NATIVE PASTURE, DRYLAND, TEXAS BLACKLAND REGION
ESTIMATED COSTS AND RETURNS PER ACRE
TYPICAL MANAGEMENT

OPERATION	ITEM NO.	DATE	TIMES OVER	LABOR HOURS	MACHINE HOURS	FUEL, OIL, LUB., REP. PER ACRE	FIXED COSTS PER ACRE
PICKUP	10	MAR	0.07	0.094	0.075	0.25	0.16
PICKUP	10	MAY	0.07	0.094	0.075	0.25	0.16
PICKUP	10	JUNE	0.07	0.094	0.075	0.25	0.16
PICKUP	10	SEPT	0.07	0.094	0.075	0.25	0.16
PICKUP	10	NOV	0.07	0.094	0.075	0.25	0.16
TOTALS				0.469	0.375	1.27	0.79

* LAND CHARGE BASED ON RENTAL RATES IN REGION. INCOME FROM THIS CROP REFLECTED IN LIVESTOCK BUDGETS.

PROJECTED, 1976

BUDGET IDENTIFICATICN NUMBER--- 85 0150021500 0
ANNUAL CAPITAL MONTH 12

NATIVE PASTURE, DRYLAND, TEXAS BLACKLAND REGION
ESTIMATED COSTS AND RETURNS PER ACRE
TYPICAL MANAGEMENT

	UNIT	PRICE OR COST/UNIT	QUANTITY	VALUE OR COST
1. GROSS RECEIPTS FROM PRODUCTION				$-------
TOTAL				$ 0.0
2. VARIABLE COSTS				
PREHARVEST				$
MACHINERY	ACRE	1.27	1.00	1.27
LABOR(TRACTOR & MACHINERY)	HOUR	2.00	0.47	0.94
INTEREST ON OP. CAP.	DOL.	0.09	0.55	0.05
SUBTOTAL, PRE-HARVEST				$ 2.26
HARVEST COSTS				$-------
SUBTOTAL, HARVEST				$ 0.0
TOTAL VARIABLE COST				$ 2.26
3. INCOME ABOVE VARIABLE COSTS				$ -2.26
4. FIXED COSTS				$
MACHINERY	ACRE	0.79	1.00	0.79
TRACTORS	ACRE	0.0	1.00	0.0
LAND (NET RENT)	ACRE	5.00	1.00	5.0[illegible]
TOTAL FIXED COSTS				$ 5.7[illegible]
5. TOTAL COSTS				$ 8.05
6. NET RETURNS				$ -8.05

* LAND CHARGE BASED ON RENTAL RATES IN REGION. INCOME FROM THIS CROP REFLECTED IN LIVESTOCK BUDGETS.

PROJECTED, 1976

NATIVE PASTURE, DRYLAND, TEXAS BLACKLAND REGION
ESTIMATED COSTS AND RETURNS PER ACRE
HIGH LEVEL MANAGEMENT

OPERATION	ITEM NO.	DATE	TIMES OVER	LABOR HOURS	MACHINE HOURS	FUEL, OIL, LUB., REP. PER ACRE	FIXED COSTS PER ACRE
PICKUP	10	MAR	0.07	0.094	0.075	0.25	0.16
HERBICIDE APPL.	4,39	APR	0.50	0.122	0.081	0.27	0.30
PICKUP	10	MAY	0.07	0.094	0.075	0.25	0.16
PICKUP	10	JUNE	0.07	0.094	0.075	0.25	0.16
PICKUP	10	SEPT	0.07	0.094	0.075	0.25	0.16
PICKUP	10	NOV	0.07	0.094	0.075	0.25	0.16
TOTALS				0.590	0.456	1.54	1.09

* LAND CHARGE BASED ON RENTAL RATES IN REGION. INCOME FROM THIS CROP REFLECTED IN LIVESTOCK BUDGETS. HERBICIDE AT $2.81/ACRE EVERY OTHER YEAR.

PROJECTED, 1976

BUDGET IDENTIFICATION NUMBER--- 85 0150011500 0
ANNUAL CAPITAL MONTH 12

NATIVE PASTURE, DRYLAND, TEXAS BLACKLAND REGION
ESTIMATED COSTS AND RETURNS PER ACRE
HIGH LEVEL MANAGEMENT

	UNIT	PRICE OR COST/UNIT	QUANTITY	VALUE OR COST
1. GROSS RECEIPTS FROM PRODUCTION				$
TOTAL				$ 0.0
2. VARIABLE COSTS				
PREHARVEST				$
HERBICIDE	ACRE	1.41	1.00	1.41
MACHINERY	ACRE	1.31	1.00	1.31
TRACTORS	ACRE	0.23	1.00	0.23
LABOR(TRACTOR & MACHINERY)	HOUR	2.25	0.59	1.33
INTEREST ON OP. CAP.	DOL.	0.09	1.67	0.15
SUBTOTAL, PRE-HARVEST				$ 4.43
HARVEST COSTS				$
SUBTOTAL, HARVEST				$ 0.0
TOTAL VARIABLE COST				$ 4.43
3. INCOME ABOVE VARIABLE COSTS				$ -4.43
4. FIXED COSTS				$
MACHINERY	ACRE	0.89	1.00	[illegible]
TRACTORS	ACRE	0.20	1.00	[illegible]
LAND (NET RENT)	ACRE	5.00	1.00	5.00
TOTAL FIXED COSTS				$ 6.09
5. TOTAL COSTS				$ 10.52
6. NET RETURNS				$ -10.52

* LAND CHARGE BASED ON RENTAL RATES IN REGION. INCOME FROM THIS CROP REFLECTED IN LIVESTOCK BUDGETS. HERBICIDE AT $2.81/ACRE EVERY OTHER YEAR.

PROJECTED, 1976

OATS, DRYLAND, TEXAS BLACKLAND REGION
ESTIMATED COSTS AND RETURNS PER ACRE
TYPICAL MANAGEMENT

OPERATION	ITEM NO.	DATE	TIMES OVER	LABOR HOURS	MACHINE HOURS	FUEL, OIL, LUB., REP. PER ACRE	FIXED COSTS PER ACRE
CHISEL	2,30	AUG	1.00	0.297	0.198	1.12	1.06
DISK	2,34	AUG	1.00	0.229	0.153	0.87	0.85
PICKUP	10	AUG	0.12	0.150	0.120	0.41	0.25
FERT. APPLI.RENT	4,86	SEPT	1.00	0.064	0.043	0.12	0.11
DISK	2,34	SEPT	1.00	0.229	0.153	0.87	0.85
DRILL	3,36	SEPT	1.00	0.391	0.260	1.24	1.74
PICKUP	10	SEPT	0.12	0.150	0.120	0.41	0.25
SPRAYER	4,48	OCT	1.00	0.206	0.137	0.49	0.71
PICKUP	10	OCT	0.12	0.150	0.120	0.41	0.25
PICKUP	10	NOV	0.12	0.150	0.120	0.41	0.25
PICKUP	10	JAN	0.12	0.150	0.120	0.41	0.25
FERT. APPLI.RENT	4,86	FEB	1.00	0.064	0.043	0.12	0.11
PICKUP	10	APR	0.12	0.150	0.120	0.41	0.25
TOTALS				2.382	1.708	7.28	6.95

* SMALL GRAINS ROTATED AFTER GRAIN SORGHUM. LAND CHARGE CALCULATED USING LANDLORD SHARE AT 1/3 OF GROSS INCOME LESS 1/3 OF FERTILIZER, HARVEST AND HAUL. 75 - 76 CROP. PROJECTED, 1976

BUDGET IDENTIFICATION NUMBER--- 74 0150021500 0
ANNUAL CAPITAL MONTH 5

OATS, DRYLAND, TEXAS BLACKLAND REGION
ESTIMATED COSTS AND RETURNS PER ACRE
TYPICAL MANAGEMENT

	UNIT	PRICE OR COST/UNIT	QUANTITY	VALUE OR COST
1. GROSS RECEIPTS FROM PRODUCTION				$
OATS	BU.	1.50	40.00	60.00
GRAZING	LBS.	0.24	150.00	36.00
TOTAL				$ 96.00
2. VARIABLE COSTS				
PREHARVEST				$
FERT(80-40-0)	ACRE	22.40	1.00	22.40
FERTILIZER APPLI	ACRE	1.75	2.00	3.50
SEED	LBS.	0.10	80.00	8.00
INSECTICIDE	ACRE	2.93	1.00	2.93
MACHINERY	ACRE	3.09	1.00	3.09
TRACTORS	ACRE	4.18	1.00	4.18
LABOR(TRACTOR & MACHINERY)	HOUR	2.00	2.38	4.76
INTEREST ON OP. CAP.	DOL.	0.09	23.66	2.13
SUBTOTAL, PRE-HARVEST				$ 51.00
HARVEST COSTS				$
CUSTOM COMBINE	ACRE	6.50	1.00	6.50
CUSTOM HAUL	BU.	0.06	40.00	2.40
SUBTOTAL, HARVEST				$ 8.90
TOTAL VARIABLE COST				$ 59.90
3. INCOME ABOVE VARIABLE COSTS				$ 36.10
4. FIXED COSTS				$
MACHINERY	ACRE	3.67	1.00	3.67
TRACTORS	ACRE	3.28	1.00	3.28
LAND (NET RENT)	ACRE	21.35	1.00	21.35
TOTAL FIXED COSTS				$ 28.30
5. TOTAL COSTS				$ 88.20
6. NET RETURNS				$ 7.80

* SMALL GRAINS ROTATED AFTER GRAIN SORGHUM. LAND CHARGE CALCULATED USING LANDLORD SHARE AT 1/3 OF GROSS INCOME LESS 1/3 OF FERTILIZER, HARVEST AND HAUL. 75 - 76 CROP. PROJECTED, 1976

OAT HAY, DRYLAND, TEXAS BLACKLAND REGION
ESTIMATED COSTS AND RETURNS PER ACRE
TYPICAL MANAGEMENT

OPERATION	ITEM NO.	DATE	TIMES OVER	LABOR HOURS	MACHINE HOURS	FUEL, OIL, LUB., REP. PER ACRE	FIXED COSTS PER ACRE
CHISEL	2,30	AUG	1.00	0.297	0.198	1.12	1.06
DISK	2,34	AUG	1.00	0.229	0.153	0.87	0.85
PICKUP	10	AUG	0.12	0.150	0.120	0.41	0.25
FERT. APPLI.RENT	4,86	SEPT	1.00	0.064	0.043	0.12	0.11
DISK	2,34	SEPT	1.00	0.229	0.153	0.87	0.85
DRILL	3,36	SEPT	1.00	0.391	0.260	1.24	1.74
PICKUP	10	SEPT	0.12	0.150	0.120	0.41	0.25
SPRAYER	4,48	OCT	1.00	0.206	0.137	0.49	0.71
PICKUP	10	OCT	0.12	0.150	0.120	0.41	0.25
PICKUP	10	NOV	0.12	0.150	0.120	0.41	0.25
PICKUP	10	JAN	0.12	0.150	0.120	0.41	0.25
FERT. APPLI.RENT	4,86	FEB	1.00	0.064	0.043	0.12	0.11
PICKUP	10	APR	0.12	0.150	0.120	0.41	0.25
TOTALS				2.382	1.708	7.28	6.95

* SMALL GRAINS ROTATED AFTER GRAIN SORGHUM. LAND CHARGE CALCULATED USING LANDLORD SHARE AT 1/3 OF GROSS INCOME LESS 1/3 OF FERTILIZER, HAYING AND STACKING. 75 - 76 CROP.

PROJECTED, 1976

BUDGET IDENTIFICATION NUMBER--- 7390150021500 0
ANNUAL CAPITAL MONTH 4

OAT HAY, DRYLAND, TEXAS BLACKLAND REGION
ESTIMATED COSTS AND RETURNS PER ACRE
TYPICAL MANAGEMENT

	UNIT	PRICE OR COST/UNIT	QUANTITY	VALUE OR COST
1. GROSS RECEIPTS FROM PRODUCTION				$
HAY	TON	50.00	2.00	100.00
GRAZING	LBS.	0.24	150.00	36.00
TOTAL				$ 136.00
2. VARIABLE COSTS				
PREHARVEST				$
FERT(90-30-0)	ACRE	22.80	1.00	22.80
FERTILIZER APPLI	ACRE	3.50	2.00	7.00
SEED	LBS.	0.09	80.00	7.20
INSECTICIDE	ACRE	2.93	1.00	2.93
MACHINERY	ACRE	3.09	1.00	3.09
TRACTORS	ACRE	4.18	1.00	4.18
LABOR(TRACTOR & MACHINERY)	HOUR	2.00	2.38	4.76
INTEREST ON OP. CAP.	DOL.	0.09	21.07	1.90
SUBTOTAL, PRE-HARVEST				$ 53.87
HARVEST COSTS				$
CUSTOM BALING	BALE	0.45	66.00	29.70
CUSTOM HAUL	BALE	0.20	66.00	13.20
SUBTOTAL, HARVEST				$ 42.9
TOTAL VARIABLE COST				$ 96.77
3. INCOME ABOVE VARIABLE COSTS				$ 39.23
4. FIXED COSTS				$
MACHINERY	ACRE	3.67	1.00	3.67
TRACTORS	ACRE	3.28	1.00	3.28
LAND (NET RENT)	ACRE	26.59	1.00	26.59
TOTAL FIXED COSTS				$ 33.54
5. TOTAL COSTS				$ 130.30
6. NET RETURNS				$ 5.70

* SMALL GRAINS ROTATED AFTER GRAIN SORGHUM. LAND CHARGE CALCULATED USING LANDLORD SHARE AT 1/3 OF GROSS INCOME LESS 1/3 OF FERTILIZER, HAYING AND STACKING. 75 - 76 CROP. PROJECTED, 1976

OATS, DRYLAND, TEXAS BLACKLAND REGION
ESTIMATED COSTS AND RETURNS PER ACRE
HIGH LEVEL MANAGEMENT

OPERATION	ITEM NO.	DATE	TIMES OVER	LABOR HOURS	MACHINE HOURS	FUEL, OIL, LUB., REP. PER ACRE	FIXED COSTS PER ACRE
CHISEL	1,31	AUG	1.00	0.204	0.136	1.03	0.89
DISK	1,35	AUG	1.00	0.157	0.105	0.80	0.74
PICKUP	10	AUG	0.12	0.150	0.120	0.41	0.25
FERT. APPLI.RENT	4,86	SEPT	1.00	0.064	0.043	0.12	0.11
DISK	1,35	SEPT	1.00	0.157	0.105	0.80	0.74
DRILL	3,36	SEPT	1.00	0.391	0.260	1.24	1.74
PICKUP	10	SEPT	0.12	0.150	0.120	0.41	0.25
SPRAYER	4,48	OCT	1.00	0.206	0.137	0.49	0.71
PICKUP	10	OCT	0.12	0.150	0.120	0.41	0.25
PICKUP	10	NOV	0.12	0.150	0.120	0.41	0.25
PICKUP	10	JAN	0.12	0.150	0.120	0.41	0.25
FERT. APPLI.RENT	4,86	FEB	1.00	0.064	0.043	0.12	0.11
PICKUP	10	APR	0.12	0.150	0.120	0.41	0.25
TOTALS				2.143	1.549	7.04	6.56

* SMALL GRAINS ROTATED AFTER GRAIN SORGHUM. LAND CHARGE CALCULATED USING LANDLORD SHARE AT 1/3 OF GROSS INCOME LESS 1/3 OF FERTILIZER, HARVEST AND HAUL. 75 - 76 CROP. PROJECTED, 1976

BUDGET IDENTIFICATION NUMBER--- 74 0150011500 0
ANNUAL CAPITAL MONTH 5

OATS, DRYLAND, TEXAS BLACKLAND REGION
ESTIMATED COSTS AND RETURNS PER ACRE
HIGH LEVEL MANAGEMENT

	UNIT	PRICE OR COST/UNIT	QUANTITY	VALUE OR COST
1. GROSS RECEIPTS FROM PRODUCTION				$
OATS	BU.	1.50	65.00	97.50
GRAZING	LBS.	0.24	150.00	36.00
TOTAL				$ 133.50
2. VARIABLE COSTS				
PREHARVEST				$
FERT(140-60-0)	ACRE	37.60	1.00	37.60
FERTILIZER APPLI	ACRE	1.75	2.00	3.50
SEED	LBS.	0.12	80.00	9.60
INSECTICIDE	ACRE	2.93	1.00	2.93
MACHINERY	ACRE	3.11	1.00	3.11
TRACTORS	ACRE	3.93	1.00	3.93
LABOR(TRACTOR & MACHINERY)	HOUR	2.25	2.14	4.82
INTEREST ON OP. CAP.	DOL.	0.09	32.03	2.88
SUBTOTAL, PRE-HARVEST				$ 68.37
HARVEST COSTS				$
CUSTOM COMBINE	ACRE	7.50	1.00	7.50
CUSTOM HAUL	BU.	0.06	65.00	3.90
SUBTOTAL, HARVEST				$ 11.40
TOTAL VARIABLE COST				$ 79.77
3. INCOME ABOVE VARIABLE COSTS				$ 53.73
4. FIXED COSTS				$
MACHINERY	ACRE	3.75	1.00	3.75
TRACTORS	ACRE	2.82	1.00	2.82
LAND (NET RENT)	ACRE	27.88	1.00	27.88
TOTAL FIXED COSTS				$ 34.45
5. TOTAL COSTS				$ 114.22
6. NET RETURNS				$ 19.28

* SMALL GRAINS ROTATED AFTER GRAIN SORGHUM. LAND CHARGE CALCULATED USING LANDLORD SHARE AT 1/3 OF GROSS INCOME LESS 1/3 OF FERTILIZER, HARVEST AND HAUL. 75 - 76 CROP. PROJECTED, 1976

SMALL GRAIN GRAZING, DRYLAND, TEXAS BLACKLAND REGION
ESTIMATED COSTS AND RETURNS PER ACRE
TYPICAL MANAGEMENT

OPERATION	ITEM NO.	DATE	TIMES OVER	LABOR HOURS	MACHINE HOURS	FUEL, OIL, LUB., REP. PER ACRE	FIXED COSTS PER ACRE
PICKUP	10	JULY	0.07	0.094	0.075	0.25	0.16
CHISEL	2,30	AUG	1.00	0.297	0.198	1.12	1.06
DISK	2,34	AUG	1.00	0.229	0.153	0.87	0.85
PICKUP	10	AUG	0.07	0.094	0.075	0.25	0.16
FERT. APPLI.RENT	4,86	SEPT	1.00	0.064	0.043	0.12	0.11
DISK	2,34	SEPT	1.00	0.229	0.153	0.87	0.85
DRILL	3,36	SEPT	1.00	0.391	0.260	1.24	1.74
PICKUP	10	SEPT	0.07	0.094	0.075	0.25	0.16
PICKUP	10	OCT	0.07	0.094	0.075	0.25	0.16
SPRAYER	4,48	OCT	1.00	0.206	0.137	0.49	0.71
PICKUP	10	DEC	0.07	0.094	0.075	0.25	0.16
PICKUP	10	JAN	0.07	0.094	0.075	0.25	0.16
FERT. APPLI.RENT	4,86	FEB	1.00	0.064	0.043	0.12	0.11
PICKUP	10	FEB	0.07	0.094	0.075	0.25	0.16
PICKUP	10	APR	0.07	0.094	0.075	0.25	0.16
TOTALS				2.232	1.588	6.87	6.69

* LAND CHARGE BASED ON RENTAL RATES IN REGION. INCOME FROM THIS CROP REFLECTED IN LIVESTOCK BUDGETS. 75 - 76 CROP. PROJECTED, 1976

BUDGET IDENTIFICATICN NUMBER--- 7420150021500 0
ANNUAL CAPITAL MCNTH 4