HOURS	FUEL, OIL, LUB., REP. PER ACRE	FIXED COSTS PER ACRE
CHISEL	1,31	SEPT	1.00	0.217	0.136	1.49	1.30
PICKUP	10	OCT	0.07	0.094	0.075	0.19	0.12
DISK	1,35	NOV	1.00	0.167	0.105	1.17	1.09
PICKUP	10	NOV	0.07	0.094	0.075	0.19	0.12
PICKUP	10	FEB	0.07	0.094	0.075	0.19	0.12
DISK	1,35	MAR	1.00	0.167	0.105	1.17	1.09
PICKUP	10	MAR	0.07	0.094	0.075	0.19	0.12
DRILL	3,36	APR	1.00	0.416	0.260	1.90	2.89
PICKUP	10	APR	0.07	0.094	0.075	0.19	0.12
PICKUP	10	JUNE	0.07	0.094	0.075	0.19	0.12
SHREDDER	2,44	JUNE	1.00	0.250	0.157	1.48	1.71
PICKUP	10	JULY	0.07	0.094	0.075	0.19	0.12
SHREDDER	2,44	AUG	1.00	0.250	0.157	1.48	1.71
TOTALS				2.123	1.444	9.98	10.64

LAND RENT BASED ON RENTAL RATES IN REGION.

PREPARED BY CECIL PARKER, TAEX, COLLEGE STATION, TEXAS

PROJECTED 1978

BUDGET IDENTIFICATION NUMBER--- 8770150011500 0
ANNUAL CAPITAL MONTH 8