

WHEAT, DRYLAND, TEXAS BLACKLAND REGION
ESTIMATED COSTS AND RETURNS PER PLANTED ACRE
TYPICAL MANAGEMENT

OPERATION	ITEM NO.	DATE	TIMES OVER	LABOR HOURS	MACHINE HOURS	FUEL,OIL, LUB., REP. PER ACRE	FIXED COSTS PER ACRE
CHISEL	2,30	AUG	1.00	0.297	0.198	1.12	1.06
PICKUP	10	AUG	0.10	0.125	0.100	0.34	0.21
DISK	3,34	SEPT	1.00	0.229	0.153	0.61	0.61
FERT. APPLI.RENT	4,86	SEPT	1.00	0.064	0.043	0.12	0.11
DISK	3,34	SEPT	1.00	0.229	0.153	0.61	0.61
DRILL	3,36	SEPT	1.00	0.391	0.260	1.24	1.74
PICKUP	10	SEPT	0.10	0.125	0.100	0.34	0.21
SPRAYER	3,48	OCT	1.00	0.206	0.137	0.59	0.72
PICKUP	10	OCT	0.10	0.125	0.100	0.34	0.21
PICKUP	10	NOV	0.10	0.125	0.100	0.34	0.21
PICKUP	10	JAN	0.10	0.125	0.100	0.34	0.21
FERT. APPLI.RENT	4,86	FEB	1.00	0.064	0.043	0.12	0.11
PICKUP	10	MAY	0.10	0.125	0.100	0.34	0.21
TOTALS				2.232	1.588	6.45	6.21

* SMALL GRAINS ARE ROTATED AFTER GRAIN SORGHUM. LAND CHARGE CALCULATED USING LANDLORD SHARE AT 1/3 OF WHEAT INCOME LESS 1/3 OF FERTILIZER, INSECTICIDE, HARVEST AND HAUL. 1975-1976 CROP PROJECTED, 1976

BUDGET IDENTIFICATION NUMBER--- 76 0150021500 0
ANNUAL CAPITAL MONTH 5

WHEAT, DRYLAND, TEXAS BLACKLAND REGION
ESTIMATED COSTS AND RETURNS PER PLANTED ACRE
TYPICAL MANAGEMENT

	UNIT	PRICE OR COST/UNIT	QUANTITY	VALUE OR COST
1. GROSS RECEIPTS FROM PRODUCTION				\$
WHEAT	BU.	3.50	25.00	87.50
GRAZING	LBS.	0.24	150.00	<u>36.00</u>
TOTAL				\$ 123.50
2. VARIABLE COSTS				\$
PREHARVEST				
FERT(80-40-0)	ACRE	22.40	1.00	22.40
FERTILIZER APPLI	ACRE	1.75	2.00	3.50
SEED	LBS.	0.13	75.00	9.75
INSECTICIDE	ACRE	2.93	1.00	2.93
MACHINERY	ACRE	2.69	1.00	2.69
TRACTORS	ACRE	3.76	1.00	3.76
LABOR(TRACTOR & MACHINERY)	HOURL	2.00	2.23	4.46
INTEREST ON OP. CAP.	DOL.	0.09	23.72	<u>2.13</u>
SUBTOTAL, PRE-HARVEST				\$ 51.63
HARVEST COSTS				\$
CUSTOM COMBINE	ACRE	6.50	1.00	6.50
CUSTOM HAUL	BU.	0.10	25.00	<u>2.50</u>
SUBTOTAL, HARVEST				\$ 9.00
TOTAL VARIABLE COST				\$ 60.63
3. INCOME ABOVE VARIABLE COSTS				\$ 62.87
4. FIXED COSTS				\$
MACHINERY	ACRE	3.41	1.00	3.41
TRACTORS	ACRE	2.80	1.00	2.80
LAND (NET RENT)	ACRE	17.55	1.00	<u>17.55</u>
TOTAL FIXED COSTS				\$ 23.76
5. TOTAL COSTS				\$ 84.38
6. NET RETURNS				\$ 39.12

* SMALL GRAINS ARE ROTATED AFTER GRAIN SORGHUM. LAND CHARGE CALCULATED
USING LANDLORD SHARE AT 1/3 OF WHEAT INCOME LESS 1/3 OF FERTILIZER,
INSECTICIDE, HARVEST AND HAUL. 1975-1976 CROP PROJECTED, 1976

WHEAT, DRYLAND, TEXAS BLACKLAND REGION
ESTIMATED COSTS AND RETURNS PER PLANTED ACRE
HIGH LEVEL MANAGEMENT

OPERATION	ITEM NO.	DATE	TIMES OVER	LABOR HOURS	MACHINE HOURS	FUEL,OIL, LUB.,REP. PER ACRE	FIXED COSTS PER ACRE
CHISEL	1,31	JULY	1.00	0.204	0.136	1.03	0.89
DISK	2,35	AUG	1.00	0.157	0.105	0.62	0.69
PICKUP	10	AUG	0.07	0.087	0.070	0.24	0.15
FERT. APPLI.RENT	3,86	SEPT	1.00	0.064	0.043	0.15	0.11
DISK	2,35	SEPT	1.00	0.157	0.105	0.62	0.69
DRILL	3,36	SEPT	1.00	0.391	0.260	1.24	1.74
PICKUP	10	SEPT	0.07	0.087	0.070	0.24	0.15
SPRAYER	4,48	OCT	1.00	0.206	0.137	0.49	0.71
PICKUP	10	OCT	0.07	0.087	0.070	0.24	0.15
PICKUP	10	NOV	0.07	0.087	0.070	0.24	0.15
PICKUP	10	DEC	0.07	0.087	0.070	0.24	0.15
PICKUP	10	JAN	0.07	0.087	0.070	0.24	0.15
FERT. APPLI.RENT	3,86	FEB	1.00	0.064	0.043	0.15	0.11
PICKUP	10	MAY	0.07	0.087	0.070	0.24	0.15
TOTALS				1.856	1.319	5.97	5.97

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BUDGET IDENTIFICATION NUMBER--- 76 0150011500 0
ANNUAL CAPITAL MONTH 5

WHEAT, DRYLAND, TEXAS BLACKLAND REGION
ESTIMATED COSTS AND RETURNS PER PLANTED ACRE
HIGH LEVEL MANAGEMENT

	UNIT	PRICE OR COST/UNIT	QUANTITY	VALUE OR COST
1. GROSS RECEIPTS FROM PRODUCTION				\$
WHEAT	BU.	3.50	35.00	122.50
GRAZING	LBS.	0.24	170.00	<u>40.80</u>
TOTAL				\$ 163.30
2. VARIABLE COSTS				\$
PREHARVEST				
FERT(140-60-0)	ACRE	37.60	1.00	37.60
FERTILIZER APPLI	ACRE	1.75	2.00	3.50
SEED	LBS.	0.13	75.00	9.75
INSECTICIDE	ACRE	2.93	1.00	2.93
MACHINERY	ACRE	2.33	1.00	2.33
TRACTORS	ACRE	3.64	1.00	3.64
LABOR(TRACTOR & MACHINERY)	HOUR	2.25	1.86	4.18
INTEREST ON OP. CAP.	DCL.	0.09	31.19	<u>2.81</u>
SUBTOTAL, PRE-HARVEST				\$ 66.73
HARVEST COSTS				\$
CUSTOM COMBINE	ACRE	7.50	1.00	7.50
CUSTOM HAUL	BU.	0.10	35.00	<u>3.50</u>
SUBTOTAL, HARVEST				\$ 11.00
TOTAL VARIABLE COST				\$ 77.73
3. INCOME ABOVE VARIABLE COSTS				\$ 85.57
4. FIXED COSTS				\$
MACHINERY	ACRE	3.26	1.00	3.26
TRACTORS	ACRE	2.70	1.00	2.70
LAND (NET RENT)	ACRE	23.42	1.00	<u>23.42</u>
TOTAL FIXED COSTS				\$ 29.39
5. TOTAL COSTS				\$ 107.12
6. NET RETURNS				\$ 56.18

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INSECTICIDE, HARVEST AND HAUL. 1975-1976 CROP PROJECTED, 1976

COASTAL BERMUDAGRASS PASTURE, DRYLAND, TEXAS BLACKLAND REGION
ESTIMATED COSTS AND RETURNS PER ACRE
HIGH LEVEL MANAGEMENT

	UNIT	PRICE OR COST/UNIT	QUANTITY	VALUE OR COST
1. GROSS RECEIPTS FROM PRODUCTION				\$ _____
TOTAL				\$ 0.0
2. VARIABLE COSTS				\$ _____
PREHARVEST				\$
FERT(100-40-0)	ACRE	26.80	1.00	26.80
FERTILIZER APPLI	ACRE	1.50	2.00	3.00
HERBICIDE	ACRE	3.50	0.33	1.15
INSECTICIDE	ACRE	4.53	0.33	1.49
MACHINERY	ACRE	1.60	1.00	1.60
TRACTORS	ACRE	0.88	1.00	0.88
LABOR(TRACTOR & MACHINERY)	HOUR	4.00	0.98	3.92
INTEREST ON OP. CAP.	DOL.	0.09	12.16	1.09
SUBTOTAL, PRE-HARVEST				\$ 39.94
HARVEST COSTS				\$ _____
SUBTOTAL, HARVEST				\$ 0.0
TOTAL VARIABLE COST				\$ 39.94
3. INCOME ABOVE VARIABLE COSTS				\$ -39.94
4. FIXED COSTS				\$ _____
MACHINERY	ACRE	1.56	1.00	1.56
TRACTORS	ACRE	0.82	1.00	0.82
PRORATED ESTAB. COST	ACRE	47.21	0.07	3.30
LAND (NET RENT)	ACRE	10.00	1.00	10.00
TOTAL FIXED COSTS				\$ 15.68
5. TOTAL COSTS				\$ 55.63
6. NET RETURNS				\$ -55.63

ESTABLISHMENT COST PRORATED OVER 15 YEARS.
PREPARED BY ASHLEY LOVELL, TAEX, BRYAN, TEXAS

PROJECTED 1979

COASTAL BERMUDAGRASS PASTURE, DRYLAND, TEXAS BLACKLAND REGION
ESTIMATED COSTS AND RETURNS PER ACRE
HIGH LEVEL MANAGEMENT

OPERATION	ITEM NO.	DATE	TIMES OVER	LABOR HOURS	MACHINE HOURS	FUEL,OIL, LUB.,REP. PER ACRE	FIXED COSTS PER ACRE
PICKUP	10	NOV	0.09	0.112	0.090	0.23	0.15
PICKUP	10	FEB	0.09	0.112	0.090	0.23	0.15
HERBICIDE APPL.	4,39	APR	0.33	0.085	0.053	0.31	0.42
PICKUP	10	APR	0.09	0.112	0.090	0.23	0.15
PICKUP	10	MAY	0.09	0.112	0.090	0.23	0.15
PICKUP	10	JULY	0.09	0.112	0.090	0.23	0.15
SPRAYER	4,48	AUG	1.00	0.219	0.137	0.79	1.08
PICKUP	10	SEPT	0.09	<u>0.112</u>	<u>0.090</u>	<u>0.23</u>	<u>0.15</u>
TOTALS				0.980	0.731	2.48	2.38

ESTABLISHMENT COST PRORATED OVER 15 YEARS.
PREPARED BY ASHLEY LOVELL, TAEX, BRYAN, TEXAS

PROJECTED 1979

BUDGET IDENTIFICATION NUMBER--- 8350150011500 0
ANNUAL CAPITAL MONTH 9