

HARDINGGRASS PASTURE, DRYLAND, TEXAS BLACKLAND REGION  
 ESTIMATED COSTS AND RETURNS PER ACRE  
 TYPICAL MANAGEMENT

VALUE OR PRICE OR UNIT COST/UNIT QUANTITY COST

1. GROSS RECEIPTS FROM PRODUCTION TOTAL

\$ 0.0

2. VARIABLE COSTS

PREHARVEST

FERT(60-40-0)

FERTILIZER APPLI

INSECTICIDE

MACHINERY

TRACTORS

LABOR(TRACTOR & MACHINERY)

INTEREST ON OP. CAP.

SUBTOTAL, PRE-HARVEST

ACRE	23.90	23.90	1.00	23.90
ACRE	1.25	1.25	2.00	2.50
ACRE	2.64	2.64	1.00	2.64
ACRE	1.45	1.45	1.00	1.45
ACRE	1.04	1.04	1.00	1.04
HOUR	1.80	1.80	1.13	2.04
DOL.	0.09	0.09	10.78	0.97
				34.54

HARVEST COSTS

SUBTOTAL, HARVEST

\$ 0.0

TOTAL VARIABLE COST

\$ 34.54

3. INCOME ABOVE VARIABLE COSTS

\$ -34.54

4. FIXED COSTS

MACHINERY

TRACTORS

PRORATED ESTAB. COST

LAND (NET RENT)

TOTAL FIXED COSTS

ACRE	1.37	1.37	1.00	1.37
ACRE	0.75	0.75	1.00	0.75
ACRE	60.52	60.52	0.10	6.05
ACRE	10.00	10.00	1.00	10.00
				18.17

5. TOTAL COSTS

\$ 52.71

6. NET RETURNS

\$ -52.71

\* ESTABLISHMENT COST PRORATED OVER TEN YEARS. LAND CHARGE CALCULATED AT \$10.00 PER ACRE. INCOME REFLECTED IN LIVESTOCK BUDGETS. PROJECTED, 19

HARDINGGRASS PASTURE, DRYLAND, TEXAS BLACKLAND REGION  
ESTIMATED COSTS AND RETURNS PER ACRE  
TYPICAL MANAGEMENT

OPERATION	ITEM NO.	DATE	TIMES OVER	LABOR HOURS	MACHINE HOURS	FUEL, OIL, LUB., REP. PER ACRE	FIXED COSTS PER ACRE
PICKUP	10	DEC	0.15	0.187	0.150	0.42	0.26
PICKUP	10	JAN	0.15	0.187	0.150	0.42	0.26
FERT. APPLI. RENT	6,86	FEB	1.00	0.064	0.043	0.0	0.0
SHREDDER	4,44	AUG	1.00	0.235	0.157	0.11	0.29
FERT. APPLI. RENT	6,86	SEPT	1.00	0.064	0.043	0.0	0.0
PICKUP	10	SEPT	0.15	0.187	0.150	0.42	0.26
SPRAYER	8,48	OCT	1.00	<u>0.206</u>	<u>0.137</u>	<u>0.09</u>	<u>0.30</u>
TOTALS				1.133	0.830	1.45	1.37

\* ESTABLISHMENT COST PRORATED OVER TEN YEARS. LAND CHARGE CALCULATED AT \$10.00 PER ACRE. INCOME REFLECTED IN LIVESTOCK BUDGETS. PROJECTED 19

BUDGET IDENTIFICATION NUMBER --- 08390151 20\* 0  
ANNUAL CAPITAL MONTH 10

22